

Board of Commissioners

75 Langley Drive • Lawrenceville, GA 30046-6935
770.822.7000 • www.gwinnettcounty.com

Charlotte J. Nash, Chairman
Jace W. Brooks, District 1
Lynette Howard, District 2
Tommy Hunter, District 3
John Heard, District 4



Work Session Agenda
Tuesday, January 2, 2018 - 10:00 AM

I. Call To Order

II. Approval of Agenda

III. New Business

I. Commissioners

2018-0038 Approval of appointment of the Vice Chairman of the Board of Commissioners for 2018.

2018-0039 Approval to appoint Chris Barneycastle to the Tree Advisory Committee. Term expires December 31, 2019.

2018-0040 Approval of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Stephen Hill. Chairman's Appointment

2018-0041 Approval of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Larry Genn. District 1/Brooks

2018-0042 Approval of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Michael Sullivan. District 2/Howard

2018-0043 Approval of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Wayne Hill. District 3/Hunter

2018-0044 Approval of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Chip Randall. District 4/Heard

Work Session Agenda
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III. New Business

2. Multiple Departments

2018-0011 Approval to renew BL017-15, purchase only and purchase and installation of sod on an annual contract (March 27, 2018 through March 26, 2019), Departments of Community Services and Water Resources, with A&N Sod Supply, Inc.; ACS Landscape Management, Inc.; Arthur A. Jones & Associates dba Buck Jones Nursery; Kirkpatrick's Turf & Landscape Management; and North Georgia Turf, Inc., base bid \$329,300.00 (negotiated cost savings of approximately \$9,893.43). (Staff Recommendation: Approval)

3. Community Services/Tina Fleming

2018-0010 Award BL109-17, construction of Alexander Park phase II, to low bidder, Lovvorn Construction, Inc., amount not to exceed \$4,584,000.00. Contract to follow award. Subject to approval as to form by the Law Department. This contract is funded by various SPLOST Programs. District 3/Hunter (Staff Recommendation: Award)

2018-0012 Approval to renew BL114-16, landscape maintenance on an annual contract (February 08, 2018 through February 07, 2019), with ACS Landscape Management, Inc. and Georgia Green Grounds Care, base bid \$207,561.00. (Staff Recommendation: Approval)

2018-0023 Approval/authorization for the Chairman to execute any and all documents necessary to grant a 0.181-acre of anode ground bed easement and a 0.055-acre of access easement on Tax Parcel No. R2002 001 to City of Buford for \$2,596.00. Subject to approval as to form by the Law Department. District 3/Hunter (Staff Recommendation: Approval)

4. Financial Services/Maria Woods

2018-0007 Approval of tax digest corrections, including changes to the digest, in-additions, deletions and errors discovered during the billing and collection process of the Tax Assessors and Tax Commissioner's Office. Adjustments amount to an increase of assessed value in the amount of \$12,736,250.00, a decrease in assessed value of \$473,060.00 for a net increase of \$12,263,190.00 for tax years 2010 thru 2017. (Staff Recommendation: Approval)

Work Session Agenda
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III. New Business

4. Financial Services/Maria Woods

2018-0008 Approval to renew RP034-16, printing and mailing of various tax forms on an annual contract (February 08, 2018 through February 07, 2019), with Diversified Companies, LLC, base amount \$159,408.50. (Staff Recommendation: Approval)

2018-0045 Approval of the November 30, 2017 Monthly Financial Status Report and ratification of all budget amendments. (Staff Recommendation: Approval)

2018-0006 Approval/authorization to submit to the U.S. Department of Housing and Urban Development revised FY2016-2017 Action Plans for the Community Development Block Grant (CDBG) and the Emergency Solutions Grant (ESG) programs. Approval/authorization to implement these programs as specified on the attached Action List; and for the Chairman, or designee, to sign any necessary grant documents subject to approval as to form by the Law Department. (Staff Recommendation: Approval)

2018-0017 Approval and adoption of the fiscal year 2018 Operating, Capital and Grant budgets, and preliminary approval of the 2019-2023 Capital Improvement Plan. (Staff Recommendation: Approval)

5. Support Services/Angelia Parham

2018-0046 Approval to declare the December 2017 surplus list of vehicles and equipment as surplus/salvage to be disposed of in accordance with Gwinnett County Code of Ordinances (Chapter 2, Article VII, Division 7 2-607 - Disposition of Personal Property). The means of disposal could include, but is not limited to, internet auction, public auction, third party auction company, and sealed bid. Subject to approval as to form by the Law Department. (Staff Recommendation: Approval)

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III. New Business

6. Transportation/Alan Chapman

2018-0018 Approval/authorization for the Chairman to execute Parcel 4A Quit Claim Deed for Right of Way dedication with the Georgia Department of Transportation for Old Highway 78 @ Walton Court. No cost associated. Subject to approval as to form by the Law Department. District 3/Hunter (Staff Recommendation: Approval)

2018-0019 Approval/authorization for Chairman to execute Change Order No. 2-Final with E.R. Snell Contractor, Inc., on the Jimmy Carter Boulevard I-85 Diverging Diamond Interchange project. Total Increase: \$120,300.00. Reduction: \$123,566.41. Revised Contract Amount: \$6,048,098.39. This is the final change order for this contract. Subject to approval as to form by the Law Department. This contract is funded by the 2009 SPLOST Program, the Gateway 85 CID and State Road and Tollway Authority. District 2/Howard (Staff Recommendation: Approval)

IV. Old Business

I. Commissioners

2017-5002 Approval Formerly 20170087, of appointments to the Development Advisory Committee, Planning & Development
Recommendations: Mark Richardson, Home Builder Representative; Jennifer DeWeese, Office Developer Representative; Jeff Tullis, Planning Commission Representative; Taylor Anderson, Registered Engineer Representative; Terri Rosamond, Utilities Coordinating Committee Representative; James Touchton, Council for Quality Growth Representative. Terms expire December 31, 2018. (Tabled on 10/03/2017)

2017-5005 Approval Formerly 20170220, to fill the unexpired term of Anthony Rodriguez to the Arts Facility Authority. Term expires June 30, 2017. District 3/Hunter (Tabled on 09/26/2017)

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IV. Old Business

I. Commissioners

2017-5008 Approval Formerly 20170379, to fill the unexpired term of Keith Odom to the Tree Advisory Committee. Term expires December 31, 2017. District 4/Heard (Tabled on 11/07/2017)

2. Financial Services/Maria Woods

2017-5525 Approval of Change Order No. 4 to RP027-14, United States Housing and Urban Development (HUD) program management services on a multi-year contract, with W. Frank Newton, Inc., increasing the contract by \$40,000.00. The contract amount is adjusted from \$3,644,821.17 to \$3,684,821.17. Change order to follow award. Subject to approval as to form by the Law Department. This contract is funded by the United States Housing and Urban Development (HUD) Program. (Tabled on 12/19/2017) (Staff Recommendation: Approval)

V. Adjournment

Gwinnett County Board of Commissioners Agenda Request

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|-------------------|--------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180038 | | | | | |
| Department: | Commissioners | | Date Submitted: | 12/19/2017 | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | Multiple Depts? | | |
| Budget Type: | | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | Locked by Purchasing | No |

of appointment of the Vice Chairman of the Board of Commissioners for 2018.

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| Attachments | None |
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| Authorization: Chairman's Signature? | No |
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| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

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Financial Services Use Only

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| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
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| Finance Comments | | | | | FinDir's Initials |
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Gwinnett County Board of Commissioners Agenda Request

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| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180039 | | | | | |
| Department: | Commissioners | | | Date Submitted: | 12/19/2017 |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | | Multiple Depts? | |
| Budget Type: | | | | Special Routing: | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | | Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/> |

to appoint Chris Barneycastle to the Tree Advisory Committee. Term expires December 31, 2019.

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| Attachments | None |
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| Authorization: | Chairman's Signature? | <input type="checkbox"/> No <input type="checkbox"/> |
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| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

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Financial Services Use Only

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Gwinnett County Board of Commissioners Agenda Request

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| 20180040 | | | | | |
| Department: | Commissioners | | | Date Submitted: | 12/19/2017 |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | | Multiple Depts? | |
| Budget Type: | | | | Special Routing: | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | | Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/> |

of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Stephen Hill. Chairman's Appointment

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| Attachments | None |
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| Authorization: Chairman's Signature? | No <input type="checkbox"/> |
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| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

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Financial Services Use Only

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Gwinnett County Board of Commissioners Agenda Request

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| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180041 | | | | | |
| Department: | Commissioners | | Date Submitted: | 12/19/2017 | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | Multiple Depts? | | |
| Budget Type: | | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | | Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/> |

of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Larry Genn. District 1/Brooks

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| Attachments | None |
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| Authorization: Chairman's Signature? | <input type="checkbox"/> No <input type="checkbox"/> |
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| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

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Financial Services Use Only

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| Financial Action Requested | | | | | |
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Gwinnett County Board of Commissioners Agenda Request

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| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180042 | | | | | |
| Department: | Commissioners | | | Date Submitted: | 12/19/2017 |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | | Multiple Depts? | |
| Budget Type: | | | | Special Routing: | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | | Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/> |

of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Michael Sullivan. District 2/Howard

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| Attachments | None |
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| Authorization: | Chairman's Signature? | No <input type="checkbox"/> |
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| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

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Financial Services Use Only

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| Financial Action Requested | | | | | |
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Gwinnett County Board of Commissioners Agenda Request

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| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180043 | | | | | |
| Department: | Commissioners | | | Date Submitted: | 12/19/2017 |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | | Multiple Depts? | |
| Budget Type: | | | | Special Routing: | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | | Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/> |

of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Wayne Hill. District 3/Hunter

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| Attachments | None |
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| Authorization: | Chairman's Signature? | <input type="checkbox"/> No <input type="checkbox"/> |
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| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

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Financial Services Use Only

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| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
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| Finance Comments | | | | | FinDir's Initials |
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| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | |
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Gwinnett County Board of Commissioners Agenda Request

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| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180044 | | | | | |
| Department: | Commissioners | | | Date Submitted: | 12/19/2017 |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | | Multiple Depts? | |
| Budget Type: | | | | Special Routing: | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | | Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/> |

of appointment to the Water & Sewer Authority. Term expires December 31, 2018. Incumbent Chip Randall. District 4/Heard

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| Attachments | None |
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| Authorization: | Chairman's Signature? | <input type="checkbox"/> No <input type="checkbox"/> |
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| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

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| Agenda Purpose Only <input type="checkbox"/> | As To Form <input type="checkbox"/> | Hold for Pickup? <input type="checkbox"/> |
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Financial Services Use Only

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| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
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| Finance Comments | | | | | FinDir's Initials |
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| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
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Gwinnett County Board of Commissioners Agenda Request

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|-------------------|-----------------------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180011 | 20170131 | | | | |
| Department: | Financial Services | Date Submitted: | 12/08/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Purchasing - Lindsey Gravitt - DG | | Multiple Depts? | Yes | |
| Budget Type: | Both | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | No | |

to renew BL017-15, purchase only and purchase and installation of sod on an annual contract (March 27, 2018 through March 26, 2019), Departments of Community Services and Water Resources, with A&N Sod Supply, Inc.; ACS Landscape Management, Inc.; Arthur A. Jones & Associates dba Buck Jones Nursery; Kirkpatrick's Turf & Landscape Management; and North Georgia Turf, Inc., base bid \$329,300.00 (negotiated cost savings of approximately \$9,893.43).

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| Attachments | Summary Sheet, Justification Letters |
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| Authorization: | Chairman's Signature? | No |
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| Staff Recommendation | Approval |
| Department Head | mbwoods (12/15/2017) |
| Attorney | mvstephens (12/21/2017) |
| Attorney's Comments | |

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| Agenda Purpose Only | <input checked="" type="checkbox"/> | As To Form | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |
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Financial Services Use Only

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| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | Yes | Capital Project | * | \$279,300 | jweatherford (12/21/2017) |
| | Yes | Water & Sewer Op | * | \$33,000 | |
| | Yes | Stormwater Op | * | \$17,000 | |
| Finance Comments | * The current balance in Field Utility & Landscaping project and General Operating Expenses is checked as items are purchased or services provided. The requested allocation is an estimate based on the recommended base bid. For FY 2018-19, \$329,300 is subject to budget approval. | | | | FinDir's Initials |
| | | | | | jweatherford (12/21/2017) |

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| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
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| Action | New Item | | |
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| Motion | [] | | |
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SUMMARY – BL017-15
Purchase Only and Purchase & Installation of Sod on an Annual Contract

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| PURPOSE: | Purchase and installation of sod at various athletic fields and park locations and landscaping associated with the repair of water, sewer and stormwater lines. |
| LOCATION: | Various locations throughout Gwinnett County |
| AMOUNT TO BE SPENT: | \$329,300.00* |
| PREVIOUS CONTRACT AWARD AMOUNT: | \$217,000.00 |
| AMOUNT SPENT PREVIOUS CONTRACT: | \$244,300.00 |
| INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT): | 0% |
| NUMBER OF BIDS/PROPOSALS MAILED: | N/A |
| NUMBER OF RESPONSES: | N/A |
| PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED: | N/A |
| REASONS FOR LIMITED RESPONSE (IF RELEVANT): | N/A |
| RENEWAL OPTION NUMBER | This is renewal option three (3) of three (3). |
| MARKET PRICES COMPARISON (FOR RENEWALS): | An analysis reveals market conditions are stable. |
| CONTRACT TERM: | March 27, 2018 through March 26, 2019 |

COMMENTS: *Through successful negotiations, a cost savings of approximately \$9,893.43 was achieved without a reduction in the scope of this contract.

MEMORANDUM

TO: Dana Garland, Purchasing Associate III
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director *Tina Fleming*
Department of Community Services

FROM: Mary Burt, Business Officer *Mary Burt*
Department of Community Services

SUBJECT: Recommendation to Renew BL017-15
Purchase Only and Purchase & Installation of Sod on an Annual Contract

DATE: November 6, 2017

REQUESTED ACTION

The Department of Community Services recommends renewal of the above referenced contract with A&N Sod Supply, Inc.; ACS Landscape Management, Inc.; Arthur A. Jones & Associates d/b/a Buck Jones Nursery; Kirkpatrick's Turf & Landscape Management; and North Georgia Turf, Inc. in the amount of \$279,300.00.

DESCRIPTION

Primarily provides for the purchase and installation of sod for athletic field renovation each Spring.

FINANCIAL

1. Estimated amount to be spent: \$279,300.00
2. Projected amount to be spent previous contract period: \$199,300.00
3. Do total obligations agree with "Action Requested"? Yes No
4. Budgeted: Yes No
5. Contact name: Melissa Bramlett Contact phone: 770-822-8854
6. Proposed Funding:

| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount | % of Award Amount |
|------------------|------|-------------|-------------|-----------------|----------------|--------------|-------------------|
| 2018 | 302 | 216000 | | | M-0768-01-5-05 | \$279,300.00 | 100% |
| | | | | | | | |
| | | | | | Total | \$279,300.00 | 100% |

Transfer Required: Yes No

If Yes, transfer from:

| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount |
|------------------|------|-------------|-------------|-----------------|-------------|--------|
| | | | | | | |
| | | | | | | |

Department of Water Resources

684 Winder Highway • Lawrenceville, GA 30045-5012
678.376.6700 • www.gwinnetth2o.com



gwinnettcountry

MEMORANDUM

TO: Dana Garland, Purchasing Associate II, Department of Financial Services

THROUGH: Ron Seibenhener, Director, Department of Water Resources *RS*
Tyler Richards, Assistant Director, Department of Water Resources *TR*

FROM: Steven Sheets, Deputy Director, Department of Water Resources *SS*

SUBJECT: Recommendation to renew BL017-15 Section C;
Purchase Only and Purchase & Installation of Sod on an Annual Contract

DATE: October 23, 2017

REQUESTED ACTION:

The Department of Water Resources recommends the renewal of section C of the above referenced contract with Arthur A. Jones & Associates, Inc. in the departmental allocation of \$50,000.00

DESCRIPTION:

This contract is used by multiple departments. Section C of this contract is used by the Gwinnett County Department of Water Resources to purchase sod for landscaping associated with the repair of water, sewer, and stormwater lines.

