

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
 QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report? No

SECTION I: GENERAL INFORMATION

Recipient Name: Gwinnett County Grant Number: 11-ns-6004  
 Telephone Number: 678-518-6038

Report No: 22 Quarter End: 2/28/2017  
 E-mail: eyca.famhro@gwinnettcountry.com

SECTION II: FINANCIAL INFORMATION

| A.<br>Activity<br>Number | B.<br>Amount<br>Revised<br>Budgeted | C.<br>Cumulative<br>Amount<br>Drawdown | D.<br>Cumulative<br>Balance<br>(B - C) | E.<br>Expended<br>This Quarter | F.<br>Obligated End of<br>Quarter | G.<br>Cumulative<br>Expended<br>to Date | H.<br>Cumulative<br>Obligated<br>to Date | I.<br>Cumulative Total<br>to Date<br>(G + H) | J.<br>Cumulative<br>Percentage |
|--------------------------|-------------------------------------|--|--|--------------------------------|-----------------------------------|---|--|--|--------------------------------|
| 6004-001-B-H             | 520,850.74                          | 300,451.95                             | 220,398.79                             | 510.05                         | 484.95                            | 442,849.61                              | 484.95                                   | 443,334.56                                   | 85.12%                         |
| 6004-001-B-I             | 1,227,519.79                        | 1,012,544.35                           | 214,975.44                             | 0.00                           | 0.00                              | 1,214,427.95                            | 0.00                                     | 1,214,427.95                                 | 98.93%                         |
| 6004-14A-B-H             | 338,574.47                          | 81,010.00                              | 257,564.47                             | 0.00                           | 41,899.23                         | 296,675.24                              | 41,899.23                                | 338,574.47                                   | 100.00%                        |
| 6004-14A-B-I             | 784,316.30                          | 514,565.87                             | 269,750.43                             | 300.00                         | 62,400.00                         | 633,234.55                              | 62,400.00                                | 695,634.55                                   | 88.69%                         |
| 6004-013-A-H             | 135,000.00                          | 22,500.00                              | 112,500.00                             | 0.00                           | 0.00                              | 135,000.00                              | 0.00                                     | 135,000.00                                   | 100.00%                        |
| 6004-013-A-I             | 278,000.00                          | 157,500.00                             | 120,500.00                             | 0.00                           | 8,000.00                          | 270,000.00                              | 8,000.00                                 | 278,000.00                                   | 100.00%                        |
| 6004-21A-X               | 209,633.70                          | 94,163.83                              | 115,469.87                             | 3,750.00                       | 0.00                              | 189,338.65                              | 0.00                                     | 189,338.65                                   | 90.32%                         |
| Totals                   | 3,493,895.00                        | 2,182,736.00                           | 1,311,159.00                           | 4,560.05                       | 112,784.18                        | 3,181,528.00                            | 112,784.18                               | 3,294,310.18                                 | 94.29%                         |

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

| Contractor/<br>Subcontractor Name | Address | City, State, Zip | Prime<br>Contractor<br>ID Number | Sec<br>3 | Sub<br>Contractor<br>ID Number | Sec<br>3 | Total Amt of<br>Contract/<br>Subcontract | CDBG Part<br>Contract/<br>Subcontract | Trade/<br>Race<br>Codes | Women<br>Owned |
|-----------------------------------|---------|------------------|----------------------------------|----------|--------------------------------|----------|--|---------------------------------------|-------------------------|----------------|
|                                   |         |                  |                                  |          |                                |          |  |                                       |                         |                |

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian  
 Total Contracts/Subcontracts: 0

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**SECTION IV: Work in Progress**

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) acquired one property and did not dispose of any properties during the reporting period (December 1, 2016 – February 28, 2017). The program currently has two properties undergoing rehab.

The NSP program received \$14,050,000 in program income during the reporting period and expended \$4,560,05 of grant funds. Gwinnett County has generated \$9,547,279.33 in Program Income grant to date, and expended a total of \$3,536,086.53.

To date, the program has acquired and rehabilitated 40 single-family homes, and provided homebuyer assistance to 34 income-eligible program participants, two properties were donated to a non-profit as rental housing.

Gwinnett County NSP did not sell any properties during the reporting period. Currently the program has two properties that are undergoing rehabilitation.

**SECTION V: Other Supporting Efforts**

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

Based on current projections there is enough funding available to acquire, rehab, and resell one property before this grant is ready for closeout.

**SECTION VI: Problems Encountered / Technical Assistance Needed**

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

There are not currently any issues that have been encountered by the Gwinnett County NSP staff. The staff continues to work diligently with both the County's Finance Department and DCA to update draws and continue preparing for closeout by the end of the year.

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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

|              | Public | Private |
|--------------|--------|---------|
| This Quarter |        |         |
| Cumulative   |        |         |

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

|              | People | L/M |
|--------------|--------|-----|
| This Quarter |        |     |
| Cumulative   |        |     |

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

|              | Units Owner | Units Rental | Units Buyer | Total Units |
|--------------|-------------|--------------|-------------|-------------|
| This Quarter |             |              |             |             |
| Cumulative   |             |              |             |             |

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL FT+FTE JOBS THIS

|              | Created L/M | Retained L/M | Lost: Created | Lost: Retained |
|--------------|-------------|--------------|---------------|----------------|
| This Quarter |             |              |               |                |
| Cumulative   |             |              |               |                |

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

|              | Units Acquired | Units Rehab | Units Construct | Units Sold |
|--------------|----------------|-------------|-----------------|------------|
| This Quarter | 1              | 2           | 0               | 0          |
| Cumulative   | 40             | 40          |                 | 34         |

PROJECTS COMPLETED THIS

|              | Projects Completed |
|--------------|--------------------|
| This Quarter | 0                  |
| Cumulative   | 34                 |

TEMPORARY JOBS THIS GRANT

|              | People |
|--------------|--------|
| This Quarter |        |
| Cumulative   |        |

PERFORMANCE  
This certifies that  
**All accomplishments for this quarter have been reported accurately.**

GRANT  
**This Quarterly Report is NOT complete.**  
Date \_\_\_\_\_

**CERTIFICATION**  
The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official Maria B. Wootch Title of Official CEO/ Director of Financial Services Date 3/29/17