

# **GWINNETT COUNTY, GEORGIA**



**Gwinnett**

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## **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) JANUARY 1, 2017 – DECEMBER 31, 2017**

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**PREPARED FOR SUBMISSION TO  
THE U.S. DEPARTMENT OF HOUSING  
AND URBAN DEVELOPMENT**

Prepared By



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## Executive Summary

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Gwinnett County has prepared its FY2017 Consolidated Annual Performance Evaluation Report (CAPER) in accordance with the federal regulations found in 24 CFR 570. The CAPER informs the public of the progress that the County has made towards addressing needs of low income persons in the community through its Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds received from the United States Department of Housing and Urban Development (HUD). The CAPER provides a detailed description of the County's use of HUD funding from January 1, 2017 – December 31, 2017 and gives an account of the County's progress in meeting its strategic goals as outlined in its FY2015-2019 Consolidated Plan and its FY2017 Action Plan.

To ensure Gwinnett County could help their most vulnerable populations; the County entered into subrecipient agreements with non-profit organizations that provided a wide-range of services and programs to include affordable housing initiatives, facility and infrastructure improvements, operational support for non-profits, and emergency housing and supportive services for the homeless. The Gwinnett Community Development Program managed 69 projects that contributed to the overall success of the program. Overall, Gwinnett County either met or exceeded five of eight program goals listed in the County's Five-Year HUD Strategic Plan.

During Program Year 2017, Gwinnett County expended \$4,237,258.56 in Community Development Block Grant (CDBG), Home Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds for 7,630 income-eligible clients.

## Goals and Outcomes

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### CR-05 Goals and Outcomes - 91.520(a)

#### ***Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)***

In 2017, the Gwinnett Community Development Program managed 69 projects principally benefitting low and moderate income persons and dispersed a total of \$4,237,258.56 in CDBG, HOME, and ESG funding to further its strategic priorities as outlined in the 2015-2019 Consolidated Plan and 2017 Annual Action Plan. The County made progress with CDBG, HOME, and ESG funds by increasing the supply of affordable permanent housing, increasing public services for households in need, improving public infrastructure and facilities, and affirmatively furthering fair housing. The highlights and data provided in this CAPER discusses affordable housing outcomes, homelessness and special needs activities, and other actions in the County's efforts to meet its strategic priorities of the County's Consolidated and Annual Action Plans.

#### **Priority #1 - Increase Access to Affordable Housing**

Affordable housing initiatives were primarily addressed through the acquisition, rehabilitation, and disposition of single-family housing, rental housing, and down-payment assistance. The County expended a total of \$1,061,918.92 in HOME program funds to support affordable housing initiatives.

#### ***Lawrenceville Housing Corporation (LHC)***

Lawrenceville Housing Corporation used \$169,335.49 in HOME program funds to acquire and rehabilitate 5 single-family homes, which were sold to low or moderate-income (LMI) homebuyers through its Welcome Home Program. These homes require extensive rehabilitation which often includes the replacement of siding, roofing, and/or major home life systems such as water heaters and HVAC. Homebuyers are also eligible for homebuyer assistance to help create an opportunity for homeownership.

Additionally, LHC's Pathways HOME utilized \$386,038.51 in partnership with Family Promise and Partnership Against Domestic Violence (PADV) to provide access to transitional housing for clients exiting emergency shelters. Through this partnership, low income families are provided with intensive case management to improve their probability of becoming stably housed. In 2017, a low-income family purchased this home pictured below, transitioning from homeless to homeownership in under two years through the Pathways Home program.



Before



After

***Atlanta Neighborhood Development Partnership (ANDP)***

Atlanta Neighborhood Development Partnership used \$158,160.69 in HOME program funds to acquire and rehabilitate 6 single-family units, which were sold to (LMI) homebuyers. Similar to the aforementioned program, ANDP acquires homes that require significant rehabilitation and restores them to move-in ready condition for low-income families.



Before



After

***Gwinnett Habitat for Humanity***

The Gwinnett Habitat for Humanity completed construction on 2 homes in FY2017. A total of \$84,103.67 in HOME funding was utilized for the acquisition of vacant lots. In 2017, Gwinnett Habitat also partnered with the Gwinnett Homestretch program to offer down-payment assistance for eligible homebuyers.

***Homestretch - Down Payment Assistance***

The Gwinnett County Homestretch program is one of the most sought after programs for first-time homebuyers in the County. Eligible households receive up to \$7,500.00 of down payment assistance for the acquisition of a single-family home. In 2017, \$146,698.10 in HOME funds was expended to provide down payment assistance for 22 first-time homebuyers.



**Priority #3 - Reduce Substandard Housing**

As a means of preserving existing affordable housing, the County provided five-year deferred payment loans to income-eligible homeowners to make necessary repairs on their homes. Through the Homeowner Housing Rehabilitation Program, the County rehabilitated 13 homes with repairs that included siding replacement, roof replacement, HVAC replacement, electrical, and plumbing repairs.



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The County also provided homeowner education and housing counseling to 799 persons for homeowners and potential homebuyers. Clients were educated about housing costs and home maintenance as a strategy in preventing substandard housing.

**Priority #4 - Increase Housing and Supportive Services for Targeted Populations**

The County allocated \$238,256.00 in FFY 2017 CBDG funding for seven housing related public service activities. Gwinnett County utilized CBDG public service funding to increase housing and supportive services for 2,005 persons who identified as severely disabled, survivors of domestic violence, elderly, and/or homeless. The funding was used by 9 subrecipients that provided services such as emergency, rental, and permanent housing; adult daycare; community integration and day programs for developmentally disabled adults; and, assistance to move homeless persons in to stable housing.

**Priority #5 - Public Facilities and Infrastructure Improvements**

The County allocated \$3,405,439.00 in FFY 2017 CBDG funding and carried forward \$1,334,681.93 in prior year CBDG funding to carry out public facility and infrastructure improvements activities. These projects included repair of water and sewer lines, construction of sidewalks to connect people to transit centers and schools, and playground construction and renovations. In FFY 2017, Gwinnett County disbursed \$1,382,097.77 to complete 9 public facility and infrastructure improvement projects that benefited a total of 3,713 LMI persons.



*The City of Norcross completed sewer improvements along Everglades Trail.*

**Priority #6 - Increased Access to Public Services**

The County allocated \$358,802.00 in FFY 2017 CBDG funding and carried forward \$32,848.22 to support 9 public services activities that served 4,672 LMI persons. The County supported the installation of campus security system at Annandale Village and purchased a van for the Hi Hope Service Center to provide services for disabled citizens. The County also provided funding to non-profit organizations for operating costs associated with activities that ranged from community access programs for the developmentally disabled, youth, job placement & legal service, and abused/neglected children support.

**Priority #7: Support Local Economic Development Activities**

The County recently amended its 2015-2019 Consolidated Plan to include Economic Development as a new strategic priority. In 2017, The Goodwill of North Georgia Inc. began operation of its GoodBiz program, which provided training to 32 entrepreneurs leading microenterprise businesses.

