



# **Gwinnett County Sheriff's Office**

**Bill Walsh, Chief Deputy**



# Gwinnett Sheriff's Headquarters





# Gwinnett Sheriff's Office Personnel

Total Positions	808
Sworn Positions	628
Non-Sworn Positions	180
Sworn Vacancies	44
Major	4
Lieutenant	1
Sergeant	9
Corporal	6



# Gwinnett Sheriff's Office Personnel



Senior/Master Deputy	24
Conditional Job Offers	20
Final Job Offers	7
Total Available Positions	-3
Non Sworn Vacancies	8
Conditional Job Offers	1
Final Job Offers	0
Total Available Positions	7



# Gwinnett Sheriff's Office Recruitment / Retention





# Sheriff's Office Hiring Events

2019 YTD:

- Conducted two hiring events
- Attended over 30 local and out of state hiring events

Expect to attend over 20 more hiring events by 2019 year-end



# Gwinnett Sheriff's Office Recruitment / Retention



## 2019 YTD Full Time Sworn

Master Deputy Sheriff New Hires	82
Master Deputy Sheriff Resignations	23

Gwinnett County Sheriff's Office is now back filling vacant Corporal and Sergeant positions.



# 2020 Operating Budget







# 2020 Operating Budget

Administration	\$ 20,062,735
Court Services	\$ 13,661,624
Jail Operations/Detention	\$ 57,993,535
Field Operations	\$ 9,234,925
Support Services	\$ 2,037,415
ICE (287G)	\$ 1,944,090
<b>Total</b>	<b>\$ 104,934,324</b>



# Revenues

Commitment Item	2019 Budget	2020 Budget
Sheriff Fees	\$1,372,663	\$1,501,594
Metal Recycle Fees	\$1,900	\$3,000
Medical Reimbursement	\$7,519	\$4,470
Fines 10%	\$635,000	\$728,000
Miscellaneous	\$64,000	\$64,000
Commissions	\$750,000	\$1,113,600
ADR Reimbursement	\$10,000	\$10,000
<b>Total</b>	<b>\$2,841,082</b>	<b>\$3,424,664</b>



# Inmate Store

Commitment Item	2019 Budget	2020 Budget
Merchandise Sales	\$868,607	\$715,330
Contribution to Fund Balance	\$48,887	\$62,830
<b>Total</b>	<b>\$819,720</b>	<b>\$652,500</b>



# Special Operations Funds

Item	2019 Budget	2020 Budget
Justice	\$100,000	\$200,000
Treasury	\$150,000	\$200,000
State/Local	\$100,000	\$200,000
<b>Total</b>	<b>\$350,000</b>	<b>\$600,000</b>







# Operational Challenges

- Increasing Service Population
- Sheriff's Office Staffing Levels
- GJAC Expansion (2019 – 2020)
- Stabilized Jail Population
- Increased Sheriff's Office Workload
- Inmate Health Care Needs
- Opioids Crisis
- Increased Homeless Population
- Inmate Mental Health Responsibilities
- Increased Registered Sex Offenders



# Gwinnett Sheriff's Office





# Administration/Support Services



- Professional Standards Unit
- Training Unit
- Accreditation
- Technical Services Unit
- Financial Services
- Human Resources
- Evidence
- Fleet Liaison
- Uniform Supply
- Sheriff's Reserve



