



2024 Business Plan Presentation

Department of Corrections Darrell Johnson, Warden

2022 - 2023 YTD Recap

Accomplishments

- Hiring incentives
- Recruitment techniques
- Increased mental health support

Challenges

- Attrition and retention
- Mental health and well-being of staff
- Work environment





External Influences

- Georgia Department of Corrections
- Gwinnett Technical College
- Vendors
- Volunteers

- American Correctional Association (ACA)
- Prison Rape Elimination Act (PREA)





Notable Metrics/Trends

- Offering competitive benefits packages, including incentives, increased pay, and benefits to attract new hires and retain experienced officers in corrections
- Agencies have implemented or revised policies to be more "staff-friendly"





Identified Constraints & Opportunities

Constraints

- Competition from other law enforcement opportunities
- The responsibilities of correctional officers are physically and psychologically demanding, which negatively affects mental health and well-being of staff

Opportunities

- Utilizing social media to highlight the contributions of staff
- Creating initiatives to improve the general public's image of working in corrections



Operational Decisions

- Streamline the hiring process and enhance the candidate experience
- Change public perception of corrections and help the public understand the importance of jobs in corrections



County Initiatives

Operational Performance Assessment





Planning for the Future



- Service delivery
- Facility improvement
- Department/agency partnerships



Total Budget

Total Requested Budget

\$23,404,579



