

Grantee: Gwinnett County, GA

Grant: B-08-UN-13-0005

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:
B-08-UN-13-0005

Obligation Date:

Award Date:

Grantee Name:
Gwinnett County, GA

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Amount:
\$10,507,827.00

Grant Status:
Active

QPR Contact:
Shannon Candler

Estimated PI/RL Funds:
\$9,680,279.63

Total Budget:
\$20,188,106.63

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Gwinnett County Neighborhood Stabilization Program (GCNSP) will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Distribution and Uses of Funds:

Gwinnett NSP fulfilled its requirements to have 100 percent of the grant funds obligated. In addition, it also met the requirement to have 25 percent of the grant funds expended for activities that benefit those families whose income is no greater than 50 percent of the AMI. It has generated \$4,335,895.87 in Program Income through December 31, 2010.

Definitions and Descriptions:

N/A

Low Income Targeting:

Through the purchase and rehabilitation of a 92 unit low income multi-family project and the purchase and sale of two homes to low income families, Gwinnett County NSP has met the criteria to serve low income families.

Acquisition and Relocation:

Through December 31, 2010, 77 homes have been purchased and a 92 unit multi-family low-income housing complex have been purchased.

No relocations occurred.

Public Comment:

None.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$20,638,106.63
Total Budget	\$0.00	\$20,188,106.63
Total Obligated	\$0.00	\$17,069,970.76
Total Funds Drawdown	\$0.00	\$17,035,618.56



Program Funds Drawdown	\$0.00	\$9,893,694.79
Program Income Drawdown	\$0.00	\$7,141,923.77
Program Income Received	\$0.00	\$10,137,914.20
Total Funds Expended	\$299,418.38	\$18,787,921.21
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,576,174.05	\$0.00
Limit on Admin/Planning	\$1,050,782.70	\$1,076,684.62
Limit on State Admin	\$0.00	\$1,076,684.62

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,626,956.75	\$4,639,328.58

Overall Progress Narrative:

On March 4th, 2013 Gwinnett County NSP officially exceeded its 100% Expenditure deadline for HUD. To date the program has taken in \$10,507,827.00 in Program Income and has begun finalizing plans for how to fully obligate the remaining amount of Program Income and grant funds in anticipation of grant close out. We have identified a number of low-income based projects that should allow us to expend the remaining funds and exceed our low-income set aside.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
000001, Administration	\$0.00	\$1,595,250.05	\$637,397.02
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
G-0097-000002, GCNSP Acquisition	\$0.00	\$10,406,807.05	\$5,887,028.51
G-0097-000003, GCNSP Rehabilitation Program	\$0.00	\$6,639,066.07	\$3,099,269.26
G-0097-000004, GCNSP Homeownership Assistance	\$0.00	\$1,546,983.46	\$270,000.00



Activities

Grantee Activity Number: G-0133-000001
Activity Title: GCNSP Administration

Activity Category: Administration	Activity Status: Under Way
Project Number: 000001	Project Title: Administration
Projected Start Date: 03/15/2009	Projected End Date: 03/15/2014
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,595,250.05
Total Budget	\$0.00	\$1,595,250.05
Total Obligated	\$0.00	\$1,076,684.62
Total Funds Drawdown	\$0.00	\$1,076,684.62
Program Funds Drawdown	\$0.00	\$637,397.02
Program Income Drawdown	\$0.00	\$439,287.60
Program Income Received	\$0.00	\$132,317.00
Total Funds Expended	\$64,576.98	\$1,342,456.64
Gwinnett County NSP	\$64,576.98	\$1,342,456.64
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, marketing materials, office rent, furniture and supplies.

