

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report? No

SECTION I: GENERAL INFORMATION
Recipient Name: Gwinnett County Grant Number: 08-ns-5063

Contact Person: William Kingsbury Telephone Number: 770-822-5424 Report No: 14 Quarter End: 8/31/2012

Email: william.kingsbury@gwinnettcountry.com Final Report:

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	467,679.93	467,679.93	0.00	0.00	0.00	467,679.93	69,367.16	467,679.93	100.00%
001-B-I	2,404,390.62	2,037,420.65	366,969.97	0.00	0.00	2,037,420.65	3,240,833.63	2,037,420.65	84.74%
013-A-H	0.00	0.00	0.00	0.00	0.00	0.00	69,367.16	0.00	
013-A-I	112,500.00	45,000.00	67,500.00	0.00	22,500.00	45,000.00	22,500.00	67,500.00	60.00%
14A-B-H	115,429.45	115,429.45	0.00	0.00	0.00	115,429.45	30,839.00	115,429.45	100.00%
14A-B-I	567,258.52	448,393.03	118,865.49	0.00	30,839.00	448,393.03	16,028.16	479,232.03	84.48%
21A (Admin)	234,079.67	57,461.49	176,618.18	81.92	16,028.16	57,543.41	69,367.16	73,571.57	31.43%
Totals	3,901,338.19	3,171,384.55	729,953.64	81.92	69,367.16	3,171,466.47	3,240,833.63	3,240,833.63	83.07%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts:

Return Page 1 Page 3 Additional Contracts

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

As of August 31, 2012 Gwinnett's DCA NSP1 program has generated \$2,628,575.85 in program income and has spent or obligated \$2,296,936.41.

During the reporting period (June 1 – August 31, 2012), two (2) memoranda closed on NSP properties and Gwinnett County continued its efforts to identify properties for purchase and qualifying homebuyers to participate in our NSP Program.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

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SECTION VIII: Performance Measurement

All Grants

CDBG and CDBG Stimulus - People

LEVERAGE THIS GRANT

TOTAL PEOPLE THIS

This Quarter
 Cumulative

Public Private

This Quarter
 Cumulative

People L/M

CDBG and CDBG Stimulus - Housing

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL HOUSING THIS

TOTAL F/T+FTE JOBS THIS

This Quarter
 Cumulative

This Quarter
 Cumulative

Units Owner Rental Units Buyer Units Total Units

Created L/M Retained L/M Lost: Created Retained

NSP - Housing / Projects

Temporary Jobs - All Grants

HOUSING ACCOMPLISHMENTS THIS

PROJECTS COMPLETED THIS

TEMPORARY JOBS THIS GRANT

Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	0	0	2
Cumulative	44	39	0 40

Projects Completed
This Quarter
Cumulative

People
This Quarter
Cumulative

PERFORMANCE
 This certifies that
 All accomplishments for this quarter have been reported accurately.

GRANT
 This Quarterly Report is NOT complete.
 Date

CERTIFICATION
 The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Maria Woodard

Director of Financial Services

Date

10/2/12