**Priority #8: Affirmatively Further Fair Housing Choice**

Catholic Charities of Atlanta provided outreach, education, and training to 163 immigrants, refugees, property owners, and community agencies that serve Gwinnett Citizens. The County also rolled out a new fair housing initiative to educate County leadership, local municipalities, organizations, and citizens on fair housing rights and responsibilities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the 2015 – 2019 Consolidated Plan - 91.520(g)

Table 2 - Accomplishments – Program Year & Strategic Plan to Date										
Goal	Category	Source/Amount of 2017 award allocated	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
<b>Provide down-payment assistance</b>	Affordable Housing	HOME \$240,000.00	Direct financial assistance to homebuyers	Household Housing Unit	175	91	52%	32	22	69%
<b>Acquisition/ Rehabilitation/ Disposition of Single-Family Units</b>	Affordable Housing	HOME \$1,133,373.00	Acquisition/ Rehabilitation/ Disposition of Housing Units	Household Housing Unit	20	43	100%	12	11	92%
<b>Rehabilitation of Existing Housing</b>	Affordable Housing	CDBG \$359,500.00	Number of Households Receiving Rehabilitation	Household Housing Unit	75	81	100%	17	13	76%
<b>Homeowner Education</b>	Affordable Housing	CDBG/ \$100,000.00	Number of Households Receiving Housing Counseling/ Homeowner Education	Households Assisted	5,000	2,206	44%	580	799	100%
<b>Acquire/Construct/ Rehabilitate Housing for Targeted Populations</b>	Affordable Housing	CDBG/ \$302,554.00	Number of Households Acquired/ Constructed/ Rehabilitated for Special Needs Housing	Households Assisted	450	0	0%	224	0	0%

Gwinnett County, Georgia – 2017 Consolidated Annual Performance Evaluation Report (CAPER)

<b>Acquire/Construct/Rehabilitate Public Facilities and Infrastructure for Targeted Populations</b>	Non-Housing Community Development	CDBG/ \$893,378.00	Number of Persons Benefiting from New or Improved Facilities for Targeted Populations	Persons Assisted	2,250	1,761	78%	14,000	0	0%
<b>Financial Assistance (Equipment and Operating Costs) for Agencies Serving Targeted Populations</b>	Non-Housing Community Development	CDBG/ \$566,202.00	Number of Persons Benefiting From New or Increased Services to Targeted Populations	Persons Assisted	3,500	10,825	100%	1,880	2,393	100%
<b>Provide Support for Emergency Housing and Supportive Services for the Homeless</b>	Homeless	ESG/ \$267,991.00	Number of Persons Receiving Overnight Shelter	Persons Assisted	2,500	1,767	71%	502	619	100%
<b>Provide Funding to Increase Permanent Supportive Housing to Homeless and At Risk of Homelessness Populations</b>	Homeless	ESG/ \$164,200.00	Number of Persons Receiving Homeless Prevention Assistance	Persons Assisted	2,000	619	31%	132	212	100%
<b>Improve Existing Deteriorated Public Facilities and Infrastructure</b>	Non-Housing Community Development	CDBG/ \$2,085,646.00	Number of Persons Benefiting From Increased Capacity of Public Facilities	Persons Assisted	1,500	23,964	100%	19,806	3713	19%,

Gwinnett County, Georgia – 2017 Consolidated Annual Performance Evaluation Report (CAPER)

<b>Support Economic Development Projects</b>	Support Local Economic Development Activities	CDBG/ \$124,116.00	Number of Persons Benefitting from Microenterprise or Job Training	Persons Assisted	300	32	10.6%	100	32	32%
<b>Provide the Administrative Structure for the Planning, Implementation, and Management of the CDBG, HOME, and ESG grant programs as well as other housing, community development and homeless programs.</b>	Non-Housing Community Development	CDBG/ \$600,000.00  HOME/ \$152,597.00  ESG/ \$35,042.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Affirmatively Furthering Fair Housing Activities</b>	Fair Housing	CDBG/ \$15,000.00	Number of Persons Benefitting from Fair Housing Activities	Households Assisted	200	600	100%	150	163	100%

## Beneficiaries

### CR-10 Racial and Ethnic description of families assisted – 91.520(a)

<b>Table 3 – Assistance to Racial and Ethnic Populations by Source of Funds</b>				
<b>Race</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
White	647	22	116	785
Black or African American	1,664	106	623	2,393
Asian	59	0	30	89
American Indian or American Native	9	0	14	23
Native Hawaiian or / Other Pacific Islander	2	0	0	2
Other/Refused	299	3	48	350
<b>Race Total</b>	<b>2,680</b>	<b>131</b>	<b>831</b>	<b>3,642</b>
<b>Ethnicity</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
Hispanic	666	27	98	791
Not Hispanic	2,014	104	733	2,846
<b>Ethnicity Total</b>	<b>2,680</b>	<b>131</b>	<b>831</b>	<b>3,642</b>

The table above lists the numbers of beneficiaries by race and ethnicity assisted with HUD Funded programs in 2017. The information reports the number of beneficiaries served by projects that were allocated funding in 2017 and those funded in prior years that continued operations and/or met completion in 2017. Please also note that race and ethnicity numbers are dependent upon self-reported data.

## Resources & Investments

### CR-15 Resources and Investments - 91.520(a)

<b>Table 4 - Resources Made Available</b>			
<b>Source of Funds</b>	<b>Source</b>	<b>Resources Made Available</b>	<b>Amount Expended During Program Year</b>
<b>CDBG</b>	Public - Federal	\$5,086,113.00	\$2,618,292.16
<b>HOME</b>	Public - Federal	\$1,525,970.00	\$1,215,147.54
<b>ESG</b>	Public - Federal	\$467,233.00	\$403,818.86
<b>Total</b>		\$7,079,316.00	\$4,237,258.56

#### Summary of Resources

In 2017, Gwinnett County had a total of \$12,245,185.89 in available resources, comprised of: FFY 2017 grant allocations for CDBG \$5,086,113.00, HOME (\$1,525,970.00), and ESG (\$467,233.00) totaling \$7,079,316.00; program income in the amount of \$85,406.03 for CDBG \$29,950.00 and HOME \$55,456.03 and the county carried forward \$4,995,057.83 in CDBG (\$2,997,998.94), HOME (\$1,754,765.20), and ESG (\$242,293.69) unexpended grant funds from 2013 through 2016.

#### Distribution of Funds and Geographic Location of Investments

Gwinnett County dispersed a total of \$4,237,258.56 in program funds. According to local financial records, Gwinnett County dispersed \$2,618,292.16 in CDBG funds which was comprised of FFY 2017 and prior year funds. On November 1, 2017, the county met its timeliness standard and had an expenditure ratio of 1.35. The county also dispersed HOME funds in the amount of \$1,215,147.54 according to local financial records. Lastly, \$403,818.86 in ESG funds was dispersed in 2017 and according to IDIS report PR91, 24.6% of all FFY 2017 ESG funds were expended.

<b>Table 5 – Geographic Distribution and Location of Investments</b>		
<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>
<b>Countywide</b>	70%	79%
<b>Low/Mod Census Tracts</b>	30%	21%

Gwinnett County's combined CDBG, ESG, and HOME 2017 allocations totaled \$7,079,316.00. Although 79% of the County's investment was awarded for projects that serve the entire County, four CDBG activities provided an area benefit to identified low-income census tracts, as detailed in Table 6. These projects received an aggregate allocation of \$1,497,815.00.

<b>Table 6 – Detailed Allocation by Target Area</b>		
<b>Target Area</b>	<b>Allocation</b>	<b>Percent of Total 2017 allocation</b>
Countywide (CDBG, HOME, and ESG)	\$5,581,501.00	79%
Buford, GA Census Tracts	\$190,000.00	3%
Dacula, GA	\$257,815.00	4%
Norcross, GA Census Tracts	\$300,000.00	4%
GC DOT: Sidewalk Improvement (Harbins & Pirkle Rd.)	\$750,000.00	11%

**Leveraging and Match**

CDBG and Home Funds were used as gap-funding dollars which allowed other funds to be leveraged through our participation.