FINANCIAL:

This will be fully funded through the Water & Sewer Operations Fund 501 and the Stormwater Operations Fund 590.

1. Estimated amount to be spent: \$50,000.00
2. Projected amount to be spent previous contract period: \$45,000.00
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact name: Michael Lanfreschi Contact phone: (678)376-6835

BA114-17

6. Proposed Funding:

| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount | % of Award Amount |
|------------------|------|-------------|-------------|-----------------|-------------|-------------|-------------------|
| 2018 | 501 | 111008 | 19080002 | 50404216 | | \$13,000.00 | 26.0% |
| 2018 | 501 | 111008 | 19080003 | 50404216 | | \$13,000.00 | 26.0% |
| 2018 | 590 | 111011 | 19110001 | 50404205 | | \$13,000.00 | 26.0% |
| 2019 | 501 | 111008 | 19080002 | 50404216 | | \$3,000.00 | 6.0% |
| 2019 | 501 | 111008 | 19080003 | 50404216 | | \$4,000.00 | 8.0% |
| 2019 | 590 | 111011 | 19110001 | 50404205 | | \$4,000.00 | 8.0% |
| Total | | | | | | \$50,000.00 | 100.0% |

cc: Michael Lanfreschi, Section Manager, DWR
 Jeff Callaway, Section Manager, DWR

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|-----------------------------------|---------------------------------|---|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input checked="" type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180010 | | | | | |
| Department: | Community Services | | Date Submitted: | 12/08/2017 | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Purchasing - Lindsey Gravitt - DG | | Multiple Depts? | No | |
| Budget Type: | Capital | | Special Routing: | | |
| Agenda Type | Award | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | No | |

BL109-17, construction of Alexander Park phase II, to low bidder, Lovvorn Construction, Inc., amount not to exceed \$4,584,000.00. Contract to follow award. Subject to approval as to form by the Law Department. This contract is funded by various SPLOST Programs. District 3/Hunter

Attachments: Summary Sheet, Justification Letter, Tabulation

| | |
|--------------------------------------|-------------------------------------|
| Authorization: Chairman's Signature? | Yes |
| Staff Recommendation | Award |
| Department Head | tdfleming (12/12/2017) |
| Attorney | dsmorelli (12/20/2017) |
| Attorney's Comments | |
| Agenda Purpose Only | <input checked="" type="checkbox"/> |
| As To Form | <input type="checkbox"/> |
| Hold for Pickup? | <input type="checkbox"/> |

Financial Services Use Only

| | | | | | |
|----------------------------|---|-------------|-----------------|----------------------|-----------------------------|
| Financial Action Requested | Upon approval, transfer \$2,253,456 from Unstructured Park Sites Master Plans project to fund Alexander Park project within 2017 SPLOST fund. | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | Yes | 2014 SPLOST | * | \$2,330,544 | mbwoods (12/19/2017) |
| | Yes | 2017 SPLOST | * | \$2,253,456 | |
| Finance Comments | * The current balance in Alexander Park project is checked as services are provided. The requested FY 2018 allocation subject to budget approval. | | | | FinDir's Initials |
| | | | | | bjalexzulia (12/18/2017) |

| | | | |
|------------------------------|---------------------------------------|--|---------------------------------------|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | | Vote |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |

SUMMARY – BL109-17
Construction of Alexander Park Phase II


| | |
|---|---|
| PURPOSE: | This project includes phase II park improvements including park drive, parking, restroom building, dog park, playground, 30' diameter picnic pavilion, 60' diameter picnic pavilion, multi-purpose trail expansion, vegetated water quality ponds, entrance on Highway 124, and provision of sewer, potable water, electricity and landscape irrigation system. |
| LOCATION: | District 3/Hunter |
| AMOUNT TO BE SPENT: | \$4,584,000.00 |
| PREVIOUS CONTRACT AWARD AMOUNT: | N/A |
| AMOUNT SPENT PREVIOUS CONTRACT: | N/A |
| INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT): | N/A |
| NUMBER OF BIDS/PROPOSALS MAILED: | 31 plan holders 186 website views |
| NUMBER OF RESPONSES: | 5 |
| PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED: | Yes 8 |
| REASONS FOR LIMITED RESPONSE (IF RELEVANT): | N/A |
| RENEWAL OPTION NUMBER | N/A |
| MARKET PRICES COMPARISON (FOR RENEWALS): | N/A |
| CONTRACT TERM: | 365 calendar days from notice to proceed |

COMMENTS:

MEMORANDUM

TO: Dana Garland, Purchasing Associate III
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director 
Department of Community Services

FROM: Kristy Ward, Business Manager 
Department of Community Services

SUBJECT: Recommendation for Award of BL109-17
Alexander Park Phase II – construction
District 3/Hunter

DATE: December 5, 2017

REQUESTED ACTION

The Department of Community Services recommends award of the above referenced procurement to Lovvorn Construction, Inc. We recommend accepting their bid in the amount of \$4,599,000.00 adjusted by our acceptance of deduct alternate #5 (\$15,000.00 – temporary gravel parking lot) to an adjusted figure of \$4,584,000.00.

DESCRIPTION

Construction of Alexander Park Phase II.

References checked? Yes No

FINANCIAL

1. Estimated amount to be spent: \$4,584,000.00
2. Do total obligations agree with "Action Requested"? Yes No
3. Budgeted: Yes No
4. Contact name: Melissa Bramlett Contact phone: -770-822-8854
5. Proposed Funding:

| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount | % of Award Amount |
|------------------|------|-------------|-------------|-----------------|----------------|----------------|-------------------|
| 2018 | 319 | 216000 | | | F-0924-02-3-03 | \$2,330,544.00 | 50.84% |
| 2018 | 320 | 216000 | | | F-0924-02-3-03 | \$2,253,456.00 | 49.16% |
| | | | | | | \$4,584,000.00 | 100% |

Transfer Required: Yes No

| If Yes, transfer from: | | | | | | | |
|------------------------|------|-------------|-------------|-----------------|----------------|----------------|--|
| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount | |
| 2018 | 320 | 216000 | | | F-0724-01-1-02 | \$2,253,456.00 | |
| | | | | | | | |

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|-----------------------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180012 | 20175193 | | | | |
| Department: | Community Services | | Date Submitted: | 12/11/2017 | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Purchasing - Lindsey Gravitt - DG | | Multiple Depts? | No | |
| Budget Type: | Operating | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | | No |

to renew BL114-16, landscape maintenance on an annual contract (February 08, 2018 through February 07, 2019), with ACS Landscape Management, Inc. and Georgia Green Grounds Care, base bid \$207,561.00.

| | |
|-------------|-------------------------------------|
| Attachments | Summary Sheet, Justification Letter |
|-------------|-------------------------------------|

| | | |
|----------------|-----------------------|-----------------------------|
| Authorization: | Chairman's Signature? | No <input type="checkbox"/> |
|----------------|-----------------------|-----------------------------|

| | |
|----------------------|------------------------|
| Staff Recommendation | Approval |
| Department Head | tdfleming (12/12/2017) |
| Attorney | dsmorelli (12/19/2017) |
| Attorney's Comments | |

| | | | | | |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|
| Agenda Purpose Only | <input checked="" type="checkbox"/> | As To Form | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|

Financial Services Use Only

| | | | | | |
|----------------------------|---|------------|-----------------|----------------------|-----------------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | Yes | Recreation | * | \$207,561 | mbwoods (12/15/2017) |
| | | | | | |
| Finance Comments | * The current balance in Outside Repairs is checked as services are provided. The requested allocation is an estimate based on the recommended base bid. For FY 2018-19, \$207,561 is subject to budget approval. | | | | FinDir's Initials |
| | | | | | bjalexzulia (12/15/2017) |

| | | | |
|------------------------------|---------------------------------------|------|---|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | <div style="border: 1px solid black; height: 100px;"></div> |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |

SUMMARY – BL114-16
Landscape Maintenance on an Annual Contract

| | |
|---|---|
| PURPOSE: | Services include basic lawn maintenance, management of planting beds, islands and tree wells and the application of pine straw or mulch in designated areas at parks throughout the county. |
| LOCATION: | Various locations throughout Gwinnett County |
| AMOUNT TO BE SPENT: | \$207,561.00 |
| PREVIOUS CONTRACT AWARD AMOUNT: | \$168,515.00 |
| AMOUNT SPENT PREVIOUS CONTRACT: | \$125,561.70 |
| INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT): | 1.12% increase |
| NUMBER OF BIDS/PROPOSALS MAILED: | N/A |
| NUMBER OF RESPONSES: | N/A |
| PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED: | N/A |
| REASONS FOR LIMITED RESPONSE (IF RELEVANT): | N/A |
| RENEWAL OPTION NUMBER | This is renewal option one (1) of four (4). |
| MARKET PRICES COMPARISON (FOR RENEWALS): | A market analysis shows that pricing increased 4% over the previous contract period. |
| CONTRACT TERM: | February 08, 2018 through February 07, 2019 |

COMMENTS:

MEMORANDUM

TO: Dana Garland, Purchasing Associate III
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director 
Department of Community Services

FROM: Kristy Ward, Business Manager 
Department of Community Services

SUBJECT: Recommendation to Renew BL114-16
Landscape Maintenance on an Annual Contract

DATE: November 29, 2017

REQUESTED ACTION

The Department of Community Services recommends renewal of the above referenced contract with ACS Landscape Management, Inc. for Section I, and with Georgia Green Landscaping for Section II in the amount of \$207,561.00, for the period of February 8, 2018 through February 7, 2019.

DESCRIPTION

Services include basic lawn maintenance, management of planting beds, islands and tree wells and the application of pine straw or mulch in designated areas at parks throughout the county.

References checked? Yes No

FINANCIAL

1. Estimated amount to be spent: \$207,561.00
2. Projected amount to be spent previous contract period: \$125,561.70
3. Do total obligations agree with "Action Requested"? Yes No
4. Budgeted: Yes No
5. Contact name: Myra Taylor Contact phone: 770-822-8836
6. Proposed Funding:

| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount | % of Award Amount |
|------------------|------|-------------|-------------|-----------------|-------------|---------------------|-------------------|
| 2018 | 105 | 116008 | 24070014 | 50404217 | | \$154,055.80 | 74.22% |
| 2018 | 105 | 116008 | 24070034 | 50404217 | | \$22,916.63 | 11.04% |
| 2018 | 105 | 116005 | 24040001 | 50404217 | | \$13,291.63 | 6.40% |
| 2019 | 105 | 116008 | 24070014 | 50404217 | | \$14,005.20 | 6.75% |
| 2019 | 105 | 116008 | 24070034 | 50404217 | | \$2,083.37 | 1.01% |
| 2019 | 105 | 116005 | 24040001 | 50404217 | | \$1,208.37 | .58% |
| Total | | | | | | \$207,561.00 | 100% |

Transfer Required: Yes No

| If Yes, transfer from: | | | | | | |
|------------------------|------|-------------|-------------|-----------------|-------------|--------|
| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount |
| | | | | | | |
| | | | | | | |

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|------------------------|---------------------------------|---|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input checked="" type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180023 | | | | | |
| Department: | Community Services | Date Submitted: | 12/13/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | rkmorris | Multiple Depts? | No | | |
| Budget Type: | Operating | Special Routing: | | | |
| Agenda Type | Approval/authorization | Rezoning Type | | | |
| Item of Business: | | | | | Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/> |

for the Chairman to execute any and all documents necessary to grant a 0.181-acre of anode ground bed easement and a 0.055-acre of access easement on Tax Parcel No. R2002 001 to City of Buford for \$2,596.00. Subject to approval as to form by the Law Department. District 3/Hunter

Attachments: Justification Memorandum, Easement, Maps

| | |
|--------------------------------------|---|
| Authorization: Chairman's Signature? | <input checked="" type="checkbox"/> Yes |
| Staff Recommendation | Approval |
| Department Head | tdfleming (12/15/2017) |
| Attorney | dsmorelli (12/20/2017) |
| Attorney's Comments | |
| Agenda Purpose Only | <input checked="" type="checkbox"/> |
| As To Form | <input type="checkbox"/> |
| Hold for Pickup? | <input type="checkbox"/> |

Financial Services Use Only

| | | | | | |
|----------------------------|--|------------|-----------------|----------------------|-----------------------------|
| Financial Action Requested | Upon approval, adjust Miscellaneous revenue and Fund balance in the Recreation Fund. | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | No | Recreation | * | \$2,596 | mbwoods (12/19/2017) |
| | | | | | |
| Finance Comments | * Upon approval and receipt of payment, adjust the revenue budget. | | | | FinDir's Initials |
| | | | | | bjalexzulia (12/18/2017) |

| | | | |
|------------------------------|---------------------------------------|------|---|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | <div style="border: 1px solid black; height: 100px;"></div> |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |





gwinnettcounty

Tina Fleming, Director

75 Langley Drive • Lawrenceville, GA 30046-6935
(tel) 770.822.8890 • (fax) 770.822.8795
tina.fleming@gwinnettcountry.com

To: Chairman
District Commissioners

Through: Tina Fleming 
Director

From: Grant Guess 
Division Director

Subject: Approval/authorization to Execute Anode Ground Bed and Access Easements at Little Mulberry Park

Date: December 13, 2017

ITEM OF BUSINESS

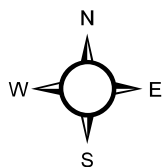
This request is for approval/authorization for the Chairman to execute any and all documents necessary to grant a 0.181-acre of anode ground bed easement and a 0.055-acre of access easement on Tax Parcel No. R2002 001 to City of Buford for \$2,596.00. Subject to approval as to form by the Law Department.

BACKGROUND AND DISCUSSION

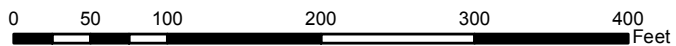
City of Buford has requested an anode ground bed easement and access easement at Little Mulberry Park for cathodic protection of the City's gas lines.

