

Board of Commissioners

75 Langley Drive • Lawrenceville, GA 30046-6935
770.822.7000 • www.gwinnettcounty.com

Charlotte J. Nash, Chairman
Jace W. Brooks, District 1
Lynette Howard, District 2
Tommy Hunter, District 3
John Heard, District 4



Work Session Agenda
Tuesday, January 3, 2017 - 10:00 AM

I. Call To Order

II. Approval of Agenda

III. New Business

I. Commissioners

2017-0057 Approval of appointment of the Vice Chairman of the Board of Commissioners for 2017.

2017-0060 Approval of appointment to the Recreation Authority, Incumbent Charlie Underwood. Term expires December 31, 2020. Chairman's Appointment

2017-0061 Approval of appointment to the Recreation Authority, Incumbent Brad Alexander. Term expires December 31, 2020. District 1/Brooks

2017-0062 Approval of appointment to the Recreation Authority, Incumbent Gene Callaway. Term expires December 31, 2020. District 1/Brooks

2017-0063 Approval of appointment to the Recreation Authority, Incumbent Mike Korom. Term expires December 31, 2020. District 3/Hunter

2017-0064 Approval of appointment to the Recreation Authority, Incumbent Steve Flynt. Term expires December 31, 2020. District 3/Hunter

2017-0065 Approval of appointment to the Water & Sewerage Authority, Incumbent Stephen Hill. Term expires December 31, 2017. Chairman's Appointment

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III. New Business

I. Commissioners

2017-0066 Approval of appointment to the Water & Sewerage Authority, Incumbent Larry Genn. Term expires December 31, 2017. District 1/Brooks

2017-0067 Approval of appointment to the Water & Sewerage Authority, Incumbent Michael Sullivan. Term expires December 31, 2017. District 2/Howard

2017-0068 Approval of appointment to the Water & Sewerage Authority, Incumbent Wayne Hill. Term expires December 31, 2017. District 3/Hunter

2017-0069 Approval of appointment to the Water & Sewerage Authority, Incumbent Chip Randall. Term expires December 31, 2017. District 4/Heard

2017-0070 Approval of appointment to the Gwinnett Transit System Advisory Board, Incumbent Scott Haggard. Term expires December 31, 2020. Chairman's Appointment

2017-0071 Approval of appointment to the Gwinnett Transit System Advisory Board, Incumbent John Karnowski. Term expires December 31, 2020. District 1/Brooks

2017-0072 Approval of appointment to the Gwinnett Transit System Advisory Board, Incumbent Jon Richards. Term expires December 31, 2020. District 3/Hunter

2. Multiple Departments

2017-0014 Award BL002-17, on-call electrical repair, maintenance, and installation services on an annual contract (January 04, 2017 through January 03, 2018), Departments of Community Services, Fire and Emergency Services, Sheriff and Support Services, to low bidders, Cleveland Electric Company and Penco Electrical Contractors, Inc., base bid \$258,740.00. (Staff Recommendation: Award)

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III. New Business

2. Multiple Departments

2017-0033 Approval to re-award BL150-15, purchase of groceries on an annual contract (June 21, 2016 through June 20, 2017), Departments of Community Services, Corrections and Sheriff, to second low bidders, Good Source Solutions; National Food Group; Sutherlands Foodservice, Inc.; and US Foods, per attached recommendation letters, base amount \$205,000.00. (Staff Recommendation: Approval)

3. Community Services/Tina Fleming

2017-0010 Award BL104-16, Lilburn activity building renovation, to low responsive bidder, Diversified Construction of Georgia, Inc., amount not to exceed \$936,886.00. Contract to follow award. Subject to approval as to form by the Law Department. District 2/Howard (Staff Recommendation: Award)

2017-0015 Award BL105-16, Jones Bridge Park restroom and pavilion replacement, to low bidder, Archimetric Design & Construction, Inc., amount not to exceed \$753,786.00. Contract to follow award. Subject to approval as to form by the Law Department. This contract is funded by the 2014 SPLOST Program. District 2/Howard (Staff Recommendation: Award)

2017-0012 Approval to renew RP023-15, provide master planning services for park facilities on an annual contract (January 22, 2017 through January 21, 2018), with jB+a, Inc.; Lose & Associates, Inc.; and Pond & Company, base amount \$120,000.00 (negotiated cost savings of approximately \$1,200.00). This contract is funded 66.6% by the Capital Project Fund and 33.4% by the 2017 SPLOST Program. (Staff Recommendation: Approval)

4. Financial Services/Maria Woods

2017-0009 Approval of tax digest corrections, including changes to the digest, in-additions, deletions and errors discovered during the billing and collection process of the Tax Assessors and Tax Commissioner's Office. Adjustments amount to a decrease in assessed value of \$1,190,180.00 for tax years 2011 thru 2016. (Staff Recommendation: Approval)

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III. New Business

4. Financial Services/Maria Woods

2017-0037 Approval of the November 30, 2016 Monthly Financial Status Report and ratification of all budget amendments. (Staff Recommendation: Approval)

2017-0044 Approval and adoption of the fiscal year 2017 Operating, Capital and Grant budgets, and preliminary approval of the 2018-2022 Capital Improvement Plan. (Staff Recommendation: Approval)

5. Transportation/Alan Chapman

2017-0011 Award BL073-16, Satellite Boulevard sidewalk improvement project, to low bidder, GS Construction, Inc., amount not to exceed \$502,725.00. Contract to follow award. Subject to approval as to form by the Law Department. This contract is funded 80% by the Georgia Department of Transportation and 20% by the Gwinnett Place Community Improvement District (CID). District I/Brooks (Staff Recommendation: Award)

2017-0042 Award BL118-16, Gwinnett Center access drive project, to low bidder, G.P.s Enterprises, Inc., amount not to exceed, \$1,100,000.00. Contract to follow award. Subject to approval as to form by the Law Department. District I/Brooks (Staff Recommendation: Award)

IV. Old Business

I. Commissioners

2016-0905 Approval of appointment to the Arts Facility Authority. Term expires June 30, 2019. District 2/Howard (Tabled on 12/06/2016)

2016-0906 Approval of appointment to the Arts Facility Authority. Term expires June 30, 2019. District 4/Heard (Tabled on 12/06/2016)

2016-1205 Approval of appointment to the Gwinnett Animal Advisory Council, Incumbent Sharon Cassidy. Term expires December 31, 2018. Chairman's Appointment (Tabled on 12/20/2016)

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IV. Old Business

I. Commissioners

2016-1213 Approval of appointment to the Gwinnett Animal Advisory Council, Incumbent Solveig Evans. Term expires December 31, 2018. District 2/Howard (Tabled on 12/20/2016)

2016-1215 Approval of appointment to the Gwinnett Animal Advisory Council, Incumbent Zachary T. Mills. Board of Health appointment. Term expires December 31, 2018. (Tabled on 12/20/2016)

2016-1216 Approval of appointment to the Gwinnett County Public Library Board of Trustees, Incumbent Richard Goodman. Term expires December 31, 2020. Chairman's Appointment (Tabled on 12/20/2016)

2016-1219 Approval of appointment to the Gwinnett Historical Restoration and Preservation Board, Incumbent Phyllis Davis. Term expires December 31, 2020. Chairman's Appointment (Tabled on 12/20/2016)

2016-1220 Approval of appointment to the Gwinnett Historical Restoration and Preservation Board, Incumbent Jim Nitkowski. Term expires December 31, 2020. District 1/Brooks (Tabled on 12/20/2016)

2016-1224 Approval of appointment to the Stormwater Authority, Seat 2, Incumbent William Jay Puckhaber. Term expires December 31, 2020. (Tabled on 12/20/2016)

2016-1225 Approval of appointment to the Stormwater Authority, Seat 4, Incumbent Dvette Hardin. Term expires December 31, 2020. (Tabled on 12/20/2016)

V. Adjournment

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170057					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing	No	
of appointment of the Vice Chairman of the Board of Commissioners for 2017.					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>
Action	<input style="width: 100%;" type="text" value="New Item"/>
Tabled	<input style="width: 100%;" type="text"/>
Motion	<input style="width: 100%;" type="text"/>
2nd by	<input style="width: 100%;" type="text"/>
Vote	

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170060					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing	No	
of appointment to the Recreation Authority, Incumbent Charlie Underwood. Term expires December 31, 2020. Chairmans Appointment					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>			Vote
Action	<input style="width: 100%;" type="text"/>			
Tabled	<input style="width: 100%;" type="text"/>			
Motion	<input style="width: 100%;" type="text"/>			
2nd by	<input style="width: 100%;" type="text"/>			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170061					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Recreation Authority, Incumbent Brad Alexander. Term expires December 31, 2020. District 1/Brooks					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

			PH was Held?	<input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>		Vote	
Action	<input style="width: 100%;" type="text" value="New Item"/>			
Tabled	<input style="width: 100%;" type="text"/>			
Motion	<input style="width: 100%;" type="text"/>			
2nd by	<input style="width: 100%;" type="text"/>			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170062					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?:		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Recreation Authority, Incumbent Gene Callaway. Term expires December 31, 2020. District 1/Brooks					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>			Vote <input style="width: 100%; height: 100%;" type="text"/>
Action	New Item <input type="text"/>			
Tabled	<input type="text"/>			
Motion	<input type="text"/>			
2nd by	<input type="text"/>			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170063					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing	No	
of appointment to the Recreation Authority, Incumbent Mike Korom. Term expires December 31, 2020. District 3/Hunter					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/>		As To Form <input type="checkbox"/>		Hold for Pickup? <input type="checkbox"/>	

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>			Vote
Action	<input style="width: 100%;" type="text"/>			
Tabled	<input style="width: 100%;" type="text"/>			
Motion	<input style="width: 100%;" type="text"/>			
2nd by	<input style="width: 100%;" type="text"/>			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170064					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing	No	
of appointment to the Recreation Authority, Incumbent Steve Flynt. Term expires December 31, 2020. District 3/Hunter					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

			PH was Held?	<input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>		Vote	
Action	<input style="width: 100%;" type="text"/>			
Tabled	<input style="width: 100%;" type="text"/>			
Motion	<input style="width: 100%;" type="text"/>			
2nd by	<input style="width: 100%;" type="text"/>			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170065					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?:		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Water & Sewerage Authority, Incumbent Stephen Hill. Term expires December 31, 2017. Chairmans Appointment					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>			Vote
Action	<input style="width: 100%;" type="text"/>			
Tabled	<input style="width: 100%;" type="text"/>			
Motion	<input style="width: 100%;" type="text"/>			
2nd by	<input style="width: 100%;" type="text"/>			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170066					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing	No	
of appointment to the Water & Sewerage Authority, Incumbent Larry Genn. Term expires December 31, 2017. District 1/Brooks					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held?	<input type="checkbox"/>
Working Session			Vote		
Action	New Item				
Tabled					
Motion					
2nd by					

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170067					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Water & Sewerage Authority, Incumbent Michael Sullivan. Term expires December 31, 2017. District 2/Howard					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>
Action	<input style="width: 100%;" type="text" value="New Item"/>
Tabled	<input style="width: 100%;" type="text"/>
Motion	<input style="width: 100%;" type="text"/>
2nd by	<input style="width: 100%;" type="text"/>
Vote	

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170068					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing	No	
of appointment to the Water & Sewerage Authority, Incumbent Wayne Hill. Term expires December 31, 2017. District 3/Hunter					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held?	<input type="checkbox"/>
Working Session			Vote		
Action	New Item				
Tabled					
Motion					
2nd by					

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170069					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Water & Sewerage Authority, Incumbent Chip Randall. Term expires December 31, 2017. District 4/Heard					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>			Vote
Action	New Item <input style="width: 80%;" type="text"/>			
Tabled	<input style="width: 80%;" type="text"/>			
Motion	<input style="width: 60%;" type="text"/>			
2nd by	<input style="width: 80%;" type="text"/>			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170070					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Gwinnett Transit System Advisory Board, Incumbent Scott Haggard. Term expires December 31, 2020. Chairmans Appointment					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>
Action	<input style="width: 100%;" type="text" value="New Item"/>
Tabled	<input style="width: 100%;" type="text"/>
Motion	<input style="width: 100%;" type="text"/>
2nd by	<input style="width: 100%;" type="text"/>
Vote	

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170071					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	dfkemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing		No
of appointment to the Gwinnett Transit System Advisory Board, Incumbent John Karnowski. Term expires December 31, 2020. District 1/Brooks					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

			PH was Held?	<input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>		Vote	
Action	<input style="width: 100%;" type="text" value="New Item"/>			
Tabled	<input style="width: 100%;" type="text"/>			
Motion	<input style="width: 100%;" type="text"/>			
2nd by	<input style="width: 100%;" type="text"/>			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170072					
Department:	Commissioners		Date Submitted:	12/27/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing		No
of appointment to the Gwinnett Transit System Advisory Board, Incumbent Jon Richards. Term expires December 31, 2020. District 3/Hunter					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

			PH was Held?	<input type="checkbox"/>
Working Session			Vote	
Action	New Item			
Tabled				
Motion				
2nd by				

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20170014				
Department:	Financial Services	Date Submitted:	12/12/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:
Submitted By:	Purchasing - Jeannie Caldwell - MP	Multiple Depts?	Yes	
Budget Type:	Operating	Special Routing:		
Agenda Type	Award	Rezoning Type		
Item of Business:		Locked by Purchasing		No
BL002-17, on-call electrical repair, maintenance, and installation services on an annual contract (January 04, 2017 through January 03, 2018), Departments of Community Services, Fire and Emergency Services, Sheriff and Support Services, to low bidders, Cleveland Electric Company and Penco Electrical Contractors, Inc., base bid \$258,740.00.				
Attachments	Summary Sheet, Justification Letters, Tabulation			
Authorization: Chairman's Signature?	No			
Staff Recommendation	Award			
Department Head	mbwoods (12/14/2016)			
Attorney	mvstephens (12/27/2016)			
Attorney's Comments				
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?
			<input type="checkbox"/>	

Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes	Various	*	\$258,740	mbwoods (12/20/2016)
Finance Comments	* The current balance in Industrial R&M-Contracted is checked as items are purchased or services are provided. The requested allocation is an estimate based on the recommended base bid. For FY2017, \$258,740 is subject to budget approval.			FinDir's Initials mbwoods (12/20/2016)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Vote
Action	
Tabled	
Motion	
2nd by	

SUMMARY – BL002-17
On-Call Electrical Repair, Maintenance, and Installation Services on an Annual Contract


PURPOSE:	Provision of services to include inspections, maintenance, repairs, and installation of electrical systems, components, and equipment as required by the County. The services will include all equipment, materials, parts, and labor necessary to satisfactory complete the authorized tasks.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$258,740.00
PREVIOUS CONTRACT AWARD AMOUNT:	\$242,431.00
AMOUNT SPENT PREVIOUS CONTRACT:	\$223,001.52
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	30.9% Increase*
NUMBER OF BIDS/PROPOSALS MAILED:	138 87 website viewings
NUMBER OF RESPONSES:	5
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	Yes 2
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
PROPOSED CONTRACT TERM:	January 04, 2017 through January 03, 2018


COMMENTS: This contract is being awarded to two (2) service providers due to the anticipated volume of work to be performed. This is a demand usage contract; usage will vary depending on need. The user departments will initially contact the low bidder then escalate according to availability and need.

*Increase is due to rising cost of insurance and 4% increase in labor rates for this trade.

MEMORANDUM

TO: Marlo Puckett, Purchasing Associate II
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director 
Department of Community Services

FROM: Mary Burt, Business Officer 
Department of Community Services

SUBJECT: Recommendation to Award BL002-17
On-Call Electrical Repair, Maintenance, and Installation Services on an Annual Contract

DATE: December 9, 2016

REQUESTED ACTION

The Department of Community Services recommends award of the above referenced contract to Cleveland Electric Company and Penco Electrical Contractors, Inc. in the amount of \$45,000.00.

DESCRIPTION

Provide electrical repair, maintenance and installation services at County facilities.

References checked? Yes No

FINANCIAL

1. Estimated amount to be spent: \$45,000.00
2. Projected amount to be spent previous contract period: \$45,500.00
3. Do total obligations agree with "Action Requested"? Yes No
4. Budgeted: Yes No
5. Contact name: Myra Taylor Contact phone: 770-822-8836
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	105	116005	24040001	50404216		\$4,000.00	8.9%
2017	105	116015	24140003	50404216		\$41,000.00	91.1%
						Total	\$45,000.00 100%

Transfer Required: Yes No

If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

Department of Fire and Emergency Services

408 Hurricane Shoals Road NE
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 678.518.4800 • fax 678.518.4806
 www.gwinnettfire.org



Casey Snyder, Fire Chief/Director
 Russell Knick, Assistant Chief
 Dan Hansen, Assistant Chief
 Stephen Hrustich, Assistant Chief
 Jere Jordan, Division Director

MEMORANDUM

TO: Marlo Puckett, Purchasing Associate II
 Purchasing Division, DOFS

THROUGH: Casey Snyder, Director
 Department of Fire and Emergency Services

FROM: Dan Hansen, Assistant Chief Business Services
 Department of Fire and Emergency Services

SUBJECT: Recommendation for Award of BL002-17
 On-Call Electrical Repair, Maintenance, and Installation Services

DATE: December 7, 2016

REQUESTED ACTION

The Department of Fire and Emergency Services recommends award of the above referenced contract with Cleveland Electric Company and Penco Electrical Contractors, Inc. in the amount of \$147,740.00.

DESCRIPTION

To provide Electrical Services as required during the contract period with the Department.

References checked? Yes No

FINANCIAL

- Estimated amount to be spent: \$147,740.00
- Projected amount to be spent previous contract period: \$135,911.52
- Do total obligations agree with "Action Requested"? Yes No
- Budgeted: Yes No
- Contact name: Paul Jernigan Contact phone: 678-518-6500
- Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	102	115100	23011001	50404229		\$147,740.00	100%
Total						\$147,740.00	100%

Transfer Required: Yes No

If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

MEMORANDUM

TO: Marlo Puckett, Purchasing Associate II
Purchasing Division, DOFS

FROM: Neena Smith, Business Manager
Sheriff's Office

SUBJECT: Recommendation to Award BL002-17; On-Call Electrical Repair, Maintenance and Installation Services on an Annual Contract

DATE: December 1, 2016

REQUESTED ACTION

The Sheriff's Office recommends award of the above referenced contract with Cleveland Electric Company and Penco Electrical Contractors, Inc., in the amount of \$10,000.00.

DESCRIPTION

Electrical repairs and installation within the Detention Center that cannot be done by our in-house Maintenance Staff.

FINANCIAL

1. Estimated amount to be spent: \$10,000.00 (Sheriff Only)
2. Projected amount to be spent previous contract period: \$10,000.00
3. Do total obligations agree with "Action Requested"? Yes X No _____
4. Budgeted: Yes X No _____
5. Contact name: Glen Fountain Contact phone: 770-619-6406
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	001	119000	27030001	50404216		\$10,000.00	100%
					TOTAL	\$10,000.00	100%

Transfer Required: Yes No X

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount



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 770.822.8059 • (fax) 770.822.8037
 www.gwinnettcountry.com

MEMORANDUM

To: Marlo Puckett, Purchasing Associate II, Purchasing Division, DoFS
 From: Angelia Parham, P.E., Director *AP*
 Subject: Recommendation to Award BL002-17: On-Call Electrical Repair, Maintenance, and Installation Services on an Annual Contract
 Date: December 9, 2016

REQUESTED ACTION

The Department of Support Services recommends award of BL002-17, On-Call Electrical Repair, Maintenance, and Installation Services on an Annual Contract, to the low bidders, Cleveland Electric Company and Penco Electrical Contractors, Inc., in the amount of \$56,000.00.

DESCRIPTION

This is a multi-departmental contract for the repair and installation of electrical and lighting systems at various County facilities. A pre-bid conference was held on November 10, 2016, and five bids were received on November 22, 2016.

References checked? Yes X No

FINANCIAL

1. Estimated amount to be spent: \$56,000.00
2. Amount spent previous contract period: \$31,590.00 (01/04/2016 – 01/03/2017)
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact Name: Dennis Baxter Contact Phone: 770-822-7042
6. Proposed Funding:

Fiscal Year	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	665		16600050	50404229		\$40,000.00	71%
2017	001		25170002	50404229		\$ 6,500.00	12%
2017	610		16040001	50404229		\$ 9,500.00	17%
Total						\$56,000.00	100%

Transfer Required: Yes No X

gwinnettcountry

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170033	20160593		
Department:	Financial Services	Date Submitted:	12/13/2016
Working Session:	01/03/2017	Business Session:	01/03/2017
Submitted By:	Purchasing - Lindsey Gravitt - KI	Public Hearing:	
Budget Type:	Operating	Multiple Depts?	Yes
Agenda Type	Approval	Special Routing:	
Item of Business:	Rezoning Type		
to re-award BL150-15, purchase of groceries on an annual contract (June 21, 2016 through June 20, 2017), Departments of Community Services, Corrections and Sheriff, to second low bidders, Good Source Solutions; National Food Group; Sutherlands Foodservice, Inc.; and US Foods, per attached recommendation letters, base amount \$205,000.00.		Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/>	
Attachments	Summary Sheet, Justification Letters, Tabulation		
Authorization: Chairman's Signature?	No <input type="checkbox"/>		
Staff Recommendation	Approval		
Department Head	mbwoods (12/15/2016)		
Attorney	mvstephens (12/27/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		General Fund	*	\$205,000	mbwoods (12/20/2016)
Finance Comments	*The current balance in Industrial Supplies is checked as items are purchased or services are provided. For FY2017, \$205,000 is subject to budget approval.				FinDir's Initials mbwoods (12/20/2016)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

SUMMARY – BL150-15
Purchase of Groceries on an Annual Contract

PURPOSE:	The purpose of this contract is to provide meals for employees, detainees and senior citizens.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$205,000.00*
PREVIOUS CONTRACT AWARD AMOUNT:	\$1,564,500.00
AMOUNT SPENT PREVIOUS CONTRACT:	\$195,000.00*
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	N/A
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	June 21, 2016 through June 20, 2017

COMMENTS: This bid was originally awarded on June 21, 2016 to seven vendors (GCID # 20160593). During the contract, one vendor was unable to meet the delivery requirements specified in the bid. The contract with this vendor was terminated on December 11, 2016 and the line items previously awarded to this vendor are now being re-awarded to the second low bidder by line item.

*Six month amounts for affected line items only.

MEMORANDUM

TO: Holly Cafferata, Purchasing Manager
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director 
Department of Community Services

FROM: Mary Burt, Business Officer 
Department of Community Services

SUBJECT: Recommendation to Re-Award BL150-15
Purchase of Groceries on an Annual Contract

DATE: December 9, 2016

REQUESTED ACTION

The Department of Community Services recommends re-award of the above referenced contract to the second low bidders in the amount of \$10,000.00:

Good Source Solutions: Section E - 10, 11

National Food Group: Section A - 1, 70

Sutherland's Foodservice Inc.:

- Section A - 15, 28, 31, 39, 68
- Section B - 2, 6, 13, 14, 18, 31, 48, 55
- Section D - 12, 28, 29, 44, 63
- Section F - 4, 31, 32, 39, 44, 48, 54, 61, 66, 83, 100, 108, 114

US Foods Inc.:

- Section A - 40, 44
- Section B - 7, 22, 24, 41, 44
- Section D - 22, 23, 32, 35, 37, 78
- Section E - 3, 5
- Section F - 3, 9, 15, 26, 43, 59, 69, 74, 75, 85, 112

DESCRIPTION

Purchase of groceries for meals for seniors. The previous award was cancelled for performance issues.

FINANCIAL

1. Estimated amount to be spent: \$10,000.00
2. Amount spent previous contract period: \$10,000.00
3. Do total obligations agree with "Action Requested"? Yes X No _____
4. Budgeted: Yes X No _____
5. Contact name: Kristy Ward Contact phone: 770-822-8859
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	001		24130002	50701303		\$10,000.00	100%
						Total	\$10,000.00 100%

Transfer Required: Yes No X

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

Department of Corrections



750 Hi-Hope Road • Lawrenceville, GA 30043-4540
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MEMORANDUM

TO: Holly Cafferata, Purchasing Manager
 Purchasing Division, DOFS

THROUGH: Darrell Johnson, Warden *DJ*
 Department of Corrections

FROM: Darlesa Barron, Business Officer *DB*
 Department of Corrections

SUBJECT: Recommendation to Re-Award BL150-15
 Purchase of Groceries on an Annual Contract

DATE: December 12, 2016

REQUESTED ACTION

The Department of Corrections recommends re-award of the above referenced procurement to the second low bidders in the amount of \$35,000.00

See attached list

DESCRIPTION

This contract is for the purchase of groceries. Meals are provided daily to the inmates, Work Release Program residents, corrections officers and staff at the Gwinnett County Comprehensive Correctional Complex.

FINANCIAL

- Estimated amount to be spent \$35,000.00
- Amount spent previous contract period: \$35,000.00 (a projected 6 months amount)
- Do total obligations agree with "Action Requested"? Yes X No
- Budgeted: Yes X No
- Contact name: Darlesa Barron Contact phone: 678-407-6050
- Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	001	114001	22010001	50701103		\$35,000.00	100%
							0%
Total						\$35,000.00	100%

Transfer Required: Yes No X

If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

Department of Corrections – Re-award
Recommendation for BL150-15, Purchase of Groceries on an Annual Contract:

Good Source Solutions: Section E – 10, 11

National Food Group: Section A – 1, 70

Sutherland's Foodservice, Inc.:

Section A – 15, 28, 31, 39, 68

Section B – 2, 6, 13, 14, 18, 31, 48, 55

Section D – 12, 28, 29, 44, 63

Section F – 4, 31, 32, 39, 44, 48, 54, 61, 66, 83, 100, 108, 114

US Food Inc.:

Section A – 40, 44

Section B – 7, 22, 24, 41, 44

Section D – 22, 23, 32, 35, 37, 78

Section E – 3, 5

Section F – 3, 9, 15, 26, 43, 59, 69, 74, 75, 85, 112

MEMORANDUM

TO: Holly Cafferata, Purchasing Manager
Purchasing Division, DOFS

FROM: Neena Smith, Business Manager
Sheriff's Office

SUBJECT: Recommendation to Re-Award BL150-15
Purchase of Groceries on an Annual Contract

DATE: December 12, 2016

REQUESTED ACTION

The Sheriff's Office recommends re-award of the above referenced contract to the second low bidders in the amount of \$160,000.00

Good Source Solutions: Section E- 10, 11

National Food Group: Section A- 1, 70

Sutherland's Foodservice, Inc.:

- Section A- 15, 28
- Section B- 2, 6, 13, 18, 48, 55
- Section D: 12, 28, 29, 44, 63
- Section F: 4, 32, 39, 44, 48, 54, 61, 66, 83, 108, 114

US Foods, Inc:

- Section A: 40, 44
- Section B: 7, 22, 24, 44
- Section D: 32, 35, 37, 78
- Section F: 3, 9, 15, 26, 43, 59, 69, 75, 85, 112

DESCRIPTION

Assorted grocery items used in preparing daily meals for inmates and staff. The previous award was terminated due to performance issues.

FINANCIAL

1. Estimated amount to be spent: \$160,000.00
2. Projected amount to be spent previous contract period:\$150,000.00
3. Do total obligations agree with "Action Requested"? Yes X No _____
4. Budgeted: Yes X No _____
5. Contact name: Carl Beresford Contact phone: 770-619-6417
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	001	119000	27030001	50701303		\$160,000.00	100%
TOTAL:						\$160,000.00	100%

Transfer Required: Yes No X

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20170010				
Department:	Community Services	Date Submitted:	12/12/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:
Submitted By:	Purchasing - Lindsey Gravitt - DG	Multiple Depts?	No	
Budget Type:	Capital	Special Routing:		
Agenda Type	Award	Rezoning Type		
Item of Business:		Locked by Purchasing		No
BL104-16, Lilburn activity building renovation, to low responsive bidder, Diversified Construction of Georgia, Inc., amount not to exceed \$936,886.00. Contract to follow award. Subject to approval as to form by the Law Department. District 2/Howard				
Attachments	Summary Sheet, Justification Letter, Tabulation			
Authorization: Chairman's Signature?	Yes			
Staff Recommendation	Award			
Department Head	tdfleming (12/14/2016)			
Attorney	mpludwiczak (12/27/2016)			
Attorney's Comments				
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?
			<input type="checkbox"/>	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested	Transfer \$936,886 from Capital Maintenance & Renovations project to Maintenance Renovation project.			
	Budgeted	Fund Name	Current Balance	Requested Allocation
	No	Capital Projects	*	\$936,886
				Director's Initials
				mbwoods (12/27/2016)
Finance Comments	* Deficit amount available in the Capital Maintenance & Renovations project.			FinDir's Initials
				bjalexzulian (12/22/2016)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

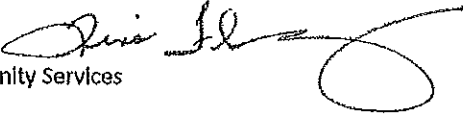
SUMMARY – BL104-16
Lilburn Activity Building Renovation


PURPOSE:	Renovation of the old Lilburn library building into a park activity building which includes demolition, new wall, ceiling and floor surfaces, enhanced HVAC system, new lighting system, office with front desk, restrooms, dance studio, classrooms, large community room with dance floor and site repairs and improvements.
LOCATION:	788 Hillcrest Road, NW Lilburn, GA 30047 District 2/Howard
AMOUNT TO BE SPENT:	\$936,886.00
PREVIOUS CONTRACT AWARD AMOUNT:	N/A
AMOUNT SPENT PREVIOUS CONTRACT:	N/A
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	N/A
NUMBER OF BIDS/PROPOSALS MAILED:	66 295 website views
NUMBER OF RESPONSES:	11 1 non-responsive*
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	Yes 16
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	180 days from notice to proceed

COMMENTS: *One vendor was deemed non-responsive due to the fact that they did not provide a bond that met the minimum requirements.

MEMORANDUM

TO: Dana Garland, Purchasing Assoc. II
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director 
Department of Community Services

FROM: Erica Potts-Cameron, Business Manager
Department of Community Services 

SUBJECT: Recommendation to Award BL104-16
Lilburn Activity Building Renovation
District 2/Howard

DATE: December 6, 2016

REQUESTED ACTION

The Department of Community Services recommends award of the above referenced procurement to the lowest responsive bidder, Diversified Construction of Georgia, Inc. base bid \$936,886.00.

DESCRIPTION

Renovation of the old Lilburn Library building into a park activity building which includes demolition, new wall, ceiling and floor surfaces, enhanced HVAC system, new lighting system, office with front desk, restrooms, dance studio, classrooms, large community room with dance floor, site repairs and improvements.

References checked? Yes No

FINANCIAL

1. Estimated amount to be spent: \$936,886.00
2. Do total obligations agree with "Action Requested"? Yes No
3. Budgeted: Yes No
4. Contact name: Melissa Bramlett Contact phone: 770-822-8854
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	302	216000			M-0769-45-3-03	\$936,886.00	100%
Total						\$936,886.00	100%

Transfer Required: Yes No

If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount
2016	302	216000			M-0807-01-1-02	\$936,886.00

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20170015				
Department:	Community Services	Date Submitted:	12/13/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:
Submitted By:	Purchasing - Lindsey Gravitt - DG		Multiple Depts?	No
Budget Type:	Capital	Special Routing:		
Agenda Type	Award	Rezoning Type		
Item of Business:		Locked by Purchasing		No
BL105-16, Jones Bridge Park restroom and pavilion replacement, to low bidder, Archimetric Design & Construction, Inc., amount not to exceed \$753,786.00. Contract to follow award. Subject to approval as to form by the Law Department. This contract is funded by the 2014 SPLOST Program. District 2/Howard				
Attachments	Summary Sheet, Justification Letter, Tabulation			
Authorization: Chairman's Signature?	Yes			
Staff Recommendation	Award			
Department Head	tdfleming (12/14/2016)			
Attorney	mpludwiczak (12/27/2016)			
Attorney's Comments				
Agenda Purpose Only <input checked="" type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>				

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	2014 SPLOST	\$854,680*	\$753,786	mbwoods (12/27/2016)
Finance Comments	Amount available in the Jones Bridge Park Renovations project.				FinDir's Initials
					bjalexzulian (12/22/2016)

County Clerk Use Only

		PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>	Vote
Action	<input type="text" value="New Item"/>	
Tabled	<input type="text"/>	
Motion	<input type="text"/>	
2nd by	<input type="text"/>	


SUMMARY – BL105-16
Jones Bridge Park Restroom and Pavilion Replacement

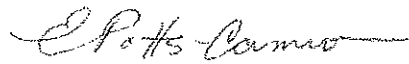
PURPOSE:	Demolition of an existing restroom building and shelter with replacement by construction of two separate restroom and pavilion structures linked by new walkway improvements and landscape improvements.
LOCATION:	4901 E. Jones Bridge Road Peachtree Corners, GA 30092 District 2/Howard
AMOUNT TO BE SPENT:	\$753,786.00
PREVIOUS CONTRACT AWARD AMOUNT:	N/A
AMOUNT SPENT PREVIOUS CONTRACT:	N/A
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	N/A
NUMBER OF BIDS/PROPOSALS MAILED:	75 125 website viewings
NUMBER OF RESPONSES:	3
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	Yes 10
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	365 days from notice to proceed

COMMENTS:

MEMORANDUM

TO: Dana Garland, Purchasing Assoc. II
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director 
Department of Community Services

FROM: Erica Potts-Cameron, Business Manager 
Department of Community Services

SUBJECT: Recommendation to Award BL105-16
Jones Bridge Park – Restroom & Pavilion Replacement
District 2/Howard

DATE: December 6, 2016

REQUESTED ACTION

The Department of Community Services recommends award of the above referenced procurement to Archimetric Design & Construction, Inc. base bid \$753,786.00.

DESCRIPTION

Demolition of an existing adjoined restroom building and shelter, with replacement by construction of two separate restroom and pavillion structures linked by new walkway improvements and landscape improvements.

References checked? Yes No

FINANCIAL

1. Estimated amount to be spent: \$753,786.00
2. Do total obligations agree with "Action Requested"? Yes No
3. Budgeted: Yes No
4. Contact name: Melissa Bramlett Contact phone: 770-822-8854
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2016	319	216000		50401201	F-0930-01-1-02	\$753,786.00	100%
Total						\$753,786.00	100%

Transfer Required: Yes No

If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170012			
Department:	Community Services	Date Submitted:	12/12/2016
Working Session:	01/03/2017	Business Session:	01/03/2017
Submitted By:	Purchasing - Lindsey Gravitt - DG	Multiple Depts?	No
Budget Type:	Capital	Special Routing:	
Agenda Type	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
<p>to renew RP023-15, provide master planning services for park facilities on an annual contract (January 22, 2017 through January 21, 2018), with jB+a, Inc.; Lose & Associates, Inc.; and Pond & Company, base amount \$120,000.00 (negotiated cost savings of approximately \$1,200.00). This contract is funded 66.6% by the Capital Project Fund and 33.4% by the 2017 SPLOST Program.</p>			
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	tdfleming (12/14/2016)		
Attorney	mvstephens (12/27/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested	Establish budget in the Facilities/Infrastructure project and transfer deficit \$40,000 from the Community Services Administration project upon approval.			
	Budgeted	Fund Name	Current Balance	Requested Allocation
	Yes	Capital Project	*	\$80,000
	Yes	2017 SPLOST	**	\$40,000
Finance Comments	* Amount available in the Historic House Renovation project. ** Deficit amount available in the Community Services Administration project. For FY2017, \$120,000 is subject to budget approval.			Director's Initials mbwoods (12/27/2016)
				FinDir's Initials bjalexzulian (12/27/2016)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

SUMMARY – RP023-15
Provide Master Planning Services for Park Facilities on an Annual Contract

PURPOSE:	Provide master planning services for a variety of park facilities and greenways.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$120,000.00*
PREVIOUS CONTRACT AWARD AMOUNT:	\$55,000.00**
AMOUNT SPENT PREVIOUS CONTRACT:	\$78,000.00
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	0%
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	This is renewal option one (1) of four (4).
MARKET PRICES COMPARISON (FOR RENEWALS):	The proposal was scored based upon the following: master planning experience, key personnel, quality control and cost. Therefore, an analysis on cost alone cannot be obtained.
CONTRACT TERM:	January 22, 2017 through January 21, 2018

COMMENTS: *A cost savings of approximately \$1,200.00 was achieved without a reduction in the scope of this contract.

**At the time of the original award, fewer SPLOST funds were available for park master planning. The 2017 SPLOST Program approval will allow us to utilize master planning in additional parks.

MEMORANDUM

TO: Dana Garland, Purchasing Assoc. II
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director *Tina Fleming*
Department of Community Services

FROM: Rick Morris, Business Management Section Manager *Rick Morris*
Department of Community Services

SUBJECT: Recommendation for RP023-15
Provide Master Planning Services on an Annual Contract

DATE: December 6, 2016

REQUESTED ACTION

The Department of Community Services recommends renewal to jB plus a, Inc., Lose and Associates, Inc. and Pond and Company in the base amount of \$120,000.00

DESCRIPTION

Provide master planning and associated services for a variety of park facilities and greenways.