The Homestretch Down Payment Assistance program contributed \$165,000.00 in HOME funds to leverage 22 private market mortgages totaling \$3,401,616.00. The average purchase price of the homes was \$148,379.80.

Per HOME regulations, HOME grant recipients are required to provide 25% match from nonfederal funds as a permanent contribution for affordable housing activities. The FFY 2017 match requirement is \$210,448.71. The Gwinnett HOME program received \$356,872.25 in match from subrecipients and homestretch clients as shown in tables below.

<b>Table 7 - Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$14,729,996.00
2. Match contributed during current Federal fiscal year	\$356,872.25
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$15,086,868.25
4. Match liability for current Federal fiscal year	\$210,448.71
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$14,876,419.54

Table 7 – Fiscal Year Summary - HOME Match Report

Table 8 – Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2147	9/29/2017	\$21,602.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,602.33
2162	9/29/2017	\$5,151.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,151.75
2189	9/29/2017	\$16,357.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,357.73
2203	9/29/2017	\$23,333.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,333.01
2208	9/29/2017	\$21,143.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,143.19
2256	9/29/2017	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,660.28	\$0.00	\$3,160.28
2267	9/29/2017	\$0.00	\$0.00	\$3,714.55	\$0.00	\$0.00	\$0.00	\$3,714.55
2273	9/29/2017	\$12,532.53	\$0.00	\$0.00	\$0.00	\$8,918.72	\$0.00	\$21,451.25
2281	9/29/2017	\$8,104.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,104.38
2293	9/29/2017	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
2297	9/29/2017	\$0.00	\$0.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$2,925.00
2298	9/19/2016	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2299	10/7/2016	\$1,000.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00
2300	11/4/2016	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2301	10/17/2016	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2302	11/18/2016	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

Table 8 – Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2303	9/29/2017	\$53,906.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,906.99
2304	11/3/2016	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2307	9/29/2017	\$30,833.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,833.58
2309	11/18/2016	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2313	12/2/2016	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2316	12/28/2016	\$1,000.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$9,100.00
2317	9/29/2017	\$15,233.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,233.98
2322	12/16/2016	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2323	12/16/2016	\$1,000.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00
2324	12/30/2016	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2329	1/24/2017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2336	4/28/2017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2340	3/16/2017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2341	3/27/2017	\$1,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
2344	4/13/2017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2347	4/17/2017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

<b>Table 8 – Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
2350	4/17/2017	\$1,000.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2355	6/16/2017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2356	9/29/2017	\$0.00	\$0.00	\$3,743.75	\$0.00	\$0.00	\$0.00	\$3,743.75
2357	5/25/2017	\$1,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2358	7/14/2017	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2359	9/29/2017	\$22,765.78	\$0.00	\$11,044.70	\$0.00	\$0.00	\$0.00	\$33,810.48
2363	6/29/2017	\$1,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2364	7/25/2017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2367	5/21/2017	\$1,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2368	8/25/2017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2369	8/31/2017	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	<b>Total:</b>	<b>\$257,965.25</b>	<b>\$1,500.00</b>	<b>\$57,828.00</b>	<b>\$0.00</b>	<b>\$10,579.00</b>	<b>\$0.00</b>	<b>\$327,872.25</b>

<b>Table 9 - Program Income</b>				
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
\$18,031.90	\$55,456.03	\$47,971.90	\$0.00	\$25,516.03

**HOME MBE/WBE report**

<b>Table 10 – Minority Business and Women Business Enterprises</b>						
<b>Minority Business Enterprises</b>						
	<b>Total</b>	<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	<b>White Non-Hispanic</b>
<b>Contracts</b>						
Number	11	0	1	2	0	8
Dollar Amount	\$0.00	\$0.00	\$215,319.00	\$537,093.00	\$0.00	\$3,482,928.01
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	15
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,495.72
<b>Women Business Enterprises</b>						
	<b>Total</b>	<b>Women</b>	<b>Male</b>			
<b>Contracts</b>						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

<b>Table 11 – Minority Owners of Rental Property</b>						
	<b>Total</b>	<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	<b>White Non-Hispanic</b>
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Table 12 – Relocation and Real Property Acquisition</b>						
<b>Parcels Acquired</b>				0	0	
<b>Businesses Displaced</b>				0	0	
<b>Nonprofit Organizations Displaced</b>				0	0	
<b>Households Temporarily Relocated, not Displaced</b>				0	0	
<b>Minority Property Enterprises</b>						
<b>Households Displaced</b>	<b>Total</b>	<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	<b>White Non-Hispanic</b>
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## Affordable Housing

### CR-20 Affordable Housing - 91.520(b)

<b>Table 13 – Number of Households Served</b>		
	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units	30	24
Number of non-homeless households to be provided affordable housing units	10	13
Number of special-needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>40</b>	<b>37</b>

<b>Table 14 – Number of Households Supported</b>		
	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through rental assistance	132	79
Number of households supported through the production of new units	8	2
Number of households supported through the rehab of existing units	15	24
Number of households supported through the acquisition of existing units	8	11
<b>Total</b>	<b>163</b>	<b>116</b>

#### **Barriers to meeting goals - Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The County exceeded or met its housing goals in five of the seven goal types identified in the tables above. The County fell short in meeting the goal for households supported through rental assistance due to the short supply of affordable housing units and increased housing costs within the County. As a result, funding allocated for these types of activities cannot serve as many clients.

Gwinnett’s ESG program offers opportunities to move homeless persons into stable housing. However, background checks on potential rental applicants make it difficult for many individuals who may have credit challenges, prior evictions, or incarcerations to access housing. ESG subrecipients offering Rapid Re-Housing services to move homeless residents into stable housing cannot assist anyone who earns more than 50% AMI. However, a common practice of property owners throughout the County is to require tenants to have household incomes that are three times the amount of rent listed for the property in which they are interested. In 2017, the Fair Market Rent (FMR) for a one

bedroom apartment in the Gwinnett was \$858.00. To meet the income requirement of three times the amount of rent, a single person must earn at least \$2,574.00 per month to be qualified for the apartment, which is just over 200% of Federal Poverty Limits. The income requirement is a challenge for LMI residents to secure and maintain safe and stable, affordable housing.

**Discuss how these outcomes will impact future annual action plans**

Subrecipients will continue to be advised to consider market conditions and the availability of rental & permanent affordable housing when proposing annual project beneficiary goals. The Community Development Program will also share its funding availability more broadly in the future, making additional contacts with non-profit and private affordable housing developers during its open application cycle. Further analysis on mitigating barriers to affordable rental housing will occur during the FY2018 Housing Needs Assessment, conducted every year when developing the action plan.

**Number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity**

<b>Table 15 – Number of Persons Served</b>		
<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
<b>Extremely Low-income</b>	268	24
<b>Low-income</b>	39	35
<b>Moderate-income</b>	34	0
<b>Total</b>	<b>341</b>	<b>59</b>

**HOME**

HOME projects included acquisition/rehabilitation/disposition of single-family and rental homes. The properties were sold and rented to 37 low to-moderate-income persons. The Homestretch program provided down-payment assistance to 22 LMI first-time homebuyers.

**CDBG**

Seven public facilities projects provided area benefits to low-income Census Tracts. Of the 19 activities that were allocated public services funding, eight served presumed benefit groups. The Homeowner Housing Rehabilitation Program benefitted 13 LMI residents.

## Homelessness

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### CR-25 Homeless and Other Special Needs - 91.220(d, e); 91.320(d, e); 91.520(c)

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County conducted a Point in Time Count (PIT) and completed surveys of current unsheltered persons in early January 2017. Results from this count enabled our office to allocate money according to needs including providing Street Outreach to unsheltered people.

