

2024 Business Plan Presentation

Denise R. Mitchell, MPA Gwinnett County Tax Commissioner August 2023



Leadership Team



Jeremy Collins

Chief Deputy

Tax Commissioner



Director, Department of Motor Vehicles



Khadija Thomas

Director, Department
of Finance & Accounting



Alexandra Jenkins

Director, Department
of Property Tax



Vicky Sutton-JacksonDirector, Communications

Vision

Distinction in government and exemplary service.

Mission

We instill trust in government through innovation, transparency, and unparalleled tax and tag services.



Office Overview

- 132 County Employees
- 18 Contract Employees
- 1 Administrative and Property Tax Office
- 5 Tag Offices
- 10 Tag Renewal Kiosks
- 1 Dealer, Mail, and Fleet Office
- 1 Customer Call Center





2022 - 2023 YTD Recap

Accomplishments

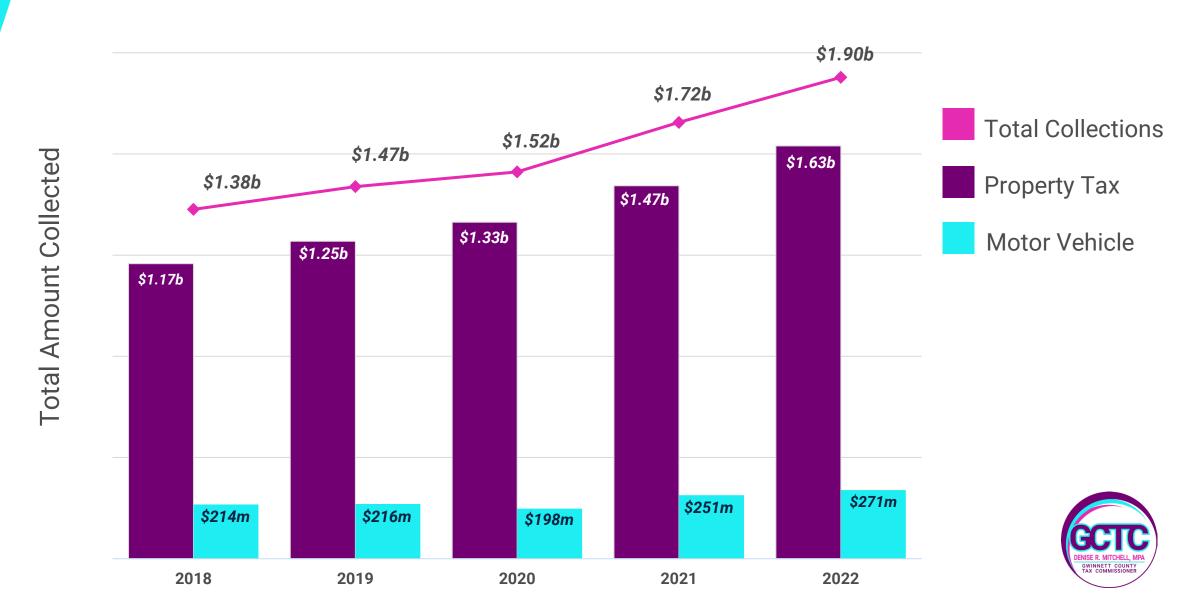
- Increased kiosk access
- 2. Implemented a monthly publication
- Published new homeowner brochure in five languages: Hindi, Korean, Mandarin, Spanish, and Vietnamese
- 4. Increased staff by converting 13 contract positions

Challenges

- 1. Retaining well-trained employees and reducing 100% turnover rate
- Meeting the service needs of a growing population
- 3. Operating with an antiquated property tax system
- 4. Implementing operational changes from recent legislation



5-Year Collection Totals





5-Year Property Tax Collection Rate

Tax Year	Collection Rate
2018	99.92%
2019	99.87%
2020	99.78%
2021	99.66%
2022	98.68%

As of July 31, 2023



External Influences

- State legislation
- State systems and programs
- Service vendors
- Digest cycle
- Antiquated property tax system



2024 Strategic Initiatives

- 1. Operate fully staffed to ensure exceptional customer service
- 2. Enhance operational infrastructure for sustainability and efficiency
- 3. Increase residents' access to needed services
- 4. Outreach to an increasingly diverse population