Location Description:

Gwinnett County NSP 575 Old Norcross Road Suite C Lawrenceville, GA 30045

Activity Progress Narrative:

N/A

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Georgia	-	Not Validated / N

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: G-0133-000002
Activity Title: Single Family with Incomes At or Under 50% AMI

Activity Category:

Acquisition - general

Project Number:

G-0097-000002

Projected Start Date:

03/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

GCNSP Acquisition

Projected End Date:

03/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$826,046.71
Total Budget	\$0.00	\$826,046.71
Total Obligated	\$0.00	\$98,681.50
Total Funds Drawdown	\$0.00	\$98,681.50
Program Funds Drawdown	\$0.00	\$96,834.50
Program Income Drawdown	\$0.00	\$1,847.00
Program Income Received	\$0.00	\$968,490.47
Total Funds Expended	\$0.00	\$430,643.25
Gwinnett County NSP	\$0.00	\$430,643.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI.

Location Description:

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

No homes were purchased during the past quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	0/0	3/5	66.67
# Owner Households	0	0	0	2/5	0/0	3/5	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: G-0133-000003
Activity Title: Single Family with incomes up to 120 % of AMI

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

G-0097-000002

Project Title:

GCNSP Acquisition

Projected Start Date:

03/15/2009

Projected End Date:

03/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,206,099.30
Total Budget	\$0.00	\$8,206,099.30
Total Obligated	\$0.00	\$7,942,295.41
Total Funds Drawdown	\$0.00	\$7,942,295.41
Program Funds Drawdown	\$0.00	\$4,415,532.97
Program Income Drawdown	\$0.00	\$3,526,762.44
Program Income Received	\$0.00	\$3,563,299.30
Total Funds Expended	\$315.00	\$7,895,306.27
Gwinnett County NSP	\$315.00	\$7,895,306.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low, moderate and middle incomes with incomes no greater than 120% of AMI.

Location Description:

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

No homes were purchased during the past quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/105



	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		40/105
# of Singlefamily Units	0		40/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/4	0/8	0/12	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	40/105	40/105	100.00
# Owner Households	0	0	0	0/0	40/105	40/105	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: G-0133-000004
Activity Title: Single Family With Incomes At Or Under 50% AMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 G-0097-000003

Project Title:
 GCNSP Rehabilitation Program

Projected Start Date:
 03/15/2009

Projected End Date:
 03/15/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,059,794.06
Total Budget	\$0.00	\$1,059,794.06
Total Obligated	\$0.00	\$120,911.00
Total Funds Drawdown	\$0.00	\$89,824.00
Program Funds Drawdown	\$0.00	\$73,060.00
Program Income Drawdown	\$0.00	\$16,764.00
Program Income Received	\$0.00	\$948,808.98
Total Funds Expended	\$205,521.40	\$384,285.40
Gwinnett County NSP	\$205,521.40	\$384,285.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI

Location Description:

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

Rehabilitation continued on four homes under this classification. Two of the homes were near completion and had executed sales contracts on them at the quarters close while the other two remained in the early stages of their rehabilitation. The hope is that by close of next quarter both of these homes will be ready to be sold to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/5
#Energy Star Replacement Windows	0	0/0



#Additional Attic/Roof Insulation	0	5/5
#High efficiency heating plants	0	0/4
#Efficient AC added/replaced	0	4/5
#Replaced thermostats	0	3/4
#Replaced hot water heaters	0	4/4
#Light Fixtures (indoors) replaced	0	25/25
#Light fixtures (outdoors) replaced	0	9/10
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	3/5
#Units with solar panels	0	0/0
#Low flow toilets	0	2/1
#Low flow showerheads	0	7/5
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (like	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Singlefamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Owner Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: G-0133-000006
Activity Title: Single Family with incomes up to 120 % of AMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 G-0097-000003

Project Title:
 GCNSP Rehabilitation Program

Projected Start Date:
 03/15/2009

Projected End Date:
 03/15/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,946,034.09
Total Budget	\$0.00	\$3,946,034.09
Total Obligated	\$0.00	\$3,617,999.27
Total Funds Drawdown	\$0.00	\$3,617,818.97
Program Funds Drawdown	\$0.00	\$1,403,955.20
Program Income Drawdown	\$0.00	\$2,213,863.77
Program Income Received	\$0.00	\$2,828,557.30
Total Funds Expended	\$14,505.00	\$4,068,134.13
Gwinnett County NSP	\$14,505.00	\$4,068,134.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low, moderate and middle incomes with incomes no greater than 120% of AMI.

