



**ACTION PLAN 2018 FUNDING**  
**Community Development Block Grant [CDBG] Program**  
**[Grant Funds = \$5,690,094.00; Estimated Program Income = \$50,000]**

Organization	Project Description	Total FFY2018 Allocation
Gwinnett County	Administration: Community Development Block Grant Administration	\$500,000.00
Gwinnett County	Housing Rehabilitation : Homeowner Rehabilitation Program	\$350,000.00
Gwinnett County	Housing Administration: Housing Services Delivery Costs	\$100,000.00
Goodwill of North Georgia	Microenterprise Development: GoodBiz Microenterprise Development Program	\$42,000.00
Gwinnett County Economic Development	Microenterprise Development: Small Business Incubator	\$260,117.00
Lawrenceville Housing Authority	Facility Renovation: Playground Upgrades of Public Housing Communities	\$75,000.00
City of Buford	Public Infrastructure: Jackson Street Stormwater Drainage Improvement	\$300,000.00
City of Dacula	Public Infrastructure: Tanner Rd Sidewalk Installation, Stormwater Drainage Impmt & Asphalt Repaving	\$667,928.00
The Sheltering Arms, Inc.	Facility Renovation: Facility Renovation at Lawrenceville (2) and Norcross Locations	\$79,000.00
Annandale Village	Facility Renovation: Residential Housing Renovation for Developmentally Disabled Individuals	\$289,294.00
City of Loganville	Public Infrastructure: Pecan Road Stormwater Drainage Improvement and Sidewalk Installation	\$667,928.00
Hi Hope Service Center	Facility Renovation: HVAC Replacement in Facility for Developmentally Disabled Individuals	\$400,000.00
Boys and Girls Clubs of Metro Atlanta	Facility Renovation: Norcross Club Gym HVAC System Replacement	\$135,000.00
North Gwinnett Cooperative	Facility Renovation: Client Service Center	\$801,622.00
City of Lawrenceville	Public Infrastructure: Stone Mountain Street & Five Folks Trickum Road Sidewalk Installation	\$169,100.00
Annandale Village	Equipment Purchase: Keyless Security System	\$114,788.00
Hope Clinic	Operating Cost: Mental Health Services	\$50,000.00
Africa's Children's Fund	Operating Cost: Therapeutic Invention for Abused and Neglected Children	\$50,000.00
Hi Hope Service Center	Operating Cost: Day Services for the Developmentally Disabled	\$50,000.00
Rainbow Village	Equipment Purchase: Cameras & Monitoring System, Remote Front Door Access	\$19,219.00
Action Ministries	Operating Cost: Rapid Rehousing Program	\$50,000.00
Clearpoint Credit Solutions	Operating Cost: Financial Education for Homeless Individuals	\$30,000.00
Partnership Against Domestic Violence	Operating Cost: Gwinnett County Domestic Violence Shelter	\$40,000.00
Center for Pan Asian Community Services	Operating Cost: Homeowner Education and Financial Independence	\$40,000.00





Hope Clinic	Operating Cost & Equipment: Chronic Care Management Program & Two Television Monitors	\$45,000.00
The Sheltering Arms, Inc.	Operating Cost: Early Childhood Education Subsidy for Low Income Families	\$40,000.00
Catholic Charities	Operating Cost: Fair Housing Education	\$ -
Catholic Charities	Operating Cost: Bilingual Housing Counseling	\$40,000.00
The Salvation Army	Operating Cost: Family Emergency Services	\$40,000.00
Creative Enterprises Inc.	Equipment Purchase: Two 14 Passenger Vans with Wheelchair Lifts	\$55,203.00
Family Support Circle	Operating Cost: Youth Afterschool Care & Excellence Program	\$20,000.00
Hi Hope Service Center	Equipment Purchase: Nine Vans for Transport	\$39,895.00
Another Chance Atlanta	Operating Cost: Homeless Housing Assistance	\$22,500.00
Families First	Operating Cost: Counseling and Support Program	\$22,500.00
Catholic Charities	Operating Cost: Bilingual Mental Health Counseling	\$21,000.00
Families First	Operating Cost: ESL Early Childhood Education	\$21,000.00
Atlanta Legal Aid Society, Inc.	Operating Cost: Legal Services for Homeless Population	\$21,000.00
Families First	Operating Cost: Gwindale Permanency Cooperative	\$21,000.00
Georgia Law Center	Operating Cost: Legal Services for Homeless Population	\$ -
<b>Total:</b>		<b>\$5,690,094.00</b>

**HOME Investment Partnerships Program [HOME]**  
[Grant Funds = \$2,230,090.00; Estimated Program Income = \$50,000]

Organization	Project Description	Total FFY 2018 Allocation
Gwinnett County	Administration: HOME Program Administration [Max 10% of grant]	\$223,009.00
Atlanta Neighborhood Development Partnership	CHDO Reserve Funds: Acquisition, Rehabilitation and Disposition of Housing [Minimum of 15% of Grant Funds]	\$334,513.50
	CHDO Operating Funds: Acquisition, Rehabilitation and Disposition of Housing [Max \$50,000 per CHDO]	\$ -
Lawrenceville Housing Corporation	Affordable Housing: Acquisition, Rehabilitation and Rental - Pathways	\$175,000.00
Lawrenceville Housing Corporation	Affordable Housing: Acquisition, Rehabilitation and Disposition of Housing - Welcome HOME	\$150,000.00
Action Ministries	Affordable Housing: Tenant Based Rental Assistance	\$111,773.00
Gwinnett County Habitat For Humanity, Inc.	Land Acquisition: Land/Property Acquisition and Rehabilitation	\$80,000.00
Gwinnett County	Affordable Housing: Homestretch Downpayment Assistance	\$127,500.00
Gwinnett County	Affordable Housing: Affordable Housing Initiative	\$1,028,294.50
<b>Total:</b>		<b>\$2,230,090.00</b>





**Emergency Solutions Grant [ESG] Program**  
**[Grant Funds = \$457,865.00; Estimated Program Income = \$0]**

Organization	Project Description	Total FFY 2018 Allocation
Gwinnett County	ESG Program Administration (7.5% Cap)	\$34,339.00
Rainbow Village	Emergency Shelter	\$50,000.00
Norcross Cooperative Ministries	Emergency Shelter	\$40,000.00
Partnership Against Domestic Violence	Emergency Shelter	\$40,000.00
Another Chance Atlanta	Emergency Shelter	\$25,000.00
The Salvation Army	Emergency Shelter	\$15,000.00
Center for Pan Asian Community Services	Emergency Shelter	\$29,760.00
Norcross Cooperative Ministries	Homelessness Prevention	\$50,000.00
Action Ministries	Homelessness Prevention	\$25,000.00
Latin American Association	Homelessness Prevention	\$30,000.00
Action Ministries	Rapid Rehousing	\$72,766.00
Another Chance Atlanta	Rapid Rehousing	\$20,000.00
The Salvation Army	Rapid Rehousing	\$26,000.00
<b>Total:</b>		<b>\$457,865.00</b>