Educating Citizens





Gwinnett Tax Commissioner @GwinnettTaxComm · Jul 11





miss out on your homestead exemption! Apply before

the April 1, 2024 deadline for potential savings on next



Educating Citizens



Available Languages

- Hindi
- Korean
- Mandarin
- Spanish
- Vietnamese

Languages Spoken by Tax Commissioner Associates

- Bengali
- Bosnian
- Bulgarian
- French
- German
- Gujarati
- Hindi

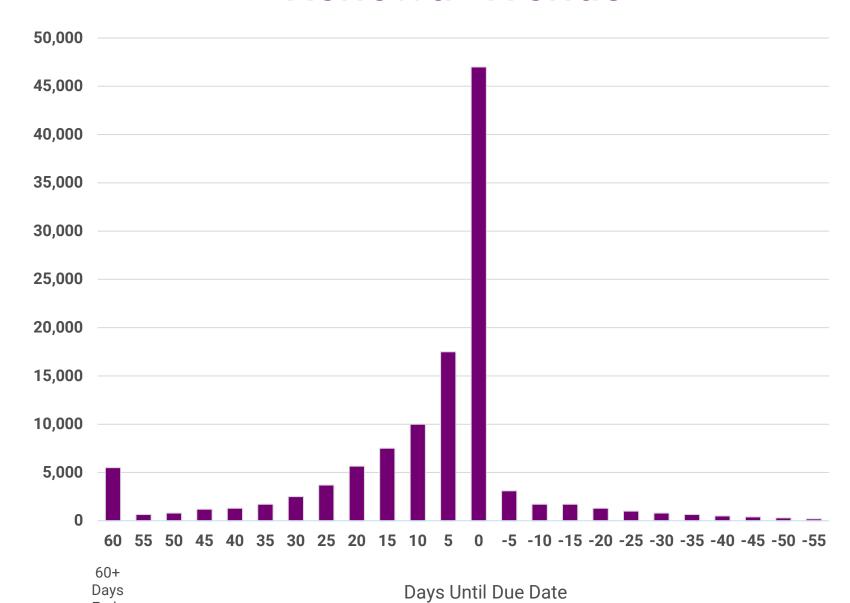
- Hmong
- Korean
- Mandarin
- Marathi
- Spanish
- Tagalog
- Urdu



Total Services Delivered 2019 – 2022



Renewal Trends



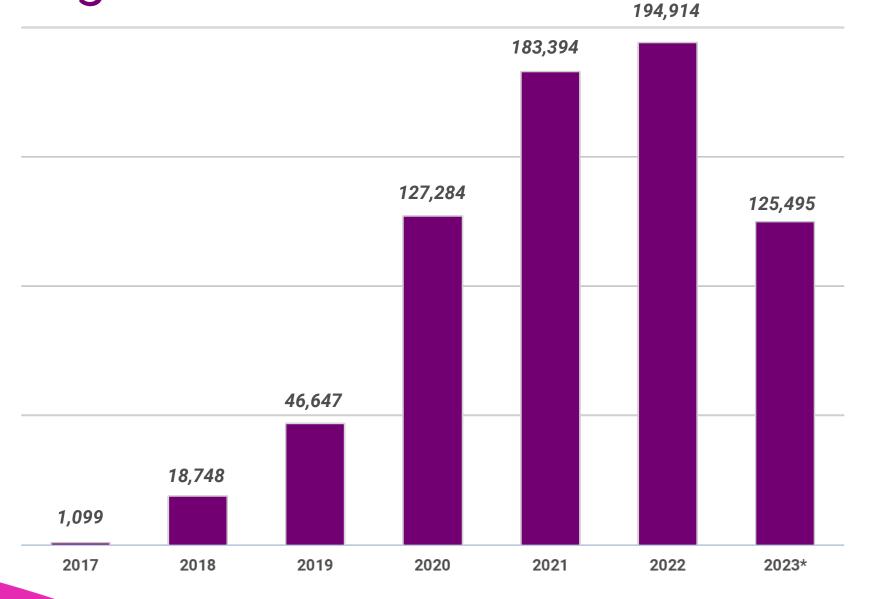


Transactions

Early

Kiosk Usage







Operational Decisions

- Reduce the 100% staff turnover
 - Convert 7 contract employees to full-time County employees
 - Add 4 full-time County employees
- Prepare for proposed legislative and system changes



Operational Decisions

• Convert 7 contract employees to full-time County employees ensuring highquality customer service, meeting an increased demand due to legislation and new state requirements.

• HB 121

Unfunded mandates

• HB 175

 Add 4 staff due to legislative changes, property tax software enhancement, and high volume of mailed-in payments.

• SB 215

• HB 711

• HB 311

• HB 748



2024 Operational Budget Changes

Decision Package

Priority 1

 Convert 7 contract positions to full-time County employees

Cost - \$0







2024 Operational Budget Changes

Decision Package

Priority 2

Add 4 full-time property tax staff due to legislative changes and tax system migration/upgrade

Cost - \$249,714



Planning for the Future

- Upgrade or modernize antiquated tax system
- Prepare for proposed legislative changes
- Reduce employee turnover
- Modernize website
- Educate and provide additional innovative efficiencies



Total Budget

Total Requested Budget	\$19,020,664
Decision Packages	\$249,714