FINANCIAL

1. Estimated amount to be spent: \$120,000.00
2. Projected amount to be spent previous contract period: \$78,000.00
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact name: Melissa Bramlett Contact phone: 770-822-8854
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	302	216000		50401201	M-1002	\$80,000.00	66.6%
2017	320	216000		50401201	F-1212	\$40,000.00	33.4%
Total						\$120,000.00	100%

Transfer Required: Yes X No

If Yes, transfer from:							
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	
2017	320	216000			O-0143	\$40,000.00	

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170009			
Department:	Financial Services	Date Submitted:	12/12/2016
Working Session:	01/03/2017	Business Session:	01/03/2017
Submitted By:	Steve Pruitt	Public Hearing:	
Budget Type:	Neither	Multiple Depts?	
Agenda Type	Approval	Special Routing:	
Item of Business:	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
<p>of tax digest corrections, including changes to the digest, in-additions, deletions and errors discovered during the billing and collection process of the Tax Assessors and Tax Commissioner's Office. Adjustments amount to a decrease in assessed value of \$1,190,180.00 for tax years 2011 thru 2016.</p>			
Attachments	Tax Digest Correction List		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	mbwoods (12/12/2016)		
Attorney	mvstephens (12/27/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		All Tax Related Funds		*	mbwoods (12/14/2016)
Finance Comments	* The expected change to revenues from this item is included in the current revenue estimates for property taxes. No change to the current budget is necessary.				FinDir's Initials bjalexzulian (12/13/2016)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

Municipality Corrections Report

12/1/2016 8:42 AM

Prior Current Difference

Printed: 12/1/2016 8:42:08 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2011

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2011 Real Property ALL

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

TAG 01 COUNTY Unincorporated

Assessment Roll	2011 Real Property ALL			
PIN R5072 095	AIN 0412562			
Correction Start-End Date	11/22/2016 7:53 AM - 11/22/2016 10:40 AM			
Change Reason	Adjusted for Market Conditions	Land Market Value	47,700.00	47,700.00 0.00
Prior Legal Party	WEBB EDWARD K & JILLIAN A	Impr Market Value	137,300.00	121,800.00 -15,500.00
Corrected Legal Party	WEBB EDWARD K & JILLIAN A	Land Assessed Value	19,080.00	19,080.00 0.00
Prior SITUS	1532 PHARRS RD	Impr Assessed Value	54,920.00	48,720.00 -6,200.00
Corrected SITUS	1532 PHARRS RD	Taxable Value	74,000.00	67,800.00 -6,200.00

Municipality Corrections Report

12/1/2016 8:42 AM

Page 2 of 3

			Prior	Current	Difference
PIN R7215 158	AIN 3270215				
Correction Start-End Date	11/22/2016 12:40 PM - 11/22/2016 2:45 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	69,600.00	69,600.00	0.00
Prior Legal Party	DURHAM TRAVIS B	Impr Market Value	229,200.00	229,200.00	0.00
Corrected Legal Party	DURHAM TRAVIS B	Land Assessed Value	27,840.00	27,840.00	0.00
Prior SITUS	4105 SUMMIT GATE DR	Impr Assessed Value	91,680.00	91,680.00	0.00
Corrected SITUS	4105 SUMMIT GATE DR	Taxable Value	119,520.00	119,520.00	0.00
<hr/>					
Totals for Assessment Roll	2011 Real Property ALL	Land Market Value	117,300.00	117,300.00	0.00
Number of Corrections	2	Impr Market Value	366,500.00	351,000.00	-15,500.00
Number of PINs Corrected	2	Land Assessed Value	46,920.00	46,920.00	0.00
		Impr Assessed Value	146,600.00	140,400.00	-6,200.00
		Taxable Value	193,520.00	187,320.00	-6,200.00
<hr/>					
Totals for TAG	01 COUNTY Unincorporated	Land Market Value	117,300.00	117,300.00	0.00
		Impr Market Value	366,500.00	351,000.00	-15,500.00
Number of Corrections	2	Land Assessed Value	46,920.00	46,920.00	0.00
Number of PINs Corrected	2	Impr Assessed Value	146,600.00	140,400.00	-6,200.00
		Taxable Value	193,520.00	187,320.00	-6,200.00

Municipality Corrections Report

12/1/2016 8:42 AM

Page 3 of 3

		Prior	Current	Difference	
Totals for Report		Land Market Value	117,300.00	117,300.00	0.00
Number of Corrections	2	Impr Market Value	366,500.00	351,000.00	-15,500.00
Number of PINs Corrected	2	Land Assessed Value	46,920.00	46,920.00	0.00
		Impr Assessed Value	146,600.00	140,400.00	-6,200.00
		Taxable Value	193,520.00	187,320.00	-6,200.00

Municipality Corrections Report

12/1/2016 8:38 AM

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Prior Current Difference

Printed: 12/1/2016 8:38:55 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2012

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2012 Real Property ALL

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

TAG 01 COUNTY Unincorporated

Assessment Roll	2012 Real Property ALL			
PIN R5072 095	AIN 0412562			
Correction Start-End Date	11/22/2016 7:53 AM - 11/22/2016 10:41 AM			
Change Reason	Adjusted for Market Conditions	Land Market Value	47,700.00	47,700.00 0.00
Prior Legal Party	WEBB EDWARD K & JILLIAN A	Impr Market Value	137,300.00	121,800.00 -15,500.00
Corrected Legal Party	WEBB EDWARD K & JILLIAN A	Land Assessed Value	19,080.00	19,080.00 0.00
Prior SITUS	1532 PHARRS RD	Impr Assessed Value	54,920.00	48,720.00 -6,200.00
Corrected SITUS	1532 PHARRS RD	Taxable Value	74,000.00	67,800.00 -6,200.00
PIN R5190 017	AIN 0545376			
Correction Start-End Date	11/2/2016 3:07 PM - 11/2/2016 7:16 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	56,100.00	56,100.00 0.00
Prior Legal Party	FRANKLIN DEBORAH KAY	Impr Market Value	183,600.00	148,700.00 -34,900.00
Corrected Legal Party	FRANKLIN DEBORAH KAY	Land Assessed Value	22,440.00	22,440.00 0.00
Prior SITUS	3571 WILLOWWIND CT	Impr Assessed Value	73,440.00	59,480.00 -13,960.00
Corrected SITUS	3571 WILLOWWIND CT	Taxable Value	95,880.00	81,920.00 -13,960.00

Municipality Corrections Report

12/1/2016 8:38 AM

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			Prior	Current	Difference
PIN R5216 131	AIN 2919388				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 1:13 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	22,000.00	22,000.00	0.00
Prior Legal Party	LAMOY MARK A & LISA	Impr Market Value	77,300.00	73,400.00	-3,900.00
Corrected Legal Party	LAMOY MARK A & LISA	Land Assessed Value	8,800.00	8,800.00	0.00
Prior SITUS	1106 BRAMLETT FOREST CT	Impr Assessed Value	30,920.00	29,360.00	-1,560.00
Corrected SITUS	1106 BRAMLETT FOREST CT	Taxable Value	39,720.00	38,160.00	-1,560.00
PIN R6015 095	AIN 0593702				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:35 PM				
Change Reason	Land Size Changed	Land Market Value	58,700.00	55,700.00	-3,000.00
Prior Legal Party	POURHOSSEIN HASSAN	Impr Market Value			0.00
Corrected Legal Party	POURHOSSEIN HASSAN	Land Assessed Value	23,480.00	22,280.00	-1,200.00
Prior SITUS	3380 DONEGAL WAY	Impr Assessed Value			0.00
Corrected SITUS	3380 DONEGAL WAY	Taxable Value	23,480.00	22,280.00	-1,200.00
PIN R6237 773	AIN 33250314				
Correction Start-End Date	11/2/2016 3:07 PM - 11/3/2016 9:04 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	14,000.00	2,000.00	-12,000.00
Prior Legal Party	T H F ENTERPRISES INC	Impr Market Value	0.00		0.00
Corrected Legal Party	T H F ENTERPRISES INC	Land Assessed Value	5,600.00	800.00	-4,800.00
Prior SITUS	4105 OLD NORCROSS RD	Impr Assessed Value	0.00		0.00
Corrected SITUS	4105 OLD NORCROSS RD	Taxable Value	5,600.00	800.00	-4,800.00
PIN R6259 149	AIN 1097843				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:55 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	25,000.00	25,000.00	0.00
Prior Legal Party	WEILNAU ERIC S	Impr Market Value	95,000.00	82,600.00	-12,400.00
Corrected Legal Party	WEILNAU ERIC S	Land Assessed Value	10,000.00	10,000.00	0.00
Prior SITUS	2837 MT TABOR CIR	Impr Assessed Value	38,000.00	33,040.00	-4,960.00
Corrected SITUS	2837 MT TABOR CIR	Taxable Value	48,000.00	43,040.00	-4,960.00
PIN R7215 158	AIN 3270215				
Correction Start-End Date	11/22/2016 12:40 PM - 11/22/2016 1:50 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	69,600.00	69,600.00	0.00
Prior Legal Party	DURHAM TRAVIS B	Impr Market Value	226,700.00	226,700.00	0.00
Corrected Legal Party	DURHAM TRAVIS B	Land Assessed Value	27,840.00	27,840.00	0.00
Prior SITUS	4105 SUMMIT GATE DR	Impr Assessed Value	90,680.00	90,680.00	0.00
Corrected SITUS	4105 SUMMIT GATE DR	Taxable Value	118,520.00	118,520.00	0.00
Totals for Assessment Roll	2012 Real Property ALL	Land Market Value	293,100.00	278,100.00	-15,000.00
Number of Corrections	7	Impr Market Value	719,900.00	653,200.00	-66,700.00
Number of PINs Corrected	7	Land Assessed Value	117,240.00	111,240.00	-6,000.00
		Impr Assessed Value	287,960.00	261,280.00	-26,680.00
		Taxable Value	405,200.00	372,520.00	-32,680.00

Municipality Corrections Report

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			Prior	Current	Difference	
Totals for TAG	01	COUNTY Unincorporated	Land Market Value	293,100.00	278,100.00	-15,000.00
Number of Corrections	7		Impr Market Value	719,900.00	653,200.00	-66,700.00
Number of PINs Corrected	7		Land Assessed Value	117,240.00	111,240.00	-6,000.00
			Impr Assessed Value	287,960.00	261,280.00	-26,680.00
			Taxable Value	405,200.00	372,520.00	-32,680.00

Municipality Corrections Report

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TAG	04 DULUTH	Prior	Current	Difference
Assessment Roll				
2012 Real Property ALL				
PIN R7204 014	AIN 1831792			
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 1:59 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	40,000.00	40,000.00
Prior Legal Party	SINNETT JOSEPH T	Impr Market Value	181,900.00	170,100.00
Corrected Legal Party	SINNETT JOSEPH T	Land Assessed Value	16,000.00	16,000.00
Prior SITUS	2645 RIVER SUMMIT DR	Impr Assessed Value	72,760.00	68,040.00
Corrected SITUS	2645 RIVER SUMMIT DR	Taxable Value	88,760.00	84,040.00
PIN R7243 452				
AIN 3382927				
Correction Start-End Date	11/14/2016 4:09 PM - 11/16/2016 2:18 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	50,000.00	50,000.00
Prior Legal Party	PUNWANI MANOJ & ROMA MANOJ	Impr Market Value	176,500.00	157,100.00
Corrected Legal Party	PUNWANI MANOJ & ROMA MANOJ	Land Assessed Value	20,000.00	20,000.00
Prior SITUS	3932 HOOCH LNDG	Impr Assessed Value	70,600.00	62,840.00
Corrected SITUS	3932 HOOCH LANDING	Taxable Value	90,600.00	82,840.00
Totals for Assessment Roll	2012 Real Property ALL	Land Market Value	90,000.00	90,000.00
Number of Corrections	2	Impr Market Value	358,400.00	327,200.00
Number of PINs Corrected	2	Land Assessed Value	36,000.00	36,000.00
		Impr Assessed Value	143,360.00	130,880.00
		Taxable Value	179,360.00	166,880.00
Totals for TAG	04 DULUTH	Land Market Value	90,000.00	90,000.00
		Impr Market Value	358,400.00	327,200.00
		Land Assessed Value	36,000.00	36,000.00
		Impr Assessed Value	143,360.00	130,880.00
		Taxable Value	179,360.00	166,880.00

Municipality Corrections Report

12/1/2016 8:38 AM

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TAG	10 SNELLVILLE	Prior	Current	Difference
Assessment Roll 2012 Real Property ALL				
PIN R5092 667	AIN 33312642			
Correction Start-End Date	11/21/2016 6:09 PM - 11/22/2016 10:41 AM			
Change Reason	Adjusted for Market Conditions	Land Market Value	13,500.00	2,500.00
Prior Legal Party	CLEMENTS VANCE	Impr Market Value		0.00
Corrected Legal Party	CLEMENTS VANCE	Land Assessed Value	5,400.00	1,000.00
Prior SITUS	CREEKWOOD DR	Impr Assessed Value		0.00
Corrected SITUS	CREEKWOOD DR	Taxable Value	5,400.00	1,000.00
Totals for Assessment Roll	2012 Real Property ALL	Land Market Value	13,500.00	2,500.00
Number of Corrections	1	Impr Market Value		0.00
Number of PINs Corrected	1	Land Assessed Value	5,400.00	1,000.00
		Impr Assessed Value		0.00
		Taxable Value	5,400.00	1,000.00
Totals for TAG	10 SNELLVILLE	Land Market Value	13,500.00	2,500.00
		Impr Market Value		0.00
Number of Corrections	1	Land Assessed Value	5,400.00	1,000.00
Number of PINs Corrected	1	Impr Assessed Value		0.00
		Taxable Value	5,400.00	1,000.00

Municipality Corrections Report

12/1/2016 8:38 AM

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		Prior	Current	Difference	
Totals for Report		Land Market Value	396,600.00	370,600.00	-26,000.00
Number of Corrections	10	Impr Market Value	1,078,300.00	980,400.00	-97,900.00
Number of PINs Corrected	10	Land Assessed Value	158,640.00	148,240.00	-10,400.00
		Impr Assessed Value	431,320.00	392,160.00	-39,160.00
		Taxable Value	589,960.00	540,400.00	-49,560.00

Municipality Corrections Report

12/1/2016 8:40 AM

Page 1 of 4

Prior Current Difference

Printed: 12/1/2016 8:40:52 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2012

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

Assessment Rolls: 2012 Personal Property with Exclusion

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

TAG 01 COUNTY Unincorporated

Assessment Roll			
	2012 Personal Property with Exclusion		
PIN B410981	AIN 33310080		
Correction Start-End Date	11/16/2016 11:50 AM - 11/22/2016 9:06 AM		
Change Reason	Deactivated Parcel	Land Market Value	0.00 0.00
Prior Legal Party	ICEXECUTIVE AUTO SALES	Impr Market Value	20,000.00 0.00 -20,000.00
Corrected Legal Party	ICEXECUTIVE AUTO SALES	Land Assessed Value	0.00 0.00
Prior SITUS	3874 CENTERVILLE HWY	Impr Assessed Value	8,000.00 0.00 -8,000.00
Corrected SITUS	3874 CENTERVILLE HWY	Taxable Value	8,000.00 0.00 -8,000.00

Municipality Corrections Report

12/1/2016 8:40 AM

Page 2 of 4

			Prior	Current	Difference
PIN B420362	AIN 33315708				
Correction Start-End Date	11/16/2016 11:52 AM - 11/22/2016 8:58 AM				
Change Reason	Deactivated Parcel	Land Market Value		0.00	0.00
Prior Legal Party	CREATIVE HAIR IMAGES	Impr Market Value	66,081.00	0.00	-66,081.00
Corrected Legal Party	CREATIVE HAIR IMAGES	Land Assessed Value		0.00	0.00
Prior SITUS	1364 ROCKBRIDGE RD	Impr Assessed Value	26,430.00	0.00	-26,430.00
Corrected SITUS	1364 ROCKBRIDGE RD	Taxable Value	26,430.00	0.00	-26,430.00
<hr/>					
Totals for Assessment Roll	2012 Personal Property with Exclusion	Land Market Value		0.00	0.00
Number of Corrections	2	Impr Market Value	86,081.00	0.00	-86,081.00
Number of PINs Corrected	2	Land Assessed Value		0.00	0.00
		Impr Assessed Value	34,430.00	0.00	-34,430.00
		Taxable Value	34,430.00	0.00	-34,430.00
<hr/>					
Totals for TAG	01 COUNTY Unincorporated	Land Market Value		0.00	0.00
		Impr Market Value	86,081.00	0.00	-86,081.00
Number of Corrections	2	Land Assessed Value		0.00	0.00
Number of PINs Corrected	2	Impr Assessed Value	34,430.00	0.00	-34,430.00
		Taxable Value	34,430.00	0.00	-34,430.00

Municipality Corrections Report

12/1/2016 8:40 AM

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			Prior	Current	Difference
TAG	09	NORCROSS			
<hr/>					
Assessment Roll	2012 Personal Property with Exclusion				
PIN	B351081	AIN 3850483			
Correction Start-End Date	11/16/2016 11:41 AM - 11/22/2016 8:38 AM				
Change Reason	Deactivated Parcel				
Prior Legal Party	CITY OF HOPE CHRISTIAN				
Corrected Legal Party	CITY OF HOPE CHRISTIAN				
Prior SITUS	182 HUNTER ST				
Corrected SITUS	182 HUNTER ST				
<hr/>					
Totals for Assessment Roll	2012 Personal Property with Exclusion				
Number of Corrections	1				
Number of PINs Corrected	1				
			Land Market Value	0.00	0.00
			Impr Market Value	0.00	-40,000.00
			Land Assessed Value	0.00	0.00
			Impr Assessed Value	0.00	-16,000.00
			Taxable Value	0.00	-16,000.00
<hr/>					
Totals for TAG	09	NORCROSS			
			Land Market Value	0.00	0.00
			Impr Market Value	0.00	-40,000.00
			Land Assessed Value	0.00	0.00
			Impr Assessed Value	0.00	-16,000.00
			Taxable Value	0.00	-16,000.00

Municipality Corrections Report

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		Prior	Current	Difference
Totals for Report				
		Land Market Value	0.00	0.00
Number of Corrections	3	Impr Market Value	126,081.00	-126,081.00
		Land Assessed Value	0.00	0.00
Number of PINs Corrected	3	Impr Assessed Value	50,430.00	-50,430.00
		Taxable Value	50,430.00	-50,430.00

Municipality Corrections Report

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Printed: 12/1/2016 8:37:29 AM
 User: GC\JACTAXBATCH02\$
 Report: Municipality Corrections Report

Prior Current Difference

Criteria

Tax Year: 2013

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2013 Real Property ALL

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

TAG 01 COUNTY Unincorporated

Assessment Roll	2013 Real Property ALL			
PIN R5072 095	AIN 0412562			
Correction Start-End Date	11/22/2016 7:53 AM - 11/22/2016 10:38 AM			
Change Reason	Adjusted for Market Conditions	Land Market Value	47,700.00	47,700.00 0.00
Prior Legal Party	WEBB EDWARD K & JILLIAN A	Impr Market Value	137,300.00	121,800.00 -15,500.00
Corrected Legal Party	WEBB EDWARD K & JILLIAN A	Land Assessed Value	19,080.00	19,080.00 0.00
Prior SITUS	1532 PHARRS RD	Impr Assessed Value	54,920.00	48,720.00 -6,200.00
Corrected SITUS	1532 PHARRS RD	Taxable Value	74,000.00	67,800.00 -6,200.00
PIN R5190 017	AIN 0545376			
Correction Start-End Date	11/2/2016 3:07 PM - 11/2/2016 7:18 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	23,100.00	23,100.00 0.00
Prior Legal Party	FRANKLIN DEBORAH KAY	Impr Market Value	182,300.00	149,200.00 -33,100.00
Corrected Legal Party	FRANKLIN DEBORAH KAY	Land Assessed Value	9,240.00	9,240.00 0.00
Prior SITUS	3571 WILLOWWIND CT	Impr Assessed Value	72,920.00	59,680.00 -13,240.00
Corrected SITUS	3571 WILLOWWIND CT	Taxable Value	82,160.00	68,920.00 -13,240.00

Municipality Corrections Report

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			Prior	Current	Difference
PIN R5216 131	AIN 2919388				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 1:14 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	22,000.00	22,000.00	0.00
Prior Legal Party	LAMOY MARK A & LISA	Impr Market Value	77,300.00	73,400.00	-3,900.00
Corrected Legal Party	LAMOY MARK A & LISA	Land Assessed Value	8,800.00	8,800.00	0.00
Prior SITUS	1106 BRAMLETT FOREST CT	Impr Assessed Value	30,920.00	29,360.00	-1,560.00
Corrected SITUS	1106 BRAMLETT FOREST CT	Taxable Value	39,720.00	38,160.00	-1,560.00
PIN R6015 095	AIN 0593702				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:36 PM				
Change Reason	Land Size Changed	Land Market Value	58,700.00	55,700.00	-3,000.00
Prior Legal Party	POURHOSSEIN HASSAN	Impr Market Value			0.00
Corrected Legal Party	POURHOSSEIN HASSAN	Land Assessed Value	23,480.00	22,280.00	-1,200.00
Prior SITUS	3380 DONEGAL WAY	Impr Assessed Value			0.00
Corrected SITUS	3380 DONEGAL WAY	Taxable Value	23,480.00	22,280.00	-1,200.00
PIN R6237 773	AIN 33250314				
Correction Start-End Date	11/2/2016 3:07 PM - 11/3/2016 9:06 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	17,000.00	2,300.00	-14,700.00
Prior Legal Party	T H F ENTERPRISES INC	Impr Market Value	0.00		0.00
Corrected Legal Party	T H F ENTERPRISES INC	Land Assessed Value	6,800.00	920.00	-5,880.00
Prior SITUS	4105 OLD NORCROSS RD	Impr Assessed Value	0.00		0.00
Corrected SITUS	4105 OLD NORCROSS RD	Taxable Value	6,800.00	920.00	-5,880.00
PIN R6259 149	AIN 1097843				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:55 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	25,000.00	25,000.00	0.00
Prior Legal Party	WEILNAU ERIC S	Impr Market Value	82,700.00	71,900.00	-10,800.00
Corrected Legal Party	WEILNAU ERIC S	Land Assessed Value	10,000.00	10,000.00	0.00
Prior SITUS	2837 MT TABOR CIR	Impr Assessed Value	33,080.00	28,760.00	-4,320.00
Corrected SITUS	2837 MT TABOR CIR	Taxable Value	43,080.00	38,760.00	-4,320.00
PIN R7215 158	AIN 3270215				
Correction Start-End Date	11/22/2016 7:53 AM - 11/22/2016 1:50 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	69,600.00	69,600.00	0.00
Prior Legal Party	DURHAM TRAVIS B	Impr Market Value	226,700.00	226,700.00	0.00
Corrected Legal Party	DURHAM TRAVIS B	Land Assessed Value	27,840.00	27,840.00	0.00
Prior SITUS	4105 SUMMIT GATE DR	Impr Assessed Value	90,680.00	90,680.00	0.00
Corrected SITUS	4105 SUMMIT GATE DR	Taxable Value	118,520.00	118,520.00	0.00
Totals for Assessment Roll	2013 Real Property ALL	Land Market Value	263,100.00	245,400.00	-17,700.00
Number of Corrections	7	Impr Market Value	706,300.00	643,000.00	-63,300.00
Number of PINs Corrected	7	Land Assessed Value	105,240.00	98,160.00	-7,080.00
		Impr Assessed Value	282,520.00	257,200.00	-25,320.00
		Taxable Value	387,760.00	355,360.00	-32,400.00

Municipality Corrections Report

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			Prior	Current	Difference	
Totals for TAG	01	COUNTY Unincorporated	Land Market Value	263,100.00	245,400.00	-17,700.00
Number of Corrections	7		Impr Market Value	706,300.00	643,000.00	-63,300.00
Number of PINs Corrected	7		Land Assessed Value	105,240.00	98,160.00	-7,080.00
			Impr Assessed Value	282,520.00	257,200.00	-25,320.00
			Taxable Value	387,760.00	355,360.00	-32,400.00

Municipality Corrections Report

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TAG	04 DULUTH	Prior	Current	Difference
Assessment Roll				
	2013 Real Property ALL			
PIN	R7204 014	AIN	1831792	
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 1:59 PM			
Change Reason	Adjusted for Market Conditions			
Prior Legal Party	SINNETT JOSEPH T			
Corrected Legal Party	SINNETT JOSEPH T			
Prior SITUS	2645 RIVER SUMMIT DR			
Corrected SITUS	2645 RIVER SUMMIT DR			
		Land Market Value	40,000.00	40,000.00
		Impr Market Value	181,900.00	170,100.00
		Land Assessed Value	16,000.00	16,000.00
		Impr Assessed Value	72,760.00	68,040.00
		Taxable Value	88,760.00	84,040.00
				0.00
				-11,800.00
				0.00
				-4,720.00
				-4,720.00
PIN	R7243 452	AIN	3382927	
Correction Start-End Date	11/14/2016 4:09 PM - 11/16/2016 2:19 PM			
Change Reason	Adjusted for Market Conditions			
Prior Legal Party	PUNWANI MANOJ & ROMA MANOJ			
Corrected Legal Party	PUNWANI MANOJ & ROMA MANOJ			
Prior SITUS	3932 HOOCH LNDG			
Corrected SITUS	3932 HOOCH LANDING			
		Land Market Value	50,000.00	50,000.00
		Impr Market Value	176,500.00	157,100.00
		Land Assessed Value	20,000.00	20,000.00
		Impr Assessed Value	70,600.00	62,840.00
		Taxable Value	90,600.00	82,840.00
				0.00
				-19,400.00
				0.00
				-7,760.00
				-7,760.00
Totals for Assessment Roll	2013 Real Property ALL	Land Market Value	90,000.00	90,000.00
Number of Corrections	2	Impr Market Value	358,400.00	327,200.00
Number of PINs Corrected	2	Land Assessed Value	36,000.00	36,000.00
		Impr Assessed Value	143,360.00	130,880.00
		Taxable Value	179,360.00	166,880.00
				0.00
				-31,200.00
				0.00
				-12,480.00
				-12,480.00
Totals for TAG	04 DULUTH	Land Market Value	90,000.00	90,000.00
Number of Corrections	2	Impr Market Value	358,400.00	327,200.00
Number of PINs Corrected	2	Land Assessed Value	36,000.00	36,000.00
		Impr Assessed Value	143,360.00	130,880.00
		Taxable Value	179,360.00	166,880.00
				0.00
				-31,200.00
				0.00
				-12,480.00
				-12,480.00

Municipality Corrections Report

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		Prior	Current	Difference	
Totals for Report		Land Market Value	353,100.00	335,400.00	-17,700.00
Number of Corrections	9	Impr Market Value	1,064,700.00	970,200.00	-94,500.00
Number of PINs Corrected	9	Land Assessed Value	141,240.00	134,160.00	-7,080.00
		Impr Assessed Value	425,880.00	388,080.00	-37,800.00
		Taxable Value	567,120.00	522,240.00	-44,880.00

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			Prior	Current	Difference
PIN B420362	AIN 33315708				
Correction Start-End Date	11/16/2016 11:53 AM - 11/22/2016 8:58 AM				
Change Reason	Deactivated Parcel	Land Market Value		0.00	0.00
Prior Legal Party	CREATIVE HAIR IMAGES	Impr Market Value	66,081.00	0.00	-66,081.00
Corrected Legal Party	CREATIVE HAIR IMAGES	Land Assessed Value		0.00	0.00
Prior SITUS	1364 ROCKBRIDGE RD	Impr Assessed Value	26,430.00	0.00	-26,430.00
Corrected SITUS	1364 ROCKBRIDGE RD	Taxable Value	26,430.00	0.00	-26,430.00
<hr/>					
Totals for Assessment Roll	2013 Personal Property ALL	Land Market Value		0.00	0.00
Number of Corrections	3	Impr Market Value	144,081.00	0.00	-144,081.00
Number of PINs Corrected	3	Land Assessed Value		0.00	0.00
		Impr Assessed Value	57,630.00	0.00	-57,630.00
		Taxable Value	57,630.00	0.00	-57,630.00
<hr/>					
Totals for TAG	01 COUNTY Unincorporated	Land Market Value		0.00	0.00
Number of Corrections	3	Impr Market Value	144,081.00	0.00	-144,081.00
Number of PINs Corrected	3	Land Assessed Value		0.00	0.00
		Impr Assessed Value	57,630.00	0.00	-57,630.00
		Taxable Value	57,630.00	0.00	-57,630.00

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TAG	04 DULUTH	Prior	Current	Difference	
Assessment Roll		2013 Personal Property ALL			
PIN	B421622	AIN	33318449		
Correction Start-End Date	11/16/2016 12:11 PM - 11/22/2016 9:07 AM				
Change Reason	Deactivated Parcel				
Prior Legal Party	SHANGHAI CAFE				
Corrected Legal Party	SHANGHAI CAFE				
Prior SITUS	2645 N BERKELEY LAKE RD D-124				
Corrected SITUS	2645 NORTH BERKELEY LAKE RD STE D124				
Totals for Assessment Roll	2013 Personal Property ALL		Land Market Value	0.00	0.00
Number of Corrections	1		Impr Market Value	49,250.00	0.00
Number of PINs Corrected	1		Land Assessed Value	0.00	-49,250.00
			Impr Assessed Value	19,700.00	0.00
			Taxable Value	19,700.00	-19,700.00
Totals for TAG	04 DULUTH		Land Market Value	0.00	0.00
Number of Corrections	1		Impr Market Value	49,250.00	0.00
Number of PINs Corrected	1		Land Assessed Value	0.00	-49,250.00
			Impr Assessed Value	19,700.00	0.00
			Taxable Value	19,700.00	-19,700.00

Municipality Corrections Report

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TAG	09 NORCROSS	Prior	Current	Difference
Assessment Roll		2013 Personal Property ALL		
PIN	B351081	AIN	3850483	
Correction Start-End Date	11/16/2016 11:47 AM - 11/22/2016 8:52 AM			
Change Reason	Deactivated Parcel			
Prior Legal Party	CITY OF HOPE CHRISTIAN	Land Market Value	0.00	0.00
Corrected Legal Party	CITY OF HOPE CHRISTIAN	Impr Market Value	40,000.00	0.00
Prior SITUS	182 HUNTER ST	Land Assessed Value	0.00	-40,000.00
Corrected SITUS	182 HUNTER ST	Impr Assessed Value	16,000.00	0.00
		Taxable Value	16,000.00	-16,000.00
Totals for Assessment Roll		Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	40,000.00	0.00
Number of PINs Corrected	1	Land Assessed Value	0.00	-40,000.00
		Impr Assessed Value	16,000.00	0.00
		Taxable Value	16,000.00	-16,000.00
Totals for TAG		Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	40,000.00	0.00
Number of PINs Corrected	1	Land Assessed Value	0.00	-40,000.00
		Impr Assessed Value	16,000.00	0.00
		Taxable Value	16,000.00	-16,000.00

Municipality Corrections Report

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		Prior	Current	Difference
Totals for Report				
		Land Market Value	0.00	0.00
Number of Corrections	5	Impr Market Value	233,331.00	-233,331.00
		Land Assessed Value	0.00	0.00
Number of PINs Corrected	5	Impr Assessed Value	93,330.00	-93,330.00
		Taxable Value	93,330.00	-93,330.00

Municipality Corrections Report

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Prior Current Difference

Printed: 12/1/2016 8:35:48 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2014

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2014 Real Property ALL

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

TAG 01 COUNTY Unincorporated

Assessment Roll	2014 Real Property ALL			
PIN R5072 095	AIN 0412562			
Correction Start-End Date	11/22/2016 7:53 AM - 11/22/2016 10:42 AM			
Change Reason	Adjusted for Market Conditions	Land Market Value	47,700.00	47,700.00 0.00
Prior Legal Party	WEBB EDWARD K & JILLIAN A	Impr Market Value	137,300.00	121,800.00 -15,500.00
Corrected Legal Party	WEBB EDWARD K & JILLIAN A	Land Assessed Value	19,080.00	19,080.00 0.00
Prior SITUS	1532 PHARRS RD	Impr Assessed Value	54,920.00	48,720.00 -6,200.00
Corrected SITUS	1532 PHARRS RD	Taxable Value	74,000.00	67,800.00 -6,200.00
PIN R5190 017	AIN 0545376			
Correction Start-End Date	11/2/2016 3:07 PM - 11/2/2016 7:18 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	23,100.00	23,100.00 0.00
Prior Legal Party	FRANKLIN DEBORAH KAY	Impr Market Value	182,300.00	149,200.00 -33,100.00
Corrected Legal Party	FRANKLIN DEBORAH KAY	Land Assessed Value	9,240.00	9,240.00 0.00
Prior SITUS	3571 WILLOWWIND CT	Impr Assessed Value	72,920.00	59,680.00 -13,240.00
Corrected SITUS	3571 WILLOWWIND CT	Taxable Value	82,160.00	68,920.00 -13,240.00

Municipality Corrections Report

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			Prior	Current	Difference
PIN R5216 131	AIN 2919388				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 1:13 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	27,000.00	27,000.00	0.00
Prior Legal Party	LAMOY MARK A & LISA	Impr Market Value	112,400.00	106,800.00	-5,600.00
Corrected Legal Party	LAMOY MARK A & LISA	Land Assessed Value	10,800.00	10,800.00	0.00
Prior SITUS	1106 BRAMLETT FOREST CT	Impr Assessed Value	44,960.00	42,720.00	-2,240.00
Corrected SITUS	1106 BRAMLETT FOREST CT	Taxable Value	55,760.00	53,520.00	-2,240.00
PIN R6015 095	AIN 0593702				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:36 PM				
Change Reason	Land Size Changed	Land Market Value	58,700.00	55,700.00	-3,000.00
Prior Legal Party	POURHOSSEIN HASSAN	Impr Market Value			0.00
Corrected Legal Party	POURHOSSEIN HASSAN	Land Assessed Value	23,480.00	22,280.00	-1,200.00
Prior SITUS	3380 DONEGAL WAY	Impr Assessed Value			0.00
Corrected SITUS	3380 DONEGAL WAY	Taxable Value	23,480.00	22,280.00	-1,200.00
PIN R6259 149	AIN 1097843				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:47 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	25,000.00	25,000.00	0.00
Prior Legal Party	WEILNAU ERIC S	Impr Market Value	88,400.00	76,900.00	-11,500.00
Corrected Legal Party	WEILNAU ERIC S	Land Assessed Value	10,000.00	10,000.00	0.00
Prior SITUS	2837 MT TABOR CIR	Impr Assessed Value	35,360.00	30,760.00	-4,600.00
Corrected SITUS	2837 MT TABOR CIR	Taxable Value	45,360.00	40,760.00	-4,600.00
PIN R7145 003	AIN 1360994				
Correction Start-End Date	11/17/2016 1:54 PM - 11/22/2016 1:18 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	32,600.00	1,000.00	-31,600.00
Prior Legal Party	MAAG USA LLC	Impr Market Value			0.00
Corrected Legal Party	MAAG USA LLC	Land Assessed Value	13,040.00	400.00	-12,640.00
Prior SITUS	I-85	Impr Assessed Value			0.00
Corrected SITUS	OLD IVY CT	Taxable Value	13,040.00	400.00	-12,640.00
PIN R7215 158	AIN 3270215				
Correction Start-End Date	11/22/2016 7:53 AM - 11/22/2016 1:47 PM				
Change Reason	Bld Added, Updated or Razed	Land Market Value	68,000.00	68,000.00	0.00
Prior Legal Party	DURHAM TRAVIS B	Impr Market Value	266,900.00	226,100.00	-40,800.00
Corrected Legal Party	DURHAM TRAVIS B	Land Assessed Value	27,200.00	27,200.00	0.00
Prior SITUS	4105 SUMMIT GATE DR	Impr Assessed Value	106,760.00	90,440.00	-16,320.00
Corrected SITUS	4105 SUMMIT GATE DR	Taxable Value	133,960.00	117,640.00	-16,320.00
Totals for Assessment Roll	2014 Real Property ALL	Land Market Value	282,100.00	247,500.00	-34,600.00
Number of Corrections	7	Impr Market Value	787,300.00	680,800.00	-106,500.00
Number of PINs Corrected	7	Land Assessed Value	112,840.00	99,000.00	-13,840.00
		Impr Assessed Value	314,920.00	272,320.00	-42,600.00
		Taxable Value	427,760.00	371,320.00	-56,440.00

Municipality Corrections Report

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			Prior	Current	Difference	
Totals for TAG	01	COUNTY Unincorporated	Land Market Value	282,100.00	247,500.00	-34,600.00
Number of Corrections	7		Impr Market Value	787,300.00	680,800.00	-106,500.00
Number of PINs Corrected	7		Land Assessed Value	112,840.00	99,000.00	-13,840.00
			Impr Assessed Value	314,920.00	272,320.00	-42,600.00
			Taxable Value	427,760.00	371,320.00	-56,440.00

Municipality Corrections Report

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TAG	04 DULUTH	Prior	Current	Difference
Assessment Roll				
2014 Real Property ALL				
PIN R7204 014	AIN 1831792			
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:00 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	40,000.00	40,000.00
Prior Legal Party	SINNETT JOSEPH T	Impr Market Value	191,000.00	178,600.00
Corrected Legal Party	SINNETT JOSEPH T	Land Assessed Value	16,000.00	16,000.00
Prior SITUS	2645 RIVER SUMMIT DR	Impr Assessed Value	76,400.00	71,440.00
Corrected SITUS	2645 RIVER SUMMIT DR	Taxable Value	92,400.00	87,440.00
PIN R7243 452				
AIN 3382927				
Correction Start-End Date	11/14/2016 4:09 PM - 11/16/2016 2:19 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	50,000.00	50,000.00
Prior Legal Party	PUNWANI MANOJ & ROMA MANOJ	Impr Market Value	208,000.00	185,100.00
Corrected Legal Party	PUNWANI MANOJ & ROMA MANOJ	Land Assessed Value	20,000.00	20,000.00
Prior SITUS	3932 HOOCH LNDG	Impr Assessed Value	83,200.00	74,040.00
Corrected SITUS	3932 HOOCH LANDING	Taxable Value	103,200.00	94,040.00
Totals for Assessment Roll	2014 Real Property ALL	Land Market Value	90,000.00	90,000.00
Number of Corrections	2	Impr Market Value	399,000.00	363,700.00
Number of PINs Corrected	2	Land Assessed Value	36,000.00	36,000.00
		Impr Assessed Value	159,600.00	145,480.00
		Taxable Value	195,600.00	181,480.00
Totals for TAG	04 DULUTH	Land Market Value	90,000.00	90,000.00
		Impr Market Value	399,000.00	363,700.00
Number of Corrections	2	Land Assessed Value	36,000.00	36,000.00
Number of PINs Corrected	2	Impr Assessed Value	159,600.00	145,480.00
		Taxable Value	195,600.00	181,480.00

Municipality Corrections Report

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		Prior	Current	Difference	
Totals for Report		Land Market Value	372,100.00	337,500.00	-34,600.00
Number of Corrections	9	Impr Market Value	1,186,300.00	1,044,500.00	-141,800.00
Number of PINs Corrected	9	Land Assessed Value	148,840.00	135,000.00	-13,840.00
		Impr Assessed Value	474,520.00	417,800.00	-56,720.00
		Taxable Value	623,360.00	552,800.00	-70,560.00

