



ACTION PLAN 2016 FUNDING

Community Development Block Grant [CDBG] Program
[Grant Funds = \$5,189,894.00; Estimated Program Income = \$50,000]

Organization	Project Description	Total FFY 2016 Allocation
Gwinnett County	Admin-Grant Administration (20% Cap = \$840,076)	\$338,600.00
Gwinnett County	Admin-Homeowner Housing Rehabilitation Program	\$350,000.00
Gwinnett County	Admin-Housing Services Delivery Costs	\$54,889.43
Gwinnett County	Admin-Housing: WFN CDBG Rehab Administration	\$116,601.00
Gwinnett County	Admin-Housing: WFN Housing Administration Services - DPA	\$70,000.00
W. Frank Newton, Inc.	Administration: Gwinnett County Grant Admin	\$340,076.00
City of Buford	Infrastructure Improvements: Water Improvements-Garner St. Infrastructure Improvements: Sewer Improvements-Jackson St. Infrastructure Improvements: Sidewalk Construction & Playground/ Construction-Bona Rd. & Youth Community Center	\$765,000.00
City of Dacula	Infrastructure Improvements: Street Improvements -Majestic Circle	\$300,000.00
City of Lilburn	Infrastructure Improvements: ADA Accessibility Sidewalk Construction	\$260,565.00
City of Loganville	Infrastructure Improvements: Sidewalk Construction - Fox Chase Subdivision	\$243,000.00
City of Norcross	Infrastructure Improvements: Sidewalk Construction - Goodwick Way, Newbury Road, West Peachtree Street, Garner Street	\$171,154.00
Good Samaritan Health Center of Gwinnett, Inc. (2015)	Facility Acquisition & Renovation: Good Samaritan Health Center	\$734,720.00
Gwinnett County Department of Community Services	Construction: Graves Park Amenities	\$296,300.00
Gwinnett County Department of Community Services	Construction: Lawrenceville Senior Center - Roof Project	\$161,400.00
Gwinnett County Dept. of Transportation	Infrastructure Improvements: Sidewalk Const. - Harbins/Pirkle Road	\$0.00
Hi-Hope Service Center, Inc.	Building Renovation: Group Homes	\$240,600.00
Rainbow Village, Inc.	Renovation: Playground Shade Structure	\$8,394.00
Action Ministries, Inc.	Operating Costs: Rapid Re-Housing Program	\$33,000.00
Africa's Children's Fund	Operating Costs: Therapeutic Intervention Program for Abused/Neglected Children	\$50,000.00
Annandale at Suwanee, Inc.	Equipment Purchase: Handicap Accessible Bus and Passenger Vans	\$28,405.00
Catholic Charities of the Archdiocese of Atlanta, Inc.	Operating Costs: Bilingual Housing Counseling	\$35,000.00
Catholic Charities of the Archdiocese of Atlanta, Inc.	Operating Costs: Fair Housing	\$15,000.00
Catholic Charities of the Archdiocese of Atlanta, Inc.	Operating Costs: Bilingual Mental Health Counseling	\$25,000.00
Center for Pan Asian Community Services, Inc.	Operating Costs: Housing Counseling	\$35,000.00
ClearPoint Credit Counseling Solutions	Operating Costs: Homeless Support Program	\$39,000.00
Georgia Law Center on Homelessness & Poverty, Inc.	Operating Costs: Legal Services	\$60,000.00





Gwinnett Christian Terrace	Equipment Purchase: Handicap Accessible Passenger Van	\$64,568.00
Hi-Hope Service Center, Inc.	Equipment Purchase: Nine Passenger Vehicles	\$17,000.00
Hi-Hope Service Center, Inc.	Operating Costs: Community Access (Day Services) Program	\$39,000.00
Hope Clinic, Inc.	Operating Costs: Chronic Care Management Program	\$71,000.00
Hope Clinic, Inc.	Operating Costs: Mental Health Counseling	\$45,427.00
Lawrenceville Housing Corporation	Operating Costs: Pathway Home (Transitional Housing) Program	\$39,000.00
Partnership Against Domestic Violence, Inc.	Operating Costs: Gwinnett County Domestic Violence Shelter	\$42,057.00
Rainbow Village, Inc.	Equipment Purchase: Early Development Sanitizer Machine	\$16,027.00
The IMPACT! Group	Operating Costs: Housing Counseling & Homeownership Education	\$45,110.57
The Salvation Army	Operating Costs: Home Sweet Home Gwinnett/Family Emergency Services	\$39,000.00
		\$5,189,894.00

HOME Investment Partnerships Program [HOME]
[Grant Funds = \$1,509,619; Estimated Program Income = \$50,000]

Organization	Project Description	Total FFY 2016 Allocation
Gwinnett County	HOME Program Administration [Max 10% of grant]	\$150,961.00
Gwinnett County	Homestretch Down-payment Assistance Program	\$207,191.00
Atlanta Neighborhood Development Partnership	CHDO Operating Funds [Max \$50,000 per CHDO]	\$50,000.00
Atlanta Neighborhood Development Partnership	CHDO Reserve Funds [Minimum of 15% of Grant Funds]	\$251,467.00
Lawrenceville Housing Corporation	Transitional Housing Program Services	\$300,000.00
Lawrenceville Housing Corporation	Acquisition/Rehabilitation/Disposition of Single-Family (Attached/Detached) Homes	\$225,000.00
Atlanta Neighborhood Development Partnership	Acquisition/Rehabilitation/Disposition of Single-Family (Attached/Detached) Homes	\$225,000.00
Gwinnett County Habitat for Humanity	Land Acquisition for Affordable Housing Development	\$100,000.00
		\$1,509,619.00

Emergency Solutions Grant [ESG] Program
[Grant Funds = \$472,648; Estimated Program Income = \$0]

Organization	Project Description	Total FFY 2016 Allocation ²
Gwinnett County	ESG Program Administration (7.5% Cap)	\$35,448.00
Gwinnett County	HMIS (County & Subrecipient Usage)	\$4,500.00
Norcross Cooperative Ministry	HMIS (County & Subrecipient Usage)	\$500.00
The Salvation Army	Emergency Shelter, Rapid Re-Housing	\$56,000.00
Norcross Cooperative Ministry	Emergency Shelter	\$156,034.00
Center for Pan Asian Community Services	Emergency Shelter	\$35,000.00
Partnership Against Domestic Violence	Emergency Shelter	\$42,666.00
Another Chance of Atlanta	Emergency Shelter	\$10,000.00
Rainbow Village	Emergency Shelter	\$25,000.00
Action Ministries	Rapid Re-Housing	\$50,000.00
Latin American Association	Homelessness Prevention	\$57,500.00
		\$472,648.00