Additionally, Gwinnett County participates in Georgia's Balance of State Continuum of Care (BoS), which is administered by the Georgia Department of Community Affairs (DCA). The BoS is currently working to develop a coordinated assessment system that will allow organizations throughout the BoS to practice the "No Wrong Door Approach" and maximize efficient use of funding.

Gwinnett County continues to require its ESG subrecipients to participate in a collaborative called the Emergency Assistance Action Team (EAAT). The EAAT meets monthly helping facilitate and maintain partnerships, creating opportunities for service providers to share resources, knowledge, and strategies in addressing the needs of Gwinnett's homeless population. Last year, Gwinnett County did not allocate any resources for Street Outreach due to a lack of agencies that applied for this activity. Additional relationships are being established promoting the funding availability for homeless Street Outreach.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

While the Partnership Against Domestic Violence and Center for Pan Asian Community Services (CPACS) operate on-site emergency shelters, the majority of Gwinnett County Emergency Shelter subrecipients provide emergency lodging via hotel/motel vouchers. In 2017, a project administered by Another Chance of Atlanta used funding to support a scattered-site emergency shelter that can accommodate up to eight individuals per /night. Rainbow Village (Transitional Housing) also continued to provide transitional housing services using five apartment buildings on their campus. The program can now accommodate 30 families.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In 2017, Gwinnett County awarded funding to a project administered by Another Chance of Atlanta. Through an agreement with the Gwinnett County District Attorney's office, Another Chance of Atlanta provides immediate access to emergency shelter for US military veterans upon their release from correctional programs. The program provides comprehensive case management services; often the first action necessary is to assist veterans to navigate the processes of obtaining replacement Social Security cards, Birth Certificates, state issued ID's, and military discharge paperwork. Case managers can subsequently help the veterans apply for non-cash benefits like health insurance and the Supplemental Nutrition Assistance Program (SNAP). Case managers also help the veterans secure income, either through gainful employment or by obtaining Social Security benefits. Once income is established, permanent housing solutions are pursued.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Gwinnett County ESG subrecipients utilize intensive case management to help homeless persons move from homelessness to permanent housing and independent living. Case managers identify gaps in the clients' life skills and support networks, and connect them to the appropriate resources (e.g. job skills training, mental health and substance abuse treatment, GED classes, etc.). The addition of wraparound services can shorten the period of time that individuals and families experience homelessness, increase access to affordable housing units, and reduce the incidence of chronic homelessness.

## Public Housing

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### CR-30 Public Housing - 91.220(h); 91.320(j)

#### **Actions taken to address the needs of public housing**

The Gwinnett Community Development Program continues to work with all three Public Housing Authorities in Gwinnett County (Lawrenceville Housing Authority, Buford Housing Authority, and Norcross Housing Authority) to develop and/or maintain affordable housing.

In 2017, the Lawrenceville Housing Authority was awarded \$298,775.00 to install windows and tankless water heaters in 50 units of public housing which benefitted 436 people.

Additionally, the Lawrenceville Housing Corporation (LHC), (a non-profit subsidiary of LHA), was awarded \$44,200.00 in CDBG funding for operating costs and \$491,687.00 in HOME funding for its single-family homeownership program (Welcome Home) and rental housing program (Pathway Home).

#### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

All three of Gwinnett's public housing authorities solicit resident input during the creation of their Annual Agency Plans and other long-range planning documents. They also provide meeting space and technical assistance to their Resident Advisory Boards as issues are identified.

LHA has developed supplemental programs through its non-profit subsidiary (LHC) to offer additional affordable housing development options. These program offerings include a transitional rental program that targets homeless residents in Gwinnett County and a first-time homeownership program that is marketed to existing public housing residents in an effort to place them into a permanent housing situation. These programs are supported with Gwinnett County HOME funds and CDBG Public Services dollars.

#### **Actions taken to provide assistance to troubled PHAs**

HUD has not classified any of Gwinnett County's Public Housing Authorities as "troubled."

## Other Actions

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### CR-35 Other Actions - 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Affirmatively Furthering Fair Housing Choice is a strategic priority identified in the County's 2015-2019 Consolidated Plan. Accordingly, the Gwinnett County Community Development Program trains quarterly in workshops focused on the provisions and obligations within the AFFH Final Rule. Workshops specifically focus on identifying patterns of integration and segregation, racially and ethnically concentrated areas of poverty, disproportionate housing needs and disparities in access to opportunity. This training strengthens the County's ability to respond to unintentional, systemic and incidental barriers that may arise in County policy administration. In order to ensure continued compliance with the AFFH Final Rule, annual reviews are conducted to assess any inadvertent negative effects emerging from County public policies. Interdepartmental relationships ensure that adverse effects are communicated, analyzed, and addressed.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As identified in the County's 2017 Action Plan, the greatest underserved needs of LMI residents were affordable housing, public services, infrastructure improvements and fair housing education.

#### Affordable Housing

The County continues to allocate HOME funding to non-profit developers to acquire, rehabilitate, and resell affordable housing, acquire and renovate rental housing, and provide down-payment assistance to income-qualified first-time homebuyers. Throughout 2017, Gwinnett County collaborated with Lawrenceville Housing Corporation (LHC), Gwinnett Habitat for Humanity, and Atlanta Neighborhood Development Partnership (ANDP) to acquire 11 housing units that have been sold to LMI homebuyers. The Homestretch Down-payment Assistance program provided deferred-payment loans of \$7,500 to 22 first-time low to moderate-income homebuyers. Additionally, LHC acquired and rehabilitated two housing units that were subsequently rented to formerly homeless families for its Pathway Home rental housing program.

### Public Services

Gwinnett County awarded FFY 2017 CDBG funding to a variety of organizations that provide housing, homeless, legal, childcare, job placement, housing counseling and youth services. Services were also provided for abused/neglected children, battered spouses and disabled persons. The beneficiaries of all these activities were predominately LMI persons and members of protected classes.

### Infrastructure Improvements

CDBG Public Facilities funds were expended improving a sewer and drainage system and making sidewalk improvements in two LMA benefit activities. 2017 Public facility funding also supported the renovation of housing for disabled persons and provided needed upgrades to the County's public housing units.

### Fair Housing Education

As part of the County's plan to reduce impediments identified in its 2015 Analysis of Impediments to Fair Housing Choice (AI), Gwinnett County awarded \$15,000.00 in CDBG funding to Catholic Charities for fair housing education and activities—specifically delivering fair housing outreach on issues affecting the immigrant population in Gwinnett County. Gwinnett County also implemented a new initiative to educate and train County leadership, local municipalities, and non-profit agencies on their roles and responsibilities in fair housing compliance.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Participation in the CDBG Homeowner Housing Rehabilitation Program requires an initial home inspection by a contracted HUD-certified inspector. Out of the 13 homes inspected in 2017, two required testing for lead and/or asbestos with both homes requiring the removal of hazardous materials (asbestos). Additionally, one of these homes also tested positive for lead-based paint in which the hazardous materials were removed.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Throughout 2017, Gwinnett County attempted to reduce the number of poverty level families by continuing to provide funding to agencies that increase employment opportunities, reduce living costs, and increase job training. With the provision of CDBG, HOME and ESG funding, the County supported these agencies where some provide comprehensive services to poverty-level families, ranging from credit counseling and budgeting to comprehensive case management. New Economic Development activities occurred supporting job training for LMI persons and the development of microenterprise businesses.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Gwinnett County Community Development Program liaises between County departments, housing & community development agencies, local public housing, participating cities, state agencies and non-profit and community-based organizations, creating relationships that mutually support the County's obligation to equitable opportunity and community needs. The Community Development Program is administered by W. Frank Newton (WFN), Inc.—a consulting firm providing the necessary planning, research, implementation, monitoring and oversight of the County's HUD entitlement. This partnership has been sustained since 1986, with both the County and WFN growing more responsive to the County's community development needs. More than 30 years of collaboration have garnered a structural reliance related to compliance, checked and balanced between both entities. In 2017, WFN assessed the overall management of the Community Development Program. The office continues to be monitored monthly with strategic recommendations being presented during the year's end.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In 2017, Gwinnett County continued to require ESG subrecipients to attend monthly collaborative meetings sponsored by the Gwinnett Coalition for Health and Human Services. The collaborative meetings are designed to bring together a wide range of service providers for networking and opportunities to address broad issues that impact Gwinnett's most vulnerable populations. ESG subrecipients are also required to engage in a quarterly conference call with the HMIS consultant to migrate homeless data into the new ClientTrack system.

**Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Gwinnett County's 2015 Analysis of Impediments to Fair Housing Choice (AI) identified the following six impediments:

Impediment #1: A Lack of Affordable Housing Supply

In 2017, Gwinnett County addressed this impediment by:

- Preserving the County's affordable housing stock by expending \$164,967.00 in CDBG funding to rehabilitate 13 homes owned by LMI residents.
- Increasing the production of affordable housing units by expending \$1,061,918.92 in HOME funding for the acquisition, rehabilitation, and disposition of 11 single-family homes.

Impediment #2: Accessibility and Mobility Issues

In 2017, Gwinnett County addressed this impediment by continuing its update to the County's new 2040 Unified Plan, which includes the Comprehensive Transportation Plan (CTP). Community Development staff actively participates in the Comprehensive Transportation Plan Stakeholder Committee.

Impediment #3: Restrictive Zoning Provisions

In 2017, Gwinnett County addressed this impediment by actively participating in the process of updating the 2040 Unified Plan.

Impediment #4: Resident Viewpoint on Affordable Housing

In 2017, Gwinnett County addressed this impediment by:

- Implementing a fair housing education and outreach initiative;
- Expending \$15,000.00 on Fair Housing education activities; and,
- Observing and promoting April 2017 as Fair Housing month.

Impediment #5: Deficiency of Fair Housing Education

In 2017, Gwinnett County addressed this impediment by allocating \$15,000.00 in CDBG funds to Catholic Charities of Atlanta to support fair housing activities. Catholic Charities provided fair housing education and outreach for 163 refugee and immigrant individuals.

799 additional persons were served with fair housing education and housing counseling services by expending \$85,113.29 in 2016 & 2017 CDBG funds. These services were administered in English, Spanish and Korean, reaching the three target ethnic populations outlined in the current Language Access Plan.

The Community Development Program staff continues to serve as Gwinnett's fair housing education advocate and liaison through its complaint process outlined in the 2015-2019 Citizen Participation Plan.

Impediment #6: Underserved Populations

In 2017, Gwinnett County addressed this impediment by requiring ESG subrecipients to attend monthly collaborative meetings hosted by the Gwinnett Coalition for Health and Human Services. The meetings provided subrecipients with opportunities to network and coordinate services for shared populations. By reducing the potential for duplication of services, ESG providers maximized their efficient use of ESG funds.

## Monitoring

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### CR-40 Monitoring - 91.220 and 91.230

#### **Standards and procedures used to monitor activities and ensure long-term compliance with requirements of the programs involved**

Each year, the Gwinnett County Community Development Program conducts an annual risk analysis to determine which grant activities are monitored for federal and local compliance. This risk analysis is conducted for every subrecipient expending funding during the program year. All risk analysis scores are averaged; projects that scored above the average are selected for on-site monitoring. Additionally, all new subrecipients and those that have not been monitored within the prior five years are automatically selected, regardless of their risk analysis score.

Once the risk analysis evaluation has been completed, monitoring visits are scheduled. Monitoring Compliance Reports and results letters are issued within 30 days of the on-site visit. Subrecipients are required to respond to any concerns or findings within 30 days of their receipt of the results letter. All concerns and/or findings must be considered closed by the Community Development Program in order for the grantee to qualify for funding during the next application cycle.

Risk Analyses are conducted in August and monitoring visits are scheduled throughout the fourth quarter of the year.

In 2017, the County monitored 27 of the 69 activities managed throughout the year. The results revealed three concerns and zero findings that included a lack of proper record-keeping and inadequate information to verify income eligibility of clients. All concerns have been addressed and follow-up monitoring visits will be conducted as necessary.

## Citizen Participation

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### Citizen Participation Plan - 91.105(d); 91.115(d)

#### **Efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

On Friday, March 2, 2018, the 2017 CAPER was advertised for Public Comment in the Gwinnett Daily Post. Copies of the Public Notice were distributed to organizations that serve low-income persons, minorities, and/or protected classes throughout the County. Public Comments were accepted from Friday, March 2, 2018 through Friday, March 16, 2018. A Public Hearing was held on Tuesday, March 13, 2018 at the Gwinnett County Community Development Program Office.

One citizen attended the 2017 CAPER Public Hearing. As of March 16th 2018 5:00p.m., there were zero public comments submitted at the conclusion of the 2017 CAPER Public Comment period.

## Community Development Block Grant (CDBG)

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### CR-45 CDBG - 91.520(c)

Based on analysis conducted during the most recent Needs Assessment, the 2015-2019 Consolidated Plan strategic priorities were amended to provide additional specification for CDBG projects and to include Economic Development as a new priority. In the amended 2015-2019 Consolidated Plan strategic priorities, Gwinnett County committed to the following goals:

- 1) Increase Access to Affordable Housing;
- 2) Increase Housing Options for Homeless and At Risk of Homelessness;
- 3) Reduce Substandard Housing;
- 4) Increase Housing and Supportive Services for Targeted Populations;
- 5) Advance Public Improvements through Neighborhood Public Facilities;
- 6) Increase Access to Public Services Improving upon Suitable Living Environments;
- 7) Support Local Economic Development Activities;
- 8) Affirmatively Further Fair Housing Choice

2017 funds were awarded based on these amended priorities listed above. The County expended CDBG funds to maintain existing affordable housing, provide operating dollars to non-profit organizations (including those supporting Economic Development activities), support fair housing education programs and improve public infrastructure. For the remainder of the County's consolidated plan period, the Community Development staff will continue conducting annual needs assessments to determine if strategic priorities need to be modified.

## HOME Investment Partnerships Program (HOME)

### CR-50 HOME - 91.520(d)

#### Results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The following affordable rental units required inspection in 2017.

Affordable Rental Unit Inspections		
Property Address	Date	Inspection Results
107 Davis Mill Court	9/5/2017	No Findings
1644 Cove Creek Circle	9/5/2017	No Findings
1719 Coleville Oak Lane	9/5/2017	Refrigeration Motor Repair
3277 -A Delma Court	9/5/2017	Mailbox & Microwave Repair; Pest Control
3277-B Delma Court	9/5/2017	No Findings
350 Paden Cove Trail	9/5/2017	No Findings
4043 Settlers Hill Way	9/5/2017	Dishwasher Repair
4045 Buckley Woods Drive	9/5/2017	Door Closure Replacement; Trees Trimmed
1503 Little Creek Drive	11/7/2017	Drain Cleared
314 Lobdale Falls Drive	11/7/2017	Bathroom Fixture Replacement
525 Little Creek Road	11/7/2017	Door Repair; Window Screen Replacement
934 Tree Creek Boulevard	11/7/2017	No Findings
518 Double Creek Drive	None	Unoccupied

The above properties are associated with the Lawrenceville Housing Corporation's Pathways Home Program. In 2017, all inspected properties were in compliance with HUD guidelines. Properties are inspected by an independent inspector who makes recommendations for repairs and notifies the subrecipient. Rental units at 1200 Independence Way, 5230 Repts Trace and 341 Parc River Boulevard were recently acquired by LHC, and did not require inspection last year.