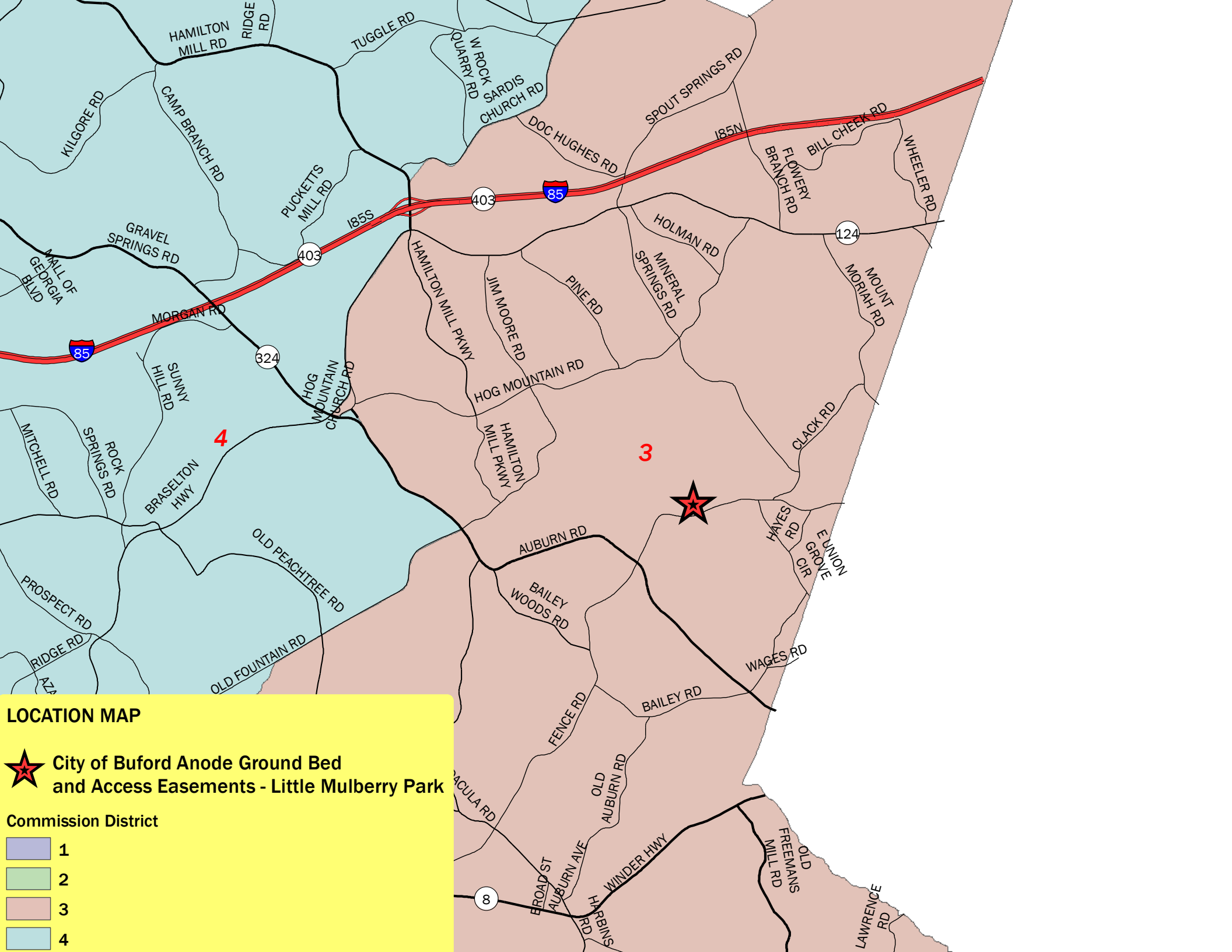
The easement is below the small pond near the Fence Road frontage of Little Mulberry Park north of the entrance.

Once installed, the bed is not visible and has little impact on the park as it is between the small pond and Fence Road below the dam. This location assures that the soil has sufficient moisture for optimal protection of the gas piping. Construction, maintenance, repair and monitoring of the anode bed will be from Fence Road, so there will be little impact to park operations.




Anode Ground Bed and Access Easements for City of Buford Little Mulberry Park









LOCATION MAP

 **City of Buford Anode Ground Bed and Access Easements - Little Mulberry Park**

Commission District

-  1
-  2
-  3
-  4

Return To: Department of Support Services
Real Estate and Records
Division - Rick Hibbets
Project: Little Mulberry Park - City of
Buford Catholic Protection

ANODE GROUND BED AND ACCESS EASEMENTS

STATE OF GEORGIA GWINNETT COUNTY

THIS INDENTURE, made this ____ day of _____, 2017, between **GWINNETT COUNTY, GEORGIA**, a political subdivision of the State of Georgia, hereinafter referred to Grantor, and **CITY OF BUFORD**, a Georgia Municipal Corporation, hereinafter referred to as Grantee.

WITNESSETH THAT: the said Grantor, for and in consideration of the sum of One (\$1.00) Dollar and other valuable considerations in hand paid, at and before the sealing and delivery of these presents, the receipt and sufficiency whereof is hereby acknowledged, does hereby grant unto Grantee, its successors and assigns, a permanent 25-foot anode ground bed easement and 15-foot access easement ("Easements") upon that portion of Grantor's property, as more particularly described in Exhibit "A," prepared by Carlan Land Surveyors and dated 04/12/2017, attached hereto and incorporated herein by reference. Said Exhibit shall be considered the legally controlling description of this conveyance.

Said Easements are solely for the installation, maintenance, repair and monitoring of an anode ground bed for the cathodic protection of City of Buford gas lines. Said Easements are granted subject to the following conditions:

1. Access to the easement shall only be through a gate in the hog wire fencing along Fence Road, as shown on Exhibit "A."
2. During the term of this Easement, Grantor, and its agents, employees, and contractors shall retain full and unrestricted access to Grantor's property. Grantor reserves the right of ownership, use and occupancy of Grantor's property insofar as said ownership, use and occupancy does not impair the rights granted to Grantee in this Easement. Grantee shall not engage in any activities with respect to any portion of said Easement Area that would result in a lack of access to Grantor's Property, or that would unreasonably interfere with Grantor's use of said property.

3. Grantee agrees to promptly repair and restore, at its sole cost and expense, all portions of Grantor's Property which are damaged or disturbed as a result of Grantee's use of the Easement Area, including the reseeded of disturbed areas. The grass seed shall be approved by the Department of Community Services, Parks and Recreation Division, to match the existing grasses as closely as possible. The seed shall be distributed at rates determined by the Department of Community Services, Parks and Recreation Division, covered with straw, watered in and monitored until established.
4. Any future maintenance or repairs that include the use of heavy equipment shall require prior notification to the Department of Community Services, Parks and Recreation Division, before commencement of construction.
5. To the extent permitted by law, Grantee shall be responsible for all injuries and damages to persons or property arising from Grantee's use of Grantor's Property, or from any acts or omissions of Grantee, its contractors, agents or employees.

Grantor does hereby covenant with Grantee that he is the owner of record and is lawfully seized and possessed of the property above described, and he has a good and lawful right to convey said property, or any part thereof, and is free from all encumbrances, and that he will forever warrant and defend title thereto against the lawful claims of all persons whomsoever.

TO HAVE AND TO HOLD, the said easements unto Grantee, its successors and assigns.

IN WITNESS WHEREOF, Grantor has hereunto set his hand and affixed his seal, the day and year first above written.

{Signatures on following pages}

Signed, sealed and delivered on this

_____ day of _____, 2017

GWINNETT COUNTY, GEORGIA

Unofficial Witness

By: _____
Charlotte J. Nash, Chairman

Notary Public (SEAL)

Attest: _____
County Clerk

My commission expires: _____

(COUNTY SEAL)

Tax Map Reference No. R2002 001

APPROVED AS TO FORM BY: _____
Gwinnett County Staff Attorney

Signed, sealed and delivered on this

14 day of November, 2017

Stephanie Gunn

Unofficial Witness

Susan K Philmon

Notary Public (SEAL)

My commission expires: 1/26/19



CITY OF BUFORD

By: Phillip Beard
Phillip Beard, Chairman

Attest: Kim C. Woyte
City Clerk

(SEAL)

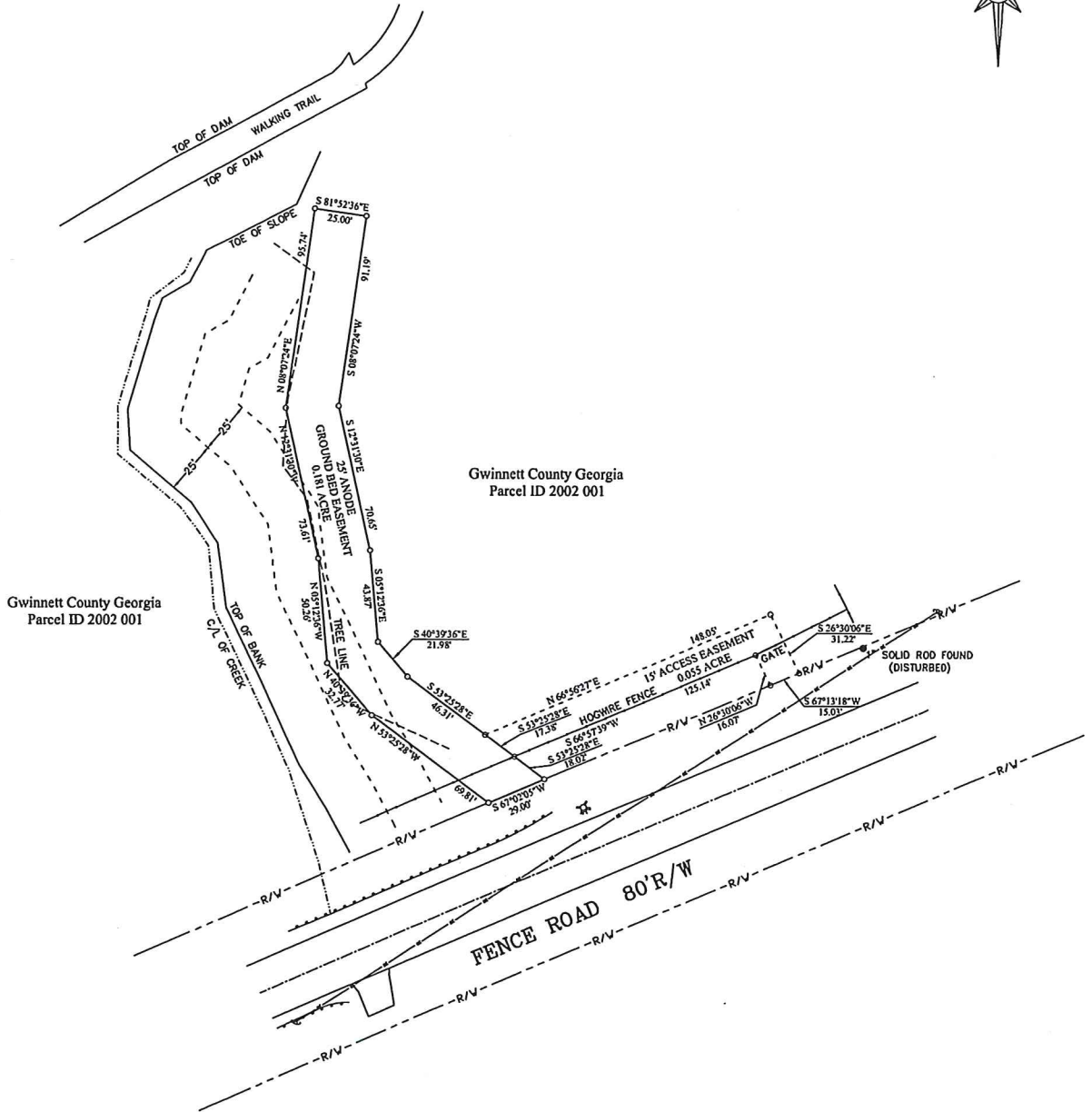


Tax Map Reference No. R2002 001

EXHIBIT "A"

Notes:

1. This survey was prepared in conformity with The Technical Standards for Property Surveys in Georgia as set forth in Chapter 180-7 of the Rules of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in the Georgia Plat Act O.C.G.A. 15-6-67.
2. This survey was prepared without the benefit of a title search. This property is subject to any concerns of which a title survey would reveal.
3. This property is subject to any easements, restrictions, right-of-ways, or any other encumbrances, both public and private.



ANODE GROUND BED EASEMENT SURVEY
FOR

CITY OF BUFORD

LOCATED WITHIN
G.M.D. 1587 Revised 8-11-17
Gwinnett County, Georgia
Scale: 1" = 40' April 12, 2017

1. The field data upon which this plat is based has a closure precision of one foot in 27,214 feet and an angular error of .01" per angle point and was adjusted using the Compass Rule.
 2. This plat has been calculated for closure and is found to be accurate within one foot in 100,819 feet.
 3. The field equipment used in this survey was a Topcon DTM-520 Total Station.
 4. The Field Work was completed 3/30/17.
- 40 0 40 80 120
GRAPHIC SCALE - FEET



CARLAN
LAND SURVEYORS
8682 JEFFERSON ROAD
COMMERCE, GA 30529
(706)336-5959



Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|--------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180007 | | | | | |
| Department: | Financial Services | Date Submitted: | 12/08/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Stewart Oliver | | Multiple Depts? | | |
| Budget Type: | Neither | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | Locked by Purchasing | No |

of tax digest corrections, including changes to the digest, in-additions, deletions and errors discovered during the billing and collection process of the Tax Assessors and Tax Commissioner's Office. Adjustments amount to an increase of assessed value in the amount of \$12,736,250.00, a decrease in assessed value of \$473,060.00 for a net increase of \$12,263,190.00 for tax years 2010 thru 2017.

| | |
|-------------|----------------------------|
| Attachments | Tax Digest Correction List |
|-------------|----------------------------|

| | | |
|----------------|-----------------------|-----------------------------|
| Authorization: | Chairman's Signature? | <input type="checkbox"/> No |
|----------------|-----------------------|-----------------------------|

| | |
|----------------------|-------------------------|
| Staff Recommendation | Approval |
| Department Head | mbwoods (12/8/2017) |
| Attorney | mvstephens (12/21/2017) |
| Attorney's Comments | |

| | | |
|--|-------------------------------------|---|
| Agenda Purpose Only <input type="checkbox"/> | As To Form <input type="checkbox"/> | Hold for Pickup? <input type="checkbox"/> |
|--|-------------------------------------|---|

Financial Services Use Only

| | | | | | |
|----------------------------|---|-----------------------|-----------------|----------------------|-----------------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | Yes | All Tax Related Funds | | * | mbwoods (12/15/2017) |
| | | | | | |
| Finance Comments | * The expected changes to revenues from this item are included in the current revenue estimates for property taxes. No change to the current budget is necessary. | | | | FinDir's Initials |
| | | | | | bjalexzulia (12/15/2017) |

| | | | |
|------------------------------|---------------------------------------|------|---------------------------------------|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |

**WINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY**

Date Turned In: _____

Work Session Date: 1/2/2018

| Parcel ID # | Ownership On Tax Digest | Prior Assessment | Current Assessment | Adjusted Amount | Tax Year | Reason: |
|------------------------|----------------------------|---------------------|-----------------------|--------------------|-------------|------------------------|
| Per Corrections Report | Personal Property | \$23,600 | \$0 | (\$23,600) | 2010 | Per Corrections Report |
| | Real Property | \$3,680 | \$136,080 | \$132,400 | | |
| | TOTALS | \$27,280 | \$136,080 | \$108,800 | | |

Number of Corrections 1 Personal Property
Number of PIN's Corrected 1 Personal Property

Number of Corrections 1 Real Property
Number of PIN's Corrected 1 Real Property

| | | | | | | |
|------------------------|-------------------|--------------------|--------------------|------------------|------|------------------------|
| Per Corrections Report | Personal Property | \$1,619,160 | \$1,782,580 | \$163,420 | 2011 | Per Corrections Report |
| | Real Property | \$3,680 | \$104,200 | \$100,520 | | |
| | TOTALS | \$1,622,840 | \$1,886,780 | \$263,940 | | |

Number of Corrections 4 Personal Property
Number of PIN's Corrected 4 Personal Property

Number of Corrections 1 Real Property
Number of PIN's Corrected 1 Real Property

| | | | | | | |
|------------------------|-------------------|--------------------|--------------------|------------------|------|------------------------|
| Per Corrections Report | Personal Property | \$7,444,260 | \$7,828,500 | \$384,240 | 2012 | Per Corrections Report |
| | Real Property | \$3,790 | \$104,200 | \$100,410 | | |
| | TOTALS | \$7,448,050 | \$7,932,700 | \$484,650 | | |