# Court Services



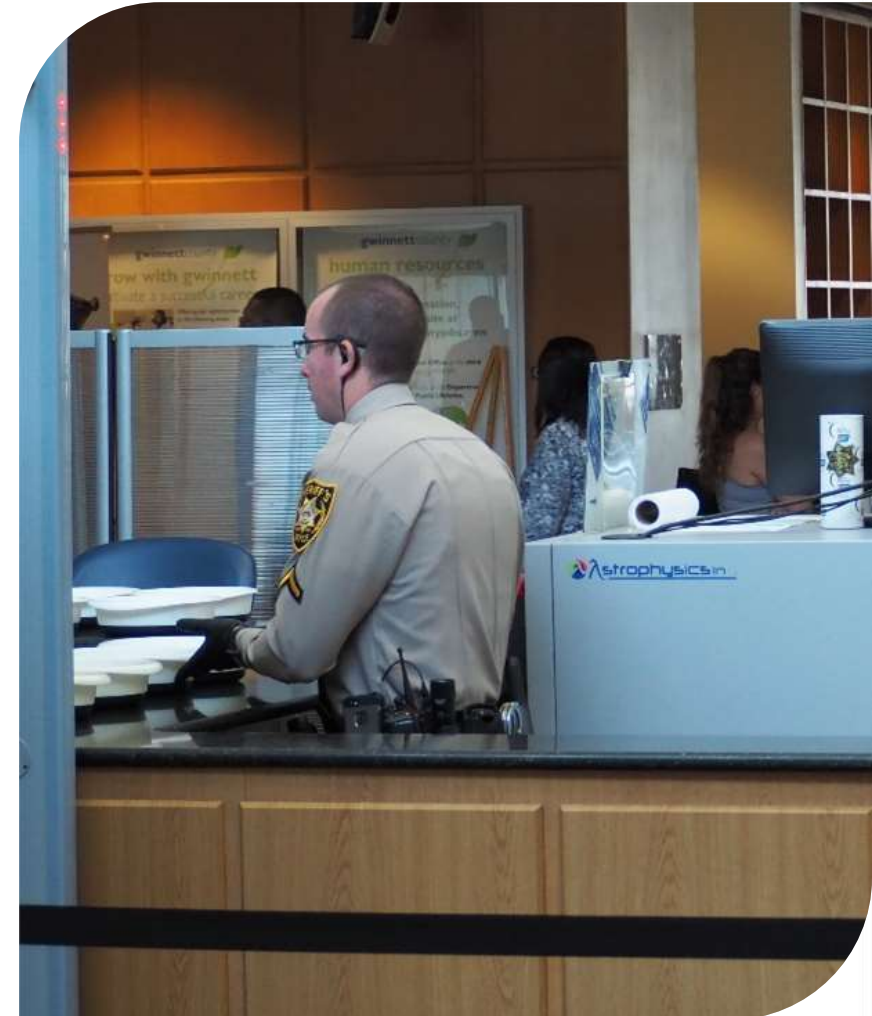




# Court Services

## GJAC Court Sessions

2017	7,129
2018	6,712
2019	3,347 YTD





# Court Services

## GJAC Security Screening

2017	929,140
2018	782,951
2019	239,545 YTD



# Gwinnett County Courthouse Annex



- Records Court
- Juvenile Court







# Court Services

## Courthouse Annex Court Sessions

2017	2,044
2018	2,032
2019	853 YTD







# Court Services

## Courthouse Annex Court Sessions

2017	184,605
2018	164,910
2019	46,062 YTD



# Court Services



## Civil Section

- Civil process served/attempted
- 2017 **51,483**
- 2018 **48,564**
- 2019 **51,086** projected
- Minimum staffing 13 Master Deputies
- Currently assigned 11 Master Deputies



# Jail Operations/Detention

## Jail Shift Operations

- General Housing Unit Management
- Special Housing Unit Management
- Intake and Release
- Identification Unit
- Emergency Response Team
- Building Security





# Jail Operations/Detention



## Jail Administration and Support

- Records Management
- Transportation
- Central Control
- Inmate Property
- Inmate Services
- Facility Maintenance
- Kitchen







# Jail Operations/Detention

## Jail Administration and Support

- Inmate Laundry
- Inmate Classification
- Shipping and Receiving
- Jail Courts
- 287(g)





# Jail Operations/Detention

Persons entered the Sheriff's Headquarters and Detention

2017	313,000
2018	324,925





# Jail Operations/ Detention



## Inmate admissions to the facility

2017	<b>31,000</b>
2018	<b>29,016</b>





# Jail Operations/Detention

## Court Appearances

2017	12,000
2018	15,015







# Jail Operations/Detention

Meals prepared and provided

2017 **2,900,000**

2018 **2,803,079**





# Jail Operations / Detention



Hospital Security and Transportation  
Working Hours

2017	10,224
2018	9,770



# Jail Operations/Detention



## Jail Population

2016	<b>1,983</b>
2017	<b>2,295</b>
2018	<b>2,346</b>

As the inmate population increases, inmates are triple-bunked in the housing units. This is due to staffing shortages and the inability to utilize additional housing units.



# Field Operations

- Uniform Warrants K-9/LPR
- Fugitive Unit
- Extradition Unit
- Sex Offenders Unit
- Family Violence Unit
- Investigative Services Unit
- Warrant Administration







# Field Operations

- The Sheriff's Office Uniform Warrants Unit executes warrant services for all law enforcement agencies in Gwinnett County.





# Field Operations

## Uniform Warrants K-9/LPR Active Warrants

2017	48,755
2018	49,760
2019	50,177







# Field Operations



## Warrant Service Attempts

2016	1,138
2017	2,740
2018	3,157
2019	1,290 YTD

# Field Operations

## Fugitive Unit

## High Risk Warrants



	Attempted	Served
2016	903	920
2017	1,388	1,281
2018	1,527	1,252
2019	566	645

The Sheriff's Office Fugitive Unit executes warrant services for all law enforcement agencies in Gwinnett County.





# Field Operations



## Sex Offenders Unit

### Registered Sex Offender Statistics

2011	236
2012	291
2013	325
2014	366
2015	397
2016	441





# Field Operations



2017	490
2018	533
2019	542 Currently

- There is an additional **101** offenders that are currently incarcerated, **19** absconded, Total **662**
- OCGA 42-1-12 - Registration of Sex Offenders
- OCGA 42-1-13 - Sexual Offender Registration Review Board



# Field Operations

## Family Violence Unit

### Temporary Protection Orders

2016	1,702
2017	1,602
2018	1,739
2019	753 YTD







# Field Operations

## Family Violence Unit

### Other Court Orders and Warrants Received

2016	147
2017	157
2018	344
2019	156 YTD





# Field Operations



## Warrant Administration

- On average,
  - Receives **22,100** warrants yearly
  - Recalls **7,800** warrants yearly
  - Validates **2,000** records monthly
- 2018 Active Warrants **49,760**
- 2019 Active Warrants **50,177**