Municipality Corrections Report

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Prior Current Difference

Printed: 12/1/2016 8:36:38 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2014

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

Assessment Rolls: 2014 Personal Property ALL

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

TAG 01 COUNTY Unincorporated

Assessment Roll			
PIN B410981	AIN 33310080		
Correction Start-End Date	11/16/2016 11:51 AM - 11/22/2016 9:03 AM		
Change Reason	Deactivated Parcel	Land Market Value	0.00 0.00
Prior Legal Party	ICEXECUTIVE AUTO SALES	Impr Market Value	20,000.00 0.00 -20,000.00
Corrected Legal Party	ICEXECUTIVE AUTO SALES	Land Assessed Value	0.00 0.00
Prior SITUS	3874 CENTERVILLE HWY	Impr Assessed Value	8,000.00 0.00 -8,000.00
Corrected SITUS	3874 CENTERVILLE HWY	Taxable Value	8,000.00 0.00 -8,000.00

Municipality Corrections Report

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			Prior	Current	Difference
PIN M201402495	AIN 33330490				
Correction Start-End Date	11/16/2016 12:10 PM - 11/22/2016 9:12 AM				
Change Reason	Deactivated Parcel	Land Market Value		0.00	0.00
Prior Legal Party	DOMBROWSKI RICHARD A	Impr Market Value	9,784.00	0.00	-9,784.00
Corrected Legal Party	DOMBROWSKI RICHARD A	Land Assessed Value		0.00	0.00
Prior SITUS	3265 KELLY GLEN CT	Impr Assessed Value	3,910.00	0.00	-3,910.00
Corrected SITUS	3265 KELLY GLEN CT	Taxable Value	3,910.00	0.00	-3,910.00
<hr/>					
Totals for Assessment Roll	2014 Personal Property ALL	Land Market Value		0.00	0.00
Number of Corrections	2	Impr Market Value	29,784.00	0.00	-29,784.00
Number of PINs Corrected	2	Land Assessed Value		0.00	0.00
		Impr Assessed Value	11,910.00	0.00	-11,910.00
		Taxable Value	11,910.00	0.00	-11,910.00
<hr/>					
Totals for TAG	01 COUNTY Unincorporated	Land Market Value		0.00	0.00
		Impr Market Value	29,784.00	0.00	-29,784.00
Number of Corrections	2	Land Assessed Value		0.00	0.00
Number of PINs Corrected	2	Impr Assessed Value	11,910.00	0.00	-11,910.00
		Taxable Value	11,910.00	0.00	-11,910.00

Municipality Corrections Report

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		Prior	Current	Difference
Totals for Report				
		Land Market Value	0.00	0.00
Number of Corrections	2	Impr Market Value	29,784.00	-29,784.00
		Land Assessed Value	0.00	0.00
Number of PINs Corrected	2	Impr Assessed Value	11,910.00	-11,910.00
		Taxable Value	11,910.00	-11,910.00

Municipality Corrections Report

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Prior Current Difference

Printed: 12/1/2016 8:33:45 AM

User: GC\JACTAXBATCH02\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2015

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2015 Real Property ALL

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

TAG 01 COUNTY Unincorporated

Assessment Roll	2015 Real Property ALL			
PIN R5072 095	AIN 0412562			
Correction Start-End Date	11/22/2016 7:53 AM - 11/22/2016 10:40 AM			
Change Reason	Adjusted for Market Conditions	Land Market Value	47,700.00	47,700.00 0.00
Prior Legal Party	WEBB EDWARD K & JILLIAN A	Impr Market Value	137,300.00	121,800.00 -15,500.00
Corrected Legal Party	WEBB EDWARD K & JILLIAN A	Land Assessed Value	19,080.00	19,080.00 0.00
Prior SITUS	1532 PHARRS RD	Impr Assessed Value	54,920.00	48,720.00 -6,200.00
Corrected SITUS	1532 PHARRS RD	Taxable Value	74,000.00	67,800.00 -6,200.00
PIN R5190 017	AIN 0545376			
Correction Start-End Date	11/2/2016 3:07 PM - 11/2/2016 7:17 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	23,100.00	23,100.00 0.00
Prior Legal Party	FRANKLIN DEBORAH KAY	Impr Market Value	182,300.00	149,200.00 -33,100.00
Corrected Legal Party	FRANKLIN DEBORAH KAY	Land Assessed Value	9,240.00	9,240.00 0.00
Prior SITUS	3571 WILLOWWIND CT	Impr Assessed Value	72,920.00	59,680.00 -13,240.00
Corrected SITUS	3571 WILLOWWIND CT	Taxable Value	82,160.00	68,920.00 -13,240.00

Municipality Corrections Report

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			Prior	Current	Difference
PIN R5216 131	AIN 2919388				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 1:13 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	27,000.00	27,000.00	0.00
Prior Legal Party	LAMOY MARK A & LISA	Impr Market Value	112,400.00	106,800.00	-5,600.00
Corrected Legal Party	LAMOY MARK A & LISA	Land Assessed Value	10,800.00	10,800.00	0.00
Prior SITUS	1106 BRAMLETT FOREST CT	Impr Assessed Value	44,960.00	42,720.00	-2,240.00
Corrected SITUS	1106 BRAMLETT FOREST CT	Taxable Value	55,760.00	53,520.00	-2,240.00
PIN R6015 095	AIN 0593702				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:37 PM				
Change Reason	Land Size Changed	Land Market Value	58,700.00	55,700.00	-3,000.00
Prior Legal Party	POURHOSSEIN HASSAN	Impr Market Value			0.00
Corrected Legal Party	POURHOSSEIN HASSAN	Land Assessed Value	23,480.00	22,280.00	-1,200.00
Prior SITUS	3380 DONEGAL WAY	Impr Assessed Value			0.00
Corrected SITUS	3380 DONEGAL WAY	Taxable Value	23,480.00	22,280.00	-1,200.00
PIN R6259 149	AIN 1097843				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:52 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	32,000.00	32,000.00	0.00
Prior Legal Party	WEILNAU ERIC S	Impr Market Value	114,000.00	99,100.00	-14,900.00
Corrected Legal Party	WEILNAU ERIC S	Land Assessed Value	12,800.00	12,800.00	0.00
Prior SITUS	2837 MT TABOR CIR	Impr Assessed Value	45,600.00	39,640.00	-5,960.00
Corrected SITUS	2837 MT TABOR CIR	Taxable Value	58,400.00	52,440.00	-5,960.00
PIN R7145 003	AIN 1360994				
Correction Start-End Date	11/17/2016 1:54 PM - 11/22/2016 1:19 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	39,900.00	1,000.00	-38,900.00
Prior Legal Party	MAAG USA LLC	Impr Market Value			0.00
Corrected Legal Party	MAAG USA LLC	Land Assessed Value	15,960.00	400.00	-15,560.00
Prior SITUS	I-85	Impr Assessed Value			0.00
Corrected SITUS	OLD IVY CT	Taxable Value	15,960.00	400.00	-15,560.00
PIN R7215 158	AIN 3270215				
Correction Start-End Date	11/22/2016 7:53 AM - 11/22/2016 1:42 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	68,000.00	68,000.00	0.00
Prior Legal Party	DURHAM TRAVIS B	Impr Market Value	254,100.00	226,100.00	-28,000.00
Corrected Legal Party	DURHAM TRAVIS B	Land Assessed Value	27,200.00	27,200.00	0.00
Prior SITUS	4105 SUMMIT GATE DR	Impr Assessed Value	101,640.00	90,440.00	-11,200.00
Corrected SITUS	4105 SUMMIT GATE DR	Taxable Value	128,840.00	117,640.00	-11,200.00
Totals for Assessment Roll	2015 Real Property ALL	Land Market Value	296,400.00	254,500.00	-41,900.00
Number of Corrections	7	Impr Market Value	800,100.00	703,000.00	-97,100.00
Number of PINs Corrected	7	Land Assessed Value	118,560.00	101,800.00	-16,760.00
		Impr Assessed Value	320,040.00	281,200.00	-38,840.00
		Taxable Value	438,600.00	383,000.00	-55,600.00

Municipality Corrections Report

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			Prior	Current	Difference	
Totals for TAG	01	COUNTY Unincorporated	Land Market Value	296,400.00	254,500.00	-41,900.00
Number of Corrections	7		Impr Market Value	800,100.00	703,000.00	-97,100.00
Number of PINs Corrected	7		Land Assessed Value	118,560.00	101,800.00	-16,760.00
			Impr Assessed Value	320,040.00	281,200.00	-38,840.00
			Taxable Value	438,600.00	383,000.00	-55,600.00

Municipality Corrections Report

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TAG	04 DULUTH	Prior	Current	Difference
Assessment Roll				
2015 Real Property ALL				
PIN R7204 014	AIN 1831792			
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:00 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	49,000.00	49,000.00
Prior Legal Party	SINNETT JOSEPH T	Impr Market Value	189,200.00	176,900.00
Corrected Legal Party	SINNETT JOSEPH T	Land Assessed Value	19,600.00	19,600.00
Prior SITUS	2645 RIVER SUMMIT DR	Impr Assessed Value	75,680.00	70,760.00
Corrected SITUS	2645 RIVER SUMMIT DR	Taxable Value	95,280.00	90,360.00
PIN R7243 452				
AIN 3382927				
Correction Start-End Date	11/14/2016 4:09 PM - 11/16/2016 2:20 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	50,000.00	50,000.00
Prior Legal Party	PUNWANI MANOJ & ROMA MANOJ	Impr Market Value	222,500.00	198,000.00
Corrected Legal Party	PUNWANI MANOJ & ROMA MANOJ	Land Assessed Value	20,000.00	20,000.00
Prior SITUS	3932 HOOCH LNDG	Impr Assessed Value	89,000.00	79,200.00
Corrected SITUS	3932 HOOCH LANDING	Taxable Value	109,000.00	99,200.00
Totals for Assessment Roll	2015 Real Property ALL	Land Market Value	99,000.00	99,000.00
Number of Corrections	2	Impr Market Value	411,700.00	374,900.00
Number of PINs Corrected	2	Land Assessed Value	39,600.00	39,600.00
		Impr Assessed Value	164,680.00	149,960.00
		Taxable Value	204,280.00	189,560.00
Totals for TAG	04 DULUTH	Land Market Value	99,000.00	99,000.00
		Impr Market Value	411,700.00	374,900.00
		Land Assessed Value	39,600.00	39,600.00
		Impr Assessed Value	164,680.00	149,960.00
		Taxable Value	204,280.00	189,560.00

Municipality Corrections Report

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		Prior	Current	Difference	
Totals for Report		Land Market Value	395,400.00	353,500.00	-41,900.00
Number of Corrections	9	Impr Market Value	1,211,800.00	1,077,900.00	-133,900.00
Number of PINs Corrected	9	Land Assessed Value	158,160.00	141,400.00	-16,760.00
		Impr Assessed Value	484,720.00	431,160.00	-53,560.00
		Taxable Value	642,880.00	572,560.00	-70,320.00

Municipality Corrections Report

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Prior Current Difference

Printed: 12/1/2016 8:34:45 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2015

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

Assessment Rolls: 2015 Personal Property ALL

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

TAG 01 COUNTY Unincorporated

Assessment Roll	2015 Personal Property ALL			
PIN B402297	AIN 33306369			
Correction Start-End Date	11/16/2016 11:49 AM - 11/22/2016 8:59 AM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	SAFEGUARD BUSINESS SOLUTIONS INC	Impr Market Value	14,000.00	0.00
Corrected Legal Party	SAFEGUARD BUSINESS SOLUTIONS INC	Land Assessed Value	0.00	0.00
Prior SITUS	6000 DAWSON BLVD STE H	Impr Assessed Value	5,600.00	0.00
Corrected SITUS	6000 DAWSON BLVD STE H	Taxable Value	5,600.00	0.00
PIN B431414	AIN 33322318			
Correction Start-End Date	11/2/2016 1:59 PM - 11/4/2016 2:59 PM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	SALAWAT INTERNATIONAL TRADING INC	Impr Market Value	28,100.00	-28,100.00
Corrected Legal Party	SALAWAT INTERNATIONAL TRADING INC	Land Assessed Value		0.00
Prior SITUS	4617 SIMPSON MILL LN	Impr Assessed Value	11,240.00	-11,240.00
Corrected SITUS	526 LINLEY TRCE	Taxable Value	11,240.00	-11,240.00

Municipality Corrections Report

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			Prior	Current	Difference
PIN M201506138	AIN 33337383				
Correction Start-End Date	11/2/2016 1:53 PM - 11/4/2016 2:58 PM				
Change Reason	Personal Property Change Value	Land Market Value			0.00
Prior Legal Party	WESSELS CHRIS	Impr Market Value	15,670.00		-15,670.00
Corrected Legal Party	WESSELS CHRIS	Land Assessed Value			0.00
Prior SITUS	1360 GRACE HADAWAY LN	Impr Assessed Value	6,270.00		-6,270.00
Corrected SITUS	1360 GRACE HADAWAY LN	Taxable Value	6,270.00		-6,270.00
<hr/>					
PIN M201507624	AIN 33338869				
Correction Start-End Date	11/3/2016 11:46 AM - 11/3/2016 9:00 PM				
Change Reason	Deactivated Parcel	Land Market Value		0.00	0.00
Prior Legal Party	FREEMAN JOHN W	Impr Market Value	8,980.00	0.00	-8,980.00
Corrected Legal Party	FREEMAN JOHN W	Land Assessed Value		0.00	0.00
Prior SITUS	6487 BLUE WATER DR	Impr Assessed Value	3,590.00	0.00	-3,590.00
Corrected SITUS	6487 BLUE WATER DR	Taxable Value	3,590.00	0.00	-3,590.00
<hr/>					
Totals for Assessment Roll	2015 Personal Property ALL	Land Market Value		0.00	0.00
Number of Corrections	4	Impr Market Value	66,750.00	0.00	-66,750.00
Number of PINs Corrected	4	Land Assessed Value		0.00	0.00
		Impr Assessed Value	26,700.00	0.00	-26,700.00
		Taxable Value	26,700.00	0.00	-26,700.00
<hr/>					
Totals for TAG	01 COUNTY Unincorporated	Land Market Value		0.00	0.00
Number of Corrections	4	Impr Market Value	66,750.00	0.00	-66,750.00
Number of PINs Corrected	4	Land Assessed Value		0.00	0.00
		Impr Assessed Value	26,700.00	0.00	-26,700.00
		Taxable Value	26,700.00	0.00	-26,700.00

Municipality Corrections Report

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
Assessment Roll		2015 Personal Property ALL		
PIN	B382268	AIN	33284858	
Correction Start-End Date	11/3/2016 11:39 AM - 11/3/2016 9:00 PM			
Change Reason	Deactivated Parcel			
Prior Legal Party	FOTOBOUTIQUE KRISTAL INC	Land Market Value	0.00	0.00
Corrected Legal Party	FOTOBOUTIQUE KRISTAL INC	Impr Market Value	12,164.00	0.00
Prior SITUS	575 W PIKE ST STE 9	Land Assessed Value	0.00	-12,164.00
Corrected SITUS	558 OLD NORCROSS RD STE 203	Impr Assessed Value	4,860.00	0.00
		Taxable Value	4,860.00	-4,860.00
Totals for Assessment Roll	2015 Personal Property ALL			
Number of Corrections	1	Land Market Value	0.00	0.00
Number of PINs Corrected	1	Impr Market Value	12,164.00	0.00
		Land Assessed Value	0.00	-12,164.00
		Impr Assessed Value	4,860.00	0.00
		Taxable Value	4,860.00	-4,860.00
Totals for TAG	06 LAWRENCEVILLE	Land Market Value	0.00	0.00
		Impr Market Value	12,164.00	0.00
Number of Corrections	1	Land Assessed Value	0.00	-12,164.00
Number of PINs Corrected	1	Impr Assessed Value	4,860.00	0.00
		Taxable Value	4,860.00	-4,860.00

Municipality Corrections Report

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TAG	20 PEACHTREE CORNERS	Prior	Current	Difference
Assessment Roll 2015 Personal Property ALL				
PIN B201991	AIN 3370112			
Correction Start-End Date	11/16/2016 11:40 AM - 11/22/2016 8:34 AM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	MR DRYCLEAN	Impr Market Value	62,441.00	0.00
Corrected Legal Party	MR DRYCLEAN	Land Assessed Value	0.00	-62,441.00
Prior SITUS	3375 HOLCOMB BRIDGE RD H	Impr Assessed Value	24,980.00	0.00
Corrected SITUS	3375 HOLCOMB BRIDGE RD STE H	Taxable Value	24,980.00	-24,980.00
Totals for Assessment Roll	2015 Personal Property ALL	Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	62,441.00	0.00
Number of PINs Corrected	1	Land Assessed Value	0.00	-62,441.00
		Impr Assessed Value	24,980.00	0.00
		Taxable Value	24,980.00	-24,980.00
Totals for TAG	20 PEACHTREE CORNERS	Land Market Value	0.00	0.00
		Impr Market Value	62,441.00	0.00
Number of Corrections	1	Land Assessed Value	0.00	-62,441.00
Number of PINs Corrected	1	Impr Assessed Value	24,980.00	0.00
		Taxable Value	24,980.00	-24,980.00

Municipality Corrections Report

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		Prior	Current	Difference
Totals for Report				
		Land Market Value	0.00	0.00
Number of Corrections	6	Impr Market Value	141,355.00	-141,355.00
		Land Assessed Value	0.00	0.00
Number of PINs Corrected	6	Impr Assessed Value	56,540.00	-56,540.00
		Taxable Value	56,540.00	-56,540.00

Municipality Corrections Report

12/1/2016 8:29 AM

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Printed: 12/1/2016 8:29:44 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Prior Current Difference

Criteria

Tax Year: 2016

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2016 Real Property ALL

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

TAG 01 COUNTY Unincorporated

Assessment Roll	2016 Real Property ALL				
PIN R5190 017	AIN 0545376				
Correction Start-End Date	11/2/2016 3:07 PM - 11/3/2016 9:04 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	23,100.00	23,100.00	0.00
Prior Legal Party	FRANKLIN DEBORAH KAY	Impr Market Value	182,300.00	149,200.00	-33,100.00
Corrected Legal Party	FRANKLIN DEBORAH KAY	Land Assessed Value	9,240.00	9,240.00	0.00
Prior SITUS	3571 WILLOWWIND CT	Impr Assessed Value	72,920.00	59,680.00	-13,240.00
Corrected SITUS	3571 WILLOWWIND CT	Taxable Value	82,160.00	68,920.00	-13,240.00
PIN R5216 131	AIN 2919388				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 1:13 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	32,000.00	32,000.00	0.00
Prior Legal Party	LAMOY MARK A & LISA	Impr Market Value	126,200.00	120,600.00	-5,600.00
Corrected Legal Party	LAMOY MARK A & LISA	Land Assessed Value	12,800.00	12,800.00	0.00
Prior SITUS	1106 BRAMLETT FOREST CT	Impr Assessed Value	50,480.00	48,240.00	-2,240.00
Corrected SITUS	1106 BRAMLETT FOREST CT	Taxable Value	63,280.00	61,040.00	-2,240.00

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			Prior	Current	Difference
PIN R6150 441	AIN 33255024				
Correction Start-End Date	11/9/2016 4:00 PM - 11/16/2016 2:34 PM				
Change Reason	Deactivated Parcel	Land Market Value	140,000.00	0.00	-140,000.00
Prior Legal Party	KINGSTON COMMONS LLC	Impr Market Value		0.00	0.00
Corrected Legal Party	KINGSTON COMMONS LLC	Land Assessed Value	56,000.00	0.00	-56,000.00
Prior SITUS	BEAVER RUIN RD	Impr Assessed Value		0.00	0.00
Corrected SITUS	554 BEAVER RUIN RD	Taxable Value	56,000.00	0.00	-56,000.00
<hr/>					
PIN R6259 149	AIN 1097843				
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:50 PM				
Change Reason	Adjusted for Market Conditions	Land Market Value	32,000.00	32,000.00	0.00
Prior Legal Party	WEILNAU ERIC S	Impr Market Value	114,000.00	99,100.00	-14,900.00
Corrected Legal Party	WEILNAU ERIC S	Land Assessed Value	12,800.00	12,800.00	0.00
Prior SITUS	2837 MT TABOR CIR	Impr Assessed Value	45,600.00	39,640.00	-5,960.00
Corrected SITUS	2837 MT TABOR CIR	Taxable Value	58,400.00	52,440.00	-5,960.00
<hr/>					
Totals for Assessment Roll	2016 Real Property ALL	Land Market Value	227,100.00	87,100.00	-140,000.00
Number of Corrections	4	Impr Market Value	422,500.00	368,900.00	-53,600.00
Number of PINs Corrected	4	Land Assessed Value	90,840.00	34,840.00	-56,000.00
		Impr Assessed Value	169,000.00	147,560.00	-21,440.00
		Taxable Value	259,840.00	182,400.00	-77,440.00
<hr/>					
Totals for TAG	01 COUNTY Unincorporated	Land Market Value	227,100.00	87,100.00	-140,000.00
		Impr Market Value	422,500.00	368,900.00	-53,600.00
Number of Corrections	4	Land Assessed Value	90,840.00	34,840.00	-56,000.00
Number of PINs Corrected	4	Impr Assessed Value	169,000.00	147,560.00	-21,440.00
		Taxable Value	259,840.00	182,400.00	-77,440.00

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TAG	04 DULUTH	Prior	Current	Difference
Assessment Roll				
2016 Real Property ALL				
PIN R7204 014	AIN 1831792			
Correction Start-End Date	11/14/2016 4:08 PM - 11/16/2016 2:00 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	49,000.00	49,000.00
Prior Legal Party	SINNETT JOSEPH T	Impr Market Value	205,300.00	192,100.00
Corrected Legal Party	SINNETT JOSEPH T	Land Assessed Value	19,600.00	19,600.00
Prior SITUS	2645 RIVER SUMMIT DR	Impr Assessed Value	82,120.00	76,840.00
Corrected SITUS	2645 RIVER SUMMIT DR	Taxable Value	101,720.00	96,440.00
PIN R7243 452				
AIN 3382927				
Correction Start-End Date	11/14/2016 4:09 PM - 11/16/2016 2:20 PM			
Change Reason	Adjusted for Market Conditions	Land Market Value	50,000.00	50,000.00
Prior Legal Party	PUNWANI MANOJ & ROMA MANOJ	Impr Market Value	256,000.00	228,200.00
Corrected Legal Party	PUNWANI MANOJ & ROMA MANOJ	Land Assessed Value	20,000.00	20,000.00
Prior SITUS	3932 HOOCH LNDG	Impr Assessed Value	102,400.00	91,280.00
Corrected SITUS	3932 HOOCH LANDING	Taxable Value	122,400.00	111,280.00
Totals for Assessment Roll	2016 Real Property ALL	Land Market Value	99,000.00	99,000.00
Number of Corrections	2	Impr Market Value	461,300.00	420,300.00
Number of PINs Corrected	2	Land Assessed Value	39,600.00	39,600.00
		Impr Assessed Value	184,520.00	168,120.00
		Taxable Value	224,120.00	207,720.00
Totals for TAG	04 DULUTH	Land Market Value	99,000.00	99,000.00
		Impr Market Value	461,300.00	420,300.00
		Land Assessed Value	39,600.00	39,600.00
		Impr Assessed Value	184,520.00	168,120.00
		Taxable Value	224,120.00	207,720.00

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		Prior	Current	Difference	
Totals for Report		Land Market Value	326,100.00	186,100.00	-140,000.00
Number of Corrections	6	Impr Market Value	883,800.00	789,200.00	-94,600.00
Number of PINs Corrected	6	Land Assessed Value	130,440.00	74,440.00	-56,000.00
		Impr Assessed Value	353,520.00	315,680.00	-37,840.00
		Taxable Value	483,960.00	390,120.00	-93,840.00

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Prior

Current

Difference

Printed: 12/1/2016 8:32:15 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2016

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land From Exempt To Taxable, Land Size Changed, Land & Bld Value Adj For Mkt, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

Assessment Rolls: 2016 Personal Property ALL

TAGS: All

From Correction End Date: 10/28/2016

To Correction End Date: 11/30/2016

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TAG	15	BERKELEY LAKE	Prior	Current	Difference
<hr/>					
Assessment Roll	2016 Personal Property ALL				
PIN B201616042	AIN 33352421				
Correction Start-End Date	11/16/2016 10:34 AM - 11/22/2016 2:47 PM				
Change Reason	Records Tag Change				
Prior Legal Party	PHOENIX ENGINEERING INC		Land Market Value	0.00	0.00
Corrected Legal Party	PHOENIX ENGINEERING INC		Impr Market Value	0.00	50,802.00
Prior SITUS	3331 N BERKELEY LAKE RD		Land Assessed Value	0.00	0.00
Corrected SITUS	3331 N BERKELEY LAKE RD		Impr Assessed Value	0.00	20,320.00
			Taxable Value	0.00	20,320.00
<hr/>					
Totals for Assessment Roll	2016 Personal Property ALL		Land Market Value	0.00	0.00
Number of Corrections	1		Impr Market Value	0.00	50,802.00
Number of PINs Corrected	1		Land Assessed Value	0.00	0.00
			Impr Assessed Value	0.00	20,320.00
			Taxable Value	0.00	20,320.00
<hr/>					
Totals for TAG	15 BERKELEY LAKE		Land Market Value	0.00	0.00
			Impr Market Value	0.00	50,802.00
Number of Corrections	1		Land Assessed Value	0.00	0.00
Number of PINs Corrected	1		Impr Assessed Value	0.00	20,320.00
			Taxable Value	0.00	20,320.00

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TAG	02 BUFORD	Prior	Current	Difference
Assessment Roll		2016 Personal Property ALL		
PIN	B201614129	AIN	33349661	
Correction Start-End Date	11/3/2016 11:36 AM - 11/16/2016 11:31 AM			
Change Reason	Deactivated Parcel			
Prior Legal Party	THE BATTERY CENTER INC	Land Market Value	0.00	0.00
Corrected Legal Party	THE BATTERY CENTER INC	Impr Market Value	164,285.00	0.00
Prior SITUS	1520 BROADMOOR BLVD STE B	Land Assessed Value	0.00	-164,285.00
Corrected SITUS	1520 BROADMOOR BLVD STE B	Impr Assessed Value	65,710.00	0.00
		Taxable Value	65,710.00	-65,710.00
Totals for Assessment Roll		Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	164,285.00	0.00
Number of PINs Corrected	1	Land Assessed Value	0.00	-164,285.00
		Impr Assessed Value	65,710.00	0.00
		Taxable Value	65,710.00	-65,710.00
Totals for TAG		Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	164,285.00	0.00
Number of PINs Corrected	1	Land Assessed Value	0.00	-164,285.00
		Impr Assessed Value	65,710.00	0.00
		Taxable Value	65,710.00	-65,710.00

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TAG	01 COUNTY Unincorporated	Prior	Current	Difference
Assessment Roll 2016 Personal Property ALL				
PIN A201615505	AIN 33351328			
Correction Start-End Date	11/16/2016 11:36 AM - 11/22/2016 9:19 AM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	CARRIAGE ENTERPRISES INC	Impr Market Value	400,000.00	0.00
Corrected Legal Party	CARRIAGE ENTERPRISES INC	Land Assessed Value	0.00	-400,000.00
Prior SITUS	BRISCOE AIRPORT	Impr Assessed Value	160,000.00	0.00
Corrected SITUS	BRISCOE AIRPORT	Taxable Value	160,000.00	-160,000.00
PIN B002983	AIN 0014745			
Correction Start-End Date	11/3/2016 11:34 AM - 11/16/2016 11:31 AM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	T & G AUTOMOTIVE INC	Impr Market Value	30,576.00	0.00
Corrected Legal Party	T & G AUTOMOTIVE INC	Land Assessed Value	0.00	-30,576.00
Prior SITUS	5207 STONE MOUNTAIN HWY	Impr Assessed Value	12,230.00	0.00
Corrected SITUS	5207 HWY 78	Taxable Value	12,230.00	-12,230.00
PIN B201614889	AIN 33350421			
Correction Start-End Date	11/3/2016 12:01 PM - 11/16/2016 12:57 PM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	CELL & ELECTRONIC ACCESSORIES/G&A OF GA	Impr Market Value	110,135.00	1,380.00
Corrected Legal Party	CELL & ELECTRONIC ACCESSORIES/G&A OF GA	Land Assessed Value		0.00
Prior SITUS	4181 STEVE REYNOLDS BLVD STE 110	Impr Assessed Value	44,050.00	550.00
Corrected SITUS	4181 STEVE REYNOLDS BLVD STE 110	Taxable Value	44,050.00	-44,050.00
PIN B201615522	AIN 33351345			
Correction Start-End Date	11/16/2016 11:37 AM - 11/22/2016 8:52 AM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	W PACES INVESTMENT GROUP INC	Impr Market Value	28,569.00	0.00
Corrected Legal Party	W PACES INVESTMENT GROUP INC	Land Assessed Value	0.00	0.00
Prior SITUS	1180 MCKENDREE CHURCH RD STE 208	Impr Assessed Value	11,430.00	0.00
Corrected SITUS	1180 MCKENDREE CHURCH RD STE 208	Taxable Value	11,430.00	-11,430.00
PIN B201616257	AIN 33352671			
Correction Start-End Date	11/2/2016 2:57 PM - 11/16/2016 12:56 PM			
Change Reason	Records Tag Change	Land Market Value	0.00	0.00
Prior Legal Party	JOHNSON & GARRISON LLC	Impr Market Value	0.00	13,023.00
Corrected Legal Party	JOHNSON & GARRISON LLC	Land Assessed Value	0.00	0.00
Prior SITUS	1325 SATELLITE BLVD STE 1403	Impr Assessed Value	0.00	5,210.00
Corrected SITUS	1325 SATELLITE BLVD STE 1403	Taxable Value	0.00	5,210.00

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			Prior	Current	Difference
PIN B431414	AIN 33322318				
Correction Start-End Date	11/2/2016 1:59 PM - 11/4/2016 8:56 AM				
Change Reason	Personal Property Change Value	Land Market Value			0.00
Prior Legal Party	SALAWAT INTERNATIONAL TRADING INC	Impr Market Value	28,100.00		-28,100.00
Corrected Legal Party	SALAWAT INTERNATIONAL TRADING INC	Land Assessed Value			0.00
Prior SITUS	4617 SIMPSON MILL LN	Impr Assessed Value	11,240.00		-11,240.00
Corrected SITUS	526 LINLEY TRCE	Taxable Value	11,240.00		-11,240.00
PIN M201402851	AIN 33330846				
Correction Start-End Date	11/3/2016 11:42 AM - 11/16/2016 11:29 AM				
Change Reason	Deactivated Parcel	Land Market Value		0.00	0.00
Prior Legal Party	SOSA JIMMY	Impr Market Value	3,260.00	0.00	-3,260.00
Corrected Legal Party	SOSA JIMMY	Land Assessed Value		0.00	0.00
Prior SITUS	180 LAZY WILLOW LN	Impr Assessed Value	1,300.00	0.00	-1,300.00
Corrected SITUS	180 LAZY WILLOW LN	Taxable Value	1,300.00	0.00	-1,300.00
PIN M201505359	AIN 33336604				
Correction Start-End Date	11/3/2016 11:44 AM - 11/16/2016 11:29 AM				
Change Reason	Deactivated Parcel	Land Market Value		0.00	0.00
Prior Legal Party	SMITH PAUL R	Impr Market Value	45,510.00	0.00	-45,510.00
Corrected Legal Party	SMITH PAUL R	Land Assessed Value		0.00	0.00
Prior SITUS	2035 ALVOCY TRAIL DR	Impr Assessed Value	18,200.00	0.00	-18,200.00
Corrected SITUS	2035 ALVOCY TRAIL DR	Taxable Value	18,200.00	0.00	-18,200.00
PIN M201505365	AIN 33336610				
Correction Start-End Date	11/16/2016 12:14 PM - 11/22/2016 9:11 AM				
Change Reason	Deactivated Parcel	Land Market Value		0.00	0.00
Prior Legal Party	GRUPP PAUL	Impr Market Value	8,740.00	0.00	-8,740.00
Corrected Legal Party	GRUPP PAUL	Land Assessed Value		0.00	0.00
Prior SITUS	PO BOX 1208	Impr Assessed Value	3,500.00	0.00	-3,500.00
Corrected SITUS	PO BOX 1208	Taxable Value	3,500.00	0.00	-3,500.00
PIN M201507624	AIN 33338869				
Correction Start-End Date	11/3/2016 11:46 AM - 11/3/2016 9:00 PM				
Change Reason	Deactivated Parcel	Land Market Value		0.00	0.00
Prior Legal Party	FREEMAN JOHN W	Impr Market Value	7,520.00	0.00	-7,520.00
Corrected Legal Party	FREEMAN JOHN W	Land Assessed Value		0.00	0.00
Prior SITUS	6487 BLUE WATER DR	Impr Assessed Value	3,010.00	0.00	-3,010.00
Corrected SITUS	6487 BLUE WATER DR	Taxable Value	3,010.00	0.00	-3,010.00
PIN M201507842	AIN 33339087				
Correction Start-End Date	11/16/2016 12:15 PM - 11/21/2016 11:29 AM				
Change Reason	Deactivated Parcel	Land Market Value		0.00	0.00
Prior Legal Party	MCDONALD ALVIN J	Impr Market Value	21,480.00	0.00	-21,480.00
Corrected Legal Party	MCDONALD ALVIN J	Land Assessed Value		0.00	0.00
Prior SITUS	3895 HERITAGE CREST PKWY	Impr Assessed Value	8,590.00	0.00	-8,590.00
Corrected SITUS	3895 HERITAGE CREST PKWY	Taxable Value	8,590.00	0.00	-8,590.00

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		Prior	Current	Difference		
PIN	M201612428	AIN	33347957			
Correction Start-End Date	11/3/2016 11:48 AM - 11/16/2016 11:29 AM					
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00		
Prior Legal Party	GUZMAN ALMA D	Impr Market Value	7,850.00	-7,850.00		
Corrected Legal Party	GUZMAN ALMA D	Land Assessed Value	0.00	0.00		
Prior SITUS	991 FLAGG WAY	Impr Assessed Value	3,140.00	-3,140.00		
Corrected SITUS	991 FLAGG WAY	Taxable Value	3,140.00	-3,140.00		
<hr/>						
PIN	M201612510	AIN	33348039			
Correction Start-End Date	11/3/2016 11:49 AM - 11/16/2016 11:24 AM					
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00		
Prior Legal Party	HEARD JOHN W	Impr Market Value	14,920.00	-14,920.00		
Corrected Legal Party	HEARD JOHN W	Land Assessed Value	0.00	0.00		
Prior SITUS	1430 UGENIA TER	Impr Assessed Value	5,970.00	-5,970.00		
Corrected SITUS	1430 EUGENIA TER	Taxable Value	5,970.00	-5,970.00		
<hr/>						
Totals for Assessment Roll	2016 Personal Property ALL		Land Market Value	0.00	0.00	0.00
Number of Corrections	13		Impr Market Value	706,660.00	14,403.00	-692,257.00
Number of PINs Corrected	13		Land Assessed Value	0.00	0.00	0.00
			Impr Assessed Value	282,660.00	5,760.00	-276,900.00
			Taxable Value	282,660.00	5,210.00	-277,450.00
<hr/>						
Totals for TAG	01	COUNTY Unincorporated	Land Market Value	0.00	0.00	0.00
			Impr Market Value	706,660.00	14,403.00	-692,257.00
Number of Corrections	13		Land Assessed Value	0.00	0.00	0.00
Number of PINs Corrected	13		Impr Assessed Value	282,660.00	5,760.00	-276,900.00
			Taxable Value	282,660.00	5,210.00	-277,450.00

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TAG	05 GRAYSON	Prior	Current	Difference
Assessment Roll		2016 Personal Property ALL		
PIN	M031079	AIN	2772549	
Correction Start-End Date	11/16/2016 12:04 PM - 11/22/2016 9:12 AM			
Change Reason	Deactivated Parcel			
Prior Legal Party	MOZLEY SCOTT D	Land Market Value	0.00	0.00
Corrected Legal Party	MOZLEY SCOTT D	Impr Market Value	2,740.00	0.00
Prior SITUS	2081 GRAYFIELD DR	Land Assessed Value	0.00	-2,740.00
Corrected SITUS	2081 GRAYFIELD DR	Impr Assessed Value	1,100.00	0.00
		Taxable Value	1,100.00	-1,100.00
Totals for Assessment Roll		Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	2,740.00	0.00
Number of PINs Corrected	1	Land Assessed Value	0.00	-2,740.00
		Impr Assessed Value	1,100.00	0.00
		Taxable Value	1,100.00	-1,100.00
Totals for TAG		Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	2,740.00	0.00
Number of PINs Corrected	1	Land Assessed Value	0.00	-2,740.00
		Impr Assessed Value	1,100.00	0.00
		Taxable Value	1,100.00	-1,100.00

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
Assessment Roll 2016 Personal Property ALL				
PIN B363155	AIN 33250010			
Correction Start-End Date	11/3/2016 11:59 AM - 11/16/2016 12:58 PM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	REZA ABBASI, INC.	Impr Market Value	108,543.00	96,809.00
Corrected Legal Party	REZA ABBASI, INC.	Land Assessed Value		-11,734.00
Prior SITUS	31 PAPER MILL RD	Impr Assessed Value	43,420.00	38,720.00
Corrected SITUS	31 PAPER MILL RD	Taxable Value	43,420.00	-4,700.00
PIN B382268	AIN 33284858			
Correction Start-End Date	11/3/2016 11:40 AM - 11/3/2016 9:00 PM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	FOTOBOUTIQUE KRISTAL INC	Impr Market Value	11,763.00	0.00
Corrected Legal Party	FOTOBOUTIQUE KRISTAL INC	Land Assessed Value		-11,763.00
Prior SITUS	575 W PIKE ST STE 9	Impr Assessed Value	4,700.00	0.00
Corrected SITUS	558 OLD NORCROSS RD STE 203	Taxable Value	4,700.00	-4,700.00
PIN B430471	AIN 33321392			
Correction Start-End Date	11/3/2016 12:02 PM - 11/16/2016 12:59 PM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	REYNOLDS AUTO REPAIR SHOPS LLC	Impr Market Value	71,200.00	26,811.00
Corrected Legal Party	REYNOLDS AUTO REPAIR SHOPS LLC	Land Assessed Value		-44,389.00
Prior SITUS	292 SWANSON DR	Impr Assessed Value	28,480.00	10,720.00
Corrected SITUS	292 SWANSON DR STE B	Taxable Value	28,480.00	-17,760.00
Totals for Assessment Roll	2016 Personal Property ALL	Land Market Value		0.00
Number of Corrections	3	Impr Market Value	191,506.00	123,620.00
Number of PINs Corrected	3	Land Assessed Value		0.00
		Impr Assessed Value	76,600.00	49,440.00
		Taxable Value	76,600.00	-27,160.00
Totals for TAG	06 LAWRENCEVILLE	Land Market Value		0.00
Number of Corrections	3	Impr Market Value	191,506.00	123,620.00
Number of PINs Corrected	3	Land Assessed Value		0.00
		Impr Assessed Value	76,600.00	49,440.00
		Taxable Value	76,600.00	-27,160.00