Number of Corrections 8 Personal Property
Number of PIN'S Corrected 8 Personal Property

Number of Corrections 1 Real Property
Number of PIN'S Corrected 1 Real Property

| | | | | | | |
|------------------------|-------------------|---------------------|---------------------|--------------------|------|------------------------|
| Per Corrections Report | Personal Property | \$15,345,940 | \$18,582,470 | \$3,236,530 | 2013 | Per Corrections Report |
| | Real Property | \$3,900 | \$66,080 | \$62,180 | | |
| | TOTALS | \$15,349,840 | \$18,648,550 | \$3,298,710 | | |

Number of Corrections 14 Personal Property
Number of PIN'S Corrected 14 Personal Property

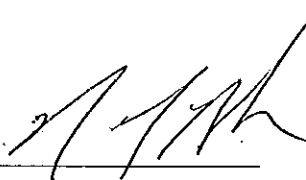
Number of Corrections 1 Real Property
Number of PIN'S Corrected 1 Real Property

| | | | | | | |
|------------------------|-------------------|---------------------|---------------------|--------------------|------|------------------------|
| Per Corrections Report | Personal Property | \$13,443,730 | \$15,414,380 | \$1,970,650 | 2014 | Per Corrections Report |
| | Real Property | \$249,860 | \$143,800 | (\$106,060) | | |
| | TOTALS | \$13,693,590 | \$15,558,180 | \$1,864,590 | | |

Number of Corrections 20 Personal Property
Number of PIN'S Corrected 20 Personal Property

Number of Corrections 3 Real Property
Number of PIN'S Corrected 3 Real Property

DATE 12/6/2017

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS 

STEWART OLIVER, CHIEF APPRAISER 

**WINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY**

Date Turned In: _____

Work Session Date: _____

| Parcel ID # | Ownership On Tax Digest | Prior Assessment | Current Assessment | Adjusted Amount | Tax Year | Reason: |
|------------------------|----------------------------|---------------------|-----------------------|--------------------|-------------|------------------------|
| Per Corrections Report | Personal Property | \$16,551,520 | \$17,416,850 | \$865,330 | 2015 | Per Corrections Report |
| | Real Property | \$307,260 | \$198,760 | (\$108,500) | | |
| | TOTALS | \$16,858,780 | \$17,615,610 | \$756,830 | | |

Number of Corrections 23 Personal Property
Number of PIN'S Corrected 23 Personal Property

Number of Corrections 4 Real Property
Number of PIN'S Corrected 4 Real Property

| | | | | | | |
|------------------------|-------------------|---------------------|---------------------|--------------------|------|------------------------|
| Per Corrections Report | Personal Property | \$17,489,440 | \$18,943,930 | \$1,454,490 | 2016 | Per Corrections Report |
| | Real Property | \$242,910 | \$134,520 | (\$108,390) | | |
| | TOTALS | \$17,732,350 | \$19,078,450 | \$1,346,100 | | |

Number of Corrections 26 Personal Property
Number of PIN'S Corrected 26 Personal Property

Number of Corrections 3 Real Property
Number of PIN'S Corrected 3 Real Property

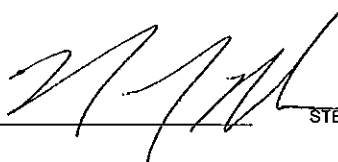
| | | | | | | |
|------------------------|-------------------|---------------------|---------------------|--------------------|------|------------------------|
| Per Corrections Report | Personal Property | \$18,641,150 | \$22,907,230 | \$4,266,080 | 2017 | Per Corrections Report |
| | Real Property | \$11,043,190 | \$10,916,680 | (\$126,510) | | |
| | TOTALS | \$29,684,340 | \$33,823,910 | \$4,139,570 | | |

Number of Corrections 86 Personal Property
Number of PIN'S Corrected 86 Personal Property

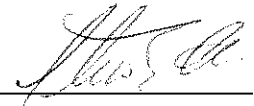
Number of Corrections 59 Real Property
Number of PIN'S Corrected 59 Real Property

DATE _____

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS



STEWART OLIVER, CHIEF APPRAISER



Municipality Corrections Report

12/4/2017 9:43 AM

Page 1 of 3

Prior

Current

Difference

Printed: 12/4/2017 9:43:19 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2010

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2010 Real Property Assessment Roll 1

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

Municipality Corrections Report

12/4/2017 9:43 AM

Page 2 of 3

| | | | Prior | Current | Difference |
|-----------------------------------|--|-----------------------|----------------------------|------------|------------|
| TAG | 01 | COUNTY Unincorporated | | | |
| <hr/> | | | | | |
| Assessment Roll | 2010 Real Property Assessment Roll 1 | | | | |
| PIN | R5163 003 | AIN 0527050 | | | |
| Correction Start-End Date | 11/20/2017 10:52 AM - 11/27/2017 9:34 AM | | | | |
| Change Reason | REMOVE CUVA Exemption | | Land Market Value | 340,200.00 | 340,200.00 |
| Prior Legal Party | HENSON CHELSEA S | | Impr Market Value | 0.00 | 0.00 |
| Corrected Legal Party | HENSON CHELSEA S | | Land Assessed Value | 3,680.00 | 136,080.00 |
| Prior SITUS | 234 HOKE OKELLY MILL RD | | Impr Assessed Value | 0.00 | 0.00 |
| Corrected SITUS | 234 HOKE OKELLY MILL RD | | Taxable Value | 3,680.00 | 136,080.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2010 Real Property Assessment Roll 1 | | Land Market Value | 340,200.00 | 340,200.00 |
| Number of Corrections | 1 | | Impr Market Value | 0.00 | 0.00 |
| Number of PINs Corrected | 1 | | Land Assessed Value | 3,680.00 | 136,080.00 |
| | | | Impr Assessed Value | 0.00 | 0.00 |
| | | | Taxable Value | 3,680.00 | 136,080.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 | COUNTY Unincorporated | Land Market Value | 340,200.00 | 340,200.00 |
| | | | Impr Market Value | 0.00 | 0.00 |
| Number of Corrections | 1 | | Land Assessed Value | 3,680.00 | 136,080.00 |
| Number of PINs Corrected | 1 | | Impr Assessed Value | 0.00 | 0.00 |
| | | | Taxable Value | 3,680.00 | 136,080.00 |

Municipality Corrections Report

12/4/2017 9:43 AM

Page 3 of 3

| | | Prior | Current | Difference | |
|---------------------------------|--|----------------------------|------------|------------|------------|
| Totals for Report | | Land Market Value | 340,200.00 | 340,200.00 | 0.00 |
| Number of Corrections | | Impr Market Value | 0.00 | 0.00 | 0.00 |
| 1 | | Land Assessed Value | 3,680.00 | 136,080.00 | 132,400.00 |
| Number of PINs Corrected | | Impr Assessed Value | 0.00 | 0.00 | 0.00 |
| 1 | | Taxable Value | 3,680.00 | 136,080.00 | 132,400.00 |

Municipality Corrections Report

12/4/2017 9:44 AM

Page 1 of 3

Prior

Current

Difference

Printed: 12/4/2017 9:44:27 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2010

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2010 Personal Property Assessment Roll 1

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

Municipality Corrections Report

12/4/2017 9:44 AM

Page 2 of 3

| | | | Prior | Current | Difference |
|-----------------------------------|--|-----------------------|----------------------------|-----------|------------|
| TAG | 01 | COUNTY Unincorporated | | | |
| <hr/> | | | | | |
| Assessment Roll | 2010 Personal Property Assessment Roll 1 | | | | |
| <hr/> | | | | | |
| PIN | B401378 | AIN | 33301886 | | |
| Correction Start-End Date | 11/1/2017 12:31 PM - 11/2/2017 12:24 PM | | | | |
| Change Reason | Deactivated Parcel | | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | SWINKS SMOKIE TREATS | | Impr Market Value | 59,000.00 | 0.00 |
| Corrected Legal Party | SWINKS SMOKIE TREATS | | Land Assessed Value | 0.00 | 0.00 |
| Prior SITUS | 1964 ROCKBRIDGE RD STE E29 | | Impr Assessed Value | 23,600.00 | 0.00 |
| Corrected SITUS | 1964 ROCKBRIDGE RD STE E29 | | Taxable Value | 23,600.00 | 0.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2010 Personal Property Assessment Roll 1 | | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 1 | | Impr Market Value | 59,000.00 | 0.00 |
| Number of PINs Corrected | 1 | | Land Assessed Value | 0.00 | 0.00 |
| | | | Impr Assessed Value | 23,600.00 | 0.00 |
| | | | Taxable Value | 23,600.00 | 0.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 | COUNTY Unincorporated | Land Market Value | 0.00 | 0.00 |
| | | | Impr Market Value | 59,000.00 | 0.00 |
| Number of Corrections | 1 | | Land Assessed Value | 0.00 | 0.00 |
| Number of PINs Corrected | 1 | | Impr Assessed Value | 23,600.00 | 0.00 |
| | | | Taxable Value | 23,600.00 | 0.00 |

Municipality Corrections Report

12/4/2017 9:44 AM

Page 3 of 3

| | | Prior | Current | Difference |
|---------------------------------|---|----------------------------|-----------|------------|
| Totals for Report | | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 59,000.00 | 0.00 |
| | | Land Assessed Value | 0.00 | 0.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | 23,600.00 | -23,600.00 |
| | | Taxable Value | 23,600.00 | 0.00 |
| | | | | -23,600.00 |

Municipality Corrections Report

12/4/2017 9:41 AM

Page 1 of 3

Prior

Current

Difference

Printed: 12/4/2017 9:41:17 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2011

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2011 Real Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

Municipality Corrections Report

12/4/2017 9:41 AM

Page 2 of 3

| TAG | 01 COUNTY Unincorporated | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|------------|------------|
| <hr/> | | | | |
| Assessment Roll | 2011 Real Property ALL | | | |
| PIN R5163 003 | AIN 0527050 | | | |
| Correction Start-End Date | 11/20/2017 10:52 AM - 11/27/2017 9:30 AM | | | |
| Change Reason | REMOVE CUVA Exemption | Land Market Value | 260,500.00 | 260,500.00 |
| Prior Legal Party | HENSON CHELSEA S | Impr Market Value | | 0.00 |
| Corrected Legal Party | HENSON CHELSEA S | Land Assessed Value | 3,680.00 | 104,200.00 |
| Prior SITUS | 234 HOKE OKELLY MILL RD | Impr Assessed Value | | 0.00 |
| Corrected SITUS | 234 HOKE OKELLY MILL RD | Taxable Value | 3,680.00 | 104,200.00 |
| <hr/> | | | | |
| Totals for Assessment Roll | 2011 Real Property ALL | Land Market Value | 260,500.00 | 260,500.00 |
| Number of Corrections | 1 | Impr Market Value | | 0.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | 3,680.00 | 104,200.00 |
| | | Impr Assessed Value | | 0.00 |
| | | Taxable Value | 3,680.00 | 104,200.00 |
| <hr/> | | | | |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | 260,500.00 | 260,500.00 |
| | | Impr Market Value | | 0.00 |
| Number of Corrections | 1 | Land Assessed Value | 3,680.00 | 104,200.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | | 0.00 |
| | | Taxable Value | 3,680.00 | 104,200.00 |

Municipality Corrections Report

12/4/2017 9:41 AM

Page 3 of 3

| | | Prior | Current | Difference | |
|---------------------------------|---|----------------------------|------------|------------|------------|
| Totals for Report | | | | | |
| | | Land Market Value | 260,500.00 | 260,500.00 | 0.00 |
| | | Impr Market Value | | | 0.00 |
| Number of Corrections | 1 | Land Assessed Value | 3,680.00 | 104,200.00 | 100,520.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | | | 0.00 |
| | | Taxable Value | 3,680.00 | 104,200.00 | 100,520.00 |

Municipality Corrections Report

12/4/2017 9:42 AM

Page 1 of 4

Prior Current Difference

Printed: 12/4/2017 9:42:10 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2011

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2011 Personal Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2011 Personal Property ALL | | |
|----------------------------------|--|----------------------------|--|
| PIN B204381 | AIN 3559517 | | |
| Correction Start-End Date | 11/2/2017 9:00 AM - 11/5/2017 10:13 AM | | |
| Change Reason | PP Audit Late Filing | Land Market Value | 0.00 |
| Prior Legal Party | JFM ENTERPRISES INC | Impr Market Value | 163,350.00 416,510.00 253,160.00 |
| Corrected Legal Party | JFM ENTERPRISES INC | Land Assessed Value | 0.00 |
| Prior SITUS | 4476 PARK DR | Impr Assessed Value | 65,340.00 166,600.00 101,260.00 |
| Corrected SITUS | 4476 PARK DR | Taxable Value | 65,340.00 166,600.00 101,260.00 |

Municipality Corrections Report

12/4/2017 9:42 AM

Page 2 of 4

| | | | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|------------|------------|------------|
| PIN B401378 | AIN 33301886 | | | | |
| Correction Start-End Date | 11/1/2017 12:32 PM - 11/2/2017 12:29 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | SWINKS SMOKIE TREATS | Impr Market Value | 59,000.00 | 0.00 | -59,000.00 |
| Corrected Legal Party | SWINKS SMOKIE TREATS | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 1964 ROCKBRIDGE RD STE E29 | Impr Assessed Value | 23,600.00 | 0.00 | -23,600.00 |
| Corrected SITUS | 1964 ROCKBRIDGE RD STE E29 | Taxable Value | 23,600.00 | 0.00 | -23,600.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2011 Personal Property ALL | Land Market Value | | 0.00 | 0.00 |
| Number of Corrections | 2 | Impr Market Value | 222,350.00 | 416,510.00 | 194,160.00 |
| Number of PINs Corrected | 2 | Land Assessed Value | | 0.00 | 0.00 |
| | | Impr Assessed Value | 88,940.00 | 166,600.00 | 77,660.00 |
| | | Taxable Value | 88,940.00 | 166,600.00 | 77,660.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | | 0.00 | 0.00 |
| | | Impr Market Value | 222,350.00 | 416,510.00 | 194,160.00 |
| Number of Corrections | 2 | Land Assessed Value | | 0.00 | 0.00 |
| Number of PINs Corrected | 2 | Impr Assessed Value | 88,940.00 | 166,600.00 | 77,660.00 |
| | | Taxable Value | 88,940.00 | 166,600.00 | 77,660.00 |

