

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report? No

SECTION I: GENERAL INFORMATION

Recipient Name: Gwinnett County Grant Number: 08-ns-5063 Report No: 12 Quarter End: 2/29/2012 Final Report: \_\_\_\_\_  
 Contact Person: William Kingsbury Telephone Number: 770-822-5424 E-mail: william.kingsbury@gwinnettcountry.com

SECTION II: FINANCIAL INFORMATION

| A. Activity Number | B. Amount Revised Budgeted | C. Cumulative Amount Drawdown | D. Cumulative Balance (B - C) | E. Expended This Quarter | F. Obligated End of Quarter | G. Cumulative Expended to Date | H. Cumulative Obligated to Date | I. Cumulative Total to Date (G + H) | J. Cumulative Percentage |
|--------------------|----------------------------|-------------------------------|-------------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------------|-------------------------------------|--------------------------|
| 001-B-H            | 467,679.93                 | 467,679.93                    | 0.00                          | 0.00                     |                             | 467,679.93                     |                                 | 467,679.93                          | 100.00%                  |
| 001-B-I            | 2,404,390.62               | 2,036,220.65                  | 368,169.97                    | -14,707.50               |                             | 2,037,713.15                   |                                 | 2,037,713.15                        | 84.75%                   |
| 013-A-H            | 0.00                       | 0.00                          | 0.00                          | 0.00                     |                             | 0.00                           |                                 | 0.00                                |                          |
| 013-A-I            | 112,500.00                 | 45,000.00                     | 67,500.00                     | 45,000.00                | 22,500.00                   | 90,000.00                      | 22,500.00                       | 112,500.00                          | 100.00%                  |
| 14A-B-H            | 115,429.45                 | 115,429.45                    | 0.00                          | 0.00                     |                             | 114,399.85                     |                                 | 114,399.85                          | 99.11%                   |
| 14A-B-I            | 567,258.52                 | 306,490.11                    | 260,768.41                    | 81,070.75                | 35,354.00                   | 518,902.14                     | 35,354.00                       | 554,256.14                          | 97.71%                   |
| 21A (Admin)        | 234,079.67                 | 25,677.20                     | 208,402.47                    | 19,084.67                | 16,000.00                   | 93,091.46                      | 16,000.00                       | 109,091.46                          | 46.60%                   |
| Totals             | 3,901,338.19               | 2,996,497.34                  | 904,840.85                    | 130,447.92               | 73,854.00                   | 3,321,786.53                   | 73,854.00                       | 3,395,640.53                        | 87.04%                   |

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

| Contractor/<br>Subcontractor Name | Address | City, State, Zip | Prime<br>Contractor<br>ID Number | Sec<br>3 | Sub<br>Contractor<br>ID Number | Sec<br>3 | Total Amt. of<br>Contract/<br>Subcontract | CDBG Part<br>Contract/<br>Subcontract | Trade/<br>Race<br>Codes | Women<br>Owned |
|-----------------------------------|---------|------------------|----------------------------------|----------|--------------------------------|----------|---|---------------------------------------|-------------------------|----------------|
|                                   |         |                  |                                  |          |                                |          |   |                                       |                         |                |

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts:

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Return Page 1 Page 3 Additional Contracts

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Quarter End: 2/29/2012

Final Report:

Final Report No

**SECTION IV: Work in Progress**

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

Total Program Income received is \$1,853,177. Total Program Income obligated or expended to date is \$1734,599.64.

[Empty box for Section IV content]

**SECTION V: Other Supporting Efforts**

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

[Empty box for Section V content]

**SECTION VI: Problems Encountered / Technical Assistance Needed**

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

[Empty box for Section VI content]

Recipient Name: Gwinnett County

Grant Number: 08-ns-5063

Report No: 12

Quarter End: 2/29/2012

Final Report:

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

Public

Private

|              |                      |                      |
|--------------|----------------------|----------------------|
| This Quarter | <input type="text"/> | <input type="text"/> |
| Cumulative   | <input type="text"/> | <input type="text"/> |

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

People

LM

|              |                      |                      |
|--------------|----------------------|----------------------|
| This Quarter | <input type="text"/> | <input type="text"/> |
| Cumulative   | <input type="text"/> | <input type="text"/> |

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

|       |        |       |       |
|-------|--------|-------|-------|
| Units | Units  | Units | Total |
| Owner | Rental | Buyer | Units |

|              |                      |                      |                      |                      |
|--------------|----------------------|----------------------|----------------------|----------------------|
| This Quarter | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Cumulative   | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL FT+FTE JOBS THIS

Created LM

Retained LM

Lost: Created

Lost: Retained

|              |                      |                      |                      |                      |                      |                      |                      |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| This Quarter | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Cumulative   | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

|          |       |           |       |
|----------|-------|-----------|-------|
| Units    | Units | Units     | Units |
| Acquired | Rehab | Construct | Sold  |

|              |                      |                      |                      |                      |
|--------------|----------------------|----------------------|----------------------|----------------------|
| This Quarter | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Cumulative   | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

PROJECTS COMPLETED THIS

Projects Completed

|              |                      |
|--------------|----------------------|
| This Quarter | <input type="text"/> |
| Cumulative   | <input type="text"/> |

**PERFORMANCE**  
This certifies that  
**All accomplishments for this quarter have been reported accurately.**

**GRANT**  
This Quarterly Report is NOT complete.  
Date: \_\_\_\_\_

**CERTIFICATION**  
The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Title of Official

Date