



GWINNETT COUNTY SHERIFF'S OFFICE

2021 BUSINESS PLAN PRESENTATION

Lou Solis, Chief Deputy

Gwinnett Sheriff's Headquarters



Gwinnett Sheriff's Office Overview

- The Gwinnett County Sheriff's Office is one of the largest law enforcement agencies in Georgia which oversees various responsibilities that are mandated by law.
- 851 Employees (full-time & part-time)
- Operational Decision Packages \$4,609,024
- Decision Packages– 45 sworn & 25 civilian personnel



KEY FUNCTIONS

- Daily operations of the jail
- Warrant service
- Sex offender registry
- Temporary protection order service
- Court security
- Civil process
- Support County and City Police Departments



2019-2020 YTD RECAP

Accomplishments

- Recruitment and retention
- Specialty housing units
- GRIP program expansion

Challenges

- Recruitment and retention
- Retirement
- Civil unrest



OFFICE SNAPSHOT

External Dependencies:

- State and Federal Government
- Vendors
- County Departments/Offices



NOTABLE METRICS/TRENDS-2019

- Security screenings: 1,515,399
- Inmate admissions: 28,169
- Avg. daily inmate population: 2,080
- Court appearances: 26,459
- Active warrants: 50,177
- Warrants served (including high risk): 2,377
- Registered sex offenders (inc. incarcerated & absconded): 718
- Civil Process: 44,296



2021 Operational Budget Changes

Base Budget Changes

- 9.52% decrease in overtime due to recruitment and retention
- 34.66% increase in jail professional services due to inmate healthcare contract

Decision Packages

- 45 sworn and 25 civilian positions to support the daily operations of the Sheriff's Office



IDENTIFIED CONSTRAINTS & OPPORTUNITIES

- Increase the number of staff capable of telecommuting in order to provide uninterrupted services
- Engage the community through the implementation of the Sheriff's Mobile App



2021 INITIATIVES

- Implementation of the Public Safety Solution
- Increase in community outreach
- Pursue system and process changes to improve real-time inmate tracking
- Increase communications and coordination with county departments/offices



TOTAL BUDGET GENERAL FUND

2020 Budget	\$106,922,315
Changes To Base	\$7,725,834
2021 Base	\$114,648,149
Decision Packages	\$4,609,024
Total 2021 Budget	\$119,257,173



Questions?

