

Return Page 2 Page 3 Additional Contracts GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Recipient Name: Gwinnett County Grant Number: 11-ns-6004 Report No: 30 Quarter End: 2/28/2019 Final Report? No  
 Contact Person: Joselyn Torres Telephone Number: \_\_\_\_\_ E-mail: joselyn.torres@gwinnetlcounty.com

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6604-001-B-H	520,850.74	300,451.95	220,398.79			442,843.61		442,843.61	85.02%
6004-001B-I	1,227,519.79	1,012,544.35	214,975.44			1,214,427.95		1,214,427.95	98.93%
6004-14A-B-H	398,574.47	81,010.00	317,564.47			296,675.24		296,675.24	74.43%
6004-14A-B-I	664,816.30	514,565.87	150,250.43			633,234.55		633,234.55	95.25%
6004-013-A-H	180,000.00	22,500.00	157,500.00			157,500.00		157,500.00	87.50%
6004-013-A-I	292,500.00	157,500.00	135,000.00			292,500.00		292,500.00	100.00%
6004-21A-X	209,633.70	94,163.83	115,469.87			189,338.65		189,338.65	90.32%
Totals	3,493,895.00	2,182,736.00	1,311,159.00			3,226,520.00		3,226,520.00	92.35%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Aml. of Contract/ Subcontract	COBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

Return Page 1 Page 3 Additional Contracts GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) did not acquire or sell any properties during the current reporting period (December 1, 2018 - February 28, 2019).  
The Gwinnett NSP program did not generate any program income neither did it expend any program funds during the current reporting period. The Gwinnett NSP program has generated a total of \$3,972,509.33 in program income and has expended a total amount of \$3,937,361.75.  
As of February 28, 2019, the Gwinnett NSP program has acquired and rehabilitated 40 single-family homes and donated two properties to a local non-profit as rental housing. The program has also provided homebuyer assistance to 35 income-eligible program participants.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 6 (Budget Analysis) as the basis for reporting.

Based on current projections, there is enough funding available to acquire, rehab, and dispose of one property before the grant is ready for closeout.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

The Gwinnett NSP staff has not encountered any issues during the current reporting period. The staff continues to work diligently with the County's Finance Department and DCA to update draws and prepare for closeout.

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Final Report No

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Grant Number: 11-NS-6004

Report No: 30

Quarter End: 2/28/2019

Final Report: \_\_\_\_\_

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	People	People L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter						
Cumulative						

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS GRANT

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	0	0	0	0
Cumulative	40	40	0	38

PROJECTS COMPLETED THIS GRANT

	Projects Completed
This Quarter	0
Cumulative	40

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

	People
This Quarter	
Cumulative	

PERFORMANCE CERTIFICATION  
 This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT CERTIFICATION  
 This Quarterly Report is NOT complete.

Date \_\_\_\_\_

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

*Mania Woods*

Title of Official

*CEO/Director of Financial Services* Date *3-20-19*