2024 Business Plan Presentation

Law Department

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2022-2023 YTD Recap

Accomplishments

- Open records and open meetings
- Ordinances
- Land acquisition and leasing

- Economic development
- SPLOST Referendum support
- New organizational structure



2022-2023 YTD Recap

Challenges

- Transition to new organizational structure
- Attorney vacancies
- Personal injury litigation and medical expenses



External Influences

- Board of Commissioners
- Elected officials
- Plaintiffs and counsel
- Outside counsel
- Local, state, and federal laws





Notable Metrics/Trends

Open Records

- Average time to close:
 - 4 business days (2022)
 - 2 business days (2023 YTD)

Contracts

- Average time to close:
 - 4 business days (2022)
 - 3 business days (2023 YTD)

Assignments

Average time to close:
48 business days (2022)
19 business days (2023 YTD)

Real Estate

Average time to close:
102 business days (2022)
74 business days (2023 YTD)



Identified Constraints & Opportunities

Constraints

- Case management system
- Attorney vacancies

Opportunities

- New case management system
- DocuSign





Operational Decisions

- Implement new case management system
- Improve delivery of real estate transactional matters
- Law Department onboarding process



County Initiatives

- Operational Performance Assessment
- Transit SPLOST
- Economic development matters
- DocuSign





Planning for the Future

- County Department engagement
- Comprehensive open records training
- Review of County contracts





Total Budget

Total Requested Budget

\$3,574,166