**Assessment of Gwinnett County's affirmative marketing actions for HOME units. 92.351(b)**

Gwinnett County complies with all requirements of its affirmative marketing plan by advertising available properties via the First Multiple Listing Service and Georgia Multiple Listing Service. This provides property information and access to realtors representing a wide range of clientele.

Available properties are advertised on subrecipient websites, flyers are prepared for public distribution, and collateral materials are developed client interfaces All materials are reviewed and approved by the Community Development Program and are verified to have met Equal Housing Opportunity requirements.

**Amount and use of program income for projects**

A total of \$47,971.90 in program income was expended in PY 2017. All program income funds were expended on the Homestretch Down-payment Assistance Program in PY 2017.

**Other actions taken to foster and maintain affordable housing. 91.220(k)**

The Community Development Program identified the need to address the lack of affordable housing as one of its top priorities in the current Consolidated Plan and provided funding for the operation of the following activities:

- Down-payment assistance to first-time homebuyers;
- Single-Family Homeownership Program Funding for Non-Profit Developers; and
- Single-Family Rental Property Development for a Non-Profit Developer

The County will continue to evaluate its current HOME program activities and look for new eligible activities that can be funded under the HOME program to further address affordable housing needs.

## Emergency Solutions Grant (ESG)

### CR-65 Persons Assisted

#### Persons Served

<b>Table 16 – Household Information for Homelessness Prevention Activities</b>	
<b>Number of Persons in Households</b>	<b>Total</b>
Adults	90
Children	87
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>177</b>

<b>Table 17 – Household Information for Rapid Re-Housing Activities</b>	
<b>Number of Persons in Households</b>	<b>Total</b>
Adults	13
Children	22
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>35</b>

<b>Table 18 – Shelter Information</b>	
<b>Number of Persons in Households</b>	<b>Total</b>
Adults	299
Children	320
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>619</b>

<b>Table 19 – Household Information for Street Outreach</b>	
<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Totals for all persons served with ESG**

<b>Table 20 – Household Information for Persons Served with ESG</b>	
<b>Number of Persons in Households</b>	<b>Total</b>
Adults	402
Children	429
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>831</b>

**Gender for all persons served with ESG**

<b>Table 21 – Gender Information</b>	
<b>Gender Reported</b>	<b>Total</b>
Male	289
Female	542
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>831</b>

**Age for all persons served with ESG**

<b>Table 22 – Age Information</b>	
	<b>Total</b>
Under 18	429
18-24	63
25 and over	339
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>831</b>

**Total number persons from special populations served**

<b>Table 23 – Special Population Served</b>				
<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served - Prevention</b>	<b>Total Persons Served - RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	8	2	0	6
Victims of Domestic Violence	356	0	0	356
Elderly	8	2	0	6
HIV/AIDS	0	0	0	0
Chronically Homeless	27	0	5	22
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	7	0	0	7
Chronic Substance Abuse	4	0	0	4
Other Disability	21	9	0	12
<b>Total</b>	<b>431</b>	<b>13</b>	<b>5</b>	<b>413</b>

**CR-70 Assistance Provided and Outcomes - 91.520(g)**

**Shelter Utilization**

<b>Table 24 – Shelter Capacity</b>	
<b>Number of New Units - Rehabbed</b>	0
<b>Number of New Units - Conversion</b>	0
<b>Total Number of bed - nights available</b>	52,002
<b>Total Number of bed - nights provided</b>	48,361
<b>Capacity Utilization</b>	93%

**Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

Develop and adhere to priorities for service delivery by need

Per the ESG Interim Rule, all subrecipients were required to submit operating procedures that outline specific plans for engaging clients who meet the project requirements. All subrecipients complied with this requirement.

Assist clients in rapid movement to permanent housing from shelters or from the street

Collaborative efforts between ESG subrecipients and the Gwinnett County Coalition for Health and Human Services have resulted in improved access to stable housing for citizens experiencing homelessness.

Ensure that clients have easy access to services (No Wrong Door Approach)

ESG subrecipients are required to attend monthly collaborative meeting sponsored by the Gwinnett Coalition for Health and Human Services. Participants share resources and knowledge and work together to develop solutions to issues common to the shared population served.

Provide comprehensive case management to address a spectrum of needs for each client

Case management is provided to all clients served by Gwinnett County ESG projects. At intake, barriers to housing stability are identified and plans are developed to address them. Typical interventions are education and job training, life skills training, and resource connection.

CR-75 – ESG Expenditures

<b>Table 25 – ESG Expenditures for Homelessness Prevention</b>			
	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Expenditures for Rental Assistance	\$3,000.18	\$80,808.88	\$1,037.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$0.00	\$0.00	\$0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0.00	\$0.00	\$0.00
<b>Subtotal Homelessness Prevention</b>	<b>\$3,000.18</b>	<b>\$80,808.88</b>	<b>\$1,037.00</b>

**Dollar Amount of Expenditures in Program Year**

<b>Table 26 – ESG Expenditures for Rapid Re-Housing</b>			
	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Expenditures for Rental Assistance	\$0.00	\$38,475.50	\$21,611.29
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$0.00	\$0.00	\$0.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0.00	\$0.00	\$0.00
<b>Subtotal Rapid Re-Housing</b>	<b>\$0.00</b>	<b>\$38,475.50</b>	<b>\$21,611.29</b>

<b>Table 27 – ESG Expenditures for Emergency Shelter</b>			
	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Essential Services	\$0.00	\$47,359.21	\$107,739.13
Operations	\$0.00	\$20,296.17	\$53,387.97
Renovation	\$0.00	\$0.00	\$0.00
Major Rehab	\$0.00	\$0.00	\$0.00
Conversion	\$0.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$67,655.38</b>	<b>\$161,127.10</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

<b>Table 28 - Other Grant Expenditures</b>			
	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Street Outreach</b>	\$0.00	\$0.00	\$0.00
<b>HMIS</b>	\$0.00	\$0.00	\$0.00
<b>Administration</b>	\$17,412.00	\$12,191.53	\$0.00

<b>Table 29 - Total ESG Funds Expended</b>		
<b>2015</b>	<b>2016</b>	<b>2017</b>
\$20,412.18	\$199,130.16	\$183,775.36

**Match Source**

<b>Table 30 - Other Funds Expended on Eligible ESG Activities</b>			
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Other Non-ESG HUD Funds	\$97,107.65	\$178,546.19	\$100,829.51
Other Federal Funds	\$127,810.85	\$91,964.58	\$140,685.36
State Government	\$89,700.53	\$45,908.05	\$58,923.83
Local Government	\$0.00	\$0.00	\$0.00
Private Funds	\$111,086.09	\$141,670.59	\$205,706.35
Other	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Program Income	\$0.00	\$0.00	\$0.00
<b>Total Match Amount</b>	<b>\$425,705.12</b>	<b>\$458,089.41</b>	<b>\$506,145.05</b>

<b>Table 31 - Total Amount of Funds Expended on ESG Activities</b>		
<b>2015</b>	<b>2016</b>	<b>2017</b>
\$446,117.30	\$657,219.17	\$689,920.48