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TAG	09 NORCROSS	Prior	Current	Difference
Assessment Roll		2016 Personal Property ALL		
PIN	B201616042	AIN	33352421	
Correction Start-End Date	11/16/2016 10:34 AM - 11/22/2016 2:47 PM			
Change Reason	Records Tag Change	Land Market Value	0.00	0.00
Prior Legal Party	PHOENIX ENGINEERING INC	Impr Market Value	50,802.00	0.00
Corrected Legal Party	PHOENIX ENGINEERING INC	Land Assessed Value	0.00	-50,802.00
Prior SITUS	3331 N BERKELEY LAKE RD	Impr Assessed Value	20,320.00	0.00
Corrected SITUS	3331 N BERKELEY LAKE RD	Taxable Value	20,320.00	-20,320.00
PIN	B351199	AIN	3855175	
Correction Start-End Date	11/16/2016 12:30 PM - 11/22/2016 8:53 AM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	UNITED AIR TEMP AIR COND &	Impr Market Value	62,560.00	68,368.00
Corrected Legal Party	UNITED AIR TEMP AIR COND &	Land Assessed Value		5,808.00
Prior SITUS	3030 BUSINESS PARK DR LM	Impr Assessed Value	25,020.00	27,340.00
Corrected SITUS	3030 BUSINESS PARK DR LM	Taxable Value	25,020.00	27,340.00
Totals for Assessment Roll	2016 Personal Property ALL		Land Market Value	0.00
Number of Corrections	2		Impr Market Value	113,362.00
Number of PINs Corrected	2		Land Assessed Value	0.00
			Impr Assessed Value	45,340.00
			Taxable Value	45,340.00
Totals for TAG	09 NORCROSS		Land Market Value	0.00
			Impr Market Value	113,362.00
Number of Corrections	2		Land Assessed Value	0.00
Number of PINs Corrected	2		Impr Assessed Value	45,340.00
			Taxable Value	45,340.00

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TAG	10 SNELLVILLE	Prior	Current	Difference
Assessment Roll		2016 Personal Property ALL		
PIN	B201614159	AIN	33349691	
Correction Start-End Date	11/16/2016 12:26 PM - 11/22/2016 8:53 AM			
Change Reason	Personal Property Change Value		Land Market Value	0.00
Prior Legal Party	GRACE BRAIDING & WEAVE		Impr Market Value	81,515.00 1,687.00 -79,828.00
Corrected Legal Party	GRACE BRAIDING & WEAVE		Land Assessed Value	0.00
Prior SITUS	1982 E MAIN ST STE F		Impr Assessed Value	32,610.00 670.00 -31,940.00
Corrected SITUS	1982 E MAIN ST STE F		Taxable Value	32,610.00 0.00 -32,610.00
PIN	B201614199	AIN	33349731	
Correction Start-End Date	11/18/2016 9:40 AM - 11/22/2016 9:05 AM			
Change Reason	Personal Property Change Value		Land Market Value	0.00
Prior Legal Party	AICA ORTHO SPINE PC		Impr Market Value	73,850.00 1,200.00 -72,650.00
Corrected Legal Party	AICA ORTHO SPINE PC		Land Assessed Value	0.00
Prior SITUS	2346 WISTERIA DR STE 110		Impr Assessed Value	29,540.00 480.00 -29,060.00
Corrected SITUS	2346 WISTERIA DR STE 110		Taxable Value	29,540.00 0.00 -29,540.00
Totals for Assessment Roll	2016 Personal Property ALL		Land Market Value	0.00
Number of Corrections	2		Impr Market Value	155,365.00 2,887.00 -152,478.00
Number of PINs Corrected	2		Land Assessed Value	0.00
			Impr Assessed Value	62,150.00 1,150.00 -61,000.00
			Taxable Value	62,150.00 0.00 -62,150.00
Totals for TAG	10	SNELLVILLE	Land Market Value	0.00
Number of Corrections	2		Impr Market Value	155,365.00 2,887.00 -152,478.00
Number of PINs Corrected	2		Land Assessed Value	0.00
			Impr Assessed Value	62,150.00 1,150.00 -61,000.00
			Taxable Value	62,150.00 0.00 -62,150.00

Municipality Corrections Report

12/1/2016 8:32 AM

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TAG	11 SUGAR HILL	Prior	Current	Difference
Assessment Roll 2016 Personal Property ALL				
PIN B201614099	AIN 33349631			
Correction Start-End Date	11/16/2016 12:26 PM - 11/22/2016 8:59 AM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	AARON OVERHEAD DOORS	Impr Market Value	128,039.00	691.00
Corrected Legal Party	AARON OVERHEAD DOORS	Land Assessed Value		-127,348.00
Prior SITUS	810 BROGDON RD	Impr Assessed Value	51,220.00	280.00
Corrected SITUS	810 BROGDON RD	Taxable Value	51,220.00	0.00
				-51,220.00
PIN B201616310	AIN 33352739			
Correction Start-End Date	11/2/2016 1:55 PM - 11/3/2016 9:04 PM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	GREENWASTE SOLUTIONS INC	Impr Market Value	345,365.00	214,529.00
Corrected Legal Party	GREENWASTE SOLUTIONS INC	Land Assessed Value		-130,836.00
Prior SITUS	810 BROGDON RD	Impr Assessed Value	138,150.00	85,810.00
Corrected SITUS	810 BROGDON RD	Taxable Value	138,150.00	85,810.00
				-52,340.00
				-52,340.00
Totals for Assessment Roll	2016 Personal Property ALL	Land Market Value		0.00
Number of Corrections	2	Impr Market Value	473,404.00	215,220.00
Number of PINs Corrected	2	Land Assessed Value		-258,184.00
		Impr Assessed Value	189,370.00	86,090.00
		Taxable Value	189,370.00	85,810.00
				-103,560.00
Totals for TAG	11 SUGAR HILL	Land Market Value		0.00
Number of Corrections	2	Impr Market Value	473,404.00	215,220.00
Number of PINs Corrected	2	Land Assessed Value		-258,184.00
		Impr Assessed Value	189,370.00	86,090.00
		Taxable Value	189,370.00	85,810.00
				-103,280.00
				-103,560.00

Municipality Corrections Report

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TAG	12 SUWANEE	Prior	Current	Difference
Assessment Roll 2016 Personal Property ALL				
PIN B201509596	AIN 33340846			
Correction Start-End Date	11/16/2016 12:23 PM - 11/22/2016 9:07 AM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	AUTOWORX	Impr Market Value	57,650.00	17.00
Corrected Legal Party	AUTOWORX	Land Assessed Value		-57,633.00
Prior SITUS	4411 SUWANEE DAM RD STE 635	Impr Assessed Value	23,060.00	10.00
Corrected SITUS	4411 SUWANEE DAM RD STE 635	Taxable Value	23,060.00	0.00
PIN B201614034	AIN 33349566			
Correction Start-End Date	11/3/2016 11:35 AM - 11/16/2016 11:31 AM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	MOTO DEVIANT LLC	Impr Market Value	113,835.00	0.00
Corrected Legal Party	MOTO DEVIANT LLC	Land Assessed Value		-113,835.00
Prior SITUS	340 SHARON INDUSTRIAL RD STE B	Impr Assessed Value	45,530.00	0.00
Corrected SITUS	340 SHARON INDUSTRIAL RD STE B	Taxable Value	45,530.00	0.00
PIN B201614387	AIN 33349919			
Correction Start-End Date	11/16/2016 12:30 PM - 11/22/2016 9:04 AM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	CRANOR CONSTRUCTION	Impr Market Value	84,990.00	1,954.00
Corrected Legal Party	CRANOR CONSTRUCTION	Land Assessed Value		-83,036.00
Prior SITUS	3700 BURNETTE PARK DR STE F	Impr Assessed Value	34,000.00	790.00
Corrected SITUS	3700 BURNETTE PARK STE F	Taxable Value	34,000.00	0.00
PIN B201616257	AIN 33352671			
Correction Start-End Date	11/2/2016 2:57 PM - 11/16/2016 12:56 PM			
Change Reason	Records Tag Change	Land Market Value	0.00	0.00
Prior Legal Party	JOHNSON & GARRISON LLC	Impr Market Value	13,023.00	0.00
Corrected Legal Party	JOHNSON & GARRISON LLC	Land Assessed Value		-13,023.00
Prior SITUS	1325 SATELLITE BLVD STE 1403	Impr Assessed Value	5,210.00	0.00
Corrected SITUS	1325 SATELLITE BLVD STE 1403	Taxable Value	5,210.00	0.00
Totals for Assessment Roll	2016 Personal Property ALL	Land Market Value	0.00	0.00
Number of Corrections	4	Impr Market Value	269,498.00	1,971.00
Number of PINs Corrected	4	Land Assessed Value		-267,527.00
		Impr Assessed Value	107,800.00	800.00
		Taxable Value	107,800.00	-107,000.00
Totals for TAG	12 SUWANEE	Land Market Value	0.00	0.00
		Impr Market Value	269,498.00	1,971.00
Number of Corrections	4	Land Assessed Value		-267,527.00
Number of PINs Corrected	4	Impr Assessed Value	107,800.00	800.00
		Taxable Value	107,800.00	-107,800.00

Municipality Corrections Report

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		Prior	Current	Difference	
Totals for Report		Land Market Value	0.00	0.00	0.00
Number of Corrections	29	Impr Market Value	2,076,820.00	477,271.00	-1,599,549.00
Number of PINs Corrected	27	Land Assessed Value	0.00	0.00	0.00
		Impr Assessed Value	830,730.00	190,900.00	-639,830.00
		Taxable Value	830,730.00	188,120.00	-642,610.00

Date Turned In: _____

**GWINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY**

Work Session Date: _____

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
Per Corrections Report	Real Property	\$193,520	\$187,320	(\$6,200)	2011	Per Corrections Report
TOTALS		\$193,520	\$187,320	(\$6,200)		

Number of PIN's Corrected 2 Real Property

Per Corrections Report	Personal Property	\$50,430	\$0	(\$50,430)	2012	Per Corrections Report
	Real Property	\$589,960	\$540,400	(\$49,560)		
TOTALS		\$640,390	\$540,400	(\$99,990)		

Number of PIN's Corrected 3 Personal Property
Corrected 10 Real Property

Per Corrections Report	Personal Property	\$93,330	\$0	(\$93,330)	2013	Per Corrections Report
	Real Property	\$567,120	\$522,240	(\$44,880)		
TOTALS		\$660,450	\$522,240	(\$138,210)		

Number of PIN'S Corrected 5 Personal Property
Corrected 9 Real Property

Per Corrections Report	Personal Property	\$11,910	\$0	(\$11,910)	2014	Per Corrections Report
	Real Property	\$623,360	\$552,800	(\$70,560)		
TOTALS		\$635,270	\$552,800	(\$82,470)		

Number of PIN'S Corrected 2 Personal Property
Corrected 9 Real Property

Per Corrections Report	Personal Property	\$56,540	\$0	(\$56,540)	2015	Per Corrections Report
	Real Property	\$642,880	\$572,560	(\$70,320)		
TOTALS		\$699,420	\$572,560	(\$126,860)		

Number of PIN'S Corrected 6 Personal Property
Corrected 9 Real Property

DATE _____

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS _____ STEVE PRUITT, CHIEF APPRAISER _____

Date Turned In: _____

GWINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY

Work Session Date: _____

Parcel ID # Ownership Prior Current Adjusted Tax
 On Tax Digest Assessment Assessment Amount Year Reason:

Per Corrections Report	Personal Property	\$830,730	\$188,120	(\$642,610)	2016	Per Corrections Report
	Real Property	\$483,960	\$390,120	(\$93,840)		
	TOTALS	\$1,314,690	\$578,240	(\$736,450)		

Number of PIN'S Corrected 27 Personal Property
Corrected 6 Real Property

DATE _____

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS _____ STEVE PRUITT, CHIEF APPRAISER _____

Date Turned In: _____

GWINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY

Work Session Date: 1/3/2017

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
Per Corrections Report	Real Property	\$193,520	\$187,320	(\$6,200)	2011	Per Corrections Report
TOTALS		\$193,520	\$187,320	(\$6,200)		

Number of PIN's Corrected 2 Real Property

Per Corrections Report	Personal Property	\$50,430	\$0	(\$50,430)	2012	Per Corrections Report
	Real Property	\$589,960	\$540,400	(\$49,560)		
TOTALS		\$640,390	\$540,400	(\$99,990)		

Number of PIN's Corrected 3 Personal Property
Corrected 10 Real Property

Per Corrections Report	Personal Property	\$93,330	\$0	(\$93,330)	2013	Per Corrections Report
	Real Property	\$567,120	\$522,240	(\$44,880)		
TOTALS		\$660,450	\$522,240	(\$138,210)		

Number of PIN'S Corrected 5 Personal Property
Corrected 9 Real Property

Per Corrections Report	Personal Property	\$11,910	\$0	(\$11,910)	2014	Per Corrections Report
	Real Property	\$623,360	\$552,800	(\$70,560)		
TOTALS		\$635,270	\$552,800	(\$82,470)		

Number of PIN'S Corrected 2 Personal Property
Corrected 9 Real Property

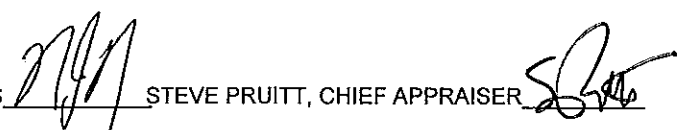
Per Corrections Report	Personal Property	\$56,540	\$0	(\$56,540)	2015	Per Corrections Report
	Real Property	\$642,880	\$572,560	(\$70,320)		
TOTALS		\$699,420	\$572,560	(\$126,860)		

Number of PIN'S Corrected 6 Personal Property
Corrected 9 Real Property

DATE _____

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS

STEVE PRUITT, CHIEF APPRAISER



Date Turned In: _____

GWINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY

Work Session Date: 1/3/2017

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
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Per Corrections Report	Personal Property	\$830,730	\$188,120	(\$642,610)	2016	Per Corrections Report
	Real Property	\$483,960	\$390,120	(\$93,840)		
TOTALS		\$1,314,690	\$578,240	(\$736,450)		

Number of PIN'S Corrected 27 Personal Property
Corrected 6 Real Property

DATE _____

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS

STEVE PRUITT, CHIEF APPRAISER



Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170037					
Department:	Financial Services	Date Submitted:	12/14/2016		
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	dddavenport		Multiple Depts?		
Budget Type:	Operating		Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:		Locked by Purchasing		No	
of the November 30, 2016 Monthly Financial Status Report and ratification of all budget amendments.					
Attachments	November 30, 2016 Monthly Financial Status Report				
Authorization: Chairman's Signature?	No				
Staff Recommendation	Approval				
Department Head	mbwoods (12/14/2016)				
Attorney	mvstephens (12/27/2016)				
Attorney's Comments					
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Various	*		mbwoods (12/20/2016)
Finance Comments	* This financial status report recognizes all county budget amendments through November 2016.				FinDir's Initials
					mbwoods (12/20/2016)

County Clerk Use Only

				PH was Held?	<input type="checkbox"/>
Working Session	<input type="text"/>		Vote		
Action	<input type="text" value="New Item"/>				
Tabled	<input type="text"/>				
Motion	<input type="text"/>				
2nd by	<input type="text"/>				



gwinnettcounty

Gwinnett County, Georgia
Financial Status Report

for the period ended

November 30, 2016 (unaudited)



75 Langley Drive • Lawrenceville, GA 30046-6935
(tel) 770.822.7820 • (fax) 770.822.7818

gwinnettcounty

M E M O R A N D U M

TO: Charlotte Nash, Chairman
District Commissioners
Glenn Stephens, County Administrator
Phil Hoskins, Deputy County Administrator

FROM: Maria Woods
CFO/Director of Financial Services

DATE: December 19, 2016

SUBJECT: Monthly Financial Report for the Period Ended November 30, 2016

This report, which includes unaudited information for the fiscal year through November 2016, is prepared by the Department of Financial Services as a summary of revenues and expenditures for all County operating funds. The primary purpose of this monthly report is to provide timely information regarding year-to-date financial performance.

This report includes:

Executive Summary	Page 2
Financial Summaries by Fund	Page 11
Budget Adjustments by Fund Schedule	Page 52

Executive Summary

This report begins with a discussion of notable events that occurred in November and early December including: 1) voters' approval of the 2017 Special Purpose Local Option Sales Tax (SPLOST), 2) the receipt of the Certificate of Achievement for Excellence in Financial Reporting, 3) residential and commercial property tax collections and appeals processing, and 4) the continuation of fiscal year 2017 budget preparation. Highlights from these activities are discussed below. A summary of recurring monthly financial trends is also presented.

Separate discussions for the General Fund, Service District Funds, and Water and Sewer Operating Funds are provided on pages 5 – 10, followed by financial statements for each of Gwinnett County's operating funds. This report concludes with a budget adjustments schedule for both revenues and appropriations.

2017 Special Purpose Local Option Sales Tax (SPLOST)

On November 8, Gwinnett County voters approved the renewal of the one-cent SPLOST. The six-year program will start in April 2017 and is expected to raise an estimated \$950 million for capital projects. County and city officials have agreed to share SPLOST proceeds, with the County receiving 78.76 percent and cities getting 21.24 percent. The County will dedicate 65 percent of its share of the proposed SPLOST to transportation, including \$30.3 million for joint city/county projects. Funds will also support parks, public safety, civic center expansion, library relocation/renovation, and senior facilities. To learn more about planned uses, visit the [2017 SPLOST fact sheet](#) on the County's website.

Certificate of Achievement for Excellence in Financial Reporting

Gwinnett County's Comprehensive Annual Financial Report for the year ended December 31, 2015 was awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association of the United States and Canada (GFOA). The Certificate of Achievement is the highest form of recognition for excellence in state and local government financial reporting. In order to be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized comprehensive annual financial report. This report must satisfy both generally accepted accounting principles and applicable legal requirements. Gwinnett County has received this award for 35 years.

Residential and Commercial Property Taxes and Appeals

Notices of Current Assessment for the 2016 tax year for residential and commercial properties were mailed on April 8, 2016. During the 45 day appeal period, taxpayers filed 13,640 residential and commercial real property tax appeals, a 47 percent increase from the number of real property appeals filed last year. As of December 13, 99.2 percent of the appeals have been settled.

Real and personal property tax payments for the 2016 tax year were due October 15, 2016. As of November 30, the property tax collection rate was 96.49 percent of the amount billed.

2017 Budget Preparation

Commission Chairman Charlotte Nash presented a [proposed \\$1.56 billion budget](#) for fiscal year 2017 to the public and the Board of Commissioners during a [briefing](#) on November 15. The proposed budget is approximately 5.5 percent higher than the 2016 adopted budget and includes a \$1.18 billion operating budget plus another \$384 million for capital improvements. The primary focus of the 2017 budget is on retaining employees, supporting public safety, expanding the judiciary to meet demand, and enhancing community engagement. Additional information about the proposed budget is available on the County's [website](#).

Commissioners held a public hearing on Monday, December 5, 2016 at the Gwinnett Justice and Administration Center to receive comments on the proposed budget. Comments will continue to be accepted on the County's website through December 31, 2016. The Board plans to adopt the fiscal year 2017 budget on Tuesday, January 3, 2017.

Recurring Monthly Financial Trends

The following items were reported in previous Monthly Financial Status Reports, and we are continuing to monitor their effects on the County's financial performance.

Property tax revenues are down approximately 1.4 percent when compared to this same time last year. Funds that receive motor vehicle ad valorem taxes are seeing a decrease in this revenue. In 2013, House Bill 386 removed the sales tax and the annual ad valorem tax ("birthday tax") on newly purchased vehicles and replaced them with a new title ad valorem tax (TAVT). As a result, motor vehicle ad valorem tax is steadily decreasing as automobiles transition to the new method. TAVT revenues help offset the loss in motor vehicle ad valorem taxes.

Indirect cost charges are up across all funds by a net of 25.2 percent, causing departments' budgets and actuals to fluctuate when compared to 2015. Indirect costs are the allocation of administrative support departments' costs to the departments that they support. The allocation is based on a countywide cost allocation plan prepared following federal guidelines, applied to the current year's budget.

Variances can be seen in several funds due to shifts in the approach for handling contributions to capital. For the Fire and EMS District Fund, Police Services District Fund, and Recreation Fund, contributions to capital were previously reported in the departmental category, but are now included in the non-departmental category.

Revenues related to development and construction reflect increases over last year as market conditions remain favorable. Specifically, the revenues showing increases include licenses and permits and charges for services in the Development and Enforcement Services District Fund,

licenses and permits in the Fire and EMS Fund, and contributions and donations in the Water and Sewer Operating Fund.

As planned, nearly 100 percent of the appropriation budgets for the 2003 G.O. Bond Debt Service Fund (excluding the budgeted contribution to fund balance) and the Stadium Fund have been expended. This is primarily due to annual principal payments made in January, as well as bi-annual interest payments made in January and July.

Expenditures in the Recreation Fund are approximately \$1.1 million, or 4.3 percent, higher than last year. This is primarily due to operating expenditures associated with two new parks – J.B. Williams and E.E. Robinson. Although the expenditures are higher than last year, they are currently under budget based on the percentage of the fiscal year that has lapsed.

Charges for services revenues in the E-911 Fund have exceeded budget and are currently coming in approximately \$960,000, or 6 percent, higher than this same time in 2015.

Contributing factors include:

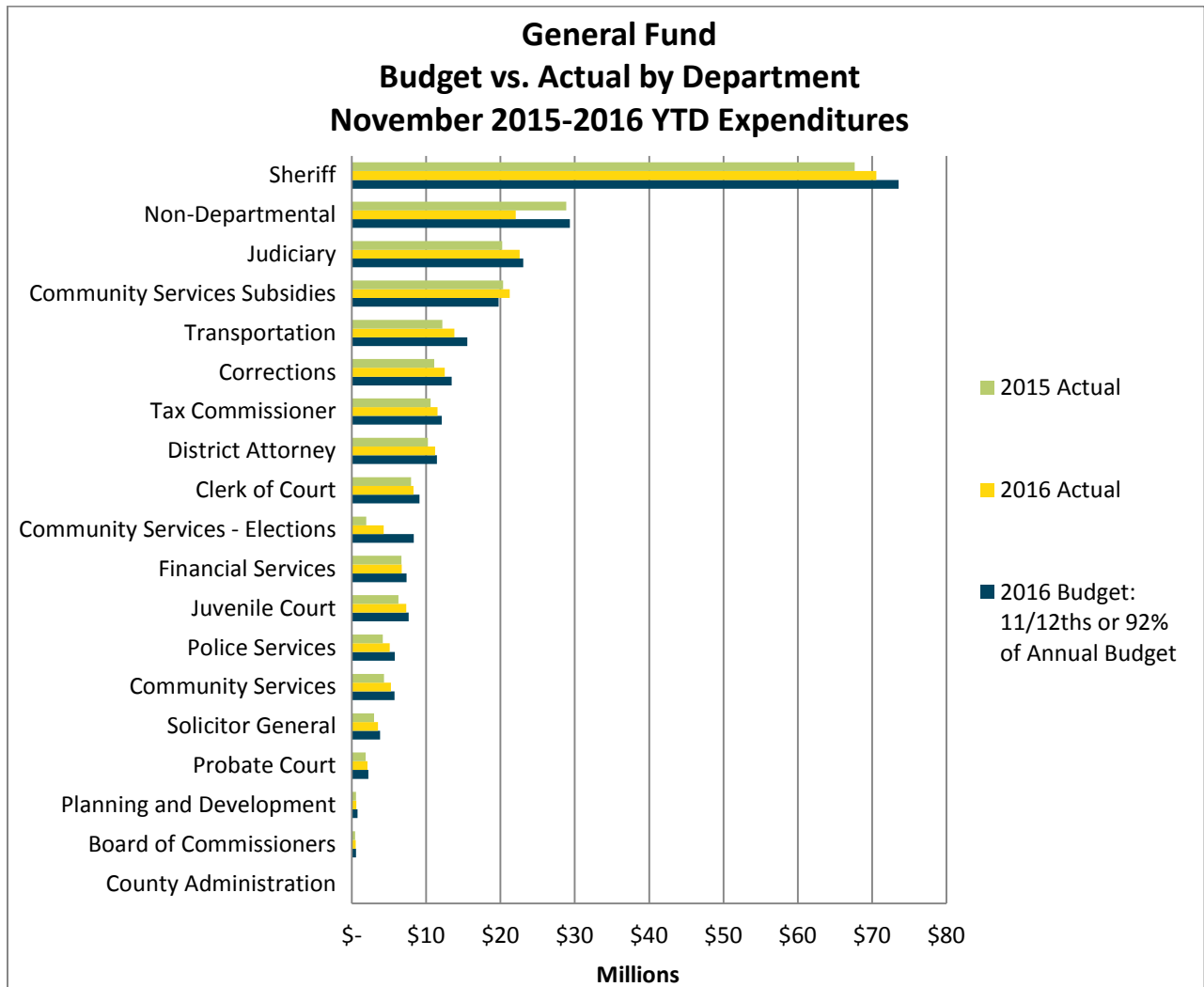
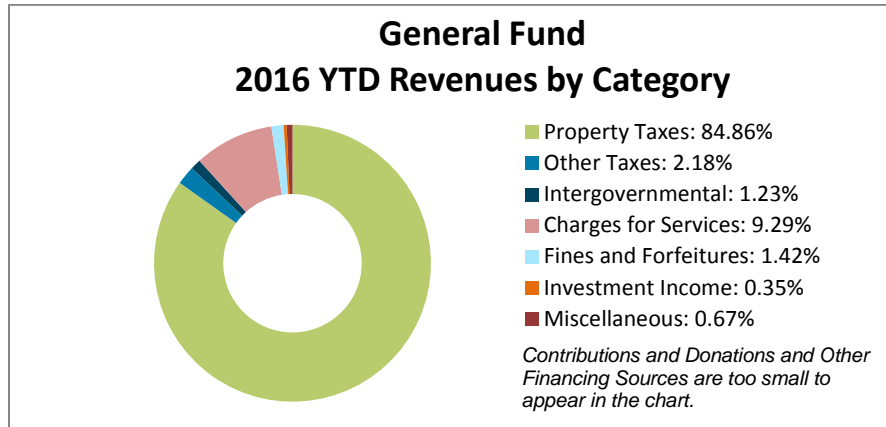
- An increase in prepaid phone revenues. Prepaid phone revenues, which are collected annually in October, came in slightly higher than last year and have exceeded budgeted expectations.
- An increase in collections for wireless and Voice over Internet Protocol (VoIP) fees.

Revenues in the Local Transit Operating Fund are approximately \$1.3 million, or 17 percent, higher than this same time last year, primarily due to an increase in other financing sources. Other financing sources are approximately \$1.4 million higher than last year due to an increase in the contribution from the General Fund to cover expected increases in vendor costs, indirect costs, and an expansion in services.

Expenses in the Local Transit Operating Fund are approximately \$1.8 million, or 38 percent, higher than this same time last year, but are under budget based on the percentage of the fiscal year that has lapsed. This is primarily due to the timing of when monthly expenditures are paid.

General Fund (page 11)

The General Fund accounts for all County revenues and expenditures that are not restricted to, or accounted for, in other funds. The County's General Fund supports services that benefit stakeholders, businesses, and residents countywide, such as sheriff, jail, courts, correctional facility, tax commissioner, health and human services, transportation, and elections.



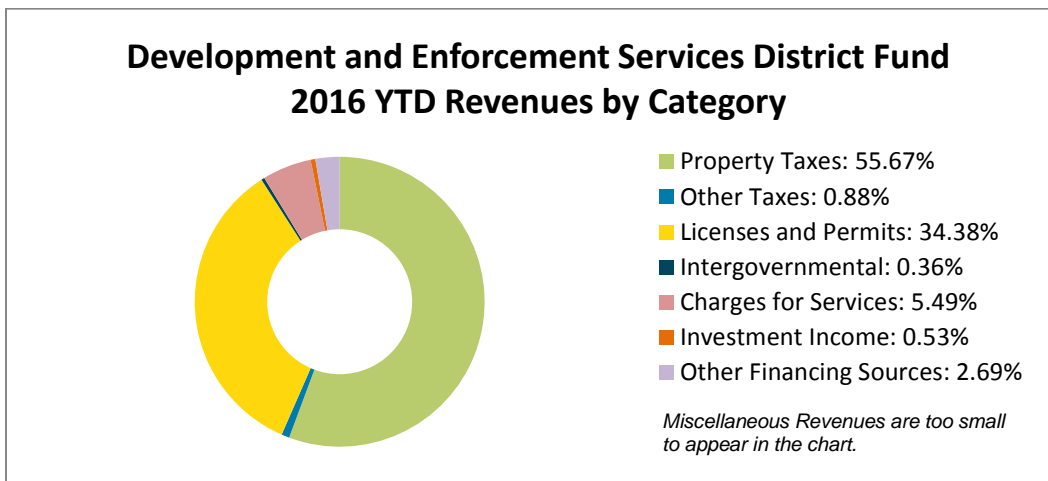
As shown in the chart on the previous page, non-departmental expenditures in the General Fund are approximately 24 percent lower than this same time last year and are under budget based on the percentage of the fiscal year that has lapsed. Non-departmental expenditures will generally lag when compared to budget because reserves and contingencies will always reflect zero dollars expended; amounts are budgeted as non-departmental and then reallocated to the appropriate department as necessary.

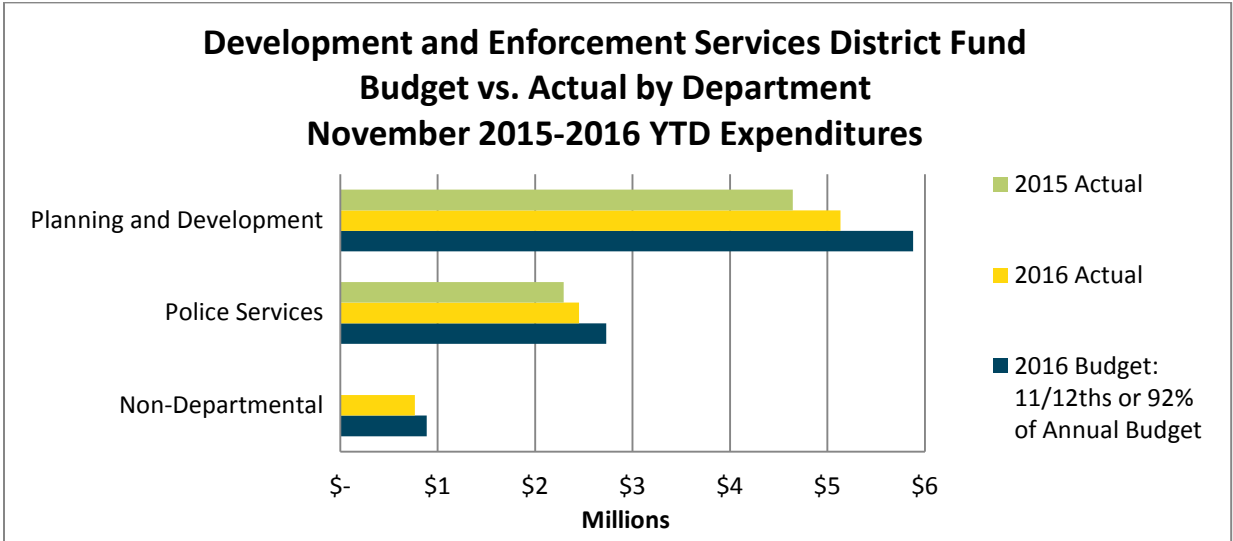
Based on the percentage of the fiscal year that has lapsed, community services subsidies are approximately 8 percent over budget, which is primarily due to the timing of when subsidy payments are made. These payments are generally paid quarterly. As of the date of this report, the County has made all four quarterly payments to community services subsidy recipients.

As a result of the 2016 election season, community services elections expenditures are approximately \$2.4 million higher than this same time last year. Despite the year-over-year increase, these expenditures are currently under budget and expected to remain under budget through the end of the year. Expenditures are lower than expected because budgets were established in anticipation of runoff elections for both the primary and general elections. While a State of Georgia Primary Runoff Election was held on July 26, 2016, the costs associated with it were minimal due to low voter turnout. A runoff election was not necessary for the General Election.

Development and Enforcement Services District Fund (page 14)

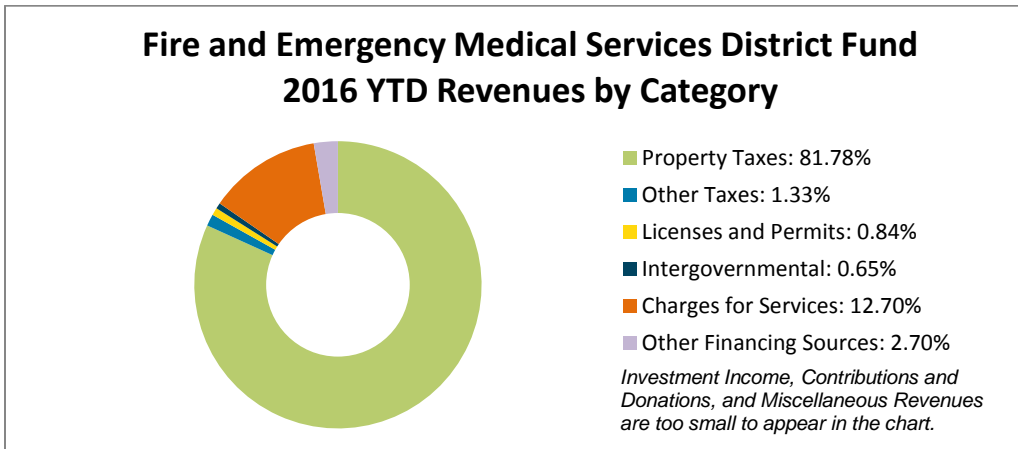
The Development and Enforcement Services District Fund is used to account for the revenues and expenditures attributable to the Development and Enforcement Services District. This district includes all properties within unincorporated Gwinnett County. The County is responsible for providing short-term planning and code enforcement services within this district.



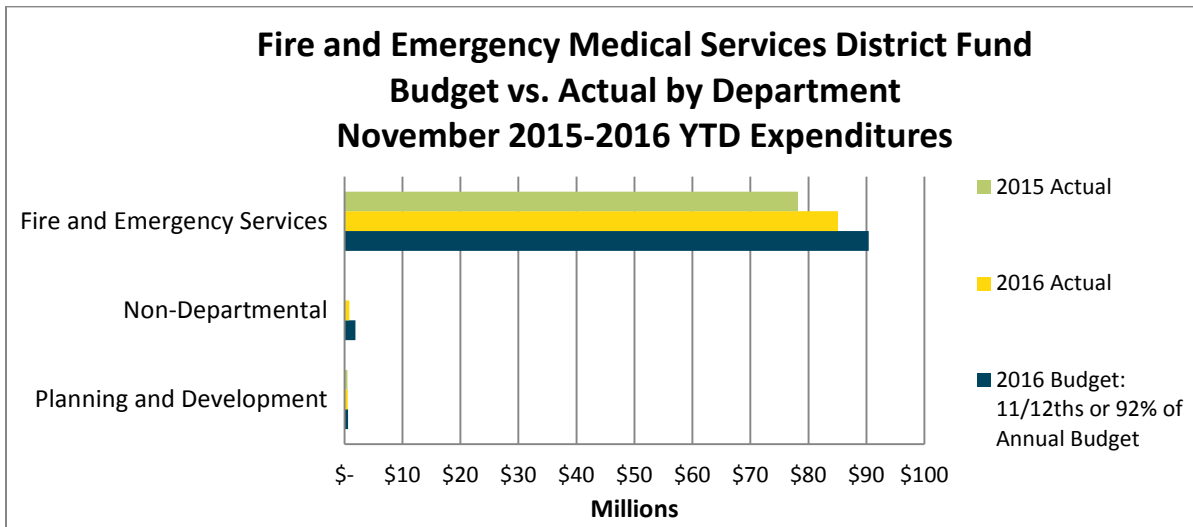


Fire and Emergency Medical Services District Fund (page 15)

The Fire and Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Fire and Emergency Medical Services District. This district includes all properties within unincorporated Gwinnett County and all cities except Loganville. Gwinnett County is responsible for providing fire and emergency medical protection within this district. The City of Loganville operates its own fire department, but residents and businesses continue to receive County-provided emergency medical services.