Municipality Corrections Report

12/4/2017 9:42 AM

Page 3 of 4

| TAG | 06 LAWRENCEVILLE | Prior | Current | Difference |
|-----------------------------------|---|------------|----------------------------|--------------|
| Assessment Roll | | | | |
| 2011 Personal Property ALL | | | | |
| PIN | B051637 | AIN | 2420570 | |
| Correction Start-End Date | 11/15/2017 3:40 PM - 11/15/2017 4:31 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | SHERWIN WILLIAMS COMPANY THE | | Land Market Value | 0.00 |
| Corrected Legal Party | SHERWIN WILLIAMS COMPANY THE | | Impr Market Value | 3,783,843.00 |
| Prior SITUS | 725 RACO DR | | Land Assessed Value | 4,032,455.00 |
| Corrected SITUS | 725 RACO DR | | Impr Assessed Value | 248,612.00 |
| | | | Taxable Value | 0.00 |
| | | | | 1,513,540.00 |
| | | | | 1,612,980.00 |
| | | | | 99,440.00 |
| | | | | 99,440.00 |
| PIN | B410649 | AIN | 33309384 | |
| Correction Start-End Date | 11/7/2017 2:42 PM - 11/8/2017 4:52 PM | | | |
| Change Reason | Personal Property Change Value | | | |
| Prior Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | | Land Market Value | 0.00 |
| Corrected Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | | Impr Market Value | 41,700.00 |
| Prior SITUS | 336 NORHILL CT | | Land Assessed Value | 7,501.00 |
| Corrected SITUS | 336 NORHILL CT | | Impr Assessed Value | -34,199.00 |
| | | | Taxable Value | 0.00 |
| | | | | 16,680.00 |
| | | | | 3,000.00 |
| | | | | -13,680.00 |
| | | | | 16,680.00 |
| | | | | -13,680.00 |
| Totals for Assessment Roll | 2011 Personal Property ALL | | Land Market Value | 0.00 |
| Number of Corrections | 2 | | Impr Market Value | 3,825,543.00 |
| Number of PINs Corrected | 2 | | Land Assessed Value | 4,039,956.00 |
| | | | Impr Assessed Value | 214,413.00 |
| | | | Taxable Value | 0.00 |
| | | | | 1,530,220.00 |
| | | | | 1,615,980.00 |
| | | | | 85,760.00 |
| | | | | 85,760.00 |
| Totals for TAG | 06 LAWRENCEVILLE | | Land Market Value | 0.00 |
| Number of Corrections | 2 | | Impr Market Value | 3,825,543.00 |
| Number of PINs Corrected | 2 | | Land Assessed Value | 4,039,956.00 |
| | | | Impr Assessed Value | 214,413.00 |
| | | | Taxable Value | 0.00 |
| | | | | 1,530,220.00 |
| | | | | 1,615,980.00 |
| | | | | 85,760.00 |
| | | | | 85,760.00 |

Municipality Corrections Report

12/4/2017 9:42 AM

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| | | Prior | Current | Difference |
|---------------------------------|---|----------------------------|--------------|--------------|
| Totals for Report | | | | |
| | | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 4 | Impr Market Value | 4,047,893.00 | 4,456,466.00 |
| | | Land Assessed Value | 0.00 | 0.00 |
| Number of PINs Corrected | 4 | Impr Assessed Value | 1,619,160.00 | 1,782,580.00 |
| | | Taxable Value | 1,619,160.00 | 1,782,580.00 |

Municipality Corrections Report

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Prior

Current

Difference

Printed: 12/4/2017 9:39:37 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2012

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2012 Real Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

Municipality Corrections Report

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| TAG | 01 COUNTY Unincorporated | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|------------|------------|
| <hr/> | | | | |
| Assessment Roll | 2012 Real Property ALL | | | |
| PIN R5163 003 | AIN 0527050 | | | |
| Correction Start-End Date | 11/20/2017 10:52 AM - 11/27/2017 11:07 AM | | | |
| Change Reason | REMOVE CUVA Exemption | Land Market Value | 260,500.00 | 260,500.00 |
| Prior Legal Party | HENSON CHELSEA S | Impr Market Value | | 0.00 |
| Corrected Legal Party | HENSON CHELSEA S | Land Assessed Value | 3,790.00 | 104,200.00 |
| Prior SITUS | 234 HOKE OKELLY MILL RD | Impr Assessed Value | | 0.00 |
| Corrected SITUS | 234 HOKE OKELLY MILL RD | Taxable Value | 3,790.00 | 104,200.00 |
| <hr/> | | | | |
| Totals for Assessment Roll | 2012 Real Property ALL | Land Market Value | 260,500.00 | 260,500.00 |
| Number of Corrections | 1 | Impr Market Value | | 0.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | 3,790.00 | 104,200.00 |
| | | Impr Assessed Value | | 0.00 |
| | | Taxable Value | 3,790.00 | 104,200.00 |
| <hr/> | | | | |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | 260,500.00 | 260,500.00 |
| | | Impr Market Value | | 0.00 |
| Number of Corrections | 1 | Land Assessed Value | 3,790.00 | 104,200.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | | 0.00 |
| | | Taxable Value | 3,790.00 | 104,200.00 |

Municipality Corrections Report

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| | | Prior | Current | Difference | |
|---------------------------------|---|----------------------------|------------|------------|------------|
| Totals for Report | | Land Market Value | 260,500.00 | 260,500.00 | 0.00 |
| Number of Corrections | | Impr Market Value | | | 0.00 |
| | 1 | Land Assessed Value | 3,790.00 | 104,200.00 | 100,410.00 |
| Number of PINs Corrected | | Impr Assessed Value | | | 0.00 |
| | 1 | Taxable Value | 3,790.00 | 104,200.00 | 100,410.00 |

Municipality Corrections Report

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Prior Current Difference

Printed: 12/4/2017 9:40:12 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2012

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2012 Personal Property with Exclusion

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2012 Personal Property with Exclusion | | |
|----------------------------------|---|----------------------------|---|
| PIN B028738 | AIN 1713374 | | |
| Correction Start-End Date | 11/13/2017 3:41 PM - 11/13/2017 5:01 PM | | |
| Change Reason | PP Audit Late Filing | Land Market Value | 0.00 |
| Prior Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 219,559.00 234,050.00 14,491.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Land Assessed Value | 0.00 |
| Prior SITUS | 2131 PLEASANT HILL RD 104 | Impr Assessed Value | 87,820.00 93,620.00 5,800.00 |
| Corrected SITUS | 2131 PLEASANT HILL RD STE 104 | Taxable Value | 87,820.00 93,620.00 5,800.00 |

Municipality Corrections Report

12/4/2017 9:40 AM

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| | | | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|---------------|---------------|------------|
| PIN B091620 | AIN 2978538 | | | | |
| Correction Start-End Date | 11/14/2017 1:48 PM - 11/14/2017 3:41 PM | | | | |
| Change Reason | PP Audit Late Filing | | | | |
| Prior Legal Party | THE MENS WEARHOUSE INC | Land Market Value | | | 0.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 404,007.00 | 418,028.00 | 14,021.00 |
| Prior SITUS | 3385 WOODWARD CROSSING BLV 320 | Land Assessed Value | | | 0.00 |
| Corrected SITUS | 3385 WOODWARD CROSSING BLVD STE 320 | Impr Assessed Value | 161,600.00 | 167,210.00 | 5,610.00 |
| | | Taxable Value | 161,600.00 | 167,210.00 | 5,610.00 |
| PIN B204381 | AIN 3559517 | | | | |
| Correction Start-End Date | 11/2/2017 9:01 AM - 11/5/2017 10:14 AM | | | | |
| Change Reason | PP Audit Late Filing | | | | |
| Prior Legal Party | JFM ENTERPRISES INC | Land Market Value | | | 0.00 |
| Corrected Legal Party | JFM ENTERPRISES INC | Impr Market Value | 163,350.00 | 453,715.00 | 290,365.00 |
| Prior SITUS | 4476 PARK DR | Land Assessed Value | | | 0.00 |
| Corrected SITUS | 4476 PARK DR | Impr Assessed Value | 65,340.00 | 181,490.00 | 116,150.00 |
| | | Taxable Value | 65,340.00 | 181,490.00 | 116,150.00 |
| PIN B411754 | AIN 33310853 | | | | |
| Correction Start-End Date | 11/15/2017 12:22 PM - 11/15/2017 4:26 PM | | | | |
| Change Reason | PP Audit Late Filing | | | | |
| Prior Legal Party | NATIONAL VISION INC | Land Market Value | | | 0.00 |
| Corrected Legal Party | NATIONAL VISION INC | Impr Market Value | 14,317,302.00 | 14,516,131.00 | 198,829.00 |
| Prior SITUS | 2000 NEWPOINT PKWY STE 100 | Land Assessed Value | | | 0.00 |
| Corrected SITUS | 2000 NEWPOINT PKW STE 100 | Impr Assessed Value | 5,726,920.00 | 5,806,450.00 | 79,530.00 |
| | | Taxable Value | 5,726,920.00 | 5,806,450.00 | 79,530.00 |
| PIN B422141 | AIN 33319190 | | | | |
| Correction Start-End Date | 11/17/2017 12:06 PM - 11/18/2017 10:38 AM | | | | |
| Change Reason | PP Audit Late Filing | | | | |
| Prior Legal Party | LENMAR INC | Land Market Value | | | 0.00 |
| Corrected Legal Party | LENMAR INC | Impr Market Value | 20,700.00 | 180,883.00 | 160,183.00 |
| Prior SITUS | 5696 PEACHTREE PKWY STE A | Land Assessed Value | | | 0.00 |
| Corrected SITUS | 5696 PEACHTREE PKY STE A | Impr Assessed Value | 8,280.00 | 72,350.00 | 64,070.00 |
| | | Taxable Value | 8,280.00 | 72,350.00 | 64,070.00 |
| Totals for Assessment Roll | 2012 Personal Property with Exclusion | Land Market Value | | | 0.00 |
| Number of Corrections | 5 | Impr Market Value | 15,124,918.00 | 15,802,807.00 | 677,889.00 |
| Number of PINs Corrected | 5 | Land Assessed Value | | | 0.00 |
| | | Impr Assessed Value | 6,049,960.00 | 6,321,120.00 | 271,160.00 |
| | | Taxable Value | 6,049,960.00 | 6,321,120.00 | 271,160.00 |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | | | 0.00 |
| Number of Corrections | 5 | Impr Market Value | 15,124,918.00 | 15,802,807.00 | 677,889.00 |
| Number of PINs Corrected | 5 | Land Assessed Value | | | 0.00 |
| | | Impr Assessed Value | 6,049,960.00 | 6,321,120.00 | 271,160.00 |
| | | Taxable Value | 6,049,960.00 | 6,321,120.00 | 271,160.00 |

Municipality Corrections Report

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| TAG | 06 LAWRENCEVILLE | Prior | Current | Difference |
|---------------------------------------|---|----------------------------|----------------------------|--------------|
| Assessment Roll | | | | |
| 2012 Personal Property with Exclusion | | | | |
| PIN | B051637 | AIN | 2420570 | |
| Correction Start-End Date | 11/15/2017 3:43 PM - 11/15/2017 4:32 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | SHERWIN WILLIAMS COMPANY THE | | | |
| Corrected Legal Party | SHERWIN WILLIAMS COMPANY THE | | | |
| Prior SITUS | 725 RACO DR | | | |
| Corrected SITUS | 725 RACO DR | | | |
| | | Land Market Value | | 0.00 |
| | | Impr Market Value | 3,158,215.00 | 3,436,313.00 |
| | | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 1,263,280.00 | 1,374,520.00 |
| | | Taxable Value | 1,263,280.00 | 1,374,520.00 |
| PIN | B410649 | AIN | 33309384 | |
| Correction Start-End Date | 11/7/2017 2:42 PM - 11/8/2017 4:47 PM | | | |
| Change Reason | Personal Property Change Value | | | |
| Prior Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | | | |
| Corrected Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | | | |
| Prior SITUS | 336 NORHILL CT | | | |
| Corrected SITUS | 336 NORHILL CT | | | |
| | | Land Market Value | | 0.00 |
| | | Impr Market Value | 41,700.00 | 7,501.00 |
| | | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 16,680.00 | 3,000.00 |
| | | Taxable Value | 16,680.00 | 3,000.00 |
| Totals for Assessment Roll | 2012 Personal Property with Exclusion | | Land Market Value | 0.00 |
| Number of Corrections | 2 | | Impr Market Value | 3,199,915.00 |
| Number of PINs Corrected | 2 | | Land Assessed Value | 0.00 |
| | | Impr Assessed Value | 1,279,960.00 | 1,377,520.00 |
| | | Taxable Value | 1,279,960.00 | 1,377,520.00 |
| Totals for TAG | 06 | LAWRENCEVILLE | Land Market Value | 0.00 |
| Number of Corrections | 2 | | Impr Market Value | 3,199,915.00 |
| Number of PINs Corrected | 2 | | Land Assessed Value | 0.00 |
| | | Impr Assessed Value | 1,279,960.00 | 1,377,520.00 |
| | | Taxable Value | 1,279,960.00 | 1,377,520.00 |

Municipality Corrections Report

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| TAG | 10 SNELLVILLE | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|------------|------------|
| Assessment Roll | | | | |
| | 2012 Personal Property with Exclusion | | | |
| PIN | B031707 | AIN | 1797080 | |
| Correction Start-End Date | 11/13/2017 4:39 PM - 11/13/2017 5:02 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | THE MENS WEARHOUSE INC | Land Market Value | | 0.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 285,835.00 | 324,636.00 |
| Prior SITUS | 2055 SCENIC HWY STE 1 | Land Assessed Value | | 0.00 |
| Corrected SITUS | 1350 SCENIC HWY STE 304 | Impr Assessed Value | 114,340.00 | 129,860.00 |
| | | Taxable Value | 114,340.00 | 129,860.00 |
| Totals for Assessment Roll | 2012 Personal Property with Exclusion | Land Market Value | | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 285,835.00 | 324,636.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 114,340.00 | 129,860.00 |
| | | Taxable Value | 114,340.00 | 129,860.00 |
| Totals for TAG | 10 SNELLVILLE | Land Market Value | | 0.00 |
| | | Impr Market Value | 285,835.00 | 324,636.00 |
| Number of Corrections | 1 | Land Assessed Value | | 0.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | 114,340.00 | 129,860.00 |
| | | Taxable Value | 114,340.00 | 129,860.00 |

Municipality Corrections Report

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| | | Prior | Current | Difference | |
|---------------------------------|---|----------------------------|---------------|---------------|------------|
| Totals for Report | | | | 0.00 | |
| Number of Corrections | 8 | | | | |
| Number of PINs Corrected | 8 | | | | |
| | | Land Market Value | | 0.00 | |
| | | Impr Market Value | 18,610,668.00 | 19,571,257.00 | 960,589.00 |
| | | Land Assessed Value | | 0.00 | |
| | | Impr Assessed Value | 7,444,260.00 | 7,828,500.00 | 384,240.00 |
| | | Taxable Value | 7,444,260.00 | 7,828,500.00 | 384,240.00 |

Municipality Corrections Report

12/4/2017 9:37 AM

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Prior

Current

Difference

Printed: 12/4/2017 9:37:04 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2013

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2013 Real Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

Municipality Corrections Report

12/4/2017 9:37 AM

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| | | | Prior | Current | Difference |
|-----------------------------------|---|-----------------------|----------------------------|------------|------------|
| TAG | 01 | COUNTY Unincorporated | | | |
| <hr/> | | | | | |
| Assessment Roll | 2013 Real Property ALL | | | | |
| PIN | R5163 003 | AIN 0527050 | | | |
| Correction Start-End Date | 11/20/2017 10:52 AM - 11/27/2017 11:33 AM | | | | |
| Change Reason | REMOVE CUVA Exemption | | Land Market Value | 165,200.00 | 165,200.00 |
| Prior Legal Party | HENSON CHELSEA S | | Impr Market Value | | 0.00 |
| Corrected Legal Party | HENSON CHELSEA S | | Land Assessed Value | 3,900.00 | 66,080.00 |
| Prior SITUS | 234 HOKE OKELLY MILL RD | | Impr Assessed Value | | 0.00 |
| Corrected SITUS | 234 HOKE OKELLY MILL RD | | Taxable Value | 3,900.00 | 66,080.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2013 Real Property ALL | | Land Market Value | 165,200.00 | 165,200.00 |
| Number of Corrections | 1 | | Impr Market Value | | 0.00 |
| Number of PINs Corrected | 1 | | Land Assessed Value | 3,900.00 | 66,080.00 |
| | | | Impr Assessed Value | | 0.00 |
| | | | Taxable Value | 3,900.00 | 66,080.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 | COUNTY Unincorporated | Land Market Value | 165,200.00 | 165,200.00 |
| | | | Impr Market Value | | 0.00 |
| Number of Corrections | 1 | | Land Assessed Value | 3,900.00 | 66,080.00 |
| Number of PINs Corrected | 1 | | Impr Assessed Value | | 0.00 |
| | | | Taxable Value | 3,900.00 | 66,080.00 |

