



Take action and guide change for the safety, health, & justice of children and adults impacted by sexual violence.

Presentation to Gwinnett County Citizen Budget Review Committee

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Gwinnett County's Sexual Assault Center Children's Advocacy Center & CSEC Victim Services Organization

- Nonprofit organization
- Victim/patient-focused
- Independent, Agency-neutral
- Confidential, Trauma-informed
- Services are FREE to all clients



Established 1986

#SafetyHealthJustice

MosaicGeorgia.org

Mosaic Georgia Assists Gwinnett Public Safety & Criminal Justice

Mosaic Georgia holds active roles in Gwinnett Sexual Assault Protocol, Child Abuse Protocol, Child Fatality Review Committee, PREA protocol, Gwinnett CSEC Response, and facilitator of Gwinnett Multi-Disciplinary Team for Child Sexual Abuse Cases.

INVESTIGATIONS: Adult Victims

1. Crisis Line
2. Available 24/7
3. Forensic Medical Exams
4. Forensic Interviews
5. Victim Advocacy
6. Sexual Assault Kit Tracking
7. Store non-investigative sexual assault kits

INVESTIGATIONS: Child Abuse (sexual, physical, witness to abuse/homicide)

1. Forensic Interviews
2. Forensic Medical Exams
3. Follow-up care
4. MDT coordination
5. Victim support & advocacy

CSEC: Commercial Sexual Exploitation of Children

1. Youth referred to us by LE or state human trafficking hotline
2. Assessments
3. Forensic Interviews
4. MDT Coordination
5. Case Management

JAIL/CORRECTIONS

1. Suspect exam/DNA collection with court order
2. We respond to Jail or Corrections for victim forensic medical exams

CRIMINAL JUSTICE PROCESS

1. Court Testimony
2. MDT coordination
3. Victim support & advocacy
4. Grand Jury Education

Gwinnett County CAC Multi-Disciplinary Team



Client Services After Assault Disclosure & Prevention Programs

Legal Services for Victims

- Safety: TPO, Housing
- Family law issues
- School issues - Title IX
- Employment issues
- Financial issues
- Victims Compensation filings/appeals

Mental Health Services

- Crisis intervention: child, parent, adult victim
- Curated, warm referrals to qualified therapists
- Private Counseling
- Support Groups

Victim Advocacy & Support

- Confidential crisis line
- Crisis support
- Accompaniment
- Follow-up care
- Family advocacy
- Resource Navigation

COMMUNITY AWARENESS & EDUCATION

- Bi-lingual Outreach in English, Spanish & Korean communities
- On-campus programs: students, Resident Assistants, Counselors, Faculty & Staff
- Faith communities
- Civic organizations
- Youth Councils
- NEW: Resilient Gwinnett

PROFESSIONAL EDUCATION

- Law enforcement officers
- Medical personnel (physicians, APN, RN)
- Medical students
- School counselors, social workers
- RNs to become SANE
- Campus professionals
- Child care providers



MOSAIC
GEORGIA

Total Victim Services Provided in 2020

1,256 *new* victims of sexual assault/abuse.

An additional **1,000** victims who experienced abuse or assault in prior years were also assisted.

Number of services provided in 2020 by type:



Forensic Medical Exams	Forensic Interviews	Advocacy Services	Legal Services	Counseling & Support Grps	Counseling Referrals	Crisis Calls
318	440	5,883	3,716	38	958	706

Staff meetings via Zoom when we can't be in the Center at the same time...

- ❖ Victim advocates
- ❖ Family advocates
- ❖ Sexual Assault Nurse Examiners
- ❖ Forensic Interviewers
- ❖ Attorneys
- ❖ Legal advocates/paralegals
- ❖ CSEC Advocate

Child & Youth Forensic Services continue to increase 2020 and Jan-July, 2021



	<u>2020</u>	<u>7 mo 2021</u>
Forensic Interviews:	440	343
For. Medical Exams:	176	120
Gwinnett County & Cities		
• Interviews:	373	85%
• Medical Exams:	146	83%
Adult Forensic Medical Exams:	143	92
Gwinnett County & Cities:	57%	
Non-Investigative:	18%	