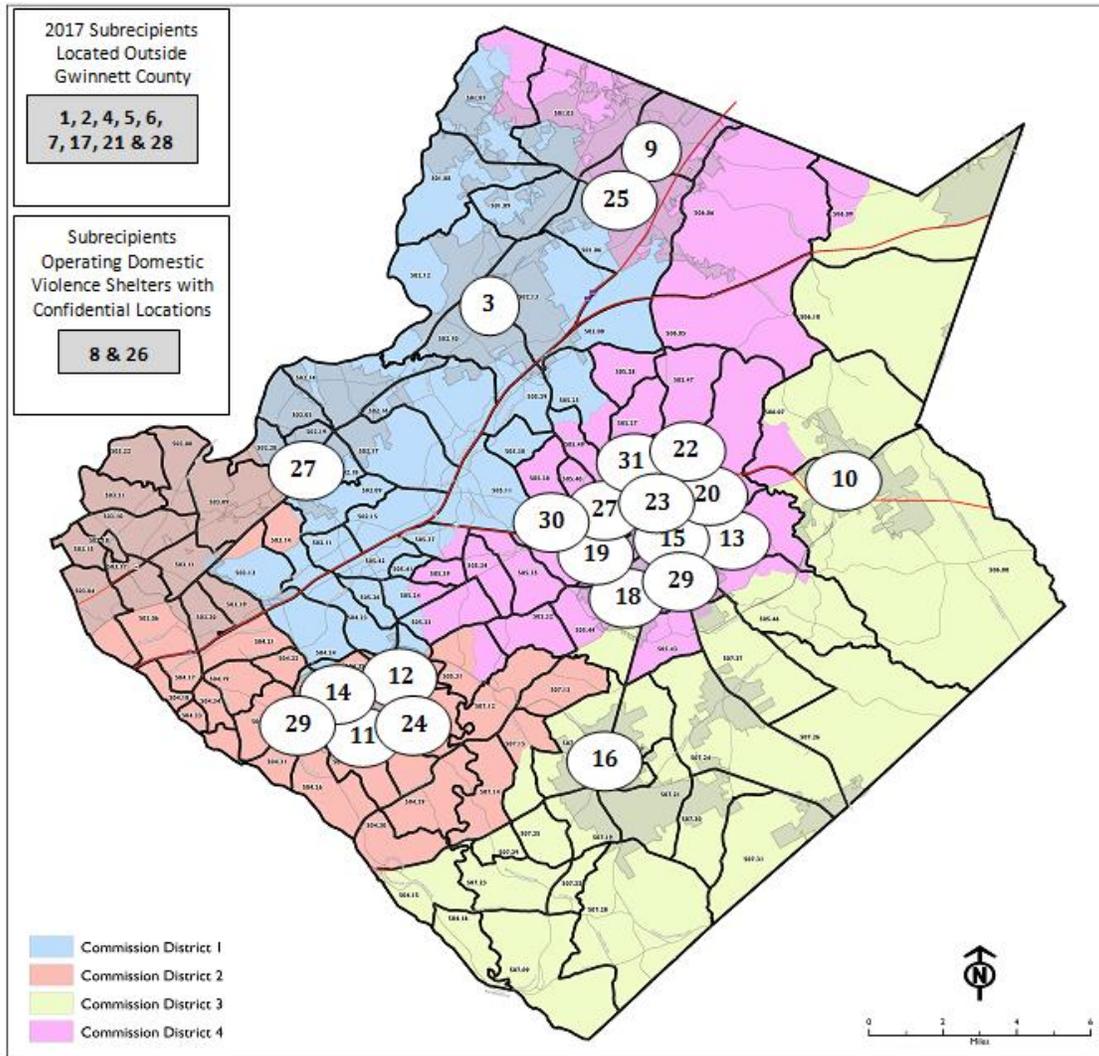
## Exhibit 1

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### Gwinnett County Maps

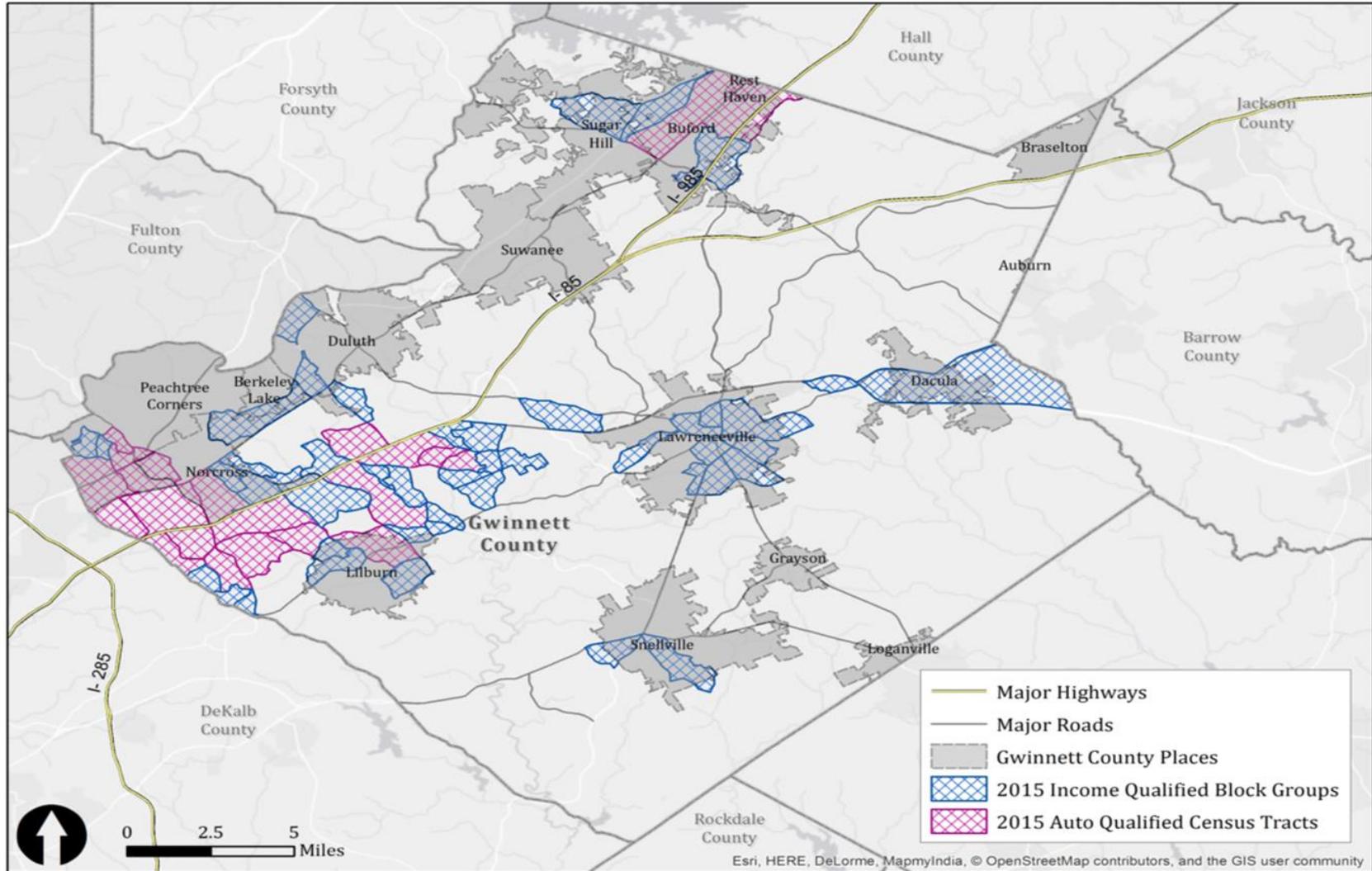
Map 1 .....	Geographic Distribution of 2017 Allocations
Map 2 .....	Gwinnett County Auto Qualified Census Tracts
Map 3 .....	Gwinnett County Minority Population Map