Municipality Corrections Report

12/4/2017 9:37 AM

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| | | Prior | Current | Difference | |
|---------------------------------|---|----------------------------|------------|------------|-----------|
| Totals for Report | | Land Market Value | 165,200.00 | 165,200.00 | 0.00 |
| Number of Corrections | | Impr Market Value | | | 0.00 |
| | 1 | Land Assessed Value | 3,900.00 | 66,080.00 | 62,180.00 |
| Number of PINs Corrected | | Impr Assessed Value | | | 0.00 |
| | 1 | Taxable Value | 3,900.00 | 66,080.00 | 62,180.00 |

Municipality Corrections Report

12/4/2017 9:38 AM

Page 1 of 8

Prior Current Difference

Printed: 12/4/2017 9:38:07 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2013

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2013 Personal Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2013 Personal Property ALL | | |
|----------------------------------|---|----------------------------|---|
| PIN B028738 | AIN 1713374 | | |
| Correction Start-End Date | 11/13/2017 3:40 PM - 11/13/2017 4:59 PM | | |
| Change Reason | PP Audit Late Filing | Land Market Value | 0.00 |
| Prior Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 207,077.00 222,292.00 15,215.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Land Assessed Value | 0.00 |
| Prior SITUS | 2131 PLEASANT HILL RD 104 | Impr Assessed Value | 82,830.00 88,920.00 6,090.00 |
| Corrected SITUS | 2131 PLEASANT HILL RD STE 104 | Taxable Value | 82,830.00 88,920.00 6,090.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|----------------------------------|---|----------------------------|---------------|---------------|------------|
| PIN B047671 | AIN 2296631 | | | | |
| Correction Start-End Date | 11/8/2017 3:46 PM - 11/8/2017 4:39 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 47,882.00 | 75,703.00 | 27,821.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Assessed Value | | | 0.00 |
| Prior SITUS | 1635 PLEASANT HILL RD | Impr Assessed Value | 19,160.00 | 30,290.00 | 11,130.00 |
| Corrected SITUS | 1635 PLEASANT HILL RD | Taxable Value | 19,160.00 | 30,290.00 | 11,130.00 |
| PIN B091620 | AIN 2978538 | | | | |
| Correction Start-End Date | 11/14/2017 1:46 PM - 11/15/2017 4:25 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 344,564.00 | 359,352.00 | 14,788.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3385 WOODWARD CROSSING BLV 320 | Impr Assessed Value | 137,830.00 | 143,750.00 | 5,920.00 |
| Corrected SITUS | 3385 WOODWARD CROSSING BLVD STE 320 | Taxable Value | 137,830.00 | 143,750.00 | 5,920.00 |
| PIN B204381 | AIN 3559517 | | | | |
| Correction Start-End Date | 11/2/2017 9:03 AM - 11/5/2017 10:14 AM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | JFM ENTERPRISES INC | Impr Market Value | 163,350.00 | 399,683.00 | 236,333.00 |
| Corrected Legal Party | JFM ENTERPRISES INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 4476 PARK DR | Impr Assessed Value | 65,340.00 | 159,870.00 | 94,530.00 |
| Corrected SITUS | 4476 PARK DR | Taxable Value | 65,340.00 | 159,870.00 | 94,530.00 |
| PIN B411754 | AIN 33310853 | | | | |
| Correction Start-End Date | 11/15/2017 12:20 PM - 11/15/2017 4:23 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | NATIONAL VISION INC | Impr Market Value | 14,802,808.00 | 14,990,449.00 | 187,641.00 |
| Corrected Legal Party | NATIONAL VISION INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2000 NEWPOINT PKWY STE 100 | Impr Assessed Value | 5,921,120.00 | 5,996,180.00 | 75,060.00 |
| Corrected SITUS | 2000 NEWPOINT PKW STE 100 | Taxable Value | 5,921,120.00 | 5,996,180.00 | 75,060.00 |
| PIN B413644 | AIN 33314197 | | | | |
| Correction Start-End Date | 11/13/2017 1:57 PM - 11/13/2017 4:58 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 1,463,824.00 | 1,499,820.00 | 35,996.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 4444 SHACKLEFORD RD | Impr Assessed Value | 585,530.00 | 599,930.00 | 14,400.00 |
| Corrected SITUS | 4444 SHACKLEFORD RD | Taxable Value | 585,530.00 | 599,930.00 | 14,400.00 |
| PIN B422141 | AIN 33319190 | | | | |
| Correction Start-End Date | 11/17/2017 11:57 AM - 11/18/2017 10:38 AM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | LENMAR INC | Impr Market Value | 20,700.00 | 215,247.00 | 194,547.00 |
| Corrected Legal Party | LENMAR INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 5696 PEACHTREE PKWY STE A | Impr Assessed Value | 8,280.00 | 86,100.00 | 77,820.00 |
| Corrected SITUS | 5696 PEACHTREE PKY STE A | Taxable Value | 8,280.00 | 86,100.00 | 77,820.00 |

Municipality Corrections Report

12/4/2017 9:38 AM

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| | | | Prior | Current | Difference |
|-----------------------------------|----------------------------|----------------------------|---------------|---------------|------------|
| Totals for Assessment Roll | 2013 Personal Property ALL | Land Market Value | | | 0.00 |
| Number of Corrections | 7 | Impr Market Value | 17,050,205.00 | 17,762,546.00 | 712,341.00 |
| Number of PINs Corrected | 7 | Land Assessed Value | | | 0.00 |
| | | Impr Assessed Value | 6,820,090.00 | 7,105,040.00 | 284,950.00 |
| | | Taxable Value | 6,820,090.00 | 7,105,040.00 | 284,950.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | | | 0.00 |
| Number of Corrections | 7 | Impr Market Value | 17,050,205.00 | 17,762,546.00 | 712,341.00 |
| Number of PINs Corrected | 7 | Land Assessed Value | | | 0.00 |
| | | Impr Assessed Value | 6,820,090.00 | 7,105,040.00 | 284,950.00 |
| | | Taxable Value | 6,820,090.00 | 7,105,040.00 | 284,950.00 |

Municipality Corrections Report

12/4/2017 9:38 AM

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| TAG | 06 LAWRENCEVILLE | Prior | Current | Difference |
|---|---|----------------------------|---------------|---------------|
| Assessment Roll 2013 Personal Property ALL | | | | |
| PIN B035171 | AIN 1967104 | | | |
| Correction Start-End Date | 11/14/2017 4:31 PM - 11/15/2017 4:31 PM | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | 0.00 |
| Prior Legal Party | NATIONAL VISION INC | Impr Market Value | 16,558,012.00 | 23,544,114.00 |
| Corrected Legal Party | NATIONAL VISION INC | Land Assessed Value | | 6,986,102.00 |
| Prior SITUS | 296 GRAYSON HWY | Impr Assessed Value | 6,623,200.00 | 9,417,640.00 |
| Corrected SITUS | 296 GRAYSON HWY | Taxable Value | 6,623,200.00 | 9,417,640.00 |
| PIN B051637 | AIN 2420570 | | | |
| Correction Start-End Date | 11/15/2017 3:47 PM - 11/15/2017 4:24 PM | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | 0.00 |
| Prior Legal Party | SHERWIN WILLIAMS COMPANY THE | Impr Market Value | 4,204,933.00 | 4,496,400.00 |
| Corrected Legal Party | SHERWIN WILLIAMS COMPANY THE | Land Assessed Value | | 291,467.00 |
| Prior SITUS | 725 RACO DR | Impr Assessed Value | 1,681,980.00 | 1,798,570.00 |
| Corrected SITUS | 725 RACO DR | Taxable Value | 1,681,980.00 | 1,798,570.00 |
| PIN B410649 | AIN 33309384 | | | |
| Correction Start-End Date | 11/7/2017 2:44 PM - 11/8/2017 4:39 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | Impr Market Value | 41,700.00 | 7,501.00 |
| Corrected Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | Land Assessed Value | | -34,199.00 |
| Prior SITUS | 336 NORHILL CT | Impr Assessed Value | 16,680.00 | 3,000.00 |
| Corrected SITUS | 336 NORHILL CT | Taxable Value | 16,680.00 | 3,000.00 |
| Totals for Assessment Roll | 2013 Personal Property ALL | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 20,804,645.00 | 28,048,015.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 8,321,860.00 | 11,219,210.00 |
| | | Taxable Value | 8,321,860.00 | 2,897,350.00 |
| Totals for TAG | 06 LAWRENCEVILLE | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 20,804,645.00 | 28,048,015.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 8,321,860.00 | 11,219,210.00 |
| | | Taxable Value | 8,321,860.00 | 2,897,350.00 |

Municipality Corrections Report

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| | | | | | Prior | Current | Difference |
|-----------------------------------|---|------------|----------|----------------------------|------------|---------|------------|
| TAG | 07 | LILBURN | | | | | |
| <hr/> | | | | | | | |
| Assessment Roll | 2013 Personal Property ALL | | | | | | |
| PIN | B390822 | AIN | 33291933 | | | | |
| Correction Start-End Date | 11/15/2017 4:43 PM - 11/16/2017 8:54 AM | | | | | | |
| Change Reason | Personal Property Discovery | | | Land Market Value | | | 0.00 |
| Prior Legal Party | SILVER OAK CONTRACTING COMPANY INC | | | Impr Market Value | 136,723.00 | | 136,723.00 |
| Corrected Legal Party | SILVER OAK CONTRACTING COMPANY INC | | | Land Assessed Value | | | 0.00 |
| Prior SITUS | 57 RAILROAD AVE | | | Impr Assessed Value | 54,680.00 | | 54,680.00 |
| Corrected SITUS | 57 RAILROAD AVE | | | Taxable Value | 54,680.00 | | 54,680.00 |
| <hr/> | | | | | | | |
| Totals for Assessment Roll | 2013 Personal Property ALL | | | Land Market Value | | | 0.00 |
| Number of Corrections | 1 | | | Impr Market Value | 136,723.00 | | 136,723.00 |
| Number of PINs Corrected | 1 | | | Land Assessed Value | | | 0.00 |
| | | | | Impr Assessed Value | 54,680.00 | | 54,680.00 |
| | | | | Taxable Value | 54,680.00 | | 54,680.00 |
| <hr/> | | | | | | | |
| Totals for TAG | 07 | LILBURN | | Land Market Value | | | 0.00 |
| | | | | Impr Market Value | 136,723.00 | | 136,723.00 |
| Number of Corrections | 1 | | | Land Assessed Value | | | 0.00 |
| Number of PINs Corrected | 1 | | | Impr Assessed Value | 54,680.00 | | 54,680.00 |
| | | | | Taxable Value | 54,680.00 | | 54,680.00 |

Municipality Corrections Report

12/4/2017 9:38 AM

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| TAG | 20 PEACHTREE CORNERS | Prior | Current | Difference |
|-----------------------------------|---------------------------------------|----------------------------|------------|------------|
| Assessment Roll | | | | |
| 2013 Personal Property ALL | | | | |
| PIN | B403186 | AIN | 33306953 | |
| Correction Start-End Date | 11/8/2017 4:30 PM - 11/8/2017 5:04 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | | | |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | | | |
| Prior SITUS | 7050 JIMMY CARTER BLVD | | | |
| Corrected SITUS | 7050 JIMMY CARTER BLVD | | | |
| Totals for Assessment Roll | | Land Market Value | | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 169,255.00 | 112,575.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 67,700.00 | 45,030.00 |
| | | Taxable Value | 67,700.00 | 45,030.00 |
| Totals for TAG | | Land Market Value | | 0.00 |
| | | Impr Market Value | 169,255.00 | 112,575.00 |
| Number of Corrections | 1 | Land Assessed Value | | 0.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | 67,700.00 | 45,030.00 |
| | | Taxable Value | 67,700.00 | 45,030.00 |

Municipality Corrections Report

12/4/2017 9:38 AM

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| TAG | 10 SNELLVILLE | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|------------|------------|
| Assessment Roll | | 2013 Personal Property ALL | | |
| PIN | B031707 | AIN | 1797080 | |
| Correction Start-End Date | 11/13/2017 4:38 PM - 11/13/2017 4:59 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | THE MENS WEARHOUSE INC | Land Market Value | | 0.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 281,833.00 | 317,864.00 |
| Prior SITUS | 2055 SCENIC HWY STE 1 | Land Assessed Value | | 0.00 |
| Corrected SITUS | 1350 SCENIC HWY STE 304 | Impr Assessed Value | 112,730.00 | 127,140.00 |
| | | Taxable Value | 112,730.00 | 127,140.00 |
| | | | | 14,410.00 |
| | | | | 14,410.00 |
| PIN | B401278 | AIN | 33301775 | |
| Correction Start-End Date | 11/8/2017 4:29 PM - 11/8/2017 4:59 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Market Value | | 0.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 58,899.00 | 78,418.00 |
| Prior SITUS | 2330 RONALD REAGAN PKWY | Land Assessed Value | | 0.00 |
| Corrected SITUS | 2330 RONALD REAGAN PKWY | Impr Assessed Value | 23,560.00 | 31,370.00 |
| | | Taxable Value | 23,560.00 | 31,370.00 |
| | | | | 7,810.00 |
| | | | | 7,810.00 |
| Totals for Assessment Roll | 2013 Personal Property ALL | | | 0.00 |
| Number of Corrections | 2 | | | 55,550.00 |
| Number of PINs Corrected | 2 | | | 0.00 |
| | | Impr Assessed Value | 136,290.00 | 158,510.00 |
| | | Taxable Value | 136,290.00 | 158,510.00 |
| | | | | 22,220.00 |
| | | | | 22,220.00 |
| Totals for TAG | 10 SNELLVILLE | Land Market Value | | 0.00 |
| Number of Corrections | 2 | | | 55,550.00 |
| Number of PINs Corrected | 2 | | | 0.00 |
| | | Impr Assessed Value | 136,290.00 | 158,510.00 |
| | | Taxable Value | 136,290.00 | 158,510.00 |
| | | | | 22,220.00 |
| | | | | 22,220.00 |

Municipality Corrections Report

12/4/2017 9:38 AM

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| | | Prior | Current | Difference | |
|---------------------------------|----|----------------------------|---------------|---------------|--------------|
| Totals for Report | | | | 0.00 | |
| Number of Corrections | 14 | | | | |
| Number of PINs Corrected | 14 | | | | |
| | | Land Market Value | | 0.00 | |
| | | Impr Market Value | 38,364,837.00 | 46,456,141.00 | 8,091,304.00 |
| | | Land Assessed Value | | 0.00 | |
| | | Impr Assessed Value | 15,345,940.00 | 18,582,470.00 | 3,236,530.00 |
| | | Taxable Value | 15,345,940.00 | 18,582,470.00 | 3,236,530.00 |

Municipality Corrections Report

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Prior Current Difference

Printed: 12/4/2017 9:34:06 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2014

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2014 Real Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2014 Real Property ALL | | | |
|----------------------------------|--|----------------------------|------------|--------------------------|
| PIN R5163 003 | AIN 0527050 | | | |
| Correction Start-End Date | 11/21/2017 8:09 AM - 11/27/2017 11:31 AM | | | |
| Change Reason | REMOVE CUVA Exemption | Land Market Value | 165,200.00 | 165,200.00 0.00 |
| Prior Legal Party | HENSON CHELSEA S | Impr Market Value | | 0.00 |
| Corrected Legal Party | HENSON CHELSEA S | Land Assessed Value | 4,020.00 | 66,080.00 62,060.00 |
| Prior SITUS | 234 HOKE OKELLY MILL RD | Impr Assessed Value | | 0.00 |
| Corrected SITUS | 234 HOKE OKELLY MILL RD | Taxable Value | 4,020.00 | 66,080.00 62,060.00 |

