

2025 Business Plan Presentation

FINANCIAL SERVICES

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Service Delivery Functions

- Financial record administration
- Budget preparation and administration
- Grants management and oversight
- Cash and investment management
- Vendor and employee payment
- Debt issuance and management
- Risk management
- Procurement and contracts management
- Property assessment

2024 Accomplishments

- AAA bond rating
- GovGrants implementation
- Small Business Assistance Program



Approved 2024 Decision Package Update

- Tax Assessors' Office
 - 3 Appraisers
 - 1 Program Analyst
 - 1 Administrative Support Associate

Trends

- Oracle implementation
- Work volume
- Economic factors

Strategic Plan

- Develop new financial services model under Oracle
- Review financial policies and ordinances for best practices
- Support increased project delivery capacity

Total Requested Budget

Total 2025 Request

\$45,598,008