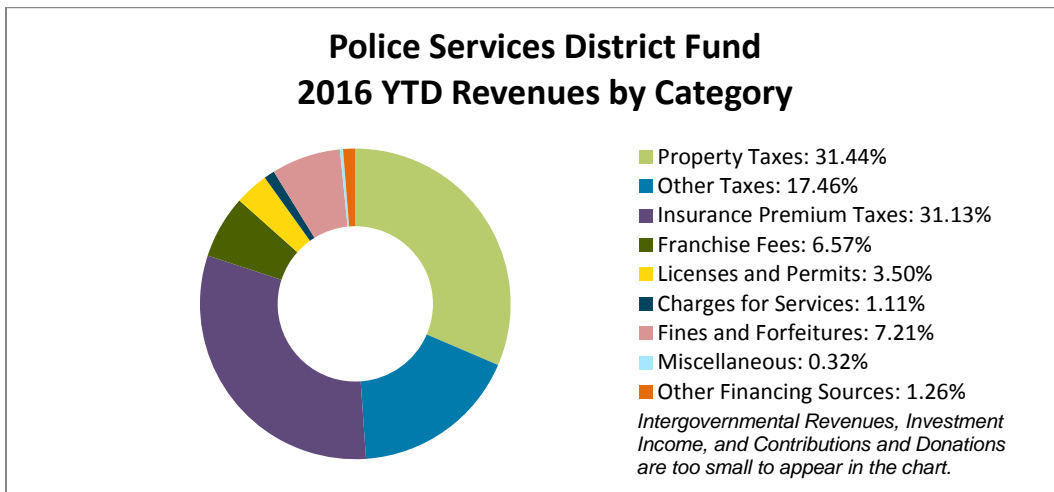


Ambulance fees, which are included in charges for services, are down from this same time last year, and will continue to be monitored.



Police Services District Fund (page 17)

The Police Services District Fund accounts for the revenues and expenditures attributable to the Police Services District. This district includes all properties within unincorporated Gwinnett County and cities that do not operate their own police departments (Berkeley Lake, Buford, Grayson, Dacula, Peachtree Corners, Rest Haven, and Sugar Hill). Gwinnett County is responsible for providing police protection within this district.

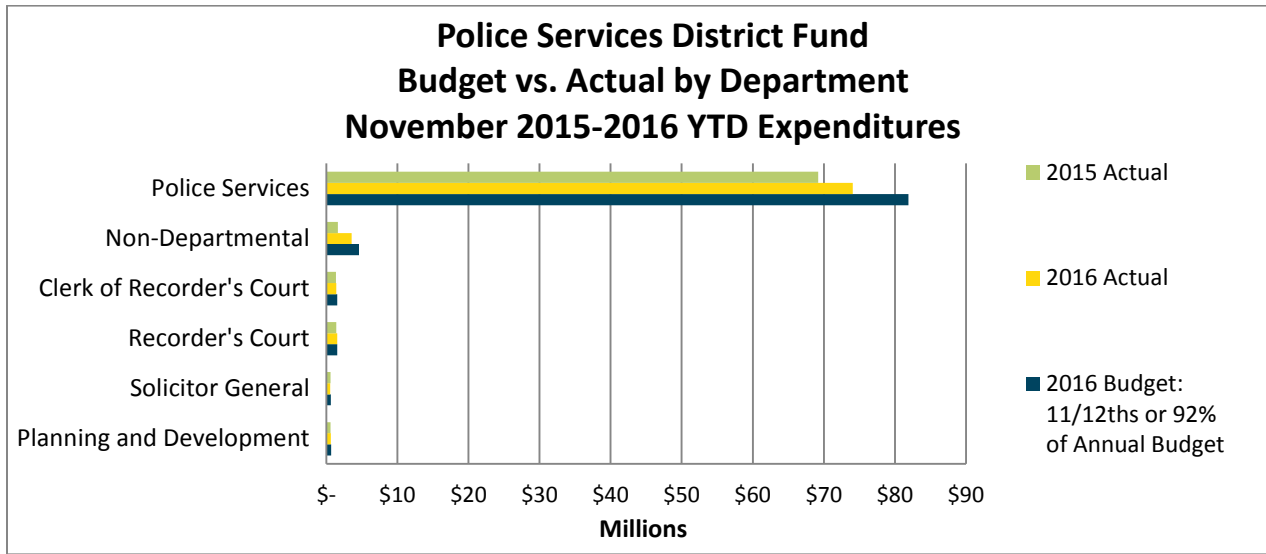


The other taxes category in the chart above includes occupation taxes and excise taxes on beer, wine, distilled spirits, and mixed drinks.

Insurance premium taxes reflect a \$2 million increase over last year and came in \$5.6 million over budget. Insurance premium taxes are collected and distributed annually, typically in October, by the State Insurance Commissioner on the basis of population formulas.

Fines and forfeitures in the Police Services District Fund are coming in approximately 4.9 percent lower than this same time last year, and they are currently under budget based on the percentage of the fiscal year that has lapsed. The year-over-year decline is primarily

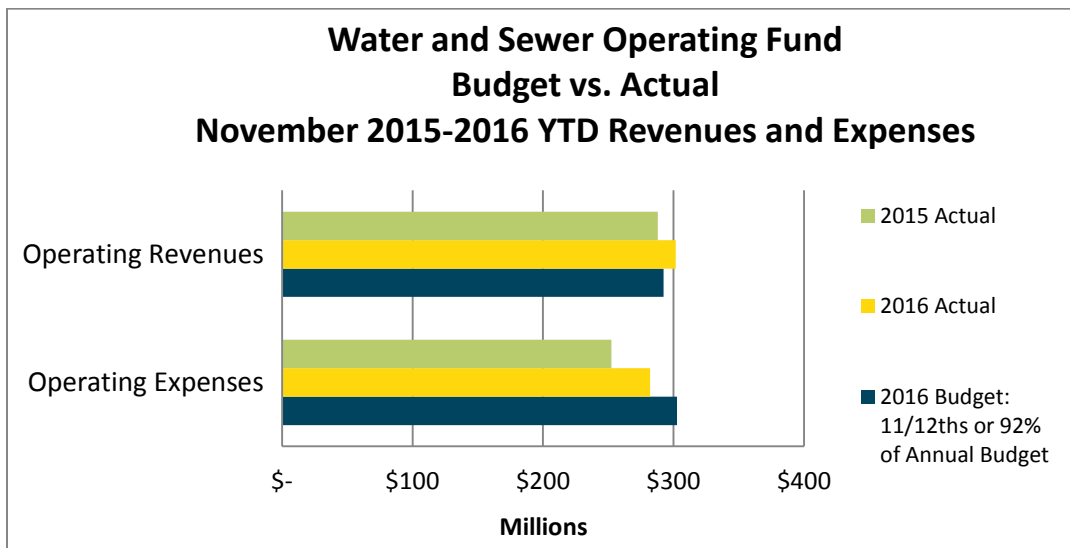
attributable to a decline in Recorder's Court fines, red light camera fines, and penalties. These decreases are partially offset by an increase in school bus stop arm camera fines. Fines and forfeitures are expected to end the year under budget.



As shown in the chart above, Police Services expenditures are approximately 7 percent higher than this same time last year. The increase is primarily due to a one-time transfer to capital vehicles for future vehicle needs, as well as increases in indirect cost allocations and contributions to the Group Self-Insurance Fund. Despite the year-over-year increase, expenditures remain under budget based on the percentage of the fiscal year that has lapsed.

Water and Sewer Operating Fund (page 45)

The Water and Sewer Operating Fund supports the operation, maintenance, and capital improvement of the water and sewer system.



Year-to-date Water and Sewer Operating Fund revenues through November 2016 are approximately 4.8 percent, or \$13.8 million, higher than this time last year. The increase is primarily attributable to an 11.6 percent increase in water consumption this year over last year.

Revenues are coming in approximately 3.3 percent, or \$9.5 million, over budget based on the percentage of the fiscal year that has lapsed. Due to the proper accounting of revenues in the period earned, water and sewer charges for services revenues lag by approximately one half a month and will appear understated when compared to budget until year end. However, this is being offset by higher than expected system development charges as construction activities increase in the County. Stronger than expected water consumption due to a very warm summer and local drought conditions are additional offsetting factors. The Department of Water Resources expects revenues to remain strong until drought conditions subside.

Year-to-date Water and Sewer Operating Fund expenses through November 2016 are approximately 11.7 percent, or \$29.6 million, higher than this same time last year. The year-over-year increase in operating expenses is primarily attributable to an increase in the transfer to the Renewal and Extension capital fund.

Although year-to-date expenses are higher than this time last year, they are approximately 6.8 percent, or \$20.7 million, under budget based on the percentage of the fiscal year that has lapsed. The variance is primarily attributable to fluctuations in variable costs such as chemicals and utilities, and lower than expected expenses related to professional services and contracted repair and maintenance services.

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General Fund (001)

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not accounted for in other funds.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 145,430,165	\$ 145,430,165	\$ 145,430,165			
Revenues:						
Taxes	\$ 222,075,843	\$ 222,075,843	\$ 212,270,251	95.58%	\$ 215,104,473	100.62%
Intergovernmental	3,631,525	3,385,384	2,997,558	88.54%	2,976,410	104.68%
Charges for Services	24,315,098	24,390,723	22,660,131	92.90%	21,856,816	96.83%
Fines and Forfeitures	4,495,461	4,495,461	3,465,058	77.08%	3,931,085	72.07%
Investment Income	547,351	547,351	844,886	154.36%	856,895	166.94%
Contributions and Donations	13,200	27,794	8,651	31.13%	26,065	30.39%
Miscellaneous	1,133,268	1,227,894	1,646,509	134.09%	1,700,123	126.49%
Other Financing Sources	165,000	165,000	259,207	157.10%	302,580	152.92%
Revenues without Use of Fund Balance	256,376,746	256,315,450	244,152,251	95.25%	246,754,447	99.98%
Revenue Reserves	9,000,000	9,000,000	-	0.00%	-	-
Use of Fund Balance	7,828,670	7,090,721	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 273,205,416	\$ 272,406,171	\$ 244,152,251	89.63%	\$ 246,754,447	96.79%
Appropriations:						
Board of Commissioners	\$ 630,184	\$ 630,184	\$ 511,269	81.13%	\$ 456,835	63.34%
County Administration	-	151,250	78,433	51.86%	-	-
Financial Services	8,071,420	8,034,894	6,709,688	83.51%	6,689,140	81.95%
Tax Commissioner	13,191,995	13,191,995	11,546,099	87.52%	10,582,955	87.34%
Transportation	17,143,295	16,945,354	13,812,932	81.51%	12,187,673	76.03%
Planning and Development	862,688	854,044	584,203	68.40%	547,737	67.07%
Police Services	6,475,486	6,286,391	5,099,781	81.12%	4,173,997	78.07%
Corrections	14,688,471	14,672,959	12,507,408	85.24%	11,098,989	83.67%
Community Services	6,258,306	6,278,626	5,241,335	83.48%	4,332,436	78.47%
Community Services Subsidies:						
Atlanta Regional Commission	888,405	888,405	861,800	97.01%	846,100	100.00%
Board of Health	1,564,391	1,564,391	1,564,391	100.00%	1,564,391	100.00%
Coalition for Health & Human Services	55,074	55,074	55,074	100.00%	55,074	100.00%
Dept of Family & Children's Services	660,638	660,638	660,638	100.00%	371,768	100.00%
Forestry	8,698	8,698	8,698	100.00%	8,698	100.00%
Gwinnett Sexual Assault Center	117,250	117,250	117,250	100.00%	117,250	100.00%
Indigent Medical	225,000	225,000	225,000	100.00%	225,000	100.00%
Library In-House Services	800,865	791,038	539,962	68.26%	587,190	75.77%
Library Subsidy	16,450,791	16,450,791	16,450,791	100.00%	15,818,068	100.00%
Mental Health	768,297	768,297	768,297	100.00%	768,297	100.00%
Total Community Services Subsidies	21,539,409	21,529,582	21,251,901	98.71%	20,361,836	99.09%
Community Services - Elections	9,112,381	9,071,277	4,287,505	47.26%	1,928,585	79.87%
Juvenile Court	7,477,996	8,327,219	7,318,919	87.89%	6,281,741	87.19%
Sheriff	79,171,142	80,231,842	70,573,077	87.96%	67,649,832	88.93%
Clerk of Court	9,944,409	9,944,409	8,275,721	83.22%	7,955,921	86.44%
Judiciary	19,134,369	25,155,239	22,589,624	89.80%	20,240,181	88.70%

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General Fund (001)

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not accounted for in other funds.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Probate Court	2,234,909	2,421,907	2,087,701	86.20%	1,869,976	84.02%
District Attorney	12,891,415	12,498,822	11,197,061	89.58%	10,225,713	86.56%
Solicitor General	4,148,679	4,160,079	3,500,188	84.14%	2,988,084	82.99%
Non-Departmental:						
Compensation Reserve	450,000	450,000	-	0.00%	-	0.00%
Contingency	1,200,000	1,198,000	-	0.00%	-	0.00%
Contribution to Capital	6,045,261	6,093,291	5,569,608	91.41%	14,879,760	96.75%
Contribution to Capital Vehicles	101,204	101,204	100,828	99.63%	-	-
Contribution to Local Transit	6,350,572	6,350,572	5,821,358	91.67%	4,417,941	91.67%
Grant Match	200,000	200,000	-	0.00%	-	0.00%
Gwinnett Hospital Authority	1,000,000	1,000,000	1,000,000	100.00%	1,000,000	100.00%
Inmate Housing Reserve	100,000	100,000	-	0.00%	-	0.00%
Prisoner Medical Reserve	1,900,000	783,831	-	0.00%	-	0.00%
Judicial Reserve	200,000	200,000	-	0.00%	-	0.00%
Medical Examiner	1,370,813	1,370,813	1,297,910	94.68%	1,192,091	91.28%
Other Miscellaneous	120,773	120,773	74,999	62.10%	96,585	64.06%
Pauper Burial	205,000	205,000	93,014	45.37%	138,410	89.30%
Partnership Gwinnett	500,000	500,000	400,000	80.00%	400,000	80.00%
Fuel/Parts Reserve	125,000	125,000	-	0.00%	-	0.00%
Indigent Defense Reserve	6,000,000	1,549,800	-	0.00%	-	0.00%
Court Reporters Reserve	2,400,000	343,200	-	0.00%	-	0.00%
Court Interpreters Reserve	560,000	-	-	-	-	0.00%
Motor Vehicle Contribution	7,807,961	7,807,961	4,439,917	56.86%	3,868,069	74.50%
800 MHZ Maintenance	2,891,929	2,891,929	2,655,704	91.83%	2,583,962	89.60%
Other Governmental Agencies	700,349	624,724	592,550	94.85%	281,825	94.92%
Total Non-Departmental	40,228,862	32,016,098	22,045,888	68.86%	28,858,643	77.87%
TOTAL APPROPRIATIONS	\$ 273,205,416	\$ 272,402,171	\$ 229,218,733	84.15%	\$ 218,430,274	85.68%

Projected Fund Balance December 31

\$ 128,601,495 **\$ 129,343,444**

Fund Balance as of Report Date

\$ 160,363,683

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2003 G.O. Bond Debt Service Fund (951)

The 2003 General Obligation Bond Debt Service Fund accounts for the accumulation of resources for, and the payment of, general long-term debt principal and interest related to the 2003 detention center construction bonds. Principal and interest are paid in January and interest only is paid again in July.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 15,866,843	\$ 15,866,843	\$ 15,866,843			
Revenues:						
Taxes	\$ 6,569,910	\$ 6,569,910	\$ 7,097,917	108.04%	\$ 6,712,205	109.75%
Intergovernmental	28,687	28,687	41,908	146.09%	33,161	126.86%
Investment Income	-	-	32,509	-	10,835	-
TOTAL REVENUES	<u>\$ 6,598,597</u>	<u>\$ 6,598,597</u>	<u>\$ 7,172,334</u>	108.69%	<u>\$ 6,756,201</u>	110.00%
Appropriations:						
Debt Service	\$ 4,190,475	\$ 4,190,475	\$ 4,187,675	99.93%	\$ 4,139,075	99.92%
Appropriations without Contribution to Fund Balance	4,190,475	4,190,475	4,187,675	99.93%	4,139,075	99.92%
Contribution to Fund Balance	2,408,122	2,408,122	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 6,598,597</u>	<u>\$ 6,598,597</u>	<u>\$ 4,187,675</u>	63.46%	<u>\$ 4,139,075</u>	67.39%
Projected Fund Balance December 31	\$ 18,274,965	\$ 18,274,965				
Fund Balance as of Report Date			\$ 18,851,502			

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Development & Enforcement District Fund (104)

The Development and Enforcement Services District Fund is used to account for the revenues and expenditures attributable to the Development and Enforcement Services District. Gwinnett County is responsible for providing short-term planning and code enforcement services within this district. This District includes all properties within unincorporated Gwinnett County.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 8,598,238	\$ 8,598,238	\$ 8,598,238			
Revenues:						
Taxes	\$ 6,141,003	\$ 6,141,003	\$ 6,503,313	105.90%	\$ 6,145,986	101.16%
Licenses and Permits	3,310,200	3,310,200	3,953,473	119.43%	3,671,597	121.10%
Intergovernmental	28,499	28,499	41,319	144.98%	31,895	129.31%
Charges for Services	497,610	497,610	630,800	126.77%	572,266	139.16%
Investment Income	32,263	32,263	60,800	188.45%	52,402	249.51%
Miscellaneous	-	-	12,609	-	2,650	-
Other Financing Sources	544,742	544,742	309,762	56.86%	269,865	74.50%
TOTAL REVENUES	\$ 10,554,317	\$ 10,554,317	\$ 11,512,076	109.07%	\$ 10,746,661	108.27%
Appropriations:						
Planning and Development	\$ 6,558,203	\$ 6,414,214	\$ 5,134,238	80.04%	\$ 4,645,910	78.27%
Police Services	2,976,602	2,976,602	2,451,097	82.35%	2,294,267	87.49%
Non-Departmental:						
Compensation Reserve	50,000	50,000	-	0.00%	-	-
Non-Departmental D&E	920,333	920,333	765,264	83.15%	-	0.00%
Total Non-Departmental	970,333	970,333	765,264	78.87%	-	0.00%
Appropriations without Contribution to Fund Balance	10,505,138	10,361,149	8,350,599	80.60%	6,940,177	80.11%
Contribution to Fund Balance	49,179	193,168	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 10,554,317	\$ 10,554,317	\$ 8,350,599	79.12%	\$ 6,940,177	69.92%
Projected Fund Balance December 31	\$ 8,647,417	\$ 8,791,406				
Fund Balance as of Report Date			\$ 11,759,715			

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Fire and EMS District Fund (102)

The Fire and Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Fire and Emergency Medical Service District. This district includes all properties within unincorporated Gwinnett County and all cities except Loganville. Gwinnett County is responsible for providing fire and emergency medical protection within this district. The City of Loganville operates its own fire department, but residents and businesses will continue to receive county-provided emergency medical services.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 45,471,035	\$ 45,471,035	\$ 45,471,035			
Revenues:						
Taxes	\$ 81,135,130	\$ 81,135,130	\$ 84,582,624	104.25%	\$ 80,057,484	101.69%
Licenses and Permits	791,422	791,422	853,523	107.85%	807,907	115.20%
Intergovernmental	381,351	484,128	660,003	136.33%	441,001	127.11%
Charges for Services	15,574,100	15,574,100	12,924,244	82.99%	13,077,608	94.55%
Investment Income	125,976	125,976	160,318	127.26%	121,095	176.94%
Contributions and Donations	-	250	3,825	1,530.00%	1,705	682.00%
Miscellaneous	30,538	31,969	84,293	263.67%	79,261	222.84%
Other Financing Sources	4,842,147	4,842,147	2,753,437	56.86%	2,398,803	74.50%
TOTAL REVENUES	\$ 102,880,664	\$ 102,985,122	\$ 102,022,267	99.07%	\$ 96,984,864	100.06%
Appropriations:						
Planning and Development	\$ 653,449	\$ 653,449	\$ 563,479	86.23%	\$ 513,679	90.92%
Fire and Emergency Services	99,481,865	98,610,023	85,080,556	86.28%	78,197,812	84.23%
Non-Departmental:						
Compensation Reserve	200,000	200,000	-	0.00%	-	-
Non-Departmental Fire EMS Fund	1,852,328	1,852,328	854,451	46.13%	-	0.00%
Total Non-Departmental	2,052,328	2,052,328	854,451	41.63%	-	0.00%
Appropriations without Contribution to Fund Balance	102,187,642	101,315,800	86,498,486	85.38%	78,711,491	83.39%
Contribution to Fund Balance	693,022	1,669,322	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 102,880,664	\$ 102,985,122	\$ 86,498,486	83.99%	\$ 78,711,491	81.21%
Projected Fund Balance December 31	\$ 46,164,057	\$ 47,140,357				
Fund Balance as of Report Date			\$ 60,994,816			

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Loganville EMS District Fund (103)

The Loganville Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Loganville Emergency Medical Services District. This district includes all properties within the portion of incorporated Loganville that lie within Gwinnett County. The County is responsible for providing emergency medical services within this district. The majority of expenditures are recorded in the fall based upon the certified property tax digest as outlined in the intergovernmental agreement with the City of Loganville.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 780,142	\$ 780,142	\$ 780,142			
Revenues:						
Investment Income	\$ 4,004	\$ 4,004	\$ 4,700	117.38%	\$ 4,659	114.78%
Revenues without Use of Fund Balance	4,004	4,004	4,700	117.38%	4,659	114.78%
Use of Fund Balance	38,773	38,773	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 42,777	\$ 42,777	\$ 4,700	10.99%	\$ 4,659	18.77%
Appropriations:						
Loganville EMS	\$ 42,777	\$ 42,777	\$ 19,244	44.99%	\$ 22,357	90.05%
TOTAL APPROPRIATIONS	\$ 42,777	\$ 42,777	\$ 19,244	44.99%	\$ 22,357	90.05%
Projected Fund Balance December 31	\$ 741,369	\$ 741,369				
Fund Balance as of Report Date			\$ 765,598			

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Police Services District Fund (106)

The Police Services District Fund is used to account for the revenues and expenditures attributable to the Police Services District. This district includes all properties within unincorporated Gwinnett County and cities that do not operate their own police departments (Berkeley Lake, Buford, Grayson, Dacula, Peachtree Corners, Rest Haven, and Sugar Hill). Gwinnett County is responsible for providing police protection within this district.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 45,963,265	\$ 45,963,265	\$ 45,963,265			
Revenues:						
Taxes	\$ 55,924,067	\$ 55,924,067	\$ 60,461,964	108.11%	\$ 57,995,349	106.33%
Insurance Premium Taxes	28,286,825	28,286,825	33,930,144	119.95%	31,885,393	117.47%
Licenses and Permits	4,017,479	4,017,479	3,817,428	95.02%	3,805,863	95.64%
Intergovernmental	160,373	160,373	232,317	144.86%	181,967	126.79%
Charges for Services	1,222,717	1,222,717	1,209,614	98.93%	1,192,263	97.32%
Fines and Forfeitures	10,885,215	10,885,215	7,856,082	72.17%	8,258,549	83.17%
Investment Income	198,181	198,181	308,870	155.85%	269,357	193.36%
Contributions and Donations	-	12,000	12,095	100.79%	-	-
Miscellaneous	336,289	339,539	352,340	103.77%	336,924	137.33%
Other Financing Sources	2,421,074	2,421,074	1,376,718	56.86%	1,199,401	74.50%
TOTAL REVENUES	\$ 103,452,220	\$ 103,467,470	\$ 109,557,572	105.89%	\$ 105,125,066	106.23%
Appropriations:						
Planning and Development	\$ 721,767	\$ 721,767	\$ 638,464	88.46%	\$ 592,243	85.30%
Police Services	91,265,154	89,362,407	74,084,121	82.90%	69,216,737	83.10%
Recorder's Court	1,566,808	1,663,708	1,516,195	91.13%	1,398,755	90.54%
Solicitor General	650,351	650,351	512,521	78.81%	560,386	74.60%
Clerk of Recorder's Court	1,654,925	1,654,925	1,392,747	84.16%	1,333,158	85.94%
Non-Departmental:						
Compensation Reserve	200,000	200,000	-	0.00%	-	-
Other Governmental Agencies	120,636	120,636	120,636	100.00%	120,636	100.00%
Non-Departmental Police	4,911,278	4,690,978	3,421,359	72.93%	1,500,000	55.83%
Total Non-Departmental	5,231,914	5,011,614	3,541,995	70.68%	1,620,636	56.27%
Appropriations without Contribution to Fund Balance	101,090,919	99,064,772	81,686,043	82.46%	74,721,915	82.37%
Contribution to Fund Balance	2,361,301	4,406,698	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 103,452,220	\$ 103,471,470	\$ 81,686,043	78.95%	\$ 74,721,915	75.51%
Projected Fund Balance December 31	\$ 48,324,566	\$ 50,365,963				
Fund Balance as of Report Date			\$ 73,834,794			

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Recreation Fund (105)

The Recreation Fund is used to account for the operations and maintenance of County parks and recreational facilities. Financing is provided by a specific property tax levy and miscellaneous revenues including admissions, concessions, and sport activity fees.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 15,869,265	\$ 15,869,265	\$ 15,869,265			
Revenues:						
Taxes	\$ 25,992,091	\$ 25,992,091	\$ 27,058,511	104.10%	\$ 25,553,588	101.95%
Intergovernmental	119,196	121,196	165,891	136.88%	131,524	124.29%
Charges for Services	4,163,019	4,163,019	3,919,777	94.16%	3,760,093	93.64%
Investment Income	56,435	56,435	77,455	137.25%	65,540	125.14%
Contributions and Donations	67,600	72,770	8,870	12.19%	8,496	81.46%
Miscellaneous	2,163,483	2,175,257	2,258,215	103.81%	2,080,837	101.79%
Other Financing Sources	31,930	31,930	21,930	68.68%	21,930	81.43%
TOTAL REVENUES	<u>\$ 32,593,754</u>	<u>\$ 32,612,698</u>	<u>\$ 33,510,649</u>	102.75%	<u>\$ 31,622,008</u>	100.97%
Appropriations:						
Community Services	\$ 32,142,263	\$ 31,880,529	\$ 27,482,743	86.21%	\$ 26,332,890	85.07%
Support Services	149,456	149,456	129,619	86.73%	131,162	87.16%
Non-Departmental:						
Compensation Reserve	50,000	50,000	-	0.00%	-	-
Non-Departmental Recreation Fund	16,232	16,232	1,129	6.96%	-	0.00%
Total Non-Departmental	<u>66,232</u>	<u>66,232</u>	<u>1,129</u>	1.70%	<u>-</u>	0.00%
Appropriations without Contribution to Fund Balance	<u>32,357,951</u>	<u>32,096,217</u>	<u>27,613,491</u>	86.03%	<u>26,464,052</u>	85.02%
Contribution to Fund Balance	235,803	516,481	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 32,593,754</u>	<u>\$ 32,612,698</u>	<u>\$ 27,613,491</u>	84.67%	<u>\$ 26,464,052</u>	84.50%
Projected Fund Balance December 31	\$ 16,105,068	\$ 16,385,746				
Fund Balance as of Report Date			\$ 21,766,423			

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Gwinnett Place TAD Fund (165)

The Gwinnett Place TAD Fund is used to account for positive tax increment revenues attributable to the Gwinnett Place Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Gwinnett Place Redevelopment Plan. This district includes properties in the Gwinnett Place Community Improvement District which is located in the Gwinnett Place Redevelopment Area at the intersection of I-85 and Pleasant Hill Road in Duluth.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ -	\$ -	\$ -			
Revenues:						
Taxes	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	\$ -	\$ -				
Fund Balance as of Report Date			\$ -			

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Indian Trail TAD Fund (162)

The Indian Trail TAD Fund is used to account for positive tax increment revenues attributable to the Indian Trail Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Indian Trail Redevelopment Plan. The Indian Trail TAD is located in the Gwinnett Village Community Improvement District at the I-85 and Indian Trail-Lilburr Road interchange adjacent to the city of Norcross.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 241,267	\$ 241,267	\$ 241,267			
Revenues:						
Taxes	\$ -	\$ -	\$ 175,256	-	\$ 146,173	-
TOTAL REVENUES	\$ -	\$ -	\$ 175,256	-	\$ 146,173	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ -	-	\$ -	-
Projected Fund Balance December 31	\$ 241,267	\$ 241,267				
Fund Balance as of Report Date			\$ 416,523			

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Jimmy Carter Boulevard TAD Fund (161)

The Jimmy Carter Boulevard TAD Fund is used to account for positive tax increment revenues attributable to the Jimmy Carter Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Jimmy Carter Boulevard Redevelopment Plan. The Jimmy Carter Boulevard TAD is located in the Gwinnett Village Community Improvement District along the Jimmy Carter Boulevard corridor adjacent to the city of Norcross.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 801.256	\$ 801.256	\$ 801.256			
Revenues:						
Taxes	\$ -	\$ -	\$ 892.506	-	\$ 417.769	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 892.506</u>	-	<u>\$ 417.769</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	<u>\$ 801.256</u>	<u>\$ 801.256</u>				
Fund Balance as of Report Date			<u>\$ 1.693.762</u>			

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Lake Lucerne TAD Fund (164)

The Lake Lucerne TAD Fund is used to account for positive tax increment revenues attributable to the Lake Lucerne Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Lake Lucerne Redevelopment Plan. The Lake Lucerne TAD is located in the Evermore Community Improvement District at the intersection of Highway 78 (Stone Mountain Highway) and Killian Hill Road.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ -	\$ -	\$ -			
Revenues:						
Taxes	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	\$ -	\$ -				
Fund Balance as of Report Date			\$ -			

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Park Place TAD Fund (163)

The Park Place TAD Fund is used to account for positive tax increment revenues attributable to the Park Place Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Park Place Redevelopment Plan. The Park Place TAD is located in the Evermore Community Improvement District at the intersection of Highway 78 (Stone Mountain Highway) and Rockbridge Road.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 12,107	\$ 12,107	\$ 12,107			
Revenues:						
Taxes	\$ -	\$ -	\$ 49,017	-	\$ 11,918	-
TOTAL REVENUES	\$ -	\$ -	\$ 49,017	-	\$ 11,918	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ -	-	\$ -	-
Projected Fund Balance December 31	\$ 12,107	\$ 12,107				
Fund Balance as of Report Date			\$ 61,124			

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Speed Hump Fund (003)

The Speed Hump Fund supports the County's speed hump program. Revenues are generated from properties benefiting from existing speed humps for the purpose of maintenance. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 1,276,784	\$ 1,276,784	\$ 1,276,784			
Revenues:						
Charges for Services	\$ 115,140	\$ 115,140	\$ 113,754	98.80%	\$ 112,854	96.10%
Investment Income	6,149	6,149	9,626	156.55%	7,203	122.11%
Revenues without Use of Fund Balance	121,289	121,289	123,380	101.72%	120,057	97.35%
Use of Fund Balance	311	311	-	0.00%	-	-
TOTAL REVENUES	\$ 121,600	\$ 121,600	\$ 123,380	101.46%	\$ 120,057	97.35%
Appropriations:						
Transportation	\$ 121,600	\$ 121,600	\$ 90,596	74.50%	\$ 99,449	82.15%
TOTAL APPROPRIATIONS	\$ 121,600	\$ 121,600	\$ 90,596	74.50%	\$ 99,449	80.64%
Projected Fund Balance December 31	\$ 1,276,473	\$ 1,276,473				
Fund Balance as of Report Date			\$ 1,309,568			

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Street Lighting Fund (002)

The Street Lighting Fund supports the County's street light program. Revenues are generated from properties benefiting from existing street lights for the purpose of utility payments. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 2,000,820	\$ 2,000,820	\$ 2,000,820			
Revenues:						
Charges for Services	\$ 6,975,000	\$ 7,049,320	\$ 6,987,959	99.13%	\$ 6,348,877	91.95%
Investment Income	7,007	7,007	8,590	122.59%	7,582	88.76%
Miscellaneous	-	-	78,610	-	23,525	-
Revenues without Use of Fund Balance	6,982,007	7,056,327	7,075,159	100.27%	6,379,984	92.28%
Use of Fund Balance	685,584	685,584	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 7,667,591	\$ 7,741,911	\$ 7,075,159	91.39%	\$ 6,379,984	82.19%
Appropriations:						
Transportation	\$ 7,667,591	\$ 7,741,911	\$ 6,022,968	77.80%	\$ 5,837,341	75.20%
TOTAL APPROPRIATIONS	\$ 7,667,591	\$ 7,741,911	\$ 6,022,968	77.80%	\$ 5,837,341	75.20%
Projected Fund Balance December 31	\$ 1,315,236	\$ 1,315,236				
Fund Balance as of Report Date			\$ 3,053,011			

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Authority Imaging Fund (020)

The Authority Imaging Fund accounts for revenues received from fees collected by the Clerk of Superior Court Authority for document printing. These monies must be used for the development, implementation, and maintenance of a state-wide automated information system.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 2,379,757	\$ 2,379,757	\$ 2,379,757			
Revenues:						
Charges for Services	\$ 623,943	\$ 623,943	\$ 585,145	93.78%	\$ 594,771	64.42%
Investment Income	2,465	2,465	2,110	85.60%	2,429	-
Revenues without Use of Fund Balance	626,408	626,408	587,255	93.75%	597,200	64.68%
Use of Fund Balance	333,592	333,592	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 960,000	\$ 960,000	\$ 587,255	61.17%	\$ 597,200	62.21%
Appropriations:						
Clerk of Court	\$ 960,000	\$ 960,000	\$ 785,635	81.84%	\$ 753,575	78.50%
TOTAL APPROPRIATIONS	\$ 960,000	\$ 960,000	\$ 785,635	81.84%	\$ 753,575	78.50%
Projected Fund Balance December 31	\$ 2,046,165	\$ 2,046,165				
Fund Balance as of Report Date			\$ 2,181,377			

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Corrections Inmate Welfare Fund (085)

The Corrections Inmate Welfare Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Corrections Facility.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 157,609	\$ 157,609	\$ 157,609			
Revenues:						
Charges for Services	\$ 77,000	\$ 77,000	\$ 79,893	103.76%	\$ 70,616	98.76%
Miscellaneous	6,000	6,000	7,258	120.97%	8,375	108.77%
TOTAL REVENUES	<u>\$ 83,000</u>	<u>\$ 83,000</u>	<u>\$ 87,151</u>	105.00%	<u>\$ 78,991</u>	99.74%
Appropriations:						
Corrections	\$ 60,725	\$ 60,725	\$ 33,047	54.42%	\$ 32,940	43.76%
Appropriations without Contribution to Fund Balance	60,725	60,725	33,047	54.42%	32,940	43.76%
Contribution to Fund Balance	22,275	22,275	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 83,000</u>	<u>\$ 83,000</u>	<u>\$ 33,047</u>	39.82%	<u>\$ 32,940</u>	41.59%
Projected Fund Balance December 31	\$ 179,884	\$ 179,884				
Fund Balance as of Report Date			\$ 211,713			

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Crime Victims Assistance Fund (075)

The Crime Victims Assistance Fund accounts for revenues received from a five percent (5%) charge collected on fines within the Recorders, Juvenile, State, Superior, and Magistrate Courts of Gwinnett County. Revenues are also received from five percent (5%) of fines from municipalities within Gwinnett County. These funds must be used to provide assistance to crime victims. Revenue is split between the Solicitor's and District Attorney's offices.