Municipality Corrections Report

12/4/2017 9:34 AM

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| | | Prior | Current | Difference | |
|-----------------------------------|--|----------------------------|------------|------------|-------------|
| PIN | R7098 081 | | | | |
| AIN | 33314626 | | | | |
| Correction Start-End Date | 11/27/2017 4:34 PM - 11/28/2017 10:30 AM | | | | |
| Change Reason | Change PCC | | | | |
| Prior Legal Party | PUCKETTS MANOR COMMUNITY ASSOCIATION INC | Land Market Value | 411,300.00 | 1,000.00 | -410,300.00 |
| Corrected Legal Party | PUCKETTS MANOR COMMUNITY ASSOCIATION INC | Impr Market Value | | | 0.00 |
| Prior SITUS | BRASELTON HWY | Land Assessed Value | 164,520.00 | 400.00 | -164,120.00 |
| Corrected SITUS | BRASELTON HWY | Impr Assessed Value | | | 0.00 |
| | | Taxable Value | 164,520.00 | 400.00 | -164,120.00 |
| <hr/> | | | | | |
| PIN | R7327 014 | | | | |
| AIN | 1467331 | | | | |
| Correction Start-End Date | 11/15/2017 8:39 PM - 11/18/2017 10:33 AM | | | | |
| Change Reason | Adjusted for Market Conditions | Land Market Value | 134,300.00 | 124,300.00 | -10,000.00 |
| Prior Legal Party | YARBROUGH CONNIE J | Impr Market Value | 69,000.00 | 69,000.00 | 0.00 |
| Corrected Legal Party | YARBROUGH CONNIE J | Land Assessed Value | 53,720.00 | 49,720.00 | -4,000.00 |
| Prior SITUS | 5551 SHADBURN FERRY RD | Impr Assessed Value | 27,600.00 | 27,600.00 | 0.00 |
| Corrected SITUS | 5551 SHADBURN FERRY RD | Taxable Value | 81,320.00 | 77,320.00 | -4,000.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2014 Real Property ALL | Land Market Value | 710,800.00 | 290,500.00 | -420,300.00 |
| Number of Corrections | 3 | Impr Market Value | 69,000.00 | 69,000.00 | 0.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | 222,260.00 | 116,200.00 | -106,060.00 |
| | | Impr Assessed Value | 27,600.00 | 27,600.00 | 0.00 |
| | | Taxable Value | 249,860.00 | 143,800.00 | -106,060.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | 710,800.00 | 290,500.00 | -420,300.00 |
| | | Impr Market Value | 69,000.00 | 69,000.00 | 0.00 |
| Number of Corrections | 3 | Land Assessed Value | 222,260.00 | 116,200.00 | -106,060.00 |
| Number of PINs Corrected | 3 | Impr Assessed Value | 27,600.00 | 27,600.00 | 0.00 |
| | | Taxable Value | 249,860.00 | 143,800.00 | -106,060.00 |

Municipality Corrections Report

12/4/2017 9:34 AM

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| | | Prior | Current | Difference | |
|---------------------------------|---|----------------------------|------------|------------|-------------|
| Totals for Report | | Land Market Value | 710,800.00 | 290,500.00 | -420,300.00 |
| Number of Corrections | 3 | Impr Market Value | 69,000.00 | 69,000.00 | 0.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | 222,260.00 | 116,200.00 | -106,060.00 |
| | | Impr Assessed Value | 27,600.00 | 27,600.00 | 0.00 |
| | | Taxable Value | 249,860.00 | 143,800.00 | -106,060.00 |

Municipality Corrections Report

12/4/2017 9:36 AM

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Prior Current Difference

Printed: 12/4/2017 9:36:03 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2014

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2014 Personal Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2014 Personal Property ALL | | |
|----------------------------------|---|----------------------------|---|
| PIN B028738 | AIN 1713374 | | |
| Correction Start-End Date | 11/13/2017 3:38 PM - 11/13/2017 5:05 PM | | |
| Change Reason | PP Audit Late Filing | Land Market Value | 0.00 |
| Prior Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 205,687.00 273,256.00 67,569.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Land Assessed Value | 0.00 |
| Prior SITUS | 2131 PLEASANT HILL RD 104 | Impr Assessed Value | 82,280.00 109,310.00 27,030.00 |
| Corrected SITUS | 2131 PLEASANT HILL RD STE 104 | Taxable Value | 82,280.00 109,310.00 27,030.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|----------------------------------|---|----------------------------|---------------|---------------|------------|
| PIN B047671 | AIN 2296631 | | | | |
| Correction Start-End Date | 11/8/2017 3:47 PM - 11/8/2017 4:45 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 38,735.00 | 127,279.00 | 88,544.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Assessed Value | | | 0.00 |
| Prior SITUS | 1635 PLEASANT HILL RD | Impr Assessed Value | 15,500.00 | 50,920.00 | 35,420.00 |
| Corrected SITUS | 1635 PLEASANT HILL RD | Taxable Value | 15,500.00 | 50,920.00 | 35,420.00 |
| PIN B091620 | AIN 2978538 | | | | |
| Correction Start-End Date | 11/14/2017 1:44 PM - 11/14/2017 3:26 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 372,617.00 | 391,110.00 | 18,493.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3385 WOODWARD CROSSING BLV 320 | Impr Assessed Value | 149,050.00 | 156,450.00 | 7,400.00 |
| Corrected SITUS | 3385 WOODWARD CROSSING BLVD STE 320 | Taxable Value | 149,050.00 | 156,450.00 | 7,400.00 |
| PIN B204381 | AIN 3559517 | | | | |
| Correction Start-End Date | 11/2/2017 9:04 AM - 11/5/2017 10:14 AM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | JFM ENTERPRISES INC | Impr Market Value | 163,350.00 | 337,774.00 | 174,424.00 |
| Corrected Legal Party | JFM ENTERPRISES INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 4476 PARK DR | Impr Assessed Value | 65,340.00 | 135,110.00 | 69,770.00 |
| Corrected SITUS | 4476 PARK DR | Taxable Value | 65,340.00 | 135,110.00 | 69,770.00 |
| PIN B401205 | AIN 33301702 | | | | |
| Correction Start-End Date | 11/7/2017 11:33 AM - 11/8/2017 4:42 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | ZAP CONSULTING CORPORATION | Impr Market Value | 41,228.00 | 59,463.00 | 18,235.00 |
| Corrected Legal Party | ZAP CONSULTING CORPORATION | Land Assessed Value | | | 0.00 |
| Prior SITUS | 5558 SUWANEE DAM RD | Impr Assessed Value | 16,490.00 | 23,790.00 | 7,300.00 |
| Corrected SITUS | 5558 SUWANEE DAM RD | Taxable Value | 16,490.00 | 23,790.00 | 7,300.00 |
| PIN B411754 | AIN 33310853 | | | | |
| Correction Start-End Date | 11/15/2017 12:38 PM - 11/15/2017 4:19 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | NATIONAL VISION INC | Impr Market Value | 11,540,424.00 | 11,718,291.00 | 177,867.00 |
| Corrected Legal Party | NATIONAL VISION INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2000 NEWPOINT PKWY STE 100 | Impr Assessed Value | 4,616,160.00 | 4,687,310.00 | 71,150.00 |
| Corrected SITUS | 2000 NEWPOINT PKWY STE 100 | Taxable Value | 4,616,160.00 | 4,687,310.00 | 71,150.00 |
| PIN B422141 | AIN 33319190 | | | | |
| Correction Start-End Date | 11/17/2017 11:54 AM - 11/18/2017 10:38 AM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | LENMAR INC | Impr Market Value | 234,064.00 | 459,942.00 | 225,878.00 |
| Corrected Legal Party | LENMAR INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 5696 PEACHTREE PKWY STE A | Impr Assessed Value | 93,620.00 | 183,970.00 | 90,350.00 |
| Corrected SITUS | 5696 PEACHTREE PKY STE A | Taxable Value | 93,620.00 | 183,970.00 | 90,350.00 |

Municipality Corrections Report

12/4/2017 9:36 AM

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| | | Prior | Current | Difference |
|-----------------------------------|----------------------------|---------------|---------------|------------|
| Totals for Assessment Roll | 2014 Personal Property ALL | | | 0.00 |
| Number of Corrections | 7 | 12,596,105.00 | 13,367,115.00 | 771,010.00 |
| Number of PINs Corrected | 7 | | | 0.00 |
| | | 5,038,440.00 | 5,346,860.00 | 308,420.00 |
| | | 5,038,440.00 | 5,346,860.00 | 308,420.00 |
| <hr/> | | | | |
| Totals for TAG | 01 COUNTY Unincorporated | | | 0.00 |
| Number of Corrections | 7 | 12,596,105.00 | 13,367,115.00 | 771,010.00 |
| Number of PINs Corrected | 7 | | | 0.00 |
| | | 5,038,440.00 | 5,346,860.00 | 308,420.00 |
| | | 5,038,440.00 | 5,346,860.00 | 308,420.00 |

Municipality Corrections Report

12/4/2017 9:36 AM

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| TAG | 04 DULUTH | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|----------------------------|------------|
| Assessment Roll | | 2014 Personal Property ALL | | |
| PIN | B201721540 | AIN | 33361970 | |
| Correction Start-End Date | 11/1/2017 2:22 PM - 11/2/2017 12:28 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | COWAY USA INC | Impr Market Value | 215,621.00 | 215,621.00 |
| Corrected Legal Party | COWAY USA INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3071 PEACHTREE INDUSTRIAL BLV 110 | Impr Assessed Value | 86,250.00 | 86,250.00 |
| Corrected SITUS | 2670 NORTH BERKELEY LAKE RD | Taxable Value | 86,250.00 | 86,250.00 |
| PIN | B201721551 | AIN | 33361992 | |
| Correction Start-End Date | 11/1/2017 2:31 PM - 11/2/2017 12:28 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | A TOUCH OF SPA LLC | Impr Market Value | 3,475.00 | 3,475.00 |
| Corrected Legal Party | A TOUCH OF SPA LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 4124 CHATTAHOOCHEE TRA | Impr Assessed Value | 1,390.00 | 1,390.00 |
| Corrected SITUS | 4124 CHATTAHOOCHEE TRA | Taxable Value | 0.00 | 0.00 |
| PIN | B201721554 | AIN | 33361998 | |
| Correction Start-End Date | 11/1/2017 2:35 PM - 11/2/2017 12:28 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | VACATION NETWORK INC | Impr Market Value | 59,845.00 | 59,845.00 |
| Corrected Legal Party | VACATION NETWORK INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3296 SUMMIT RIDGE PKY STE 2020 | Impr Assessed Value | 23,940.00 | 23,940.00 |
| Corrected SITUS | 3296 SUMMIT RIDGE PKY STE 2020 | Taxable Value | 23,940.00 | 23,940.00 |
| Totals for Assessment Roll | 2014 Personal Property ALL | | Land Market Value | 0.00 |
| Number of Corrections | 3 | | Impr Market Value | 278,941.00 |
| Number of PINs Corrected | 3 | | Land Assessed Value | 0.00 |
| | | | Impr Assessed Value | 111,580.00 |
| | | | Taxable Value | 110,190.00 |
| Totals for TAG | 04 DULUTH | | Land Market Value | 0.00 |
| Number of Corrections | 3 | | Impr Market Value | 278,941.00 |
| Number of PINs Corrected | 3 | | Land Assessed Value | 0.00 |
| | | | Impr Assessed Value | 111,580.00 |
| | | | Taxable Value | 110,190.00 |

Municipality Corrections Report

12/4/2017 9:36 AM

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| TAG | 06 LAWRENCEVILLE | Prior | Current | Difference |
|---|---|----------------------------|---------------|---------------|
| Assessment Roll 2014 Personal Property ALL | | | | |
| PIN B035171 | AIN 1967104 | | | |
| Correction Start-End Date | 11/14/2017 4:27 PM - 11/15/2017 4:21 PM | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | 0.00 |
| Prior Legal Party | NATIONAL VISION INC | Impr Market Value | 15,885,486.00 | 18,680,289.00 |
| Corrected Legal Party | NATIONAL VISION INC | Land Assessed Value | | 2,794,803.00 |
| Prior SITUS | 296 GRAYSON HWY | Impr Assessed Value | 6,354,190.00 | 7,472,110.00 |
| Corrected SITUS | 296 GRAYSON HWY | Taxable Value | 6,354,190.00 | 7,472,110.00 |
| | | | | 1,117,920.00 |
| PIN B051637 | AIN 2420570 | | | |
| Correction Start-End Date | 11/15/2017 3:49 PM - 11/15/2017 4:24 PM | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | 0.00 |
| Prior Legal Party | SHERWIN WILLIAMS COMPANY THE | Impr Market Value | 4,040,070.00 | 4,865,126.00 |
| Corrected Legal Party | SHERWIN WILLIAMS COMPANY THE | Land Assessed Value | | 825,056.00 |
| Prior SITUS | 725 RACO DR | Impr Assessed Value | 1,616,040.00 | 1,946,060.00 |
| Corrected SITUS | 725 RACO DR | Taxable Value | 1,616,040.00 | 1,946,060.00 |
| | | | | 330,020.00 |
| PIN B410649 | AIN 33309384 | | | |
| Correction Start-End Date | 11/7/2017 2:46 PM - 11/8/2017 4:43 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | Impr Market Value | 41,700.00 | 7,501.00 |
| Corrected Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | Land Assessed Value | | -34,199.00 |
| Prior SITUS | 336 NORHILL CT | Impr Assessed Value | 16,680.00 | 3,000.00 |
| Corrected SITUS | 336 NORHILL CT | Taxable Value | 16,680.00 | 3,000.00 |
| | | | | -13,680.00 |
| Totals for Assessment Roll | 2014 Personal Property ALL | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 19,967,256.00 | 23,552,916.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 3,585,660.00 |
| | | Impr Assessed Value | 7,986,910.00 | 9,421,170.00 |
| | | Taxable Value | 7,986,910.00 | 9,421,170.00 |
| | | | | 1,434,260.00 |
| Totals for TAG | 06 LAWRENCEVILLE | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 19,967,256.00 | 23,552,916.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 3,585,660.00 |
| | | Impr Assessed Value | 7,986,910.00 | 9,421,170.00 |
| | | Taxable Value | 7,986,910.00 | 9,421,170.00 |
| | | | | 1,434,260.00 |

Municipality Corrections Report

12/4/2017 9:36 AM

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| TAG | 07 LILBURN | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|------------|------------|
| <hr/> | | | | |
| Assessment Roll | 2014 Personal Property ALL | | | |
| PIN B390822 | AIN 33291933 | | | |
| Correction Start-End Date | 11/15/2017 4:45 PM - 11/16/2017 9:15 AM | | | |
| Change Reason | Personal Property Discovery | | | |
| Prior Legal Party | SILVER OAK CONTRACTING COMPANY INC | | | |
| Corrected Legal Party | SILVER OAK CONTRACTING COMPANY INC | | | |
| Prior SITUS | 57 RAILROAD AVE | | | |
| Corrected SITUS | 57 RAILROAD AVE | | | |
| | | Land Market Value | | 0.00 |
| | | Impr Market Value | 117,197.00 | 117,197.00 |
| | | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 46,880.00 | 46,880.00 |
| | | Taxable Value | 46,880.00 | 46,880.00 |
| <hr/> | | | | |
| Totals for Assessment Roll | 2014 Personal Property ALL | | | |
| Number of Corrections | 1 | | | |
| Number of PINs Corrected | 1 | | | |
| | | Land Market Value | | 0.00 |
| | | Impr Market Value | 117,197.00 | 117,197.00 |
| | | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 46,880.00 | 46,880.00 |
| | | Taxable Value | 46,880.00 | 46,880.00 |
| <hr/> | | | | |
| Totals for TAG | 07 LILBURN | | | |
| | | Land Market Value | | 0.00 |
| | | Impr Market Value | 117,197.00 | 117,197.00 |
| | | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 46,880.00 | 46,880.00 |
| | | Taxable Value | 46,880.00 | 46,880.00 |