## Map 1-Geographic Distribution of 2017 Allocations



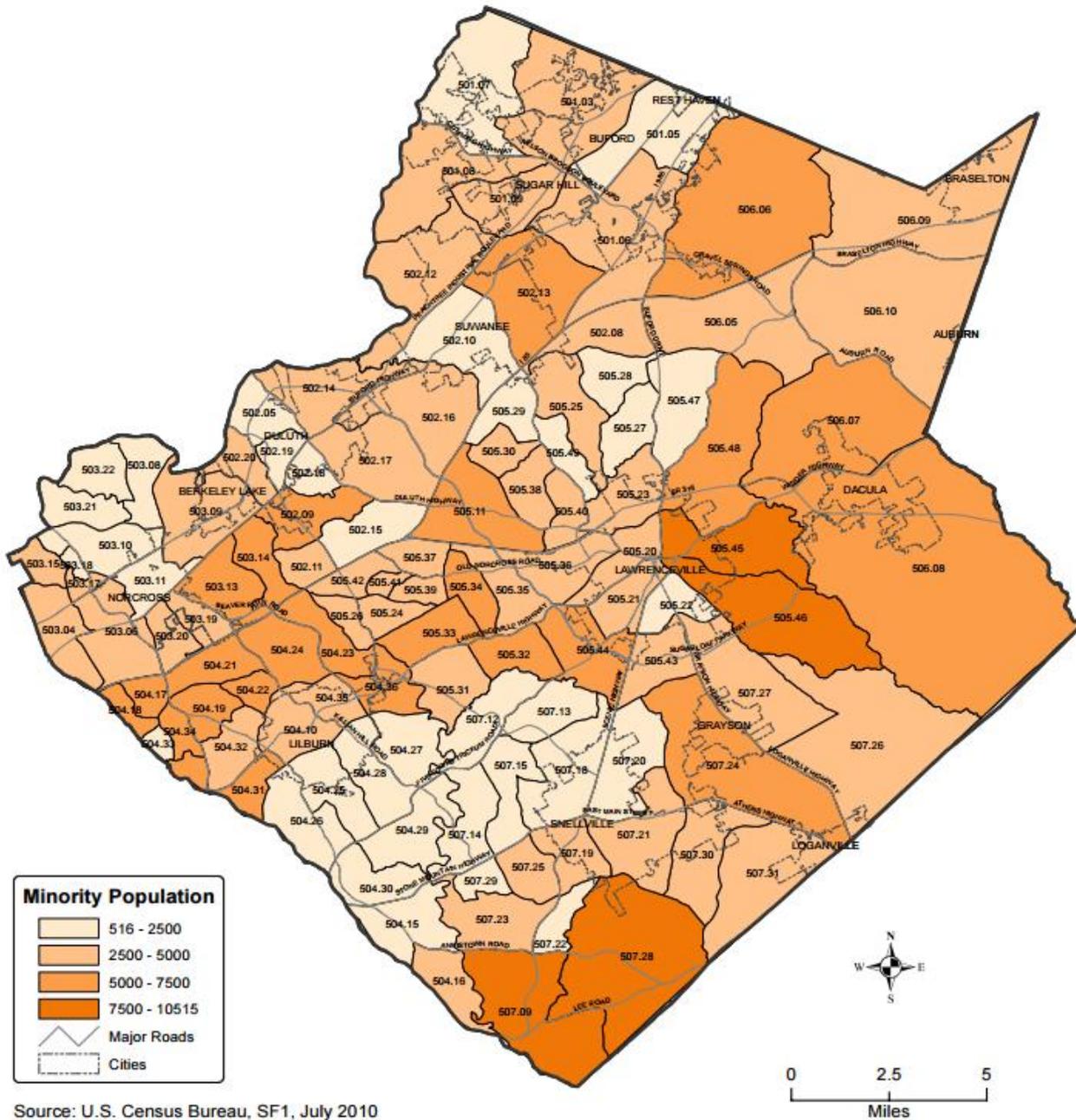
- |                                    |   |                                      |
|------------------------------------|---|--------------------------------------|
| 1 Action Ministries*               | 2 Africa's Children's Fund*                 | 3 Annandale at Suwanee               |
| 4 Another Chance of Atlanta*       | 5 Atlanta Neighborhood Dev't. Partnership*  | 6 Boys and Girls Clubs of Metro Atl. |
| 7 Catholic Charities*              | 8 Center for Pan Asian Community Services** | 9 City of Buford                     |
| 10 City of Dacula                  | 11 City of Norcross                         | 12 Clearpoint Credit Counseling*     |
| 13 Creative Enterprises            | 14 Families First*                          | 15 Georgia Law Center*               |
| 16 Goodwill of North Georgia       | 17 Gwinnett County Habitat for Humanity*    | 18 GC Dept. of Transportation*       |
| 19 Hi-Hope Service Center, Inc.    | 20 Hope Clinic*                             | 21 Latin American Association *      |
| 22 Lawrenceville Housing Authority | 23 Lawrenceville Housing Corporation*       | 24 Norcross Cooperative Ministry     |
| 25 North Gwinnett Cooperative      | 26 Partnership Against Domestic Violence**  | 27 Rainbow Village*                  |
| 28 Special Olympics                | 29 Sheltering Arms*                         | 30 ViewPoint Health*                 |
| 31 The Salvation Army*             |   |                                      |
- \*Provides Services Countywide \*\*Provides Domestic Violence Services w/ Confidential Location**

### Map 2-Gwinnett County Auto Qualified Census Tracts



As shown in this map, the majority of low-mod income Census Tracts in Gwinnett County are located in Norcross, Buford, and Lawrenceville. The same areas also have concentrated minority populations. These Census Tracts are defined as LMI areas based on HUD's determination.

### Map 3-Gwinnett County Minority Population Map



Source: U.S. Census Bureau, SF1, July 2010

According to 2010 U.S. Census Data, minorities make up nearly 54% of the Gwinnett’s total population. As shown the map above, the Southwestern segment of the county and areas along the major interstate routes are more densely populated by minorities.

## Exhibit 2

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### Gwinnett County 2017 CAPER Citizen Participation

- I. 2017 CAPER Public Notice
- II. 2017 CAPER Public Comment Form
- III. 2017 CAPER Electronic Mailing
- IV. 2017 CAPER Public Hearing Agenda
- V. 2017 CAPER Public Hearing Minutes
- VI. 2017 CAPER Public Hearing Attendance Sheet
- VII. 2017 CAPER Public Comments

## Exhibit 3

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### Gwinnett County Section 3 Annual Reports

- I. CDBG 2017 Section 3 Annual Report
- II. ESG 2017 Section 3 Annual Report
- III. HOME 2017 Section 3 Annual Report

## Exhibit 4

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### Gwinnett County HUD IDIS Reports

PR01.....	HUD Grants and Program Income Report
PR03.....	CDBG Activity Summary Report (GPR)
PR06.....	Summary of Consolidated Plan Projects
PR09.....	Program Income Details
PR22.....	Status of HOME Activities
PR23.....	HOME Summary Accomplishments
PR25.....	Status of CHDO Funds
PR26.....	CDBG Financial Summary Report
PR27.....	Status of HOME Grants
PR33.....	HOME Matching Liability Report
PR83.....	CDBG Performance Measures
PR91.....	ESG Financial Summary