The Revenue collected is distributed as follows:

- Superior Court Fines - 100% District Attorney
- State Court Fines - 100% Solicitor
- Municipal Recorder's Court - Total less subsidies, if any, with the remainder 55% Solicitor and 45% District Attorney
- Magistrate Court, Recorder's Court, and Juvenile Court - 55% Solicitor and 45% District Attorney
- Interest Earned Dividends - 55% Solicitor and 45% District

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 1,317,209	\$ 1,317,209	\$ 1,317,209			
Revenues:						
Fines and Forfeitures	\$ 842,968	\$ 842,968	\$ 694,322	82.37%	\$ 777,579	82.36%
Investment Income	-	-	3,575	-	1,580	-
Miscellaneous	-	-	1,988	-	3,634	-
Revenues without Use of Fund Balance	842,968	842,968	699,885	83.03%	782,793	82.91%
Use of Fund Balance	286,013	286,013	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 1,128,981	\$ 1,128,981	\$ 699,885	61.99%	\$ 782,793	65.21%
Appropriations:						
District Attorney	\$ 445,535	\$ 445,535	\$ 404,435	90.78%	\$ 386,877	72.39%
Solicitor General	683,446	683,446	511,100	74.78%	472,112	70.89%
TOTAL APPROPRIATIONS	\$ 1,128,981	\$ 1,128,981	\$ 915,535	81.09%	\$ 858,989	71.56%
Projected Fund Balance December 31	\$ 1,031,196	\$ 1,031,196				
Fund Balance as of Report Date			\$ 1,101,559			

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DA Federal Asset Sharing Fund (080)

The District Attorney Federal Asset Sharing Fund accounts for revenues received from an equitable sharing agreement between the Department of Justice and the Gwinnett County District Attorney for proceeds from confiscations. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 286,299	\$ 286,299	\$ 286,299			
Revenues:						
Fines and Forfeitures	\$ -	\$ 22,216	\$ 22,216	100.00%	\$ 7,185	100.00%
Investment Income	-	-	234	-	275	319.77%
Revenues without Use of Fund Balance	-	22,216	22,450	101.05%	7,460	102.60%
Use of Fund Balance	145,514	145,514	-	0.00%	-	0.00%
TOTAL REVENUES	<u>\$ 145,514</u>	<u>\$ 167,730</u>	<u>\$ 22,450</u>	13.38%	<u>\$ 7,460</u>	3.36%
Appropriations:						
District Attorney	\$ 145,514	\$ 167,730	\$ 45,309	27.01%	\$ 67,481	30.36%
TOTAL APPROPRIATIONS	<u>\$ 145,514</u>	<u>\$ 167,730</u>	<u>\$ 45,309</u>	27.01%	<u>\$ 67,481</u>	30.36%
Projected Fund Balance December 31	\$ 140,785	\$ 140,785				
Fund Balance as of Report Date			\$ 263,440			

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E-911 Fund (095)

The E-911 Fund accounts for operations of the E-911 Communications Center. Revenues are primarily received from monthly subscriber fees remitted by wired and wireless telecommunication providers. Expenditures must comply with O.C.G.A., Title 46, Chapter 5, Article 2, Part 4.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 26,286,946	\$ 26,286,946	\$ 26,286,946			
Revenues:						
Charges for Services	\$ 15,858,056	\$ 15,858,056	\$ 17,090,332	107.77%	\$ 16,132,063	115.79%
Investment Income	130,922	130,922	211,896	161.85%	157,035	116.05%
Miscellaneous	-	-	3,315	-	3,934	-
Revenues without Use of Fund Balance	15,988,978	15,988,978	17,305,543	108.23%	16,293,032	115.82%
Use of Fund Balance	4,692,077	4,013,766	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 20,681,055	\$ 20,002,744	\$ 17,305,543	86.52%	\$ 16,293,032	86.88%
Appropriations:						
Police Services	\$ 16,557,566	\$ 15,879,255	\$ 12,791,298	80.55%	\$ 12,111,991	80.59%
Non-Departmental:						
Compensation Reserve	20,000	20,000	-	0.00%	-	-
Other Governmental Agencies	3,803,489	3,803,489	3,803,488	100.00%	3,417,801	100.00%
Non-Departmental E-911	300,000	300,000	-	0.00%	-	0.00%
Total Non-Departmental	4,123,489	4,123,489	3,803,488	92.24%	3,417,801	91.78%
TOTAL APPROPRIATIONS	\$ 20,681,055	\$ 20,002,744	\$ 16,594,786	82.96%	\$ 15,529,792	82.81%
Projected Fund Balance December 31	\$ 21,594,869	\$ 22,273,180				
Fund Balance as of Report Date			\$ 26,997,703			

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Juvenile Court Supervision Fund (030)

The Juvenile Court Supervision Fund accounts for revenues collected as supervision fees from those who are placed under the courts' formal or informal supervision in order for the court to use those collections toward expenses for specific ancillary services.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 97,311	\$ 97,311	\$ 97,311			
Revenues:						
Charges for Services	\$ 51,678	\$ 51,678	\$ 60,135	116.36%	\$ 47,006	81.35%
TOTAL REVENUES	<u>\$ 51,678</u>	<u>\$ 51,678</u>	<u>\$ 60,135</u>	116.36%	<u>\$ 47,006</u>	81.35%
Appropriations:						
Juvenile Court	\$ 48,313	\$ 48,313	\$ 48,267	99.90%	\$ 51,474	99.82%
Appropriations without Contribution to Fund Balance	48,313	48,313	48,267	99.90%	51,474	99.82%
Contribution to Fund Balance	3,365	3,365	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 51,678</u>	<u>\$ 51,678</u>	<u>\$ 48,267</u>	93.40%	<u>\$ 51,474</u>	89.08%
Projected Fund Balance December 31	\$ 100,676	\$ 100,676				
Fund Balance as of Report Date			\$ 109,179			

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Police Special Justice Fund (070)

The Police Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 2,270,660	\$ 2,270,660	\$ 2,270,660			
Revenues:						
Fines and Forfeitures	\$ -	\$ 81,236	\$ 108,058	133.02%	\$ 311,732	106.13%
Revenues without Use of Fund Balance	-	81,236	108,058	133.02%	311,732	106.13%
Use of Fund Balance	1,563,552	1,482,316	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 1,563,552	\$ 1,563,552	\$ 108,058	6.91%	\$ 311,732	30.14%
Appropriations:						
Police Services	\$ 1,563,552	\$ 1,563,552	\$ 906,101	57.95%	\$ 335,692	32.46%
TOTAL APPROPRIATIONS	\$ 1,563,552	\$ 1,563,552	\$ 906,101	57.95%	\$ 335,692	32.46%
Projected Fund Balance December 31	\$ 707,108	\$ 788,344				
Fund Balance as of Report Date			\$ 1,472,617			

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Police Special State Fund (072)

The Police Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 2,530,334	\$ 2,530,334	\$ 2,530,334			
Revenues:						
Fines and Forfeitures	\$ -	\$ 358,613	\$ 372,526	103.88%	\$ 241,503	102.69%
Miscellaneous	-	-	136	-	384	-
Revenues without Use of Fund Balance	-	358,613	372,662	103.92%	241,887	102.86%
Use of Fund Balance	708,060	349,447	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 708,060	\$ 708,060	\$ 372,662	52.63%	\$ 241,887	27.48%
Appropriations:						
Police Services	\$ 708,060	\$ 708,060	\$ 410,804	58.02%	\$ 409,751	46.55%
TOTAL APPROPRIATIONS	\$ 708,060	\$ 708,060	\$ 410,804	58.02%	\$ 409,751	46.55%
Projected Fund Balance December 31	\$ 1,822,274	\$ 2,180,887				
Fund Balance as of Report Date			\$ 2,492,192			

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Sheriff Inmate Fund (090)

The Sheriff Inmate Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Detention Center.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 2,572,600	\$ 2,572,600	\$ 2,572,600			
Revenues:						
Charges for Services	\$ 642,936	\$ 642,936	\$ 589,298	91.66%	\$ 573,777	103.05%
Revenues without Use of Fund Balance	642,936	642,936	589,298	91.66%	573,777	103.05%
Use of Fund Balance	90,530	90,530	-	0.00%	-	0.00%
TOTAL REVENUES	<u>\$ 733,466</u>	<u>\$ 733,466</u>	<u>\$ 589,298</u>	80.34%	<u>\$ 573,777</u>	102.79%
Appropriations:						
Sheriff	\$ 733,466	\$ 733,466	\$ 475,081	64.77%	\$ 345,138	61.83%
TOTAL APPROPRIATIONS	<u>\$ 733,466</u>	<u>\$ 733,466</u>	<u>\$ 475,081</u>	64.77%	<u>\$ 345,138</u>	61.83%
Projected Fund Balance December 31	\$ 2,482,070	\$ 2,482,070				
Fund Balance as of Report Date			\$ 2,686,817			

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Sheriff Special Justice Fund (065)

The Sheriff Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 312,049	\$ 312,049	\$ 312,049			
Revenues:						
Fines and Forfeitures	\$ -	\$ 144,772	\$ 163,287	112.79%	\$ 52,290	142.06%
Investment Income	-	-	310	-	220	360.66%
Revenues without Use of Fund Balance	-	144,772	163,597	113.00%	52,510	142.42%
Use of Fund Balance	75,000	130,228	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 75,000	\$ 275,000	\$ 163,597	59.49%	\$ 52,510	46.94%
Appropriations:						
Sheriff	\$ 75,000	\$ 275,000	\$ 200,193	72.80%	\$ 2,915	2.61%
TOTAL APPROPRIATIONS	\$ 75,000	\$ 275,000	\$ 200,193	72.80%	\$ 2,915	2.61%
Projected Fund Balance December 31	\$ 237,049	\$ 181,821				
Fund Balance as of Report Date			\$ 275,453			

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Sheriff Special Treasury Fund (066)

The Sheriff Special Treasury Fund accounts for revenues resulting from the U.S. Department of Treasury confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 460,058	\$ 460,058	\$ 460,058			
Revenues:						
Fines and Forfeitures	\$ -	\$ 40,601	\$ 42,118	103.74%	\$ 121,445	99.27%
Investment Income	-	-	371	-	440	354.84%
Revenues without Use of Fund Balance	-	40,601	42,489	104.65%	121,885	99.53%
Use of Fund Balance	150,000	150,000	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 150,000	\$ 190,601	\$ 42,489	22.29%	\$ 121,885	44.73%
Appropriations:						
Sheriff	\$ 150,000	\$ 190,601	\$ 105,422	55.31%	\$ 58,537	21.48%
TOTAL APPROPRIATIONS	\$ 150,000	\$ 190,601	\$ 105,422	55.31%	\$ 58,537	21.48%
Projected Fund Balance December 31	\$ 310,058	\$ 310,058				
Fund Balance as of Report Date			\$ 397,125			

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Sheriff Special State Fund (067)

The Sheriff Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 133,670	\$ 133,670	\$ 133,670			
Revenues:						
Fines and Forfeitures	\$ -	\$ 76,011	\$ 76,011	100.00%	\$ 6,554	100.00%
Investment Income	-	-	131	-	120	352.94%
Revenues without Use of Fund Balance	-	76,011	76,142	100.17%	6,674	101.31%
Use of Fund Balance	60,000	60,000	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 60,000	\$ 136,011	\$ 76,142	55.98%	\$ 6,674	8.18%
Appropriations:						
Sheriff	\$ 60,000	\$ 136,011	\$ 58,462	42.98%	\$ 6,121	7.50%
TOTAL APPROPRIATIONS	\$ 60,000	\$ 136,011	\$ 58,462	42.98%	\$ 6,121	7.50%
Projected Fund Balance December 31	\$ 73,670	\$ 73,670				
Fund Balance as of Report Date			\$ 151,350			

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Stadium Fund (055)

The Stadium Fund accumulates stadium-related revenues in order to pay debt service on the Stadium construction bonds and insurance expenditures. Motor vehicle rental excise taxes are received one month in arrears. Intergovernmental revenue is realized in the form of a one-time annual payment from the Gwinnett Convention and Visitors Bureau in January. Charges for Services revenues from the Braves ticket sales, parking, rental fees, and naming rights are received in April, June, and October. Debt service payments occur bi-annually in January and July.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 1,106,178	\$ 1,106,178	\$ 1,106,178			
Revenues:						
Taxes	\$ 875,000	\$ 875,000	\$ 724,255	82.77%	\$ 812,470	98.48%
Intergovernmental	400,000	400,000	400,000	100.00%	400,000	100.00%
Charges for Services	1,021,900	1,021,900	1,001,358	97.99%	1,010,459	100.63%
Other Financing Sources	400,000	400,000	400,000	100.00%	400,000	100.00%
Revenues without Use of Fund Balance	2,696,900	2,696,900	2,525,613	93.65%	2,622,929	99.76%
Use of Fund Balance	511	511	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 2,697,411	\$ 2,697,411	\$ 2,525,613	93.63%	\$ 2,622,929	97.92%
Appropriations:						
Stadium Operations	\$ 2,697,411	\$ 2,697,411	\$ 2,694,384	99.89%	\$ 2,675,916	99.90%
TOTAL APPROPRIATIONS	\$ 2,697,411	\$ 2,697,411	\$ 2,694,384	99.89%	\$ 2,675,916	99.90%
Projected Fund Balance December 31	\$ 1,105,667	\$ 1,105,667				
Fund Balance as of Report Date			\$ 937,407			

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Tree Bank Fund (040)

This fund accounts for activities related to the Gwinnett County Buffer, Landscape and Tree Ordinance. During the permitting process, the developer has the option to pay money when the required tree density units cannot be met on site. The monies collected must be used by the Department of Planning and Development, Community Services and/or Support Services for the planting of trees at parks, greenways, fire stations, and libraries within the same commission district in which the development is located or within five miles of such district. Alternate planning locations may be approved by the Director of the Department of Planning and Development. Expenditures for this fund occur as projects are identified and approved.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 203,643	\$ 203,643	\$ 203,643			
Revenues:						
Licenses and Permits	\$ 10,000	\$ 10,000	\$ 10,016	100.16%	\$ 21,760	217.60%
TOTAL REVENUES	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,016</u>	100.16%	<u>\$ 21,760</u>	217.60%
Appropriations:						
Planning and Development	\$ 10,000	\$ 10,000	\$ -	0.00%	\$ -	0.00%
TOTAL APPROPRIATIONS	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>	0.00%	<u>\$ -</u>	0.00%
Projected Fund Balance December 31	\$ 203,643	\$ 203,643				
Fund Balance as of Report Date			\$ 213,659			

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Tourism Fund (050)

The Tourism Fund accounts for the collection and disbursement of hotel/motel tax revenue in accordance with State Law which includes debt service payments for the Infinite Energy Center (formerly the Gwinnett Center) and parking facility. Hotel-Motel taxes are received one month in arrears. Other expenses associated with this fund are quarterly payments to the Gwinnett Convention and Visitors Bureau per a management agreement. Debt service payments occur biannually in March and September.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Fund Balance January 1	\$ 8,639,839	\$ 8,639,839	\$ 8,639,839			
Revenues:						
Taxes	\$ 8,620,010	\$ 8,620,010	\$ 8,211,075	95.26%	\$ 7,954,466	109.77%
Charges for Services	100	100	163	163.00%	-	0.00%
Investment Income	1,500	1,500	16,095	1,073.00%	6,323	526.92%
TOTAL REVENUES	<u>\$ 8,621,610</u>	<u>\$ 8,621,610</u>	<u>\$ 8,227,333</u>	95.43%	<u>\$ 7,960,789</u>	104.50%
Appropriations:						
Facility Debt	\$ 4,922,806	\$ 4,922,806	\$ 4,922,805	100.00%	\$ 4,928,005	100.00%
Tourism	3,435,703	3,435,703	3,237,918	94.24%	2,583,941	96.05%
Appropriations without Contribution to Fund Balance	8,358,509	8,358,509	8,160,723	97.63%	7,511,946	98.61%
Contribution to Fund Balance	263,101	263,101	-	0.00%	-	-
TOTAL APPROPRIATIONS	<u>\$ 8,621,610</u>	<u>\$ 8,621,610</u>	<u>\$ 8,160,723</u>	94.65%	<u>\$ 7,511,946</u>	98.61%
Projected Fund Balance December 31	\$ 8,902,940	\$ 8,902,940				
Fund Balance as of Report Date			\$ 8,706,449			

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Airport Operating Fund (520)

The Airport Operating Fund accounts for the operation and maintenance of the County airport, Briscoe Field.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 957,155	\$ 957,155	\$ 957,155			
Revenues:						
Charges for Services	\$ 153,500	\$ 153,500	\$ 161,316	105.09%	\$ 153,276	113.54%
Miscellaneous	770,000	770,000	674,789	87.63%	800,411	111.17%
Revenues without Use of Net Position	923,500	923,500	836,105	90.54%	953,687	111.54%
Use of Net Position	63,987	53,226	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 987,487	\$ 976,726	\$ 836,105	85.60%	\$ 953,687	102.46%
Appropriations:						
Transportation*	\$ 987,487	\$ 976,726	\$ 782,629	80.13%	\$ 758,991	81.57%
TOTAL APPROPRIATIONS	\$ 987,487	\$ 976,726	\$ 782,629	80.13%	\$ 758,991	81.54%
Projected Net Position December 31	\$ 893,168	\$ 903,929				
Net Position as of Report Date			\$ 1,010,631			

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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Local Transit Operating Fund (515)

The Local Transit Operating Fund accounts for the operation and maintenance of the Transit System. Revenues are received from fares and a contribution from the General Fund.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 4,173,728	\$ 4,173,728	\$ 4,173,728			
Revenues:						
Charges for Services	\$ 3,511,004	\$ 3,511,004	\$ 2,858,590	81.42%	\$ 2,983,722	84.98%
Investment Income	28,595	28,595	31,230	109.21%	9,989	113.51%
Miscellaneous	22,000	22,000	261,679	1,189.45%	245,304	1,115.02%
Other Financing Sources	6,350,572	6,350,572	5,821,358	91.67%	4,417,941	91.67%
TOTAL REVENUES	\$ 9,912,171	\$ 9,912,171	\$ 8,972,857	90.52%	\$ 7,656,956	86.44%
Appropriations:						
Financial Services	\$ 69,932	\$ 69,932	\$ 56,501	80.79%	\$ 60,207	56.31%
Transportation	9,552,460	9,552,460	6,506,719	68.12%	4,703,829	53.75%
Appropriations without Working Capital Reserve	9,622,392	9,622,392	6,563,220	68.21%	4,764,036	53.78%
Working Capital Reserve	289,779	289,779	-	0.00%	-	-
TOTAL APPROPRIATIONS	\$ 9,912,171	\$ 9,912,171	\$ 6,563,220	66.21%	\$ 4,764,036	53.78%
Projected Net Position December 31	\$ 4,463,507	\$ 4,463,507				
Net Position as of Report Date			\$ 6,583,365			

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Solid Waste Operating Fund (595)

The Solid Waste Operating Fund accounts for the operations as provided in the Solid Waste Collection and Disposal Services Ordinance. Tax revenues are received quarterly from non-exclusive franchise fees paid by commercial waste haulers. Residential service fees are paid by homeowners in unincorporated Gwinnett County and reported as Charges for Services. Payments to haulers lag one month.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 13,788,523	\$ 13,788,523	\$ 13,788,523			
Revenues:						
Taxes	\$ 750,000	\$ 750,000	\$ 565,433	75.39%	\$ 564,145	75.22%
Charges for Services	43,198,088	43,198,088	39,651,772	91.79%	38,977,190	91.35%
Investment Income	214,345	214,345	328,795	153.40%	274,435	135.20%
Miscellaneous	50	50	572	1,144.00%	1	2.00%
TOTAL REVENUES	<u>\$ 44,162,483</u>	<u>\$ 44,162,483</u>	<u>\$ 40,546,572</u>	91.81%	<u>\$ 39,815,771</u>	91.28%
Appropriations:						
Support Services*	\$ 42,607,567	\$ 42,572,956	\$ 34,326,978	80.63%	\$ 33,765,907	80.10%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	-
Total Non-Departmental	<u>10,000</u>	<u>10,000</u>	<u>-</u>	0.00%	<u>-</u>	0.00%
Appropriations without Working Capital Reserve	42,617,567	42,582,956	34,326,978	80.61%	33,765,907	80.09%
Working Capital Reserve	1,544,916	1,579,527	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 44,162,483</u>	<u>\$ 44,162,483</u>	<u>\$ 34,326,978</u>	77.73%	<u>\$ 33,765,907</u>	77.41%
Projected Net Position December 31	\$ 15,333,439	\$ 15,368,050				
Net Position as of Report Date			\$ 20,008,117			

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

Payments to Haulers is included in the Support Services expense line item.

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Stormwater Operating Fund (590)

This fund supports the operation, maintenance, and capital improvement of the County's stormwater system. Charges for services are calculated based on the impervious surface of a parcel of land and are collected in the fourth quarter with property tax collections.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 24,473,870	\$ 24,473,870	\$ 24,473,870			
Revenues:						
Charges for Services	\$ 31,228,040	\$ 31,228,040	\$ 30,488,455	97.63%	\$ 30,520,677	97.73%
Investment Income	106,347	106,347	221,311	208.10%	156,457	320.16%
Miscellaneous	20,150	20,150	42,673	211.78%	2,366	11.74%
TOTAL REVENUES	\$ 31,354,537	\$ 31,354,537	\$ 30,752,439	98.08%	\$ 30,679,500	98.03%
Appropriations:						
Planning and Development	\$ 482,742	\$ 438,446	\$ 351,468	80.16%	\$ 326,962	74.63%
Water Resources*	29,373,832	29,288,716	27,052,305	92.36%	27,244,143	89.72%
Non-Departmental:						
Compensation Reserve	50,000	50,000	-	0.00%	-	-
Non-Departmental Stormwater	30,000	30,000	-	0.00%	-	0.00%
Total Non-Departmental	80,000	80,000	-	0.00%	-	0.00%
Appropriations without Working Capital Reserve	29,936,574	29,807,162	27,403,773	91.94%	27,571,105	89.38%
Working Capital Reserve	1,417,963	1,547,375	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 31,354,537	\$ 31,354,537	\$ 27,403,773	87.40%	\$ 27,571,105	88.09%
Projected Net Position December 31	\$ 25,891,833	\$ 26,021,245				
Net Position as of Report Date			\$ 27,822,536			

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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Water and Sewer Operating Fund (501)

This fund supports the operation, maintenance, and capital improvement of the water and sewer system. Revenues are received from monthly usage bills, connections fees, and development charges.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 132,267,026	\$ 132,267,026	\$ 132,267,026			
Revenues:						
Charges for Services	\$ 301,402,833	\$ 301,402,833	\$ 279,661,779	92.79%	\$ 267,006,724	89.27%
Investment Income	460,000	460,000	1,069,030	232.40%	681,996	204.52%
Contributions and Donations	16,713,974	16,713,974	20,645,370	123.52%	19,541,099	109.35%
Miscellaneous	240,000	241,560	336,794	139.42%	565,843	235.77%
Other Financing Sources	-	-	52,502	-	142,872	-
Revenues without Use of Net Position	318,816,807	318,818,367	301,765,475	94.65%	287,938,534	90.68%
Use of Net Position	12,476,982	11,343,006	-	0.00%	-	-
TOTAL REVENUES	\$ 331,293,789	\$ 330,161,373	\$ 301,765,475	91.40%	\$ 287,938,534	90.68%
Appropriations:						
Planning and Development	\$ 930,637	\$ 930,637	\$ 809,445	86.98%	\$ 828,053	76.23%
Water Resources*	330,263,152	329,130,736	281,133,495	85.42%	251,495,951	85.07%
Non-Departmental:						
Compensation Reserve	50,000	50,000	-	0.00%	-	-
Non-Departmental Water Resources	50,000	50,000	-	0.00%	-	0.00%
Total Non-Departmental	100,000	100,000	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 331,293,789	\$ 330,161,373	\$ 281,942,940	85.40%	\$ 252,324,004	79.47%
Projected Net Position December 31	\$ 119,790,044	\$ 120,924,020				
Net Position as of Report Date			\$ 152,089,561			

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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Administrative Support Fund (665)

The Administrative Support Fund is used to account for the activities of all central support departments: Information Technology Services, Support Services, Human Resources, Law, Financial Services, with the exception of the Tax Assessor, and County Administration, with the exception of the County Clerk and Board of Commissioners. These activities are funded by indirect cost charges to all other funds receiving benefits.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 3,285,925	\$ 3,285,925	\$ 3,285,925			
Revenues:						
Charges for Services	\$ 54,508,575	\$ 54,508,575	\$ 44,741,994	82.08%	\$ 36,073,380	91.62%
Investment Income	88,350	88,350	44,395	50.25%	92,102	141.51%
Miscellaneous	1,480,994	1,480,994	1,361,003	91.90%	1,369,593	96.13%
Other Financing Sources	-	-	-	-	17,872	-
TOTAL REVENUES	\$ 56,077,919	\$ 56,077,919	\$ 46,147,392	82.29%	\$ 37,552,947	75.74%
Appropriations:						
County Administration	\$ 4,733,378	\$ 4,710,042	\$ 3,718,250	78.94%	\$ 3,219,341	72.28%
Financial Services	8,263,889	8,175,549	7,156,902	87.54%	6,531,259	85.49%
Human Resources	3,455,094	3,410,558	2,956,920	86.70%	2,780,831	84.18%
Information Technology Services	25,490,656	25,126,929	20,494,063	81.56%	18,184,242	82.84%
Law	2,220,195	2,220,195	1,995,562	89.88%	1,901,245	87.48%
Support Services	10,240,470	10,126,481	8,850,189	87.40%	7,815,378	83.98%
Non-Departmental:						
Non-Departmental Admin Support	721,500	721,500	411,127	56.98%	376,034	52.12%
Total Non-Departmental	721,500	721,500	411,127	56.98%	376,034	49.88%
Appropriations without Working Capital Reserve	55,125,182	54,491,254	45,583,013	83.65%	40,808,330	82.31%
Working Capital Reserve	952,737	1,586,665	-	0.00%	-	-
TOTAL APPROPRIATIONS	\$ 56,077,919	\$ 56,077,919	\$ 45,583,013	81.29%	\$ 40,808,330	82.31%
Projected Net Position December 31	\$ 4,238,662	\$ 4,872,590				
Net Position as of Report Date			\$ 3,850,304			

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Auto Liability Fund (606)

The Auto Liability Fund accounts for all financial transactions related to the County's property, liability and casualty insurance coverage on vehicles. Revenues are contributions from other Gwinnett County funds and are based on the number of employees and actual third party automobile claims for County vehicles only.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 2,727,671	\$ 2,727,671	\$ 2,727,671			
Revenues:						
Charges for Services	\$ 1,000,000	\$ 1,000,000	\$ 916,611	91.66%	\$ 916,666	91.67%
Investment Income	11,000	11,000	16,062	146.02%	14,730	133.91%
TOTAL REVENUES	\$ 1,011,000	\$ 1,011,000	\$ 932,673	92.25%	\$ 931,396	91.74%
Appropriations:						
Financial Services	\$ 1,006,831	\$ 1,006,831	\$ 332,730	33.05%	\$ 361,708	35.63%
Appropriations without Working Capital Reserve	1,006,831	1,006,831	332,730	33.05%	361,708	35.63%
Working Capital Reserve	4,169	4,169	-	0.00%	-	-
TOTAL APPROPRIATIONS	\$ 1,011,000	\$ 1,011,000	\$ 332,730	32.91%	\$ 361,708	35.63%
Projected Net Position December 31	\$ 2,731,840	\$ 2,731,840				
Net Position as of Report Date			\$ 3,327,614			

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Fleet Management Fund (610)

The Fleet Management Fund accounts for all financial transactions related to the maintenance of the County fleet.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 2,317,808	\$ 2,317,808	\$ 2,317,808			
Revenues:						
Charges for Services	\$ 6,252,209	\$ 6,252,209	\$ 4,491,956	71.85%	\$ 4,303,935	72.38%
Miscellaneous	345,347	345,347	278,212	80.56%	262,518	93.09%
TOTAL REVENUES	<u>\$ 6,597,556</u>	<u>\$ 6,597,556</u>	<u>\$ 4,770,168</u>	72.30%	<u>\$ 4,566,453</u>	73.31%
Appropriations:						
Support Services	\$ 6,571,704	\$ 6,483,015	\$ 5,328,386	82.19%	\$ 5,145,750	85.11%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	-
Total Non-Departmental	<u>10,000</u>	<u>10,000</u>	<u>-</u>	0.00%	<u>-</u>	0.00%
Appropriations without Working Capital Reserve	6,581,704	6,493,015	5,328,386	82.06%	5,145,750	85.09%
Working Capital Reserve	15,852	104,541	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 6,597,556</u>	<u>\$ 6,597,556</u>	<u>\$ 5,328,386</u>	80.76%	<u>\$ 5,145,750</u>	82.61%
Projected Net Position December 31	\$ 2,333,660	\$ 2,422,349				
Net Position as of Report Date			\$ 1,759,590			

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Group Self-Insurance Fund (605)

The Group Self Insurance Fund accounts for all financial transactions related to the payment of premiums and benefits for active employees' health, disability, and life insurance. Revenues are received from employee and employer contributions.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 31,893,615	\$ 31,893,615	\$ 31,893,615			
Revenues:						
Charges for Services	\$ 48,515,975	\$ 48,515,975	\$ 46,337,457	95.51%	\$ 39,036,800	87.68%
Investment Income	163,767	163,767	267,265	163.20%	262,015	181.19%
Miscellaneous	-	-	975,562	-	547,061	-
Revenues without Use of Net Position	48,679,742	48,679,742	47,580,284	97.74%	39,845,876	89.21%
Use of Net Position	1,349,998	1,349,998	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 50,029,740	\$ 50,029,740	\$ 47,580,284	95.10%	\$ 39,845,876	81.94%
Appropriations:						
Human Resources	\$ 50,019,740	\$ 50,019,740	\$ 47,802,179	95.57%	\$ 41,996,050	86.36%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	-
Total Non-Departmental	10,000	10,000	-	0.00%	-	-
TOTAL APPROPRIATIONS	\$ 50,029,740	\$ 50,029,740	\$ 47,802,179	95.55%	\$ 41,996,050	86.36%
Projected Net Position December 31	\$ 30,543,617	\$ 30,543,617				
Net Position as of Report Date			\$ 31,671,720			

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Risk Management Fund (602)

The Risk Management Fund accounts for all financial transactions related to the County's property liability and casualty insurance. Revenues are received from charges to the user departments based on the number of employees, prior claims, and property liability coverage needs. Annual insurance premiums are paid in January.

	FY 2016				FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016	% Actual to Current Budget	Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 11,607,783	\$ 11,607,783	\$ 11,607,783			
Revenues:						
Charges for Services	\$ 5,000,000	\$ 5,000,000	\$ 4,582,130	91.64%	\$ 2,286,114	91.29%
Investment Income	96,000	96,000	96,586	100.61%	96,375	100.39%
Miscellaneous	-	-	13,359	-	10,484	-
Revenues without Use of Net Position	5,096,000	5,096,000	4,692,075	92.07%	2,392,973	92.03%
Use of Net Position	2,019,444	2,019,444	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 7,115,444	\$ 7,115,444	\$ 4,692,075	65.94%	\$ 2,392,973	34.61%
Appropriations:						
Financial Services	\$ 7,105,444	\$ 7,105,444	\$ 4,911,551	69.12%	\$ 5,476,000	79.19%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	-
Total Non-Departmental	10,000	10,000	-	0.00%	-	-
TOTAL APPROPRIATIONS	\$ 7,115,444	\$ 7,115,444	\$ 4,911,551	69.03%	\$ 5,476,000	79.19%
Projected Net Position December 31	\$ 9,588,339	\$ 9,588,339				
Net Position as of Report Date			\$ 11,388,307			

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Workers' Compensation Fund (604)

The Workers' Compensation Fund accounts for financial transactions related to the payment of workers' compensation claims. Revenue is received from the user departments based upon the number of employees and prior claims.

	FY 2016			% Actual to Current Budget	FY 2015	
	2016 Adopted Budget	Current Annual Budget as of 11/30/2016	Actuals YTD as of 11/30/2016		Actuals YTD as of 11/30/2015	% Actual to 11/30/2015 Budget
Net Position January 1	\$ 9,201,475	\$ 9,201,475	\$ 9,201,475			
Revenues:						
Charges for Services	\$ 3,500,000	\$ 3,500,000	\$ 3,208,041	91.66%	\$ 2,016,667	91.67%
Investment Income	40,000	40,000	124,562	311.41%	109,005	272.51%
Miscellaneous	-	-	15,508	-	-	-
Revenues without Use of Net Position	3,540,000	3,540,000	3,348,111	94.58%	2,125,672	94.90%
Use of Net Position	802,786	802,786	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 4,342,786	\$ 4,342,786	\$ 3,348,111	77.10%	\$ 2,125,672	49.24%
Appropriations:						
Human Resources	\$ 4,332,786	\$ 4,332,786	\$ 2,572,770	59.38%	\$ 2,449,214	56.74%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	-
Total Non-Departmental	10,000	10,000	-	0.00%	-	-
TOTAL APPROPRIATIONS	\$ 4,342,786	\$ 4,342,786	\$ 2,572,770	59.24%	\$ 2,449,214	56.74%
Projected Net Position December 31	\$ 8,398,689	\$ 8,398,689				
Net Position as of Report Date			\$ 9,976,816			

BUDGET ADJUSTMENTS BY FUND - REVENUES

As of 11/30/2016

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
General Fund (001)						
Intergovernmental	\$ 3,631,525	\$ 3,385,384	\$ (246,141)	GCID 20160030 Approval to accept a \$70,000 donation and execute a Cooperative Letter of Agreement with Friends of Gwinnett County Senior Services.	\$ -	\$ 70,000
				GCID 20151136 Execute a Memorandum of Understanding with the Executive Board of the Atlanta-Carolinas High Intensity Drug Trafficking Area to provide funding for three full time prosecutors.	-	(316,141)
				Total: Intergovernmental	-	(246,141)
Charges for Services	24,315,098	24,390,723	75,625	GCID 20160640 Approval for the Chairman to execute a Memorandum of Understanding with Gwinnett Clean & Beautiful Services regarding stewardship and education. Approval to add three positions and reallocate funding.	-	75,625
Contributions and Donations	13,200	27,794	14,594	GCID 20160494 Approval to accept donations received 1/1/16 through 3/31/16 to the Gwinnett Animal Welfare and Enforcement Shelter.	-	1,988
				GCID 20160599 Approval to accept donation and execute agreement with FRIENDS of Gwinnett County Senior Services, Inc. Funds will be used to provide services and support to older adults through the Community Living Program.	-	11,200
				GCID 20160778 Approval to accept and appropriate second quarter donations made to the Gwinnett Animal Welfare and Enforcement Shelter.	-	1,406
				Total: Contributions and Donations	-	14,594
Miscellaneous	1,133,268	1,227,894	94,626	GCID 20160427 Approval to execute agreement to purchase real estate with the city of Lawrenceville (Annex, Female Seminary, Don's Way, and Historic Courthouse).	-	74,626

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Miscellaneous (cont.)				GCID 20160592 Approval for the Chairman to execute a Lease Agreement with Madison Ventures, LTD., for 1.093 acres at intersection of Tree Lane and Scenic Highway.	-	20,000
				Total: Miscellaneous	-	94,626
Use of Fund Balance	7,828,670	7,090,721	(737,949)	To adjust budget for 90 day job vacancies.	(51,923)	(693,975)
				GCID 20160427 Approval to execute agreement to purchase real estate with the city of Lawrenceville (Annex, Female Seminary, Don's Way, and Historic Courthouse).	-	(74,626)
				GCID 20160358 Add two full-time Court Associate III positions to Probate Court to handle fingerprinting services for Weapons Carry Licenses.	-	50,652
				GCID 20160592 Approval for the Chairman to execute a Lease Agreement with Madison Ventures, LTD., for 1.093 acres at intersection of Tree Lane and Scenic Highway.	-	(20,000)
				Total: Use of Fund Balance	(51,923)	(737,949)
Total: General Fund			(799,245)		(51,923)	(799,245)
Fire and Emergency Medical Services District Fund (102)						
Intergovernmental	381,351	484,128	102,777	GCID 20151029 Approval to accept the Georgia Trauma Care Network Commission Grant to be used for reimbursement of any trauma related equipment. This funding will be used for the purchase of alternative protective helmets.	-	102,777
Contributions and Donations	-	250	250	GCID 20160146 Approval to accept a donation from STS Peter & Paul Serbian Orthodox Church to be used for 20 smoke detectors.	-	250
Miscellaneous	30,538	31,969	1,431	GCID 20160441 Approval to accept \$75 donation from Lawrenceville Woman's Club for purchase of a pet oxygen mask.	-	75
				GCID 20160760 Approval for Chairman to grant acreage for sewer easement to Speedway LLC for construction and maintenance of a public sewer line on parcel R613 014.	-	1,356
Total: Fire and Emergency Medical Services District Fund			104,458		-	104,458

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Police Services District Fund (106)						
Contributions and Donations	-	12,000	12,000	GCID 20160749 Approval to accept a donation for the purchase of one K-9 through the Community Foundation for NE Georgia. Kathy Gestar founder of the Cody Fund to make this donation.	-	12,000
Miscellaneous	336,289	339,539	3,250	GCID 20160111 Approval for the Chairman to execute a Second Amendment to Tall Structure Lease Agreement with T-Mobile South, LLC to allow modification of their equipment located on the existing communications tower at 374 Hickory View Drive, Lawrenceville, known as "Hickory View Communications Tower."	-	2,500
				GCID 20160803 Approval for Chairman to execute 2nd Amendment to Tall Structure Lease agreement with New Cingular Wireless PCS LLC to allow modification of equipment located at 1850 North Brown Road.	-	750
<i>Total: Police Services District Fund</i>			15,250		-	15,250

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Recreation Fund (105)						
Intergovernmental	119,196	121,196	2,000	GCID20160217 Approval to accept Work@Health federal grant administered by Gwinnett County Health Department.	-	2,000
Contributions and Donations	67,600	72,770	5,170	GCID20160274 Approval to accept Walk with Ease grant administered by National Recreation and Park Association.	-	4,000
				GCID 20160292 Approval to accept a donation from the Georgia Recreation and Park Association to be used to support the Live Healthy Gwinnett Program.	-	1,000
				GCID 20160496 Approval to accept donations received by Gwinnett County Parks and Recreation from 12/15/15 through 03/31/16.	-	170
				Total: Contributions and Donations	-	5,170
Miscellaneous	2,163,483	2,175,257	11,774	GCID 20160112 Approval for the Chairman to execute a Second Amendment to Tall Structure Lease Agreement with T-Mobile South, LLC to allow modification of their equipment located on the existing communications tower at 2568 Chandler Road, Lawrenceville, known as "Tribble Mill Communications Tower."	-	2,500
				GCID 20160427 Approval to execute agreement to purchase real estate with the city of Lawrenceville (Annex, Female Seminary, Don's Way, and Historic Courthouse).	-	9,274
				Total: Miscellaneous	-	11,774
			18,944		-	18,944

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Street Lighting Fund (002)						
Charges for Services	6,975,000	7,049,320	74,320	GCID 20160560 Approval for the Chairman to execute the 2nd Amendment to the Cooperation Agreement with the Gwinnett Place CID for street light improvements.	-	18,231
				GCID 20160561 Approval for the Chairman to execute an Amendment to the Cooperation Agreement with the Evermore Community Improvement District for street light improvements.	-	45,657
				GCID 20160562 Approval for the Chairman to execute an Amendment to the Cooperation Agreement with the Gwinnett Village Community Improvement District for street light improvements.	-	6,339
				GCID 20160858 Approval of Broxton Woods incorporation into the Street Lighting Program with operating cost of \$516.	-	516
				GCID 20160859 Approval of Planters Cove incorporation into the Street Lighting Program with operating cost of \$3,025.	-	3,025
				GCID 20160860 Approval of Berkeley Creek South incorporation into the Street Lighting Program with operating cost of \$552.	-	552
				Total: Charges for Services	-	74,320
<i>Total: Street Lighting Fund</i>			74,320		-	74,320
District Attorney Federal Asset Sharing Fund (080)						
Fines and Forfeitures	-	22,216	22,216	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	22,216
<i>Subtotal: District Attorney Federal Asset Sharing Fund</i>			22,216		-	22,216
E-911 Fund (095)						
Use of Fund Balance	4,692,077	4,013,766	(678,311)	To adjust budget for 90 day job vacancies.	(85,538)	(678,311)
<i>Total: E-911 Fund</i>			(678,311)		(85,538)	(678,311)

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Police Special Justice Fund (070)						
Fines and Forfeitures	-	81,236	81,236	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	81,236
Use of Fund Balance	1,563,552	1,482,316	(81,236)	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	(81,236)
<i>Total: Police Special Justice Fund</i>			-		-	-
Police Special State Fund (072)						
Fines and Forfeitures	-	358,613	358,613	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	358,613
Use of Fund Balance	708,060	349,447	(358,613)	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	(358,613)
<i>Total: Police Special State Fund</i>			-		-	-
Sheriff Special Justice Fund (065)						
Fines and Forfeitures	-	144,772	144,772	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	144,772
Use of Fund Balance	75,000	130,228	55,228	GCID 20160819 Approval for Sheriff to utilize drug asset forfeiture funds to purchase a pre-owned motor coach bus.	-	55,228
<i>Total: Sheriff Special Justice Fund</i>			200,000		-	200,000
Sheriff Special Treasury Fund (066)						
Fines and Forfeitures	-	40,601	40,601	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	40,601
<i>Total: Sheriff Special Treasury Fund</i>			40,601		-	40,601
Sheriff Special State Fund (067)						
Fines and Forfeitures	-	76,011	76,011	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	76,011
<i>Total: Sheriff Special State Fund</i>			76,011		-	76,011