Location Description:

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

Rehabilitation was completed on one home and it was able to be sold to an income qualified homebuyer. We are currently looking into acquiring more properties in this classification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	64/105
#Energy Star Replacement Windows	0	21/0
#Additional Attic/Roof Insulation	0	30/98



#High efficiency heating plants	0	4/52
#Efficient AC added/replaced	0	23/76
#Replaced thermostats	0	22/97
#Replaced hot water heaters	0	22/83
#Light Fixtures (Indoors) replaced	0	89/78
#Light fixtures (outdoors) replaced	0	102/175
#Refrigerators replaced	0	1/6
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	19/90
#Units with solar panels	0	0/0
#Low flow toilets	0	20/80
#Low flow showerheads	0	31/96
#Units with bus/rail access	0	0/20
#Units exceeding Energy Star	0	1/8
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/105
# of Singlefamily Units	0	57/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	68/105	68/105	100.00
# Owner Households	0	0	0	0/0	68/105	68/105	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: G-0133-000007
Activity Title: Single Family with Incomes At or Under 50% AMI

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Under Way

Project Number:
 G-0097-000004

Project Title:
 GCNSP Homeownership Assistance

Projected Start Date:
 03/15/2009

Projected End Date:
 03/15/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$355,887.09
Total Budget	\$0.00	\$355,887.09
Total Obligated	\$0.00	\$59,500.00
Total Funds Drawdown	\$0.00	\$59,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Income Drawdown	\$0.00	\$37,000.00
Program Income Received	\$0.00	\$342,589.15
Total Funds Expended	\$14,500.00	\$104,500.00
Gwinnett County NSP	\$14,500.00	\$104,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI. Financial assistance for the purchase of the home will be provided in the form of a "soft second".

Location Description:

Gwinnett County Neighborhood Stabilization Program (GCNSP) will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development (HUD). GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

No homes were sold to this income level during the past quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	0/0	2/5	100.00
# Owner Households	0	0	0	2/5	0/0	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$22,500.00
Total Other Funding Sources	\$22,500.00



Grantee Activity Number: G-0133-000008
Activity Title: Single Family with incomes up to 120 % of AMI

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Under Way

Project Number:
 G-0097-000004

Project Title:
 GCNSP Homeownership Assistance

Projected Start Date:
 03/15/2009

Projected End Date:
 03/15/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,191,096.37
Total Budget	\$0.00	\$1,191,096.37
Total Obligated	\$0.00	\$1,146,000.00
Total Funds Drawdown	\$0.00	\$1,146,000.00
Program Funds Drawdown	\$0.00	\$247,500.00
Program Income Drawdown	\$0.00	\$898,500.00
Program Income Received	\$0.00	\$921,500.00
Total Funds Expended	\$0.00	\$1,371,000.00
Gwinnett County NSP	\$0.00	\$1,371,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 120% of AMI. Financial assistance for the purchase of the home will be provided in the form of a "soft second".

Location Description:

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

One home was sold to an income qualified homebuyer. That homebuyer received \$22,500 in Homebuyer's Assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	35/105
# of Singlefamily Units	1	35/105



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	35/105	35/105	100.00
# Owner Households	0	1	1	0/0	35/105	35/105	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
520 Mattie Farm Pl	Lawrenceville		Georgia	30045-5296	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$202,500.00
Total Other Funding Sources	\$202,500.00



Grantee Activity Number: G-0133-000010
Activity Title: Multi Family with Incomes At or Under 50% AMI

Activity Category:

Acquisition - general

Project Number:

G-0097-000002

Projected Start Date:

03/15/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

GCNSP Acquisition

Projected End Date:

03/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,095,728.78
Total Budget	\$0.00	\$1,095,728.78
Total Obligated	\$0.00	\$1,095,728.78
Total Funds Drawdown	\$0.00	\$1,095,728.78
Program Funds Drawdown	\$0.00	\$1,095,728.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,130,022.48
Gwinnett County NSP	\$0.00	\$1,130,022.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 50% of the AMI.

