

Administration 2026 Business Plan Presentation

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County Administrator



Service Delivery Mission

- Implement the vision and policies established by the Board of Commissioners
- Manage the day-to-day functions of county government
- Provide leadership, guidance and support to Senior Leadership team
- Create and support strategic goals and monitor related execution to support our residents and employees consistent with Gwinnett County's Values



Approved 2025 Operational Request Updates

Growth of Sustainability and Equity Teams

- Sustainability Project
 Coordinator
- Access and Opportunity
 Officer Program Analyst





2025 Efficiencies and Improvements

- County Administration
 Organizational Structure
- Capital and Operating Budget Processes
- Operational Performance
 Assessment 2.0





Emerging Developments and Our Path Forward

Changing Workforce

•Revise job descriptions to reflect essential qualifications and skills, enabling flexible hiring from a changing workforce

New Federal Policy and Regulation and Legislation

·Adjust and pivot County programming and funding, if necessary

Inflation and Tariffs

·Monitor and understand the continued costs and impacts on County budget and operations

Artificial Intelligence

Understanding, regulating, and leveraging the use of Artificial Intelligence in County operations



Strategic Goals and Efficiencies



- People
- Stewardship
- Gwinnett Standard



People Strategies

- Compensation and benefits
- Employee Support Groups
- Leadership Development
- On the Go with Glenn





New Operational Request

Voter Registrations and Elections

- Increase the Election Day stipend for 156 Poll Managers, 312 Assistant Managers, 312 Issuing Clerks and 780 Non-Issuing Clerks
- Requested Budget: \$120,913





New Operational Request Support

- Recruit and retain qualified poll officials who are vital to conducting increasingly complex elections
- Remain competitive with other large metro counties



New Operational Request

Voter Registrations and Elections

- Provide in-person training opportunities to poll officials not issuing ballots
- Requested Budget: \$87,972



New Operational Request Support

- Non-issuing clerks are currently limited to online training
- In person training provides opportunities for more in-depth training and cross training





