

2025 Business Plan Presentation

**Child Advocacy and
Juvenile Services**

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Gwinnett



Service Delivery Mission

- Court Appointed Special Advocate (CASA) Division
- Guardian ad Litem (GAL) Division
- Probation Division

2024 Accomplishments

- Sheriff's Department collaboration
- Gwinnett County Public Schools collaboration
- GALs appointed as Associate Juvenile Court Judges
- Title IV-E reimbursement

Approved 2024 Decision Package Update

- Two Senior Probation Officers
 - One Senior Probation Officer for each Juvenile Court Division

Trends and Challenges

Trends

- Create opportunities for professional growth
- Expand programming
- Utilize technology

Challenges

- Organizational structure
- Physical capacity
- Anticipating systemic community adversities

Strategic Plan

- Expand support for at-risk youth
- Enhance technology opportunities
- Evaluate the current staffing model

New Operational Request

Senior Attorney

\$214,513

New Operational Request Explanation/Support

- Recruitment and retention
- Development and succession planning
- Organizational excellence



Total Requested Budget

Total 2025 Request	\$6,442,209
New Operational Request	\$214,513