Location Description:

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Fireclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

No Multi-Family homes were purchased this quarter.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	55/55
# of Multifamily Units	0	55/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/3	0/7	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	55/55	0/0	55/55	100.00
# Renter Households	0	0	0	55/55	0/0	55/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: G-0133-000011
Activity Title: Multi-family with incomes up to 80 % of AMI

Activity Category:

Acquisition - general

Project Number:

G-0097-000002

Projected Start Date:

03/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

GCNSP Acquisition

Projected End Date:

03/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$278,932.26
Total Budget	\$0.00	\$278,932.26
Total Obligated	\$0.00	\$278,932.26
Total Funds Drawdown	\$0.00	\$278,932.26
Program Funds Drawdown	\$0.00	\$278,932.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$287,029.82
Gwinnett County NSP	\$0.00	\$287,029.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 80% of the AMI.

Location Description:

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

No Multi-Family homes were purchased this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	14/1
# of Multifamily Units	0	14/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/14	14/14	0.00
# Renter Households	0	0	0	0/0	0/14	14/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: G-0133-000012
Activity Title: Multi Family with Incomes At or Under 50% AMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 G-0097-000003

Project Title:
 GCNSP Rehabilitation Program

Projected Start Date:
 03/15/2009

Projected End Date:
 03/15/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,301,871.94
Total Budget	\$0.00	\$1,301,871.94
Total Obligated	\$0.00	\$1,301,871.94
Total Funds Drawdown	\$0.00	\$1,299,411.04
Program Funds Drawdown	\$0.00	\$1,293,114.64
Program Income Drawdown	\$0.00	\$6,296.40
Program Income Received	\$0.00	\$324,514.00
Total Funds Expended	\$0.00	\$1,442,007.61
Gwinnett County NSP	\$0.00	\$1,442,007.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families who income is not greater than 50% of the AMI.

Location Description:

Gwinnett County NSP will target its efforts in census tract which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

Rehabilitation continued on the Bradford Townhome community. This 92 unit multi-family complex is expected to be completed in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/55
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/49
#Replaced thermostats	0	0/60
#Replaced hot water heaters	0	0/39
#Light Fixtures (indoors) replaced	0	0/165
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	0	0/50
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/40
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/40
#Units with bus/rail access	0	0/55
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (like	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/55
# of Multifamily Units	0	55/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	55/55	0/0	55/55	100.00
# Renter Households	0	0	0	55/55	0/0	55/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG	\$179,350.00
Total Other Funding Sources	\$179,350.00



Grantee Activity Number: G-0133-000013
Activity Title: Multi Family with Incomes Low, Mod and Middle AMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 G-0097-000003

Project Title:
 GCNSP Rehabilitation Program

Projected Start Date:
 03/15/2009

Projected End Date:
 03/15/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Gwinnett County NSP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$331,365.98
Total Budget	\$0.00	\$331,365.98
Total Obligated	\$0.00	\$331,365.98
Total Funds Drawdown	\$0.00	\$330,741.98
Program Funds Drawdown	\$0.00	\$329,139.42
Program Income Drawdown	\$0.00	\$1,602.56
Program Income Received	\$0.00	\$107,838.00
Total Funds Expended	\$0.00	\$332,535.61
Gwinnett County NSP	\$0.00	\$332,535.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 80% of the AMI.

Location Description:

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

No Multi-Family homes were rehabilitated this quarter for this income level.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/14



#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/7
#Replaced thermostats	0	0/6
#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/107
#Light fixtures (outdoors) replaced	0	0/7
#Refrigerators replaced	0	0/5
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/7
#Units with bus/rail access	0	0/14
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (like	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Multifamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/14	14/14	100.00
# Renter Households	0	0	0	0/0	14/14	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG	\$45,650.00
Total Other Funding Sources	\$45,650.00