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Airport Operating Fund (520)						
Use of Net Position	63,987	53,226	(10,761)	To adjust budget for 90 day job vacancies.	-	(10,761)
<i>Total: Airport Operating Fund</i>			(10,761)		-	(10,761)
Water and Sewer Operating Fund (501)						
Miscellaneous	240,000	241,560	1,560	GCID 20160518 Approval for the Chairman to execute necessary documents to grant 0.014 acre of permanent sewer easement and 0.014 acre of temporary construction easement. Tax Parcel No. R5178 058.	-	1,560
Use of Net Position	12,476,982	11,343,006	(1,133,976)	To adjust budget for 90 day job vacancies.	(13,114)	(1,132,416)
				GCID 20160518 Approval for the Chairman to execute necessary documents to grant 0.014 acre of permanent sewer easement and 0.014 acre of temporary construction easement. Tax Parcel No. R5178 058.	-	(1,560)
<i>Total: Water and Sewer Operating Fund</i>			(1,132,416)		(13,114)	(1,132,416)
Total Revenue Budget Adjustments			\$ (2,068,933)		\$ (150,575)	\$ (2,068,933)

BUDGET ADJUSTMENTS BY FUND - APPROPRIATIONS

As of 11/30/2016

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
General Fund (001)						
County Administration	\$ -	\$ 151,250	\$ 151,250	To adjust budget for 90 day job vacancies.	\$ -	\$ -
				GCID 20160640 Approval for the Chairman to execute a Memorandum of Understanding with Gwinnett Clean & Beautiful Services regarding stewardship and education. Approval to add three positions and reallocate funding.	-	151,250
				Total: County Administration	-	151,250
Financial Services	8,071,420	8,034,894	(36,526)	To adjust budget for 90 day job vacancies.	-	(36,526)
Transportation	17,143,295	16,945,354	(197,941)	To adjust budget for 90 day job vacancies.	-	(197,941)
Planning and Development	862,688	854,044	(8,644)	To adjust budget for 90 day job vacancies.	-	(8,644)
Police Services	6,475,486	6,286,391	(189,095)	To adjust budget for 90 day job vacancies.	(41,467)	(192,489)
				GCID 20160494 Approval to accept donations received 1/1/16 through 3/31/16 to the Gwinnett Animal Welfare and Enforcement Shelter.	-	1,988
				GCID 20160778 Approval to accept and appropriate second quarter donations made to the Gwinnett Animal Welfare and Enforcement Shelter.	-	1,406
				Total: Police Services	(41,467)	(189,095)
Corrections	14,688,471	14,672,959	(15,512)	To adjust budget for 90 day job vacancies.	(10,456)	(70,112)
				Transfer from Non-Departmental: Prisoner Medical Reserve.	-	54,600
				Total: Corrections	(10,456)	(15,512)
Community Services	6,258,306	6,278,626	20,320	To adjust budget for 90 day job vacancies.	-	(60,880)
				GCID 20160030 Approval to accept a \$70,000 donation and execute a Cooperative Letter of Agreement with Friends of Gwinnett County Senior Services.	-	70,000

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Community Services (cont.)				GCID 20160599 Approval to accept donation and execute agreement with FRIENDS of Gwinnett County Senior Services, Inc. Funds will be used to provide services and support to older adults through the Community Living Program.	-	11,200
				Total: Community Services	-	20,320
Community Services - Elections	9,112,381	9,071,277	(41,104)	To adjust budget for 90 day job vacancies.	-	(41,104)
Community Services Subsidies: Library In-House Services	800,865	791,038	(9,827)	To adjust budget for 90 day job vacancies.	-	(9,827)
Juvenile Court	7,477,996	8,327,219	849,223	Transfer from Non-Departmental: Court Reporters Reserve.	12,000	210,800
				Transfer from Non-Departmental: Indigent Defense Reserve.	33,700	533,000
				Transfer from Non-Departmental: Court Interpreters Reserve.	2,954	104,554
				Transfer from Non-Departmental: Inmate Medical Reserve.	-	869
				Total: Juvenile Court	48,654	849,223
Sheriff	79,171,142	80,231,842	1,060,700	Transfer from Non-Departmental Inmate Medical Reserve.	29,700	1,060,700
Judiciary	19,134,369	25,155,239	6,020,870	Transfer from Non-Departmental: Indigent Defense Reserve.	153,700	3,783,400
				Transfer from Non-Departmental: Court Interpreters Reserve.	12,000	450,900
				Transfer from Non-Departmental: Court Reporters Reserve.	73,000	1,834,600
				CA 20160983 Request to transfer operating funds to the courts' capital IT project fund for video conferencing system and additional IT items.	-	(24,780)
				CA 20161110 Request to transfer operating funds to the courts' capital IT project to purchase upgrade to Electronic Docket Display.	(23,250)	(23,250)
				Total: Judiciary	215,450	6,020,870
Probate Court	2,234,909	2,421,907	186,998	Transfer from Non-Departmental: Court Interpreters Reserve.	46	4,546
				Transfer from Non-Departmental: Indigent Defense Reserve.	8,000	129,800
				GCID 20160358 Add two full-time Court Associate III positions to Probate Court to handle fingerprinting services for Weapons Carry Licenses.	-	50,652
				Transfer from Contingency.	2,000	2,000
				Total: Probate Court	10,046	186,998

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
District Attorney	12,891,415	12,498,822	(392,593)	GCID 20151136 Execute a Memorandum of Understanding with the Executive Board of the Atlanta-Carolinas High Intensity Drug Trafficking Area to provide funding for three full time prosecutors.	-	(392,593)
Solicitor General	4,148,679	4,160,079	11,400	Transfer from Non-Departmental: Court Reporters Reserve.	-	11,400
Non-Departmental:						
Contingency	1,200,000	1,198,000	(2,000)	Transfer to Probate Court.	(2,000)	(2,000)
Contribution to Capital	6,045,261	6,093,291	48,030	CA 20160983 Request to transfer operating funds to the courts' capital IT project fund for video conferencing system and additional IT items.	-	24,780
				CA 20161110 Request to transfer operating funds to the courts' capital IT project to purchase upgrade to Electronic Docket Display.	23,250	23,250
				Total: Contribution to Capital	23,250	48,030
Prisoner Medical Reserve	1,900,000	783,831	(1,116,169)	Transfer to Corrections.	-	(54,600)
				Transfer to Juvenile Court.	-	(869)
				Transfer to Sheriff.	(29,700)	(1,060,700)
				Total: Prisoner Medical Reserve	(29,700)	(1,116,169)
Indigent Defense Reserve	6,000,000	1,549,800	(4,450,200)	Transfer to Juvenile Court.	(33,700)	(533,000)
				Transfer to Judiciary.	(153,700)	(3,783,400)
				Transfer to Probate Court.	(8,000)	(129,800)
				Transfer to Records Court.	(4,000)	(4,000)
				Total: Indigent Defense Reserve	(199,400)	(4,450,200)
Court Reporters Reserve	2,400,000	343,200	(2,056,800)	Transfer to Juvenile Court.	(12,000)	(210,800)
				Transfer to Judiciary.	(73,000)	(1,834,600)
				Transfer to Solicitor General.	-	(11,400)
				Total: Court Reporters Reserve	(85,000)	(2,056,800)
Court Interpreters Reserve	560,000	-	(560,000)	Transfer to Juvenile Court.	(2,954)	(104,554)
				Transfer to Judiciary.	(12,000)	(450,900)
				Transfer to Probate Court.	(46)	(4,546)
				Total: Court Interpreters Reserve	(15,000)	(560,000)
Other Governmental Agencies	700,349	624,724	(75,625)	GCID 20160640 Approval for the Chairman to execute a Memorandum of Understanding with Gwinnett Clean & Beautiful Services regarding stewardship and education. Approval to add three positions and reallocate funding.	-	(75,625)
Total Non-Departmental			(8,212,764)		(307,850)	(8,212,764)
Total: General Fund			(803,245)		(55,923)	(803,245)

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Development and Enforcement Services District Fund (104)						
Planning and Development	6,558,203	6,414,214	(143,989)	To adjust budget for 90 day job vacancies.	-	(143,989)
Contribution to Fund Balance	49,179	193,168	143,989	To adjust budget for 90 day job vacancies.	-	143,989
<i>Total: Development and Enforcement Services District Fund</i>			-		-	-
Fire and Emergency Medical Services District Fund (102)						
Fire and Emergency Services	99,481,865	98,610,023	(871,842)	To adjust budget for 90 day job vacancies.	(10,957)	(974,944)
				GCID 20160146 Approval to accept a donation from STS Peter & Paul Serbian Orthodox Church to be used for 20 smoke detectors.	-	250
				GCID 20160441 Approval to accept \$75 donation from Lawrenceville Woman's Club for purchase of a pet oxygen mask.	-	75
				GCID 20151029 Approval to accept the Georgia Trauma Care Network Commission Grant to be used for reimbursement of any trauma related equipment. This funding will be used for the purchase of alternative protective helmets.	-	102,777
				Total: Fire and Emergency Services	(10,957)	(871,842)
Contribution to Fund Balance	693,022	1,669,322	976,300	To adjust budget for 90 day job vacancies.	10,957	974,944
				GCID 20160760 Approval for Chairman to grant acreage for sewer easement to Speedway LLC for construction and maintenance of a public sewer line on parcel R613 014.	-	1,356
				Total: Contribution to Fund Balance	10,957	976,300
<i>Total: Fire and Emergency Services District Fund</i>			104,458		-	104,458

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Police Services District Fund (106)						
Police Services	91,265,154	89,362,407	(1,902,747)	To adjust budget for 90 day job vacancies.	(202,720)	(2,042,147)
				Transfer from Non-Departmental: Inmate Medical Reserve.	-	127,400
				GCID 20160749 Approval to accept a donation for the purchase of one K-9 through the Community Foundation for NE Georgia. Kathy Gestar founder of the Cody Fund to make this donation.	-	12,000
				Total: Police Services	(202,720)	(1,902,747)
Recorder's Court	1,566,808	1,663,708	96,900	Transfer from Non-Departmental: Indigent Defense Reserve.	4,000	29,400
				Transfer from Non-Departmental: Court Interpreters Reserve.	-	67,500
				Total: Recorder's Court	4,000	96,900
Non-Departmental	5,231,914	5,011,614	(220,300)	Transfer to Recorder's Court - From Indigent Defense Reserve.	-	(25,400)
				Transfer to Police Services - From Inmate Medical Reserve.	-	(127,400)
				Transfer to Recorder's Court - From Court Interpreters Reserve.	-	(67,500)
				Total: Non-Departmental	-	(220,300)
Contribution to Fund Balance	2,361,301	4,406,698	2,045,397	To adjust budget for 90 day job vacancies.	202,720	2,042,147
				GCID 20160111 Approval for the Chairman to execute a Second Amendment to Tall Structure Lease Agreement with T-Mobile South, LLC to allow modification of their equipment located on the existing communications tower at 374 Hickory View Drive, Lawrenceville, known as "Hickory View Communications Tower."	-	2,500
				GCID 20160803 Approval for Chairman to execute 2nd Amendment to Tall Structure Lease agreement with New Cingular Wireless PCS LLC to allow modification of equipment located at 1850 North Brown Road.	-	750
				Total: Contribution to Fund Balance	202,720	2,045,397
Total: Police Services District Fund			19,250		4,000	19,250

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Recreation Fund (105)						
Community Services	32,142,263	31,880,529	(261,734)	To adjust budget for 90 day job vacancies.	(9,548)	(268,734)
				GCID20160217 Approval to accept Work@Health federal grant administered by Gwinnett County Health Department.	-	2,000
				GCID20160274 Approval to accept Walk with Ease grant administered by National Recreation and Park Association.	-	4,000
				GCID 20160292 Approval to accept a donation from the Georgia Recreation and Park Association to be used to support the Live Healthy Gwinnett Program.	-	1,000
				Total: Community Services	(9,548)	(261,734)
Contribution to Fund Balance	235,803	516,481	280,678	To adjust budget for 90 day job vacancies.	9,548	268,734
				GCID 20160112 Approval for the Chairman to execute a Second Amendment to Tall Structure Lease Agreement with T-Mobile South, LLC to allow modification of their equipment located on the existing communications tower at 2568 Chandler Road, Lawrenceville, known as "Tribble Mill Communications Tower."	-	2,500
				GCID 20160427 Approval to execute agreement to purchase real estate with the city of Lawrenceville (Annex, Female Seminary, Don's Way, and Historic Courthouse).	-	9,274
				GCID 20160496 Approval to accept donations received by Gwinnett County Parks and Recreation from 12/15/15 through 03/31/16.	-	170
				Total: Contribution to Fund Balance	9,548	280,678
<i>Total: Recreation Fund</i>			18,944		-	18,944

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Street Lighting Fund (002)						
Transportation	7,667,591	7,741,911	74,320	GCID 20160560 Approval for the Chairman to execute the 2nd Amendment to the Cooperation Agreement with the Gwinnett Place CID for street light improvements.	-	18,231
				GCID 20160561 Approval for the Chairman to execute an Amendment to the Cooperation Agreement with the Evermore Community Improvement District for street light improvements.	-	45,657
				GCID 20160562 Approval for the Chairman to execute an Amendment to the Cooperation Agreement with the Gwinnett Village Community Improvement District for street light improvements.	-	6,339
				GCID 20160858 Approval of Broxton Woods incorporation into the Street Lighting Program with operating cost of \$516.	-	516
				GCID 20160859 Approval of Planters Cove incorporation into the Street Lighting Program with operating cost of \$3,025.	-	3,025
				GCID 20160860 Approval of Berkeley Creek South incorporation into the Street Lighting Program with operating cost of \$552.	-	552
				Total: Transportation	-	74,320
<i>Total: Street Lighting Fund</i>			74,320		-	74,320
District Attorney Federal Asset Sharing (080)						
District Attorney	145,514	167,730	22,216	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	22,216
<i>Subtotal: District Attorney Federal Asset Sharing Fund</i>			22,216		-	22,216
E-911 Fund (095)						
Police Services	16,557,566	15,879,255	(678,311)	To adjust budget for 90 day job vacancies.	(85,538)	(678,311)
<i>Total: E-911 Fund</i>			(678,311)		(85,538)	(678,311)

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Sheriff Special Justice Fund (065)						
Sheriff Special Operations	75,000	275,000	200,000	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	144,772
				GCID 20160819 Approval for Sheriff to utilize drug asset forfeiture funds to purchase a pre-owned motor coach bus.	-	55,228
<i>Total: Sheriff Special Justice Fund</i>			200,000		-	200,000
Sheriff Special Treasury Fund (066)						
Sheriff Special Operations	150,000	190,601	40,601	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	40,601
<i>Total: Sheriff Special Treasury Fund</i>			40,601		-	40,601
Sheriff Special State Fund (067)						
Sheriff Special Operations	60,000	136,011	76,011	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	76,011
<i>Total: Sheriff Special State Fund</i>			76,011		-	76,011
Airport Operating Fund (520)						
Transportation	987,487	976,726	(10,761)	To adjust budget for 90 day job vacancies.	-	(10,761)
<i>Total: Airport Operating Fund</i>			(10,761)		-	(10,761)
Solid Waste Operating Fund (595)						
Support Services	42,607,567	42,572,956	(34,611)	To adjust budget for 90 day job vacancies.	-	(34,611)
Working Capital Reserve	1,544,916	1,579,527	34,611	To adjust budget for 90 day job vacancies.	-	34,611
<i>Total: Solid Waste Operating Fund</i>			-		-	-
Stormwater Operating Fund (590)						
Planning and Development	482,742	438,446	(44,296)	To adjust budget for 90 day job vacancies.	-	(44,296)
Water Resources	29,373,832	29,288,716	(85,116)	To adjust budget for 90 day job vacancies.	-	(85,116)
Working Capital Reserve	1,417,963	1,547,375	129,412	To adjust budget for 90 day job vacancies.	-	129,412
<i>Total: Stormwater Operating Fund</i>			-		-	-

Department/Fund	2016 Adopted Budget	2016 Current Annual Budget - November	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Water and Sewer Operating Fund (501)						
Water Resources	330,263,152	329,130,736	(1,132,416)	To adjust budget for 90 day job vacancies.	(13,114)	(1,132,416)
<i>Total: Water and Sewer Operating Fund</i>			(1,132,416)		(13,114)	(1,132,416)
Administrative Support Fund (665)						
County Administration	4,733,378	4,710,042	(23,336)	To adjust budget for 90 day job vacancies.	(11,668)	(23,336)
Financial Services	8,263,889	8,175,549	(88,340)	To adjust budget for 90 day job vacancies.	-	(88,340)
Human Resources	3,455,094	3,410,558	(44,536)	To adjust budget for 90 day job vacancies.	-	(44,536)
Information Technology	25,490,656	25,126,929	(363,727)	To adjust budget for 90 day job vacancies.	(19,113)	(363,727)
Support Services	10,240,470	10,126,481	(113,989)	To adjust budget for 90 day job vacancies.	-	(113,989)
Working Capital Reserve	952,737	1,586,665	633,928	To adjust budget for 90 day job vacancies.	30,781	633,928
<i>Total: Administrative Support Fund</i>			-		-	-
Fleet Management (610)						
Support Services	6,571,704	6,483,015	(88,689)	To adjust budget for 90 day job vacancies.	-	(88,689)
Working Capital Reserve	15,852	104,541	88,689	To adjust budget for 90 day job vacancies.	-	88,689
<i>Total: Fleet Management Fund</i>			-		-	-
Total Appropriation Budget Adjustments			\$ (2,068,933)		\$ (150,575)	\$ (2,068,933)

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170044					
Department:	Financial Services	Date Submitted:	12/19/2016		
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	cesmith		Multiple Depts?:		
Budget Type:	Both		Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
and adoption of the fiscal year 2017 Operating, Capital and Grant budgets, and preliminary approval of the 2018-2022 Capital Improvement Plan.					
Attachments	Budget Resolution, Justification Memo				
Authorization: Chairman's Signature?	Yes <input type="checkbox"/>				
Staff Recommendation	Approval				
Department Head	mbwoods (12/20/2016)				
Attorney	mvstephens (12/27/2016)				
Attorney's Comments					
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
		Various		*	mbwoods (12/27/2016)
Finance Comments	* Adoption of the 2017 budget.				FinDir's Initials
					bjalexzulian (12/27/2016)

County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>	Vote	
Action	<input type="text" value="New Item"/>		
Tabled	<input type="text"/>		
Motion	<input type="text"/>		
2nd by	<input type="text"/>		



75 Langley Drive • Lawrenceville, GA 30046-6935
(tel) 770.822.7820 • (fax) 770.822.7818

MEMORANDUM

TO: Chairman
District Commissioners

FROM: Maria B. Woods *M. Woods*
CFO/Director of Financial Services

SUBJECT: Agenda Item – 2017-0044

DATE: December 27, 2016

ITEM OF BUSINESS:

Approval and adoption of the fiscal year 2017 Operating, Capital and Grant budgets, and preliminary approval of the 2018-2022 Capital Improvement Plan.

BACKGROUND AND DISCUSSION:

Attached for your consideration is the 2017 Budget Resolution detailing revenues and appropriations totaling \$1.564 billion. The proposed operating budget for fiscal year 2017 for all funds is \$1.181 billion. The proposed capital budget for fiscal year 2017 is \$384 million.

IN SUMMARY AND CONCLUSION:

The 2017 budget authorizes 78 new positions and is based on a slight increase for new growth in the property tax digest.

The Chairman's proposed budget was presented on November 15th and made available to the public. The budget presented today includes a few amendments from the recommended budget presented on November 15th. These amendments include increasing the Gwinnett Library System's budget by \$500,000 and adding Wi-Fi to a portion of the transit fleet for \$270,000.

The required Public Hearing was held on December 5th, and the date of the budget adoption was advertised on December 25th in the Gwinnett Daily Post.

This budget is presented for your consideration and approval. I am available to answer any questions you may have.

Attachments

c: Glenn Stephens, County Administrator
Phil Hoskins, Deputy County Administrator

gwinnettcounty

GWINNETT COUNTY
BOARD OF COMMISSIONERS
LAWRENCEVILLE, GEORGIA

RESOLUTION ENTITLED: A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2017 FOR EACH FUND OF GWINNETT COUNTY, APPROPRIATING THE AMOUNTS SHOWN IN THE FOLLOWING SCHEDULES FOR SELECTED FUNDS AND AGENCIES; ADOPTING THE ITEMS OF ANTICIPATED FUNDING SOURCES BASED ON THE ESTIMATED 2017 TAX DIGEST; AFFIRMING THAT EXPENDITURES IN EACH AGENCY MAY NOT EXCEED APPROPRIATIONS; AND PROHIBITING EXPENDITURES FROM EXCEEDING ANTICIPATED FUNDING SOURCES.

READING AND ADOPTION: **January 3, 2017**

At the regular meeting of the Gwinnett County Board of Commissioners held in the Gwinnett Justice and Administration Center, Auditorium, 75 Langley Drive, Lawrenceville, Georgia.

Name	Present	Vote
Charlotte J. Nash, Chairman		
Jace Brooks, District 1		
Lynette Howard, District 2		
Tommy Hunter, District 3		
John Heard, District 4		

On motion of Commissioner (**Commissioner Name**), which carried (**Vote**), the Resolution of the Gwinnett County Commissioners set forth below is hereby adopted:

WHEREAS, the Gwinnett County Board of Commissioners (“Board”) is the governing authority of said County; and

WHEREAS, the Board has presented a Proposed Budget which outlines the County’s financial plan for said fiscal year which includes all projected revenues and allowable expenditures; and

WHEREAS, an advertised public hearing has been held on the 2017 Proposed Budget, as required by State and Local Laws and regulations; and

WHEREAS, the Board decrees that the Proposed 2017 Budget shall in all cases apply to and control the financial affairs of County departments and all other agencies subject to the budgetary and fiscal control of the governing authority; and

WHEREAS, the Board may authorize and enact adjustments and amendments to appropriations as to balance revenues and expenditures; and

WHEREAS, each of the funds has a balanced budget, such that Anticipated Funding Sources equal Proposed Expenditures; and

NOW, THEREFORE, BE IT RESOLVED that this Budget is hereby adopted specifying the Anticipated Funding Sources for each Fund and making Appropriations for Proposed Expenditures to the Departments or Agencies named in each Fund; and

BE IT FURTHER RESOLVED that Expenditures of any Operating Budget Fund or Capital Budget Fund shall not exceed the Appropriations authorized by this Budget Resolution and any Amendments thereto or Actual Funding Sources, whichever is less; and

BE IT FURTHER RESOLVED that all Expenditures of any Operating Budget Fund or Capital Budget Fund are subject to the policies as established by the Board of Commissioners and the County Administrator; and

BE IT FURTHER RESOLVED, consistent with the Official Code of Georgia Annotated Section 33-8-8.3, the proceeds from the tax on insurance premiums in the amount of \$30,291,123 are recorded within the Police Services Special District Fund for the primary purpose of funding police protection to inhabitants of unincorporated Gwinnett in its entirety, budgeted at \$106,936,498 and remaining funding of \$76,645,375 anticipated from direct revenues and taxes; and

BE IT FURTHER RESOLVED that certain Capital Project Budgets are adopted, as specified herein, as multiple-year project budgets as provided for in Official Code of Georgia Annotated Section § 36-81-3(b)(2); and

BE IT FURTHER RESOLVED that Indirect Cost Allocations and Contributions as appropriated in any Fund within the various accounts of a Department or Agency are restricted for the express purpose as designated; and

BE IT FURTHER RESOLVED that a vacancy period for a minimum of ninety days shall ensue immediately upon the separation of employment by an employee from a County department or Agency; and

BE IT FURTHER RESOLVED that transfers of appropriations in any Fund among the various categories within a Department or Agency shall require only the approval of

the Director of Financial Services so long as the total budget for each Department or Agency is not increased; and

BE IT FURTHER RESOLVED that the 2017 Budget shall be amended so as to adapt to changing governmental needs during the fiscal year as follows: Any increase in Appropriations in any Fund for a Department or Agency, whether through a change in Anticipated Revenues in any Fund or through a transfer of Appropriations among Departments or Agencies, shall require the approval of the Board of Commissioners, except in the following cases where authority is granted to:

- I. The Department Director to:
 - (a) set fee structures provided that they are not restricted by rate setting policies and agreements; and
 - (b) allocate funds previously approved between existing capital projects within the SPLOST Programs or Enterprise Funds within the same category of projects within Department or Agency.
2. The Director of Financial Services to:
 - (a) allocate funds to appropriate Department or Agency from insurance proceeds and/or from the Casualty and Liability Insurance Reserve for the replacement or repair of damaged equipment items;
 - (b) allocate funds from the established Judicial Reserve to appropriate Department or Agency for required expenses;
 - (c) allocate funds from the established Prisoner Medical Reserve to various Funds, Department or Agency when required to cover expenses;
 - (d) allocate funds from the established Indigent Defense Reserve to appropriate Department or Agency for required expenses;
 - (e) allocate funds from the established Court Reporters Reserve to appropriate Department or Agency for required expenses;
 - (f) allocate funds from the established Court Interpreters Reserve to appropriate Department or Agency for required expenses;
 - (g) allocate funds from the established Inmate Housing Reserve to appropriate Department or Agency for required expenses;
 - (h) allocate funds from the established Fuel/Parts Reserve as required;

- (i) allocate funds from Non-Departmental contingencies and reserves to cover existing obligations/expense in accordance with the intent and actions of the Board of Commissioners; however, in no case shall appropriations exceed actual available funding sources; allocate funds from established reserves for leave balances at retirement, salary adjustments and reclassification to Department and Agency as necessary to provide funding for compensation actions, reductions in force and retirement incentives; transfer funds resulting from salary savings or transfer balances resulting from under expenditures in operating accounts into Non-Departmental reserves to fund accrued liabilities and expend funds within Non-Departmental reserve to reduce said accrued liabilities;
 - (j) authorize preparation and submission of applications for grant funding; however, acceptance of all grant awards is subject to the approval of the Board of Commissioners;
 - (k) adjust revenue and appropriation budgets between capital projects as necessary to incorporate grant awards previously approved by the Board of Commissioners;
 - (l) approve adjustment of revenues and appropriations within Department or Agency for capital categories/projects and revise allocated funding previously approved, or, as appropriate, transfer appropriations among fiscal years for projects as necessary to allow completion of each project and cover existing obligations/expenses in accordance with the intent and actions of the Board of Commissioners; however, in no case shall appropriations exceed actual available funding sources;
 - (m) calculate savings associated with the future vacancy of any position and shall further have the authority to amend the budget of such Department or Agency at the time a vacancy arises unless an exception has been granted; and
 - (n) adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets in Special Use Funds, all revenue in Authority Imaging Fund, bond forfeitures, and capital fund contingency project and project specific levels.
- 3. The County Administrator to:**
- (a) transfer funds from Department or Agency budgets to Contribution to Capital Projects for amounts up to \$50,000;
 - (b) transfer funds within a capital fund from fund or program contingencies and/or savings in existing projects to establish new projects for amounts up to \$100,000;
 - (c) grant exceptions to the ninety day vacancy period upon petition by a County department or Agency so as to permit the vacant position to be filled through hire and appointment without a corresponding budgetary impact;
 - (d) reallocate funding among projects approved by the Board of Commissioners;

- (e) allocate funds from the established Compensation Reserve to Department or Agency budgets to provide funding for approved compensation actions; and
- (f) transfer funds to establish new projects related to economic development within a capital fund from fund or program contingencies and/or savings in existing projects.

BE IT FURTHER RESOLVED that such amendments shall be recognized as approved changes to this resolution in accordance with O.C.G.A. 36-81-3. These authorities for transfers of appropriations shall not be used as an alternative to the normal budget process and are intended to be used only when necessary to facilitate the orderly management of projects and/or programs; transfers approved under these authorities may not be used to change the approved scope or the objective of any capital project; and

BE IT FURTHER RESOLVED that the compensation for county appointments by the Board of Commissioners to the various Boards and Authorities have been set (see-attached schedule). This does not preclude any department from reimbursing those members for actual expenses incurred in the performance of duty; and

BE IT FURTHER RESOLVED that the Board of Commissioners shall approve increases in authorized positions. Vacant positions and associated budget may be reallocated within the same Department or Agency or reassigned to another Department or Agency and filled authorized positions and associated budget may be reassigned at the same grade level between a Department or Agency with the authorization of the County Administrator. 25 unallocated positions shall be available to allocate to Department or Agency with the authorization of the County Administrator as necessary; and

BE IT FURTHER RESOLVED that eligible County employees may receive a pay increase as specified in the 2017 Compensation Plan. Pay increases shall be administered in accordance with current procedures as established by the County Administrator. Employee pay increases for any and all years beyond 2017 will depend upon availability of funds and appropriations by the Board of Commissioners; and

BE IT FURTHER RESOLVED that the County Administrator is granted authority to authorize benefits pursuant to O.C.G.A. §47-23-106 for retired Superior Court Judges.

Charlotte J. Nash, Chairman

Resolution Number: BDG-2017
GCID Number: 2017-0044

Date
Attest:

County Clerk/Deputy County Clerk
(Seal)

Approved as to form:

Gwinnett County Staff Attorney

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget
<u>General Fund - 001</u>	
Revenues:	
Taxes	222,176,456
Inter Governmental Revenue	3,436,572
Licenses and Permits	30,000
Charges for Services	24,831,112
Fines and Forfeitures	3,950,375
Investment Income	606,001
Contributions and Donations	4,000
Miscellaneous Revenue	984,678
Other Financing Sources	165,000
Revenues without Use of Fund Balance	\$ 256,184,194
Revenue Reserves	9,000,000
Use of Fund Balance	19,477,684
Total Revenues	\$ 284,661,878
Appropriations:	
Board of Commissioners	1,229,400
County Administration	1,835,621
Financial Services (Tax Assessor)	9,153,002
Tax Commissioner	12,515,052
Transportation	18,801,475
Planning & Development	648,933
Police Services	6,795,201
Corrections	15,977,143
Community Services	6,788,377
<i>Atlanta Regional Commission</i>	888,405
<i>Board of Health</i>	1,564,391
<i>Coalition for Health & Human Services</i>	235,088
<i>Dept. of Family and Children's Services</i>	660,638
<i>Forestry</i>	8,698
<i>Indigent Medical Care</i>	225,000
<i>Library In-House Services</i>	710,510
<i>Library Subsidy</i>	16,950,800
<i>Mental Health</i>	768,297
<i>Gwinnett Sexual Assault Center</i>	175,000
Total Subsidies	22,186,827
Comm Serv - Elections	2,691,744
Juvenile Court	7,624,313

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget
Sheriff	85,817,230
Clerk of Court	10,379,273
Judiciary	19,838,709
Probate Court	2,440,370
District Attorney	13,525,865
Solicitor General	4,805,173
Non-Departmental	
<i>Compensation Reserve</i>	450,000
<i>Contingency</i>	1,200,000
<i>Contribution to Capital</i>	4,553,170
<i>Contribution to Local Transit</i>	8,122,040
<i>Grant Match</i>	200,000
<i>Gwinnett Hospital Authority</i>	1,000,000
<i>Inmate Housing Reserve</i>	100,000
<i>Prisoner Medical Reserve</i>	1,900,000
<i>Judicial Reserve</i>	200,000
<i>Medical Examiner</i>	1,366,100
<i>Other Miscellaneous</i>	120,773
<i>Pauper Burial</i>	205,000
<i>Partnership Gwinnett</i>	500,000
<i>Fuel/Parts Reserve</i>	105,000
<i>Indigent Defense Reserve</i>	5,500,000
<i>Court Reporters Reserve</i>	2,400,000
<i>Court Interpreters Reserve</i>	690,000
<i>Motor Vehicle Contribution</i>	9,575,086
<i>800 MHZ Maintenance - Radios</i>	2,920,046
<i>Other Governmental Agencies</i>	500,955
Total Non-Departmental	41,608,170
Total Appropriations	\$ 284,661,878

2003 GO Bond Debt Service Fund - 951

Revenues:

Taxes	54,771
Inter Governmental Revenue	40,154
Revenues without Use of Fund Balance	\$ 94,925
Use of Fund Balance	4,166,863
Total Revenues	\$ 4,261,788

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget
Appropriations:	
Debt Service-Governmental	4,261,788
Total Appropriations	\$ 4,261,788

Dev & Enforcement Services District Fund - 104

Revenues:	
Taxes	6,383,725
Inter Governmental Revenue	40,309
Licenses and Permits	3,975,900
Charges for Services	518,135
Investment Income	36,000
Other Financing Sources	668,029
Total Revenues	\$ 11,622,098

Appropriations:	
Planning & Development	7,249,898
Police Services	3,243,225
Non-Departmental	183,466
Appropriations without Contribution to Fund Balance	\$ 10,676,589
Contribution to Fund Balance	945,509
Total Appropriations	\$ 11,622,098

Fire & EMS Fund - 102

Revenues:	
Taxes	84,894,109
Inter Governmental Revenue	534,059
Licenses and Permits	900,896
Charges for Services	15,495,100
Investment Income	130,000
Miscellaneous Revenue	1,500
Other Financing Sources	5,938,036
Revenues without Use of Fund Balance	\$ 107,893,700
Use of Fund Balance	3,112,356
Total Revenues	\$ 111,006,056

Appropriations:	
Planning & Development	762,979

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget
Fire & Emergency Services	105,145,447
Non-Departmental	5,097,630
Total Appropriations	\$ 111,006,056

Loganville EMS District Fund - 103

Revenues:

Investment Income	3,933
Revenues without Use of Fund Balance	\$ 3,933
Use of Fund Balance	41,245
Total Revenues	\$ 45,178

Appropriations:

Loganville EMS	45,178
Total Appropriations	\$ 45,178

Police Services District Fund - 106

Revenues:

Taxes	88,956,916
Inter Governmental Revenue	222,073
Licenses and Permits	4,194,288
Charges for Services	1,020,437
Fines and Forfeitures	9,100,304
Investment Income	200,000
Miscellaneous Revenue	273,462
Other Financing Sources	2,969,018
Total Revenues	\$ 106,936,498

Appropriations:

Planning & Development	791,982
Police Services	94,013,317
Solicitor General	761,700
Clerk of Recorder's Court	1,532,639
Recorder's Court	1,902,622
Non-Departmental	4,473,488
Appropriations without Contribution to Fund Balance	\$ 103,475,748
Contribution to Fund Balance	3,460,750
Total Appropriations	\$ 106,936,498

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

**2017
Budget**

Recreation Fund - 105

Revenues:

Taxes	27,540,995
Inter Governmental Revenue	158,953
Charges for Services	4,498,597
Investment Income	58,522
Contributions and Donations	48,300
Miscellaneous Revenue	2,342,342
Other Financing Sources	26,930
Revenues without Use of Fund Balance	\$ 34,674,639
Use of Fund Balance	1,320,192
Total Revenues	<u>\$ 35,994,831</u>

Appropriations:

Community Services	34,202,461
Support Services	175,360
Non-Departmental	1,617,010
Total Appropriations	<u>\$ 35,994,831</u>

Speed Hump Fund - 003

Revenues:

Charges for Services	116,750
Investment Income	6,294
Revenues without Use of Fund Balance	\$ 123,044
Use of Fund Balance	37,171
Total Revenues	<u>\$ 160,215</u>

Appropriations:

Transportation	160,215
Total Appropriations	<u>\$ 160,215</u>

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget
<u>Street Lighting Fund - 002</u>	
Revenues:	
Charges for Services	7,250,000
Investment Income	3,546
Revenues without Use of Fund Balance	\$ 7,253,546
Use of Fund Balance	201,569
Total Revenues	\$ 7,455,115
 Appropriations:	
Transportation	7,455,115
Total Appropriations	\$ 7,455,115
 <u>Authority Imaging Fund - 020</u>	
Revenues:	
Charges for Services	614,482
Investment Income	2,194
Revenues without Use of Fund Balance	\$ 616,676
Use of Fund Balance	343,324
Total Revenues	\$ 960,000
 Appropriations:	
Clerk of Court	960,000
Total Appropriations	\$ 960,000
 <u>Corrections Inmate Fund - 085</u>	
Revenues:	
Charges for Services	87,000
Miscellaneous Revenue	8,000
Total Revenues	\$ 95,000
 Appropriations:	
Corrections	19,315
Appropriations without Contribution to Fund Balance	\$ 19,315
Contribution to Fund Balance	75,685
Total Appropriations	\$ 95,000

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

**2017
Budget**

Crime Victim Assistance Fund - 075

Revenues:

Fines and Forfeitures	786,852
Revenues without Use of Fund Balance	\$ 786,852
Use of Fund Balance	505,152
Total Revenues	\$ 1,292,004

Appropriations:

District Attorney	469,439
Solicitor General	822,565
Total Appropriations	\$ 1,292,004

DA-Federal Asset Sharing Fund - 080

Revenues:

Use of Fund Balance	140,785
Total Revenues	\$ 140,785

Appropriations:

District Attorney	140,785
Total Appropriations	\$ 140,785

E-911 Fund - 095

Revenues:

Charges for Services	16,092,241
Investment Income	129,642
Revenues without Use of Fund Balance	\$ 16,221,883
Use of Fund Balance	6,069,594
Total Revenues	\$ 22,291,477

Appropriations:

Police Services	18,443,456
Non-Departmental	3,848,021
Total Appropriations	\$ 22,291,477

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

**2017
Budget**

Juvenile Court Supervision - 030

Revenues:

Charges for Services

52,363

Total Revenues

\$ 52,363

Appropriations:

Juvenile Court

47,623

Appropriations without Contribution to Fund Balance

\$ 47,623

Contribution to Fund Balance

4,740

Total Appropriations

\$ 52,363

Police Special - Justice Fund- 070

Revenues:

Use of Fund Balance

713,259

Total Revenues

\$ 713,259

Appropriations:

Police Services

713,259

Total Appropriations

\$ 713,259

Police Special - State Fund - 072

Revenues:

Use of Fund Balance

609,180

Total Revenues

\$ 609,180

Appropriations:

