Board of Commissioners

75 Langley Drive • Lawrenceville, GA 30046-6935 770.822.7000 • www.gwinnettcounty.com Charlotte J. **Nash**, Chairman Jace W. **Brooks**, District I Lynette **Howard**, District 2 Tommy **Hunter**, District 3 John **Heard**, District 4



Official

Informal Business Discussion Minutes Tuesday, June 2, 2015 – 3:00 PM

Present: Charlotte J. Nash, Jace Brooks, Lynette Howard, Tommy Hunter Absent: John Heard

I. Community Services

Parks and Recreation Operations Update Tina Fleming, Division Director of Parks and Recreation Operations, presented an overview of Parks and Recreation. No Official Action Taken.

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Parks & Recreation Operations













How We Make a Difference



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In partnership with our citizens, Gwinnett County Parks and Recreation provides high quality, broad-based parks, facilities, programs, and services creating a sense of community, enabling a safe and secure environment, and enhancing Gwinnett's quality of life.

Various sports and leisure activities

Fun activities any time of year Beautiful woodlands, meadows, trails and streams. Classes, camps, special events, and much more!



Community

Every great community has a great parks system...we "compete" nationally with other communities for jobs/quality of life, etc. We want to be a Live-Work-Play community!





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2014 Facility rental participation

708,474



Master Planning – Citizen Involvement









Citizen Support – Capital Funding



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Citizens support parks and recreation through the Special Purpose Local Option Sales Tax (SPLOST) providing for:

- Park land acquisition
- New park developments
- Renovations/improvements to existing parks







Preservation of Park Land



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 Gwinnett County owns and/or manages 9,646 acres of park land



• Currently, Gwinnett County Parks & Recreation (GCPR) operates 47 parks.



Preservation of Park Land

Large tracts of land include:

- Harbins Park 1,960 acres
- Little Mulberry Park 890 acres
- Tribble Mill Park 718 acres
- Yellow River Park 566 acres







Preservation of History



- Gwinnett Historic Courthouse
- Isaac Adair House
- McDaniel Farm Park
- Lawrenceville Female Seminary
- Yellow River Post Office









Recreation







Special Events





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Classes

- Art, Dance, and Drama
- Therapeutic Recreation
- Self Help
- Language
- Special Interest
- Aquatics
- Sports and Fitness
- In 2014, offered 7,030
 classes, camps, and events









- Gwinnett County Parks and Recreation has numerous pavilions, community rooms, activity buildings, and special event facilities to choose from to make your next event perfect!
 - Aquatic facilities
 - Indoor facilities
 - Outdoor facilities
 - In 2014, there were **10,229** permits issued for community recreation centers, ball fields, pavilions and special facilities.





Gwinnett Historic Courthouse





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The Gwinnett Historic Courthouse offers an elegant setting for any rental.

- Built in 1885, and listed on the National Register of Historic Places
- Ideal for special events, meetings, conferences, and retreats.









Senior Recreation









• Full Day Adventure Camps

Adventure and Junior
 Adventure camps feature
 general recreation activities
 with a thematic twist!

Contract Camps

- Kidsplosion
- Sports
- Art
- Technology







2015 Camps

- Camps offered for ages 5 15 year olds
- Adventure Camps
 - 1,220 enrolled
- Junior Adventure
 - 480 enrolled
 - Kidsplosion
 - 234 enrolled
- Sports Camps
 - 1,006 enrolled (2014)
- Special Interest
 387 enrolled









- Gwinnett County Parks and Recreation offers:
 - Adult Rentals
 - Cricket, Softball, Church leagues, Tournaments
 - Adult Athletics
 - Flag football, softball, and volleyball
 - Youth Athletic Leagues
 - Tennis
 - Lessons, Tournament, Lifelong sport







Youth Sports Offered

- Water polo
- Swim Leagues
- Football/Cheerleading
- Baseball/Softball
- Basketball
- Roller Hockey
- Soccer
- Lacrosse









Youth Athletics in Gwinnett County



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Almost **50,000** youth participate in youth sports programs managed and operated by **29** volunteer youth athletic associations that partner with Gwinnett County Parks & Recreation





Economic Impact Events

- 2014 GRPA Men's Open State Softball
 Tournament
- Atlanta Kids Triathlon
- Adidas Soccer Cup
- Aloha LAX Tournament
- GRPA Youth State Basketball Tournament
 Total economic impact - \$912,725 (based on Explore Gwinnett calculations)





Aquatics



2015 Memorial Day attendance - 8,411



Training and Recruitment



- American Red Cross
 online learning
- In-person water, first aid, and CPR/AED skills
- Monthly in-service training
- 2015 Summer Orientation

 Trained almost 400 staff
 through various skill
 stations.







