

**GWINNETT COUNTY SALES TAX FUND**  
**Projects Constructed With Special Sales Tax Proceeds**  
**Year ended December 31, 2019**

Project	Estimated/ Actual Sales Tax Collections	Estimated/ Actual Other Collections	Total Collections*	Tier I Original Estimated Cost**	Tier II Original Estimated Cost***	Estimated/ Actual Other Collections	Current Estimated Cost****	Prior years	Expenditures Current year	Total	Funded	On Schedule	Estimated Completion Date	Actual Completion Cost
<b>2009 Sales Tax</b>														
Libraries	\$ 10,269,805	575,023	10,844,828	\$ 10,805,294	(535,489)	575,023	10,844,828	\$ 3,177,517	981,292	4,158,809	Yes	Yes	2020	\$ -
Parks and Recreation	127,977,570	5,249,267	133,226,837	134,650,588	(6,673,018)	5,249,267	133,226,837	124,150,157	3,015,926	127,166,083	Yes	Yes	2020	-
Public Safety	53,983,820	2,834,275	56,818,095	55,127,780	(1,143,960)	2,834,275	56,818,095	53,561,497	1,955,752	55,517,249	Yes	Yes	2020	-
Transportation	300,925,353	120,803,502	421,728,855	316,616,230	(15,690,877)	120,803,502	421,728,855	378,038,266	16,634,175	394,672,441	Yes	Yes	2020	-
Courthouse	73,460,510	9,941,631	83,402,141	78,961,765	(5,501,255)	9,941,631	83,402,141	19,560,777	19,460,042	39,020,819	Yes	Yes	2020	-
Cities Share	104,856,900	-	104,856,900	122,598,160	(17,741,260)	-	104,856,900	104,856,900	-	104,856,900	Yes	Yes		104,856,900
<b>Total 2009 Sales Tax</b>	<b>\$ 671,473,958</b>	<b>139,403,698</b>	<b>810,877,656</b>	<b>\$ 718,759,817</b>	<b>(47,285,859)</b>	<b>139,403,698</b>	<b>810,877,656</b>	<b>\$ 683,345,114</b>	<b>42,047,187</b>	<b>725,392,301</b>				<b>\$ 104,856,900</b>
<b>2014 Sales Tax</b>														
Libraries	\$ 10,268,963	129,935	10,398,898	\$ 9,650,260	618,703	129,935	10,398,898	\$ 395,801	5,934	401,735	Yes	Yes	2020	\$ -
Senior Services Facilities	5,134,479	695,709	5,830,188	4,825,128	309,351	695,709	5,830,188	5,042,649	159,214	5,201,863	Yes	Yes	2020	-
Parks and Recreation	25,672,403	1,334,845	27,007,248	24,125,646	1,546,757	1,334,845	27,007,248	22,342,258	995,979	23,338,237	Yes	Yes	2020	-
Public Safety	61,613,770	2,552,646	64,166,416	57,901,554	3,712,216	2,552,646	64,166,416	52,767,842	4,145,413	56,913,255	Yes	Yes	2020	-
Transportation	213,006,294	69,153,309	282,159,603	200,172,711	12,833,583	69,153,309	282,159,603	132,646,756	41,942,405	174,589,161	Yes	Yes	2021	-
Transportation/City County Shared	31,754,928	-	31,754,928	25,000,000	6,754,928	-	31,754,928	15,077,616	3,265,026	18,342,642	Yes	Yes	2021	-
Cities Share	92,917,862	-	92,917,862	95,583,000	(2,665,138)	-	92,917,862	92,917,837	-	92,917,837	Yes	Yes		92,917,837
<b>Total 2014 Sales Tax</b>	<b>\$ 440,368,699</b>	<b>73,866,444</b>	<b>514,235,143</b>	<b>\$ 417,258,299</b>	<b>23,110,400</b>	<b>73,866,444</b>	<b>514,235,143</b>	<b>\$ 321,190,759</b>	<b>50,513,971</b>	<b>371,704,730</b>				<b>\$ 92,917,837</b>
<b>2017 Sales Tax</b>														
Libraries	\$ 20,200,500	165,229	20,365,729	\$ 20,200,500	-	165,229	20,365,729	\$ 3,417	6,530	9,947	Yes	Yes	2022	\$ -
Senior Services Facilities	10,100,700	81,615	10,182,315	10,100,700	-	81,615	10,182,315	3,070	662,821	665,891	Yes	Yes	2023	-
Parks and Recreation	93,981,389	1,449,457	95,430,846	93,981,389	-	1,449,457	95,430,846	6,326,015	10,019,446	16,345,461	Yes	Yes	2023	-
Parks and Rec/City County Shared	3,154,230	-	3,154,230	3,154,230	-	-	3,154,230	958,319	218,516	1,176,835	Yes	Yes	2023	-
Public Safety	47,137,500	387,202	47,524,702	47,137,500	-	387,202	47,524,702	62,775	5,900,864	5,963,639	Yes	Yes	2023	-
Civic Center Expansion	60,606,000	7,200,688	67,806,688	60,606,000	-	7,200,688	67,806,688	517,038	3,792,483	4,309,521	Yes	Yes	2023	-
Transportation	407,371,911	26,637,452	434,009,363	407,371,911	-	26,637,452	434,009,363	46,487,145	48,905,507	95,392,652	Yes	Yes	2023	-
Transportation/City County Shared	30,845,770	2,709,258	33,555,028	30,845,770	-	2,709,258	33,555,028	869,035	3,724,651	4,593,686	Yes	Yes	2023	-
Cities Share	201,780,000	6,679,208	208,459,208	201,780,000	-	6,679,208	208,459,208	59,513,187	36,587,047	96,100,234	Yes	Yes	2023	-
<b>Total 2017 Sales Tax</b>	<b>\$ 875,178,000</b>	<b>45,310,109</b>	<b>920,488,109</b>	<b>\$ 875,178,000</b>	<b>-</b>	<b>45,310,109</b>	<b>920,488,109</b>	<b>\$ 114,740,001</b>	<b>109,817,865</b>	<b>224,557,866</b>				<b>\$ -</b>

In compliance with O.C.G.A. 48-8-122

**Notes:**  
\* Total Collections is the sum of Estimated/Actual Sales Tax Collections and Estimated/Actual Other Collections.  
\*\* Tier I Original Estimated Cost is the amount of sales tax collections budgeted for each category at the beginning of the Program.  
\*\*\* Tier II Original Estimated Cost are sales tax collections budgeted after the start of the Program as a result of actual collections.  
\*\*\*\* Current Estimated Cost is the sum of Tier I Original Estimated Cost, Tier II Original Estimated Cost, and Estimated/Actual Other Collections.