Police Services

609,180

Total Appropriations

\$ 609,180

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget
<u>Sheriff Inmate Fund - 090</u>	
Revenues:	
Charges for Services	656,447
Revenues without Use of Fund Balance	\$ 656,447
Use of Fund Balance	113,153
Total Revenues	\$ 769,600
Appropriations:	
Sheriff	769,600
Total Appropriations	\$ 769,600
<u>Sheriff Special - Justice Fund - 065</u>	
Revenues:	
Use of Fund Balance	100,000
Total Revenues	\$ 100,000
Appropriations:	
Sheriff	100,000
Total Appropriations	\$ 100,000
<u>Sheriff Special - Treasury Fund - 066</u>	
Revenues:	
Use of Fund Balance	150,000
Total Revenues	\$ 150,000
Appropriations:	
Sheriff	150,000
Total Appropriations	\$ 150,000
<u>Sheriff - Special - State Fund - 067</u>	
Revenues:	
Use of Fund Balance	73,670
Total Revenues	\$ 73,670
Appropriations:	
Sheriff	73,670
Total Appropriations	\$ 73,670

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

**2017
Budget**

Stadium Operating Fund - 055

Revenues:

Taxes	875,000
Inter Governmental Revenue	400,000
Charges for Services	1,040,201
Other Financing Sources	400,000

Total Revenues	\$ 2,715,201
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Appropriations:

Stadium	2,695,845
Appropriations without Contribution to Fund Balance	\$ 2,695,845
Contribution to Fund Balance	19,356

Total Appropriations	\$ 2,715,201
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Tree Bank Fund - 040

Revenues:

Licenses and Permits	8,000
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Total Revenues	\$ 8,000
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Appropriations:

Planning & Development	8,000
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Total Appropriations	\$ 8,000
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Tourism Fund - 050

Revenues:

Taxes	9,040,057
Charges for Services	100

Total Revenues	\$ 9,040,157
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Appropriations:

Tourism	8,403,235
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Appropriations without Contribution to Fund Balance	\$ 8,403,235
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Contribution to Fund Balance	636,922
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Total Appropriations	\$ 9,040,157
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**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget
<u>Airport Operating Fund - 520</u>	
Revenues:	
Charges for Services	153,500
Miscellaneous Revenue	770,000
Revenues without Use of Net Position	\$ 923,500
Use of Net Position	337,310
Total Revenues	\$ 1,260,810
Appropriations:	
Transportation	1,259,810
Non-Departmental	1,000
Total Appropriations	\$ 1,260,810
<u>Local Transit Operating Fund - 515</u>	
Revenues:	
Charges for Services	2,841,217
Investment Income	22,000
Miscellaneous Revenue	22,000
Other Financing Sources	8,122,040
Revenues without Use of Net Position	\$ 11,007,257
Use of Net Position	1,382,119
Total Revenues	\$ 12,389,376
Appropriations:	
Financial Services	77,293
Transportation	12,312,083
Total Appropriations	\$ 12,389,376
<u>Solid Waste Operating Fund - 595</u>	
Revenues:	
Taxes	700,000
Charges for Services	45,274,798
Investment Income	221,968
Miscellaneous Revenue	50
Total Revenues	\$ 46,196,816

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget
Appropriations:	
Support Services	44,507,304
Non-Departmental	10,000
Appropriations without Working Capital Reserve	\$ 44,517,304
Working Capital Reserve	1,679,512
Total Appropriations	\$ 46,196,816

Stormwater Operating Fund - 590

Revenues:	
Charges for Services	31,538,521
Investment Income	120,000
Miscellaneous Revenue	13,000
Revenues without Use of Net Position	\$ 31,671,521
Use of Net Position	464,320
Total Revenues	\$ 32,135,841

Appropriations:	
Planning & Development	733,683
Water Resources	31,312,158
Non-Departmental	90,000
Total Appropriations	\$ 32,135,841

Water and Sewer Operating Fund - 501

Revenues:	
Charges for Services	311,944,368
Investment Income	440,000
Contributions and Donations	16,527,438
Revenues without Use of Net Position	\$ 328,911,806
Use of Net Position	25,173,886
Total Revenues	\$ 354,085,692

Appropriations:	
Planning & Development	918,054
Water Resources	353,002,638
Non-Departmental	165,000
Total Appropriations	\$ 354,085,692

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget
<u>Administrative Support Fund - 665</u>	
Revenues:	
Charges for Services	57,286,124
Investment Income	56,976
Miscellaneous Revenue	919,405
Revenues without Use of Net Position	\$ 58,262,505
Use of Net Position	1,794,062
Total Revenues	\$ 60,056,567
Appropriations:	
County Administration	4,104,785
Financial Services	9,484,620
Human Resources	3,631,591
Information Technology	28,222,732
Law	2,317,029
Support Services	11,070,310
Non-Departmental	1,225,500
Total Appropriations	\$ 60,056,567
 <u>Automobile Liability Fund - 606</u>	
Revenues:	
Charges for Services	800,000
Investment Income	14,537
Revenues without Use of Net Position	\$ 814,537
Use of Net Position	218,678
Total Revenues	\$ 1,033,215
Appropriations:	
Financial Services	1,033,215
Total Appropriations	\$ 1,033,215
 <u>Fleet Management Fund - 610</u>	
Revenues:	
Charges for Services	5,734,029
Miscellaneous Revenue	270,700
Revenues without Use of Net Position	\$ 6,004,729
Use of Net Position	473,727
Total Revenues	\$ 6,478,456

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

**2017
Budget**

Appropriations:	
Support Services	6,464,456
Non-Departmental	14,000
Total Appropriations	\$ 6,478,456

Group Self-Insurance Fund - 605

Revenues:	
Charges for Services	51,897,239
Investment Income	175,000
Revenues without Use of Net Position	\$ 52,072,239
Use of Net Position	3,005,215
Total Revenues	\$ 55,077,454

Appropriations:	
Human Resources	55,067,454
Non-Departmental	10,000
Total Appropriations	\$ 55,077,454

Risk Management Fund - 602

Revenues:	
Charges for Services	4,500,000
Investment Income	75,000
Revenues without Use of Net Position	\$ 4,575,000
Use of Net Position	2,677,948
Total Revenues	\$ 7,252,948

Appropriations:	
Financial Services	7,242,948
Non-Departmental	10,000
Total Appropriations	\$ 7,252,948

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

**2017
Budget**

Workers Compensation Fund - 604

Revenues:

Charges for Services

2,500,000

Investment Income

50,000

Revenues without Use of Net Position

\$ 2,550,000

Use of Net Position

835,707

Total Revenues

\$ 3,385,707

Appropriations:

Human Resources

3,375,707

Non-Departmental

10,000

Total Appropriations

\$ 3,385,707

Total Operating Funds

\$ 1,180,507,235

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget	2018-2022 Budget
<u>CAPITAL PROJECTS FUND</u>		
Revenues:		
Investment Income	456,908	-
Contributions and Donations	128,890	541,056
Other Financing Sources	12,218,483	64,709,550
Revenues without Use of Fund Balance	\$ 12,804,281	\$ 65,250,605
Use of Fund Balance	13,806,754	15,346,163
Total Revenues	\$ 26,611,035	\$ 80,596,768
Appropriations:		
Community Services	2,973,333	9,811,567
County Administration	220,000	350,000
Financial Services	341,908	-
Fire & Emergency Services	212,000	1,349,385
Information Technology	18,841,336	38,544,867
Juvenile Court	-	1,933,400
Planning & Development	335,002	900,000
Police Services	584,555	1,260,634
Sheriff	-	569,981
Support Services	2,499,011	24,190,878
Transportation	430,000	1,495,000
Non-Departmental	173,890	191,056
Total Appropriations	\$ 26,611,035	\$ 80,596,768
<u>VEHICLE REPLACEMENT FUND</u>		
Revenues:		
Investment Income	160,000	-
Other Financing Sources	7,169,097	34,979,041
Revenues without Use of Fund Balance	\$ 7,329,097	\$ 34,979,041
Use of Fund Balance	(4,419,988)	23,920,517
Total Revenues	\$ 2,909,109	\$ 58,899,558

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget	2018-2022 Budget
Appropriations:		
Community Services	182,500	4,894,088
Corrections	483,000	2,081,157
County Administration	-	80,875
District Attorney	43,446	1,752,219
Financial Services	-	596,475
Fire & Emergency Services	-	3,878,975
Information Technology	-	196,077
Juvenile Court	-	265,327
Planning & Development	118,000	541,990
Police Services	705,260	26,413,553
Sheriff	9,636	6,093,134
Solicitor General	-	240,000
Support Services	248,272	1,427,630
Tax Commissioner	-	77,055
Transportation	958,995	10,361,003
Non-Departmental	160,000	-
Total Appropriations	\$ 2,909,109	\$ 58,899,558

2009 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND

Revenues:		
Investment Income	1,144,498	-
Contributions and Donations	17,000	-
Revenues without Use of Fund Balance	\$ 1,161,498	\$ -
Use of Fund Balance	18,241,485	3,300,000
Total Revenues	\$ 19,402,983	\$ 3,300,000

Appropriations:		
Community Services	258,316	-
Financial Services	17,000	-
Fire & Emergency Services	78,196	-
Libraries	20,717	-
Police Services	27,683	-
Support Services	11,978,645	-
Transportation	7,022,426	3,300,000
Total Appropriations	\$ 19,402,983	\$ 3,300,000

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget	2018-2022 Budget
<u>2014 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u>		
Revenues:		
Taxes	18,535,618	-
Inter Governmental Revenue	848,586	-
Investment Income	1,249,975	-
Revenues without Use of Fund Balance	\$ 20,634,179	\$ -
Use of Fund Balance	53,334,940	44,265,317
Total Revenues	\$ 73,969,119	\$ 44,265,317
Appropriations:		
Community Services	3,118,750	-
Financial Services	8,293,476	-
Fire & Emergency Services	2,670,216	-
Libraries	5,070,270	-
Police Services	862,001	-
Sheriff	506,724	-
Support Services	437,413	-
Transportation	53,010,269	44,265,317
Total Appropriations	\$ 73,969,119	\$ 44,265,317
<u>2017 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u>		
Revenues:		
Taxes	107,339,590	730,765,817
Total Revenues	\$ 107,339,590	\$ 730,765,817
Appropriations:		
Community Services	11,319,319	81,460,560
Financial Services	24,748,089	168,484,498
Fire & Emergency Services	4,797,537	32,661,542
Libraries	2,477,568	16,867,238
Police Services	3,609,660	4,411,803
Support Services	8,672,098	61,606,736
Transportation	51,715,319	365,273,440
Total Appropriations	\$ 107,339,590	\$ 730,765,817
<u>AIRPORT RENEWAL & EXTENSION FUND</u>		
Revenues:		
Other Financing Sources	283,255	95,690
Revenues without Use of Net Position	\$ 283,255	\$ 95,690
Use of Net Position	(15,730)	432,480
Total Revenues	\$ 267,525	\$ 528,170

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget	2018-2022 Budget
Appropriations:		
Support Services	-	8,220
Transportation	267,525	519,950
Total Appropriations	\$ 267,525	\$ 528,170
 <u>SOLID WASTE RENEWAL & EXTENSION FUND</u>		
Revenues:		
Other Financing Sources	95,107	-
Total Revenues	\$ 95,107	\$ -
 Appropriations:		
Information Technology	95,107	-
Total Appropriations	\$ 95,107	\$ -
 <u>STORMWATER RENEWAL & EXTENSION FUND</u>		
Revenues:		
Investment Income	50,000	-
Other Financing Sources	22,618,847	112,458,000
Revenues without Use of Net Position	\$ 22,668,847	\$ 112,458,000
Use of Net Position	763,000	-
Total Revenues	\$ 23,431,847	\$ 112,458,000
 Appropriations:		
Information Technology	18,710	-
Water Resources	23,413,137	112,458,000
Total Appropriations	\$ 23,431,847	\$ 112,458,000
 <u>TRANSIT RENEWAL & EXTENSION FUND</u>		
Revenues:		
Other Financing Sources	1,308,771	577,798
Total Revenues	\$ 1,308,771	\$ 577,798
 Appropriations:		
Transportation	1,308,771	577,798
Total Appropriations	\$ 1,308,771	\$ 577,798

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

	2017 Budget	2018-2022 Budget
<u>WATER & SEWER R&E</u>		
Revenues:		
Investment Income	440,000	-
Other Financing Sources	127,928,487	704,170,593
Total Revenues	\$ 128,368,487	\$ 704,170,593
Appropriations:		
Information Technology	112,450	-
Water Resources	128,256,037	704,170,593
Total Appropriations	\$ 128,368,487	\$ 704,170,593
Total Capital Funds	\$ 383,703,573	\$ 1,735,562,021

**FY 2017 Budget
Resolution Summary
Gwinnett County, Georgia**

GENERAL GRANT FUND

Revenues:

Intergovernmental Funds

Federal	3,363,607
State	2,475,536
Local	684,484
TOTAL REVENUES-GENERAL GRANT FUND	<u>6,523,626</u>

Appropriations:

Local	684,484
Misc. Grants	5,839,143
TOTAL APPROPRIATIONS-GENERAL GRANT FUND	<u>6,523,626</u>

HUD GRANT FUNDS

Revenues:

Intergovernmental Funds

Federal	7,409,350
TOTAL REVENUES-HUD RELATED GRANT FUNDS	<u>7,409,350</u>

Appropriations:

Community Development Block Grant	3,722,054
HOME Investment Partnerships Program	2,059,651
Emergency Solutions Grant	414,706
Neighborhood Stabilization Program	1,212,940
TOTAL APPROPRIATIONS-HUD GRANT FUNDS	<u>7,409,350</u>

LOCAL TRANSIT OPERATING-GRANTS

Revenues:

Intergovernmental Funds

Federal	3,160,618
TOTAL REVENUES-LOCAL TRANSIT OPERATING-GRANTS	<u>3,160,618</u>

Appropriations:

Federal Transit Administration	3,160,618
TOTAL APPROPRIATIONS-LOCAL TRANSIT OPERATING-GRANTS	<u>3,160,618</u>

**COMPENSATION FOR APPOINTMENTS TO GWINNETT
COUNTY BOARDS AND AUTHORITIES**

<u>Board Title</u>	<u>Department</u>	<u>Member Compensation</u>
Construction Adjustments and Appeals Board	Planning & Development	\$150/meeting attended
Licensing and Revenue Board of Appeals	Planning & Development	\$75/meeting or appeal hearing for Non-county employees only
Merit Board	Human Resources	\$150/meeting or hearing or less than four hours; \$250/meeting or hearing four hours or longer
Municipal-Gwinnett County Planning Commission	Planning & Development	\$150 per meeting
Registration & Elections Board	Community Services	Chair - \$200 per month Members - \$150 month \$50 per special called meeting attended
Tax Assessors	Financial Services	\$200 per meeting
Zoning Board of Appeals	Planning & Development	\$150 per meeting

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input checked="" type="checkbox"/> Grants	<input checked="" type="checkbox"/> Contracts	<input type="checkbox"/> Rezoning	<input type="checkbox"/> Public Hearing
20170011					
Department:	Transportation	Date Submitted:	12/12/2016		
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Purchasing - Jeannie Caldwell – CD	Multiple Depts?	No		
Budget Type:	Capital	Special Routing:			
Agenda Type	Award	Rezoning Type			
Item of Business:		Locked by Purchasing		No	
BL073-16, Satellite Boulevard sidewalk improvement project, to low bidder, GS Construction, Inc., amount not to exceed \$502,725.00. Contract to follow award. Subject to approval as to form by the Law Department. This contract is funded 80% by the Georgia Department of Transportation and 20% by the Gwinnett Place Community Improvement District (CID). District 1/Brooks					
Attachments	Summary Sheet, Justification Letter, Justification Support, Tabulation				
Authorization: Chairman's Signature?	Yes				
Staff Recommendation	Award				
Department Head	archapman (12/16/2016)				
Attorney	mpludwiczak (12/27/2016)				
Attorney's Comments					
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested	Upon approval, reduce revenue and appropriation budget in SPLOST fund and establish revenue and appropriation budget in Misc. Grants Fund.				
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Misc. Grants.	*	\$502,725	mbwoods (12/27/2016)
Finance Comments	* GCID 20160166 established a budget in the 2014 SPLOST Fund for the Satellite Blvd. Sidewalk Improvement project. However since no County local match is required, the budget will be reallocated to the Misc. Grants Fund.				FinDir's Initials
					bjalexzulian (12/22/2016)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

SUMMARY – BL073-16
Satellite Boulevard Sidewalk Improvement Project

PURPOSE:	This project includes installing new ADA compliant sidewalk ramps at intersections and driveways. Decorative brick pavers will be installed along each side of the existing sidewalks. Landscaping, lighting, drainage improvements, handicap ramps and new sidewalks will also be constructed as part of this project.
LOCATION:	Districts 1/Brooks
AMOUNT TO BE SPENT:	\$502,725.00
PREVIOUS CONTRACT AWARD AMOUNT:	N/A
AMOUNT SPENT PREVIOUS CONTRACT:	N/A
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	N/A
NUMBER OF BIDS/PROPOSALS MAILED:	55 112 website viewings
NUMBER OF RESPONSES:	5
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	No
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	40 available days

COMMENTS:

MEMORANDUM

TO: Christopher Duncan, Purchasing Associate II
Purchasing Division, DOFS

THROUGH: Alan R. Chapman, P.E., Director *ARC*
Department of Transportation

FROM: Lewis Cooksey, P.E. *LC*
Department of Transportation

SUBJECT: **Recommendation for Award of BL073-16
Satellite Boulevard (Pleasant Hill Road – Gwinnett Transit Center)
F-0588-21/P.I. No. 0010662
District 1/Brooks**

DATE: November 17, 2016

REQUESTED ACTION

The Department of Transportation recommends award of the above referenced procurement to GS Construction, Inc., in the amount of \$502,725.00.

DESCRIPTION

The GS Construction, Inc., bid represents 80.16% of the estimated cost. This is the lowest of the five bids received. This project is for installing ADA compliant sidewalk ramps at all intersections and driveways and installing decorative brick pavers along both sides of the existing sidewalks. The project will also add landscaping, benches, and lighting along the corridor.

This Contract is funded by the Gwinnett Place CID and Georgia DOT.

References checked? Yes No

FINANCIAL

1. Estimated amount to be spent: \$502,725.00
2. Do total obligations agree with "Action Requested"? Yes No
3. Budgeted: Yes No
4. Contact name: Jay Howard Contact phone: 770-822-7448
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	200G	209000		50802000	TBD	\$402,180.00	80%
2017	200	209000		50802000	TBD	\$100,545.00	20%
2017	319G	209000		50802000	F-0588-21-3-03-2	\$(450,000.00)	
2017	319G	209000		50802000	F-0588-21-3-03-1	\$(179,780.00)	
2017	200G	209000		40414020	TBD	\$402,180.00	
2017	200	209000		40420001	TBD	\$100,545.00	
2017	319G	209000		40414020	F-0588	\$(450,000.00)	
2017	319G	209000		40420001	F-0588	\$(179,780.00)	
Total						\$502,725.00	100%

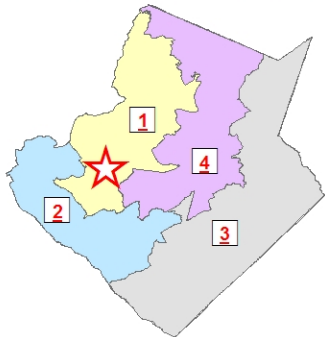
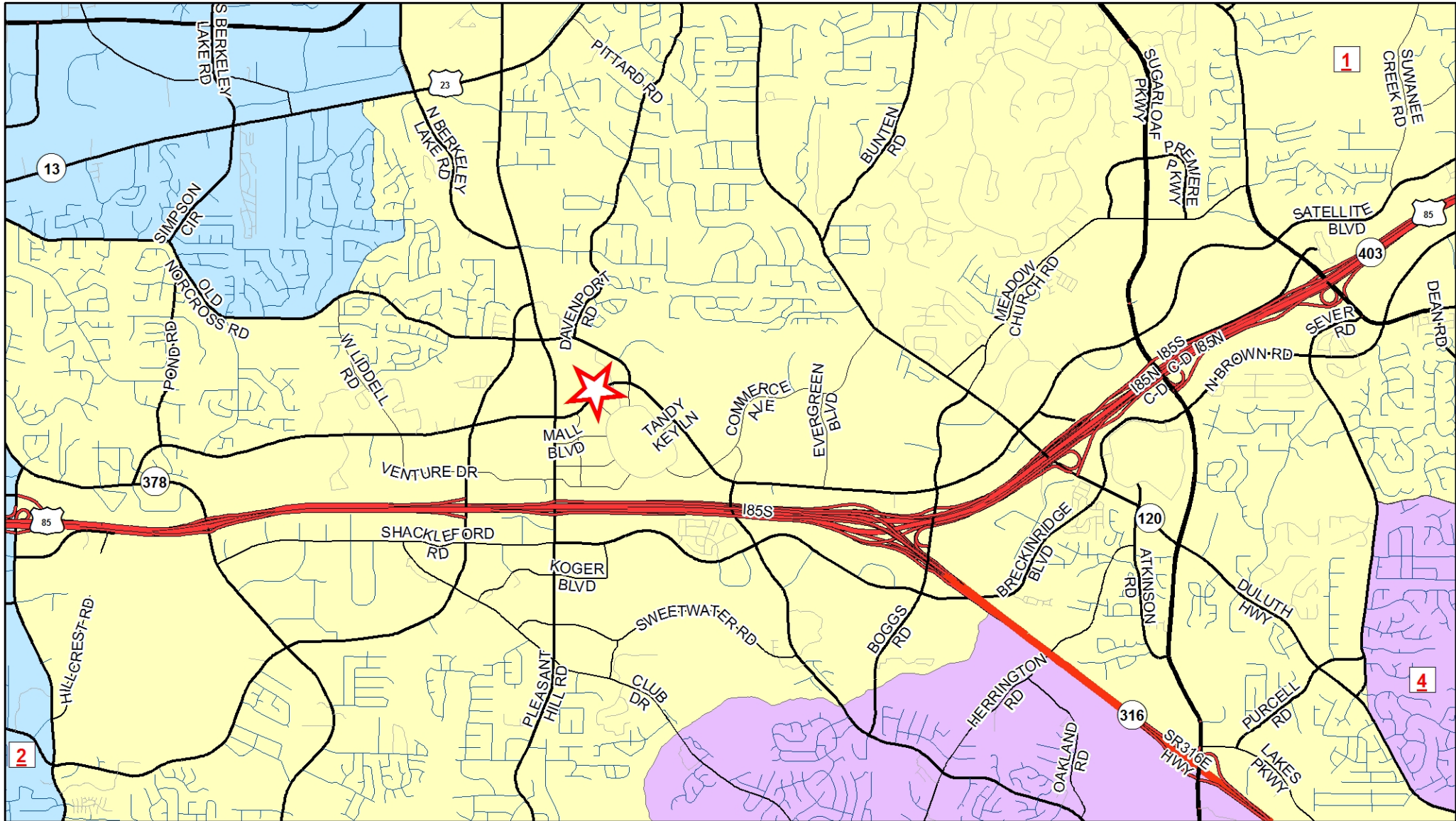
Transfer Required: Yes No

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

Additional Information/Comments:

GCID 20120166 establishes both the revenue and appropriations budget in the SPLOST fund for project F-0588. There will be no County local match requirements for this project; therefore, the project should be funded through the Miscellaneous Grants Fund. The supplemental will reduce both the revenue and appropriations budgets in the SPLOST fund and establish the revenue and appropriations in the Miscellaneous Grants Fund.

SATELLITE BOULEVARD (PLEASANT HILL ROAD TO GWINNETT TRANSIT CENTER) (F-0588-21)

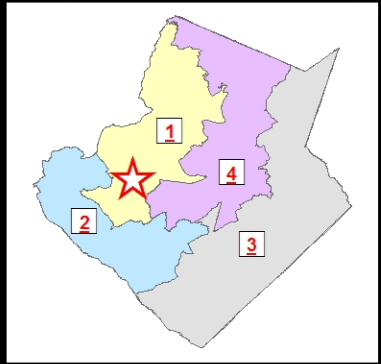


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PROJECT DESCRIPTION SUMMARY:

This project will construct new ADA compliant sidewalk ramps at all intersections and driveways and also install decorative brick pavers along both sides of the existing sidewalks. New landscaping, benches and lighting will also be installed in conjunction with the project. The net length of the project is .97 miles. This project is funded by the Gwinnett Place CID and a Transportation Enhancement (TE) grant.

SATELLITE BOULEVARD (PLEASANT HILL ROAD TO GWINNETT TRANSIT CENTER) (F-0588-21)



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PROJECT DESCRIPTION SUMMARY:

This project will construct new ADA compliant sidewalk ramps at all intersections and driveways and also install decorative brick pavers along both sides of the existing sidewalks. New landscaping, benches and lighting will also be installed in conjunction with the project. The net length of the project is .97 miles.

This project is funded by the Gwinnett Place CID and a Transportation Enhancement (TE) grant.

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170042			
Department:	Transportation	Date Submitted:	12/16/2016
Working Session:	01/03/2017	Business Session:	01/03/2017
Submitted By:	Purchasing - Jeannie Caldwell - CD	Multiple Depts?	No
Budget Type:	Capital	Special Routing:	
Agenda Type	Award	Rezoning Type	
Item of Business:		Locked by Purchasing	No
BL118-16, Gwinnett Center access drive project, to low bidder, G.P.s Enterprises, Inc., amount not to exceed, \$1,100,000.00. Contract to follow award. Subject to approval as to form by the Law Department. District 1/Brooks			
Attachments	Summary Sheet, Justification Letter, Justification Support, Tabulation		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Award		
Department Head	archapman (12/19/2016)		
Attorney	mpludwiczak (12/27/2016)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested	Transfer \$1,100,000 from General Tax Contingency to Meadow Church Property project.			
	Budgeted	Fund Name	Current Balance	Requested Allocation
	Yes	Capital Project	*	\$1,100,000
Finance Comments	*Deficit amount available in the General Tax Contingency project for transfer.			Director's Initials
				mbwoods (12/27/2016)
				FinDir's Initials
				bjalexzulian (12/22/2016)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

**SUMMARY – BL118-16
Gwinnett Center Access Drive Project**

PURPOSE:	The new drive will provide access from the Infinite Energy Center Arena to Meadow Church Road. The new drive will consist of a two-lane road approximately one thousand feet in length.
LOCATION:	District 1/Brooks
AMOUNT TO BE SPENT:	\$1,100,000.00
PREVIOUS CONTRACT AWARD AMOUNT:	N/A
AMOUNT SPENT PREVIOUS CONTRACT:	N/A
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	N/A
NUMBER OF BIDS/PROPOSALS MAILED:	127 128 website viewings
NUMBER OF RESPONSES:	2
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	No
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	There are a limited number of firms with the variety of employees and crews required to complete all aspects of this project.
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	From notice to proceed through May 31, 2017

COMMENTS:

MEMORANDUM

TO: Christopher Duncan, Purchasing Associate II
Purchasing Division, DOFS

THROUGH: Alan R. Chapman, P.E., Director *ARC*
Department of Transportation

FROM: Lewis Cooksey, P.E. *LC*
Department of Transportation

SUBJECT: **Recommendation for Award of BL118-16
Gwinnett Center Access Drive Project
F-1195-02
District 1/Brooks**

DATE: December 16, 2016

REQUESTED ACTION

The Department of Transportation recommends award of the above referenced design-build procurement to G.P.'s Enterprises, Inc. in the amount of \$1,100,00.00.

DESCRIPTION

The G.P.'s Enterprises, Inc. is the lowest of the two bids received. This project will provide access from the Infinite Energy Center Arena to Meadow Church Road. The new access will consist of a two-lane road, approximately one thousand feet in length.

This Contract is funded by the General Government Fund.

References checked? Yes No

FINANCIAL

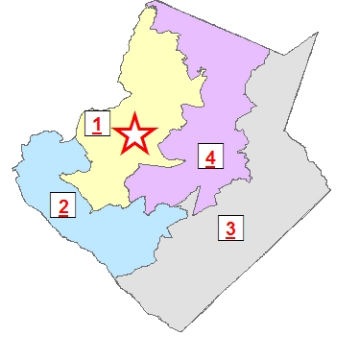
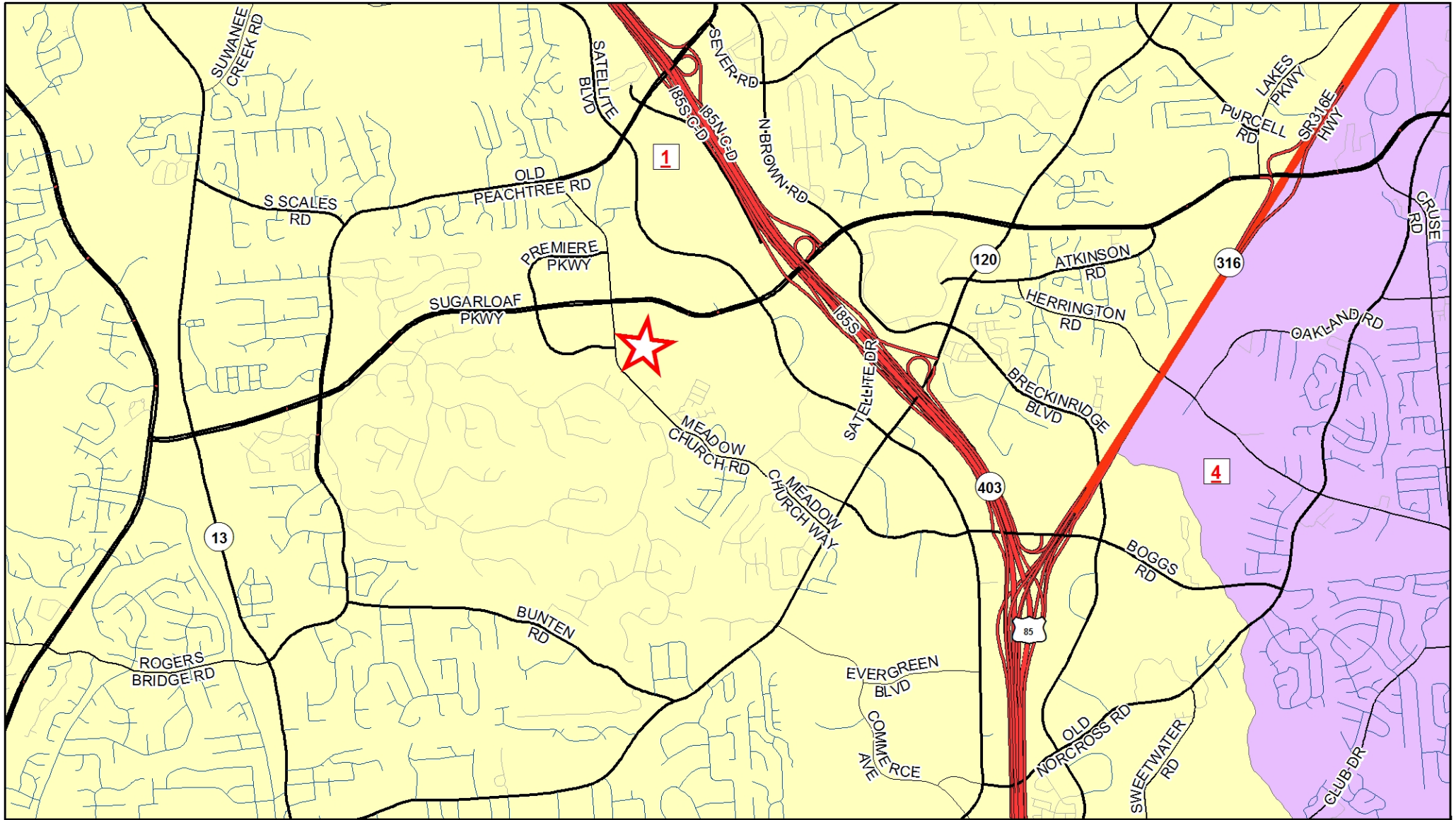
1. Estimated amount to be spent: \$1,100,000.00
2. Do total obligations agree with "Action Requested"? Yes No
3. Budgeted: Yes No
4. Contact name: Jay Howard Contact phone: 770-822-7448
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	303	227000		50802000	F-1195-02-2-02	\$1,100,000.00	100%
Total						\$1,100,000.00	100%

Transfer Required: Yes No

If Yes, transfer from:							
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	
2017	303	227000			O-0002-01-1-02	\$1,100,000.00	

GWINNETT CENTER ACCESS DRIVE PROJECT

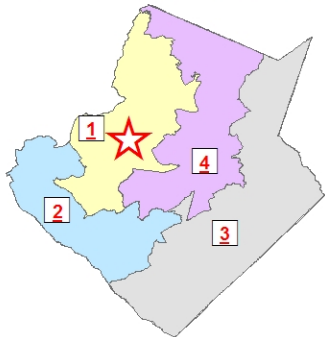


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PROJECT DESCRIPTION SUMMARY:

This project will provide access from the Infinite Energy Arena to Meadow Church Road. The new access will consist of a two-lane road, approximately one thousand feet in length.

GWINNETT CENTER ACCESS DRIVE PROJECT



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PROJECT DESCRIPTION SUMMARY:

This project will provide access from the Infinite Energy Arena to Meadow Church Road. The new access will consist of a two-lane road, approximately one thousand feet in length.

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160905					
Department:	Commissioners		Date Submitted:	09/16/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing	No	
of appointment to the Arts Facility Authority. Term expires June 30, 2019. District 2/Howard					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

			PH was Held?	<input type="checkbox"/>
Working Session	Discussion		Vote	5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled			
Tabled	12/06/2016			
Motion	Howard			
2nd by	Brooks			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20160906					
Department:	Commissioners		Date Submitted:	09/16/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts? :		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing	No	
of appointment to the Arts Facility Authority. Term expires June 30, 2019. District 4/Heard					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	Discussion		Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled		
Tabled	12/06/2016		
Motion	Heard		
2nd by	Hunter		

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20161205					
Department:	Commissioners		Date Submitted:	12/13/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	Tina King		Multiple Depts?:		
Budget Type:	Neither		Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Gwinnett Animal Advisory Council, Incumbent Sharon Cassidy. Term expires December 31, 2018. Chairman's Appointment					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input checked="" type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	Discussion			Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled			
Tabled	12/20/2016			
Motion	Nash			
2nd by	Hunter			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20161213			
Department:	Commissioners	Date Submitted:	12/13/2016
Working Session:	01/03/2017	Business Session:	01/03/2017
Submitted By:	Tina King	Public Hearing:	
Budget Type:		Multiple Depts?	
Agenda Type	Approval	Special Routing:	
Agenda Type	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
of appointment to the Gwinnett Animal Advisory Council, Incumbent Solveig Evans. Term expires December 31, 2018. District 2/Howard			
Attachments	None		
Authorization: Chairman's Signature?	No		
Staff Recommendation			
Department Head			
Attorney			
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested				
	Budgeted	Fund Name	Current Balance	Requested Allocation
				Director's Initials
Finance Comments				FinDir's Initials

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Discussion
Action	Tabled
Tabled	12/20/2016
Motion	Howard
2nd by	Brooks
Vote	5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20161215			
Department:	Commissioners	Date Submitted:	12/13/2016
Working Session:	01/03/2017	Business Session:	01/03/2017
Submitted By:	Tina King	Public Hearing:	
Budget Type:	Neither	Multiple Depts?	
Agenda Type	Approval	Special Routing:	
Item of Business:	Approval	Rezoning Type	
of appointment to the Gwinnett Animal Advisory Council, Incumbent Zachary T. Mills. Board of Health appointment. Term expires December 31, 2018.		Locked by Purchasing	<input type="checkbox"/> No
Attachments	None		
Authorization: Chairman's Signature?	<input type="checkbox"/> No		
Staff Recommendation			
Department Head			
Attorney			
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Discussion
Action	Tabled
Tabled	12/20/2016
Motion	Howard
2nd by	Brooks
Vote	5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20161216			
Department:	Commissioners	Date Submitted:	12/13/2016
Working Session:	01/03/2017	Business Session:	01/03/2017
Submitted By:	tmking	Public Hearing:	
Budget Type:	Neither	Multiple Depts?	
Agenda Type	Approval	Special Routing:	
Item of Business:	Approval	Rezoning Type	
of appointment to the Gwinnett County Public Library Board of Trustees, Incumbent Richard Goodman. Term expires December 31, 2020. Chairman's Appointment		Locked by Purchasing	<input type="checkbox"/> No
Attachments	None		
Authorization: Chairman's Signature?	<input type="checkbox"/> No		
Staff Recommendation			
Department Head			
Attorney			
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

Working Session	Discussion	PH was Held?	<input type="checkbox"/>
Action	Tabled	Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes	
Tabled	12/20/2016		
Motion	Nash		
2nd by	Hunter		

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20161219		Department: Commissioners		Date Submitted: 12/09/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	tmking			Multiple Depts?:	
Budget Type:	Neither			Special Routing:	
Agenda Type	Approval	Rezoning Type			
Item of Business:		Locked by Purchasing			No
of appointment to the Gwinnett Historical Restoration and Preservation Board, Incumbent Phyllis Davis. Term expires December 31, 2020. Chairman's Appointment					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	Discussion		Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled		
Tabled	12/20/2016		
Motion	Nash		
2nd by	Hunter		

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20161220					
Department:	Commissioners		Date Submitted:	12/13/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	tmking		Multiple Depts?		
Budget Type:	Neither		Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Gwinnett Historical Restoration and Preservation Board, Incumbent Jim Nitkowski. Term expires December 31, 2020. District 1/Brooks					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	Discussion		Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled		
Tabled	12/20/2016		
Motion	Brooks		
2nd by	Howard		

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20161224					
Department:	Commissioners		Date Submitted:	12/09/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	tmking		Multiple Depts?		
Budget Type:	Neither		Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Stormwater Authority, Seat 2, Incumbent William Jay Puckhaber. Term expires December 31, 2020.					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	Discussion			Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled			
Tabled	12/20/2016			
Motion	Howard			
2nd by	Brooks			

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20161225					
Department:	Commissioners		Date Submitted:	12/09/2016	
Working Session:	01/03/2017	Business Session:	01/03/2017	Public Hearing:	
Submitted By:	tmking		Multiple Depts?:		
Budget Type:	Neither		Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
of appointment to the Stormwater Authority, Seat 4, Incumbent Dvette Hardin. Term expires December 31, 2020.					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	Discussion			Vote 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes
Action	Tabled			
Tabled	12/20/2016			
Motion	Heard			
2nd by	Hunter			