Health & Wellness





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Promote health and wellness through active lifestyles, nutritional awareness, positive experiences, and environmental stewardship.





Exercise/Personal Fitness

The most popular activities at every park...use of the trails and playgrounds!











Conservation

- We manage our parks toward a healthy balance
 - Provide habitats for a variety of plants, birds, and animals leading to cleaner parks, increased biodiversity of the urban forest and adjacent meadows, and better water quality in park waterways.









Grounds Maintenance Use of Alternative Resources

Grounds Maintenance are responsible for all the general/basic care and upkeep of all parks in the county's park system.

Inmate Hours – 24,315

- Inmate Projects
 - Ronald Reagan Park playground retaining wall and erosion improvement
 - Little Mulberry Park
 Fence Road Playground
 picnic area and erosion
 improvements







Grounds Maintenance Use of Alternative Resources

- Inmate Projects
 - Bethesda Park Senior Center
 - Jones Bridge Park
- Volunteer Work Days
 92 in 2014 up from 46 in 2013
- CSW Hours 24,315







Park Operations



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Handle maintenance of all facility systems (HVAC, plumbing, electrical, lighting, irrigation, building structural, painting, key locking system), fleet maintenance coordination, athletic/security lighting, site electrical/ plumbing all covering community centers, activity buildings, aquatic centers, specialized facilities, athletic fields and all general park areas throughout the parks system.

- Skilled Trades 2014 highlights
 - **3,228** work orders processed
 - Managed 35 contracts valued at approximately \$1,000,000





Volunteer Resources







Volunteer Recognition

Awards

- Volunteer Reception
 - **130** volunteer pin recipients
 - Two Silver Star Awards recipients
 - 97 Presidential Volunteer Service Award recipients
 - Youth Sports Expo
 - Ken Parker MCAA
 - Andy Fullard AAA
 - Carlos Pinel Mustang Athletics
- GRPA District 7
 - Volunteer of the Year Fred Fletcher









Gwinnett Parks Foundation

Established 2001 to Support Gwinnett County Parks & Recreation



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• Scholarships

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- Health & Wellness, Youth, Senior and Therapeutic Recreation

• Park'nerships People 'n Parks

- March 7, Shorty Howell Park
 - 132 volunteers
- October 24, Bethesda Park
- **Commemoratives in Parks**
 - 158 at various locations



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2014 Scholarship Funding

| Organization | Scholarship | Value |
|----------------------------------|-------------------|------------|
| Kona Plays | Health & Wellness | \$1,652.06 |
| 1, 2 3K Glow | Health & Wellness | \$1,120.50 |
| Greater Gwinnett Baseball | Youth Sports | \$2,500.00 |
| Summer Kickoff Classic | Youth Sports | \$1,799.40 |
| Turn2Tournaments | Youth Sports | \$4,500.00 |
| Youth Sports Expo Raffle | Youth Sports | \$3,240.00 |
| Youth Sports Expo Silent Auction | Youth Sports | \$1,764.00 |





Rec1 Registration



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Launched New! Registration/ Reservation Online System

 Offering 15,206 customers since the December 1 launch, a more user friendly online product for their registration needs





Rec1 Registration

- Mobile friendly with calendar viewing for facilities/pavilions
- Online pavilion rentals May 1











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NRPA 2014 Gold Medal Finalist GRPA 2014 Agency of the Year *Gwinnett Magazine's* Best of Gwinnett 2014.

Explore Gwinnett Community Partner of the Year – Sheila Fowler

Gwinnett Sports Commission Community Partner of the Year – **Stacy Fowler**

National Park Service and Forest Service

 American Trails - National Trail Worker – Mike Rooks

2014 National Association of Counties

- Trail Help Locators
- Strong4Life Camp Ambassador Program





Questions?