WHO WE SERVE – Client Demographics

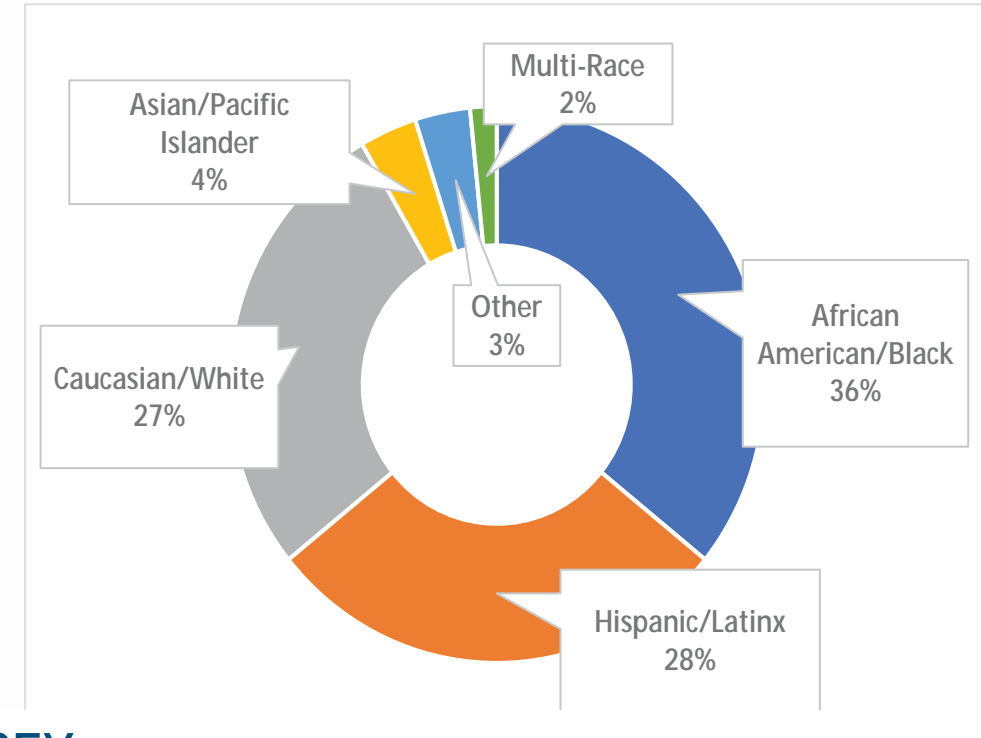
Mosaic Georgia clients reflect the rich diversity of Gwinnett County by all standard demographic measures: sex/gender, age, race/ethnicity, national origin, education, socioeconomic status, abilities.

Race / Ethnicity (self-identify)

This mix of client backgrounds remains consistent over the last few years. As our Spanish-speaking staff has increased, so have requests for services from our residents whose primary language is Spanish.

Language Preferences

Over 800 services were provided with communication aid for Deaf, Spanish, Korean, Cambodian, Romanian, Vietnamese, Mandarin, and Amharic speakers.



PRIMARY CLIENTS BY AGE & SEX

<u>Life Stage</u>	<u>Age</u>	<u>Sex</u>		
Children & Youth	62% are 17 and younger	79% female	20% male	1% transgender
	37% are under 12 years	70% female	30% male	
Young Adults	16% are 18-24 years	94% female	5% male	1% transgender
Adults	12% are ages 25-35	89% female	11% male	
	8% are ages 36-50	93% female	7% male	
	2% are age 51+	96% female	4% male	



NEW: CSEC Youth Initiative

Commercial Sexual Exploitation of Children (CSEC)

19 minors referred to us

18 female 1 gender fluid

Avg Age: 16 (exploitation often begins at 13-14 years of age)

Race/Ethnicities: African American: 53% White: 20% Hispanic/Latinx: 20% Asian: 7%

Confirmed CSEC:

13

CSEC Referral Sources:

- ▶ CACGA: 14 (73.7%)
- ▶ Gwinnett PD: 3 (15.8%)
- ▶ Attorney Gen: 2 (10.5%)

OPENING SOON: Mosaic Resilience Center

Helping Children & Families Put the Pieces Back Together after Sexual Harms

- Civil Legal Services
- Counseling & Support Groups
- Prevention Education & Multi-cultural Community Outreach
- Professional Education
- Program Incubator

Mosaic Wholeness Project -- uniting mind, body, spirit

- Healing arts (art therapy, music therapy)
- Movement arts (yoga, dance)
- Creative arts (writing groups, spoken word)
- Meditation & mindfulness
- Nutritional education
- Outdoor-based / nature activities
- MyStory project

GWINNETT COUNTY SUBSIDY

County Subsidy:

1. Provides cash match required by federal grants.
2. Helps us to exceed certification requirements.
3. Keeps services level when federal/state grants fluctuate. VOCA to *decrease 20%* in FFY 2022 across Georgia.
4. Helps provide extended hours services for law enforcement & residents. (8 a-9 p M-F w/on-call 24/7)
5. Provide services to County that are not otherwise funded.

2022 Operating budget: \$2.6 million

Revenue Sources (projected)	
Federal Grants:	50%
Fee Income:	19%
Foundations/Donations:	14%
Gwinnett County:	12%
State of Georgia:	5%

2022 Projected Operating Expenses:

Personnel & Fringes:	73%	27 FTE	20 P/T & On-call
Facilities:	12%	2 facilities, ttl: 10,000 ft ²	
Professional Services:	9%		
Supplies:	4%		
Insurance:	1%		
Client Assistance, Misc.:	1%		



GWINNETT COUNTY SUBSIDY BUDGET – HOW IS IT USED?

2020 and 2021: \$320,000

- Extended Office Hours from 45 to 62.5 hrs/wk (Mon-Fri 8:30 am – 9:00 pm)
- (4 positions: SA Nurse Examiner, Forensic Interviewer, 2 Advocates)
- Partial: On-call response team
- Partial: key staff
- Partial coverage of: facility expense, utilities, insurance, repairs, supplies, professional services.

2022 Request: \$320,000 + \$176,500 = \$496,500

All the above, plus:

New & expanding services

- CSEC Coordinator (partial)
- Bilingual forensic interviewer (partial)
- Bilingual Healing Services manager (partial)
- New Resilience Center some rent, utilities, insurance

Thank you for your continued support!

24/7 Crisis Line: 866.900.6019



Total Budget – Gwinnett Subsidy

2021 Budget	\$320,000
<u>Changes to Base</u>	<u>\$ 0</u>
2022 Base	\$320,000
<u>Decision Package</u>	<u>\$176,500</u>
Total 2022 Budget	\$496,500