# Sheriff's Office 2020 Priorities

## Request in Decision Package # 1

- 35 Master Deputy Sheriffs (7-March, 14-June, 14-October)
  - 29 courtroom security
    - (22-GJAC expansion, 4-GJAC, 3-Annex)
  - 6 security screening-GJAC
- 1 Lieutenant (October) courtroom security



# Sheriff's Office 2020 Priorities

## Request in Decision Package # 2

- 28 Master Deputy Sheriffs (8-March, 10-June, 10-October)
  - 12 housing units including mental health unit
  - 8 blood draws due to DUI law changes in 2019
  - 5 hospital security and medical transport
  - 1 GRIP
  - 2 Jail courts
- 1 Sergeant (June) to oversee hospital security/medical transport



# Sheriff's Office 2020 Priorities



## Request in Decision Package # 3

- 10 Master Deputy Sheriffs (3-April, 4-June, 3-October)
  - 3 - Uniform Warrants
  - 2 - Fugitive Warrants
  - 2 - Sex Offender Registry
  - 2 - Family Violence
- 2 Corporals (1-June, 1-October)
  - 1 Uniform Warrants, 1-Sex Offender Registry
- 1 Sergeant (June) Uniform Warrants




# Sheriff's Office 2020 Priorities

## Request in Decision Package # 4

- 1 Master Deputy Sheriff (March)  
Assigned to the Academy




# Decision Package #001

- P** Priority      Safe & Healthy Community 
- S** Strategy      Limit the Community's exposure to risk
- T** Tactic      Establish a tenured and highly qualified staff
- I** Initiative      (36) Court Services Deputies    \$1,610,083






# Decision Package #002

- P** Priority      Safe & Healthy Community 
- S** Strategy      Limit the Community's exposure to risk
- T** Tactic      Establish a tenured and highly qualified staff
- I** Initiative      (29) Jail Deputies      \$1,832,569




# Decision Package #003

- P** Priority Safe & Healthy Community 
- S** Strategy Limit the Community's exposure to risk
- T** Tactic Establish a tenured and highly qualified staff
- I** Initiative (13) Field Operations Deputies \$1,409,866



# Decision Package #004

- P** Priority      Safe & Healthy Community 
- S** Strategy      Limit the Community's exposure to risk
- T** Tactic      Establish a tenured and highly qualified staff
- I** Initiative      (1) Support Services Deputy    \$112,004






# Decision Package #005



- P** Priority Smart & Sustainable Government
- S** Strategy Establish and maintain the Gwinnett County Standard
- T** Tactic Establish a tenured and highly qualified staff
- I** Initiative (3) Sheriff Processing Associates II \$137,432




# Decision Package #006

- P** Priority Smart & Sustainable Government 
- S** Strategy Establish and maintain the Gwinnett County Standard
- T** Tactic Establish a tenured and highly qualified staff
- I** Initiative (1) Trades Technician IV \$85,688




# Decision Package #007

- P** Priority Smart & Sustainable Government 
- S** Strategy Establish and maintain the Gwinnett County Standard
- T** Tactic Establish a tenured and highly qualified staff
- I** Initiative (1) ASA II – Jail Maintenance \$33,899






# Decision Package #008

- P** Priority Smart & Sustainable Government 
- S** Strategy Establish and maintain the Gwinnett County Standard
- T** Tactic Establish a tenured and highly qualified staff
- I** Initiative (2) Building Services Associates II \$47,005




# Decision Package #009

- P** Priority Smart & Sustainable Government 
- S** Strategy Establish and maintain the Gwinnett County Standard
- T** Tactic Establish a tenured and highly qualified staff
- I** Initiative (1) Trades Technician III \$43,408



# Decision Package #010

- P** Priority Smart & Sustainable Government 
- S** Strategy Establish and maintain the Gwinnett County Standard
- T** Tactic Establish a tenured and highly qualified staff
- I** Initiative (1) ASA III Civil Unit \$35,634





# Decision Package #011

**P** Priority Smart & Sustainable Government 


**S** Strategy Establish and maintain the Gwinnett County Standard

**T** Tactic Establish a tenured and highly qualified staff

**I** Initiative (5) Senior Cooks \$176,037



# Decision Package #012

- P** Priority Smart & Sustainable Government 
- S** Strategy Establish and maintain the Gwinnett County Standard
- T** Tactic Establish a tenured and highly qualified staff
- I** Initiative (1) ASA II – GRIP \$29,869



# Decision Package #013



- P** Priority Smart & Sustainable Government
- S** Strategy Establish and maintain the Gwinnett County Standard
- T** Tactic Establish a tenured and highly qualified staff
- I** Initiative (1) Warehouse Technician III \$36,430





# 2020 Operating Budget

Fund	2019 Adopted	2020 Requested	% Change
General Fund	\$101,188,350	\$104,934,324	3.7%
Service Enhancements		\$5,589,924	
Total Decision Package Requests		\$5,589,924	
Total 2020 BUDGET REQUEST		\$110,524,248	



# Gwinnett County Sheriff's Office

Questions?