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Additional Contracts

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL I	NFORMATION							Final I	Report? N	lo
Recipient Name: GW	innett County	Gra	ant Number:08-ns	s-5063	Report No: 31	Quar	ter End: 11/30/2016			
Contact Person: Mat	thew Elder	Telepho	ne Number: 678-	518-6053	E-mail: Ma	tthew.Elder@d	gwinnettcounty.com	1		
SECTION II: FINANCIAI	L INFORMATION				· ·					
A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E, Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulativ Percentag	
001-B-H	642,292.68	467,679.93	174,612.75	0.00	0.00	563,163.	0.00	563,163.02	87.68%	ó
001-B-I	2,077,330.97	2,036,370.15	40,960.82	-31,031.70	0.00	1,995,995.	0.00	1,995,995.33	96.08%	6
013-A-H	67,500.00	0.00	67,500.00	0.00	0.00	67,500.	0.00	67,500.00	100.009	%
013-A-I	90,000.00	45,000.00	45,000.00	0.00	0.00	90,000.	0.00	90,000.00	100.009	%
14-A-B-H	236,021.61	115,429.45	120,592.16	-9,636.12	0.00	235,721.	0.00	235,721.05	99.87%	ó
14-A-B-I	554,113.26	448,393.03	105,720.23	40,667.82	0.00	544,477.	14 0.00	544,477.14	98.26%	6
21A	234,079.67	58,511.39	175,568.28	70.77	0.00	228,613.	23 0.00	228,613.23	97.66%	ó
Tatala	3 901 338 19	3,171,383.95	729,954.24	70.77	0.00	3,725,469.	77 0.00	3,725,469.77	95.49%	6
Totals SECTION III: CONTRA				10.11	Prime	Sul		Amt. of CDBG Pa	1,200,000	<u>~</u> 1
Contractor/ Subcontractor Nan	ne	Address	City, S	tate, Zip	Contractor ID Number	Sec Contra 3 ID Nu	APPENDIX. TOTAL CONT.	ntract/ Contract contract Subcontr		Owned
,			_					_	$-\parallel \parallel$	
			-						$-\ -\ $	
					الـــــاا				L_ L_	

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

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GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS

Final	Report	t No

	QUARTERLY E	EXPENDITURES AND PROC	SRESS REPORT	Final Report No
Recipient Name: Gwinnett County	Grant Number:08-ns-5063	Report No: 31	Quarter End: 11/30/2016	Final Report:
SECTION IV: Work in Progress				2
se this section to provide a brief narrative description of wor eporting.	rk in progress during the reportin	ng period. Use the Project Impleme	ntation Schedule included in your	application as the basis for
The Gwinnett County Neighborhood Stabilization Program (NS program does not have any properties undergoing rehab.	SP) did not acquire or sell any pro	perties, during the reporting period	i (September 1, 2016 – November	30, 2016). Additionally the
Gwinnett NSP expended a total of \$70.77 in grant funds and \$ program income and expended a total of \$3,819,770.86.	19,711.35 in program income du	ring the reporting period. Grant to	date, Gwinnett NSP has generated	i a total of \$3,944,611.65 in
To date, the program has acquired and rehabilitated 32 single-	family and 23 multi-family housi	ng units. It has also provided home	buyer assistance to 31 income-eliq	gible participants.
SECTION V: Other Supporting Efforts se this section to provide a description of all other supporting se the information from DCA 8 (Budget Analysis) as the basi Swinnett NSP has been continuously updating its projections as	s for reporting		NF (N) 2	
ehabilitation, and resale of one property.	edel Magnetaphie - Green Callerina (1879) (1997) (1997) (1997)		× × × × ×	-
	e			
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	85		9	
SECTION VI: Problems Encountered / Technical Use this section to provide a brief description of any pr		or anticipated, or any technical ass	sistance needed from DCA.	227
here are not currently any issues that have been encountered by pdate draws and continue preparing for closeout in 2017.	by the Gwinnett County NSP staf	f. The staff continues to work dilige	ntly with both the County's Finance	Department and DCA to

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS

Return Page 1 Page	<u>1e 2 Additional C</u>	ontracts QUARTI	ERLY EXPENDITURE	Final Report No		
Recipient Name: Gwinnett	County	Grant Number: 08-ns-50	Report N	lo: 31 Qu	arter End: 11/30/2016	Final Report:
SECTION VIII: Performance	e Measurement					*
All Grants			C	DBG and CDB	G Stimulus - People	
I	EVERAGE THIS	GRANT		TOTAL PEOF	PLE THIS GRANT	
This Quarter Cumulative	Public	<u>Private</u>		P This Quarter Cumulative	People People L/M	
CDBG and CDBG Stin	nulus - Housing ISING THIS GRANT	,	CDBG and CDB		EIP Jobs (do not inclu F/T+FTE JOBS THIS (
Units Owner This Quarter Cumulative	Units Units Rental Buyer	Total Units	Cr This Quarter Cumulative	reated L/M	d Retained Retained L/M	Lost: Lost: Created Retained
NSP - Housing / Proje	cts				Temporary Jobs - Al	II Grants
HOUSING ACCOME Units Acquired This Quarter Cumulative 55	Units Units Rehab Construc	Units t Sold	ECTS COMPLETED T Projects Completed his Quarter Cumulative 55	TOTAL CONTRACTOR AND CONTRACTOR OF THE CONTRACTO	TEMPORARY JOB Peop This Quarter Cumulative	
All accomplish	PERFOR This certi ments for this quart		accurately.	7	GRANT ADMINIS This Quarterly Report Date Complete	is NOT complete.

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Maria Woods Title of Official CFO/ Director of Financial Services Date 12/2/1/16