Municipality Corrections Report

12/4/2017 9:36 AM

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| TAG | 08 LOGANVILLE | Prior | Current | Difference |
|---|---|----------------------------|-----------|------------|
| Assessment Roll 2014 Personal Property ALL | | | | |
| PIN B201401315 | AIN 33329252 | | | |
| Correction Start-End Date | 11/15/2017 4:05 PM - 11/15/2017 5:01 PM | | | |
| Change Reason | Deactivated Parcel | | | |
| Prior Legal Party | WEALTH MANAGEMENT FINANCIAL GROUP LLC | Land Market Value | 0.00 | 0.00 |
| Corrected Legal Party | WEALTH MANAGEMENT FINANCIAL GROUP LLC | Impr Market Value | 15,587.00 | 0.00 |
| Prior SITUS | 215 OLD LOGANVILLE RD | Land Assessed Value | 0.00 | -15,587.00 |
| Corrected SITUS | 215 OLD LOGANVILLE RD | Impr Assessed Value | 6,230.00 | 0.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |
| Totals for Assessment Roll | 2014 Personal Property ALL | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 15,587.00 | 0.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | 0.00 | -15,587.00 |
| | | Impr Assessed Value | 6,230.00 | 0.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |
| Totals for TAG | 08 LOGANVILLE | Land Market Value | 0.00 | 0.00 |
| | | Impr Market Value | 15,587.00 | 0.00 |
| Number of Corrections | 1 | Land Assessed Value | 0.00 | -15,587.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | 6,230.00 | 0.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |

Municipality Corrections Report

12/4/2017 9:36 AM

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| TAG | 20 PEACHTREE CORNERS | Prior | Current | Difference |
|---|---|----------------------------|------------|------------|
| Assessment Roll 2014 Personal Property ALL | | | | |
| PIN B038840 | AIN 2169257 | | | |
| Correction Start-End Date | 11/9/2017 3:36 PM - 11/13/2017 10:05 AM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | GORIN HOPPER MCCOY | Land Market Value | | 0.00 |
| Corrected Legal Party | GORIN HOPPER MCCOY | Impr Market Value | 134,817.00 | 144,092.00 |
| Prior SITUS | 6349 PEACHTREE ST | Land Assessed Value | | 9,275.00 |
| Corrected SITUS | 6349 PEACHTREE ST | Impr Assessed Value | 53,930.00 | 57,640.00 |
| | | Taxable Value | 53,930.00 | 57,640.00 |
| | | | | 3,710.00 |
| PIN B403186 | AIN 33306953 | | | |
| Correction Start-End Date | 11/8/2017 4:31 PM - 11/8/2017 4:51 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Market Value | | 0.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 125,874.00 | 158,906.00 |
| Prior SITUS | 7050 JIMMY CARTER BLVD | Land Assessed Value | | 33,032.00 |
| Corrected SITUS | 7050 JIMMY CARTER BLVD | Impr Assessed Value | 50,350.00 | 63,560.00 |
| | | Taxable Value | 50,350.00 | 63,560.00 |
| | | | | 13,210.00 |
| | | | | 13,210.00 |
| Totals for Assessment Roll | 2014 Personal Property ALL | Land Market Value | | 0.00 |
| Number of Corrections | 2 | Impr Market Value | 260,691.00 | 302,998.00 |
| Number of PINs Corrected | 2 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 104,280.00 | 121,200.00 |
| | | Taxable Value | 104,280.00 | 121,200.00 |
| | | | | 16,920.00 |
| Totals for TAG | 20 PEACHTREE CORNERS | Land Market Value | | 0.00 |
| Number of Corrections | 2 | Impr Market Value | 260,691.00 | 302,998.00 |
| Number of PINs Corrected | 2 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 104,280.00 | 121,200.00 |
| | | Taxable Value | 104,280.00 | 121,200.00 |
| | | | | 16,920.00 |

Municipality Corrections Report

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| TAG | 10 SNELLVILLE | Prior | Current | Difference |
|---|---|----------------------------|------------|------------|
| Assessment Roll 2014 Personal Property ALL | | | | |
| PIN B031707 | AIN 1797080 | | | |
| Correction Start-End Date | 11/13/2017 4:36 PM - 11/13/2017 5:05 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | THE MENS WEARHOUSE INC | Land Market Value | | 0.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 308,761.00 | 347,007.00 |
| Prior SITUS | 2055 SCENIC HWY STE 1 | Land Assessed Value | | 0.00 |
| Corrected SITUS | 1350 SCENIC HWY STE 304 | Impr Assessed Value | 123,510.00 | 138,810.00 |
| | | Taxable Value | 123,510.00 | 138,810.00 |
| PIN B102486 | AIN 3261933 | | | |
| Correction Start-End Date | 11/14/2017 2:30 PM - 11/14/2017 3:28 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | PETCO ANIMAL SUPPLIES # 1710 | Land Market Value | | 0.00 |
| Corrected Legal Party | PETCO ANIMAL SUPPLIES # 1710 | Impr Market Value | 413,326.00 | 498,785.00 |
| Prior SITUS | 1630 SCENIC HWY | Land Assessed Value | | 0.00 |
| Corrected SITUS | 1630 SCENIC HWY STE P | Impr Assessed Value | 165,330.00 | 199,510.00 |
| | | Taxable Value | 165,330.00 | 199,510.00 |
| PIN B401278 | AIN 33301775 | | | |
| Correction Start-End Date | 11/8/2017 4:30 PM - 11/8/2017 4:42 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Market Value | | 0.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 47,579.00 | 74,403.00 |
| Prior SITUS | 2330 RONALD REAGAN PKWY | Land Assessed Value | | 0.00 |
| Corrected SITUS | 2330 RONALD REAGAN PKWY | Impr Assessed Value | 19,030.00 | 29,760.00 |
| | | Taxable Value | 19,030.00 | 29,760.00 |
| Totals for Assessment Roll | 2014 Personal Property ALL | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 769,666.00 | 920,195.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 307,870.00 | 368,080.00 |
| | | Taxable Value | 307,870.00 | 368,080.00 |
| Totals for TAG | 10 SNELLVILLE | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 769,666.00 | 920,195.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 307,870.00 | 368,080.00 |
| | | Taxable Value | 307,870.00 | 368,080.00 |

Municipality Corrections Report

12/4/2017 9:36 AM

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| | | Prior | Current | Difference |
|---------------------------------|----|---------------|---------------|--------------|
| Totals for Report | | | | |
| | | | 0.00 | 0.00 |
| Number of Corrections | 20 | 33,609,305.00 | 38,539,362.00 | 4,930,057.00 |
| | | | 0.00 | 0.00 |
| Number of PINs Corrected | 20 | 13,443,730.00 | 15,415,770.00 | 1,972,040.00 |
| | | | | |
| | | 13,443,730.00 | 15,414,380.00 | 1,970,650.00 |

Municipality Corrections Report

12/4/2017 9:32 AM

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Prior Current Difference

Printed: 12/4/2017 9:32:05 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2015

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2015 Real Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2015 Real Property ALL | | | |
|----------------------------------|---|----------------------------|------------|--------------------------|
| PIN R5163 003 | AIN 0527050 | | | |
| Correction Start-End Date | 11/21/2017 8:09 AM - 11/27/2017 9:36 AM | | | |
| Change Reason | REMOVE CUVA Exemption | Land Market Value | 165,200.00 | 165,200.00 0.00 |
| Prior Legal Party | HENSON CHELSEA S | Impr Market Value | | 0.00 |
| Corrected Legal Party | HENSON CHELSEA S | Land Assessed Value | 4,140.00 | 66,080.00 61,940.00 |
| Prior SITUS | 234 HOKE OKELLY MILL RD | Impr Assessed Value | | 0.00 |
| Corrected SITUS | 234 HOKE OKELLY MILL RD | Taxable Value | 4,140.00 | 66,080.00 61,940.00 |

Municipality Corrections Report

12/4/2017 9:32 AM

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| | | | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|------------|------------|-------------|
| PIN R7098 081 | AIN 33314626 | | | | |
| Correction Start-End Date | 11/27/2017 4:34 PM - 11/28/2017 11:39 AM | | | | |
| Change Reason | Change PCC | Land Market Value | 411,300.00 | 1,000.00 | -410,300.00 |
| Prior Legal Party | PUCKETTS MANOR COMMUNITY ASSOCIATION INC | Impr Market Value | | | 0.00 |
| Corrected Legal Party | PUCKETTS MANOR COMMUNITY ASSOCIATION INC | Land Assessed Value | 164,520.00 | 400.00 | -164,120.00 |
| Prior SITUS | BRASELTON HWY | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | BRASELTON HWY | Taxable Value | 164,520.00 | 400.00 | -164,120.00 |
| <hr/> | | | | | |
| PIN R7327 014 | AIN 1467331 | | | | |
| Correction Start-End Date | 11/15/2017 8:39 PM - 11/18/2017 10:33 AM | | | | |
| Change Reason | Adjusted for Market Conditions | Land Market Value | 101,600.00 | 93,500.00 | -8,100.00 |
| Prior Legal Party | YARBROUGH CONNIE J | Impr Market Value | 76,600.00 | 76,600.00 | 0.00 |
| Corrected Legal Party | YARBROUGH CONNIE J | Land Assessed Value | 40,640.00 | 37,400.00 | -3,240.00 |
| Prior SITUS | 5551 SHADBURN FERRY RD | Impr Assessed Value | 30,640.00 | 30,640.00 | 0.00 |
| Corrected SITUS | 5551 SHADBURN FERRY RD | Taxable Value | 71,280.00 | 68,040.00 | -3,240.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2015 Real Property ALL | Land Market Value | 678,100.00 | 259,700.00 | -418,400.00 |
| Number of Corrections | 3 | Impr Market Value | 76,600.00 | 76,600.00 | 0.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | 209,300.00 | 103,880.00 | -105,420.00 |
| | | Impr Assessed Value | 30,640.00 | 30,640.00 | 0.00 |
| | | Taxable Value | 239,940.00 | 134,520.00 | -105,420.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | 678,100.00 | 259,700.00 | -418,400.00 |
| | | Impr Market Value | 76,600.00 | 76,600.00 | 0.00 |
| Number of Corrections | 3 | Land Assessed Value | 209,300.00 | 103,880.00 | -105,420.00 |
| Number of PINs Corrected | 3 | Impr Assessed Value | 30,640.00 | 30,640.00 | 0.00 |
| | | Taxable Value | 239,940.00 | 134,520.00 | -105,420.00 |

Municipality Corrections Report

12/4/2017 9:32 AM

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| TAG | 05 GRAYSON | Prior | Current | Difference |
|---|--|----------------------------|------------|------------|
| Assessment Roll 2015 Real Property ALL | | | | |
| PIN R5136 393 | AIN 33327130 | | | |
| Correction Start-End Date | 11/9/2017 2:45 PM - 11/13/2017 2:53 PM | | | |
| Change Reason | Adjusted for Market Conditions | Land Market Value | 45,000.00 | 45,000.00 |
| Prior Legal Party | PUGH LOREN D | Impr Market Value | 123,300.00 | 115,600.00 |
| Corrected Legal Party | PUGH LOREN D | Land Assessed Value | 18,000.00 | 18,000.00 |
| Prior SITUS | 408 TOWNSEND ST | Impr Assessed Value | 49,320.00 | 46,240.00 |
| Corrected SITUS | 408 TOWNSEND ST | Taxable Value | 67,320.00 | 64,240.00 |
| Totals for Assessment Roll | 2015 Real Property ALL | Land Market Value | 45,000.00 | 45,000.00 |
| Number of Corrections | 1 | Impr Market Value | 123,300.00 | 115,600.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | 18,000.00 | 18,000.00 |
| | | Impr Assessed Value | 49,320.00 | 46,240.00 |
| | | Taxable Value | 67,320.00 | 64,240.00 |
| Totals for TAG | 05 GRAYSON | Land Market Value | 45,000.00 | 45,000.00 |
| | | Impr Market Value | 123,300.00 | 115,600.00 |
| Number of Corrections | 1 | Land Assessed Value | 18,000.00 | 18,000.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | 49,320.00 | 46,240.00 |
| | | Taxable Value | 67,320.00 | 64,240.00 |

Municipality Corrections Report

12/4/2017 9:32 AM

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| | | Prior | Current | Difference | |
|---------------------------------|---|----------------------------|------------|------------|-------------|
| Totals for Report | | Land Market Value | 723,100.00 | 304,700.00 | -418,400.00 |
| Number of Corrections | 4 | Impr Market Value | 199,900.00 | 192,200.00 | -7,700.00 |
| Number of PINs Corrected | 4 | Land Assessed Value | 227,300.00 | 121,880.00 | -105,420.00 |
| | | Impr Assessed Value | 79,960.00 | 76,880.00 | -3,080.00 |
| | | Taxable Value | 307,260.00 | 198,760.00 | -108,500.00 |

Municipality Corrections Report

12/4/2017 9:32 AM

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Prior Current Difference

Printed: 12/4/2017 9:32:57 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2015

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2015 Personal Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2015 Personal Property ALL | | |
|----------------------------------|---|----------------------------|--|
| PIN B028738 | AIN 1713374 | | |
| Correction Start-End Date | 11/13/2017 3:35 PM - 11/13/2017 5:02 PM | | |
| Change Reason | PP Audit Late Filing | Land Market Value | 0.00 |
| Prior Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 317,352.00 322,754.00 5,402.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Land Assessed Value | 0.00 |
| Prior SITUS | 2131 PLEASANT HILL RD 104 | Impr Assessed Value | 126,940.00 129,100.00 2,160.00 |
| Corrected SITUS | 2131 PLEASANT HILL RD STE 104 | Taxable Value | 126,940.00 129,100.00 2,160.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|----------------------------------|--|----------------------------|---------------|---------------|------------|
| PIN B047671 | AIN 2296631 | | | | |
| Correction Start-End Date | 11/8/2017 3:48 PM - 11/8/2017 4:45 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 33,349.00 | 124,323.00 | 90,974.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Assessed Value | | | 0.00 |
| Prior SITUS | 1635 PLEASANT HILL RD | Impr Assessed Value | 13,340.00 | 49,730.00 | 36,390.00 |
| Corrected SITUS | 1635 PLEASANT HILL RD | Taxable Value | 13,340.00 | 49,730.00 | 36,390.00 |
| PIN B091851 | AIN 2982811 | | | | |
| Correction Start-End Date | 11/9/2017 3:09 PM - 11/13/2017 9:26 AM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | 4 WHEEL PARTS #44, TAP WORLDWIDE, LLC | Impr Market Value | 47,198.00 | 242,028.00 | 194,830.00 |
| Corrected Legal Party | 4 WHEEL PARTS #44, TAP WORLDWIDE, LLC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 4570 BUFORD HWY | Impr Assessed Value | 18,870.00 | 96,800.00 | 77,930.00 |
| Corrected SITUS | 4570 BUFORD HWY | Taxable Value | 18,870.00 | 96,800.00 | 77,930.00 |
| PIN B201511030 | AIN 33342894 | | | | |
| Correction Start-End Date | 11/15/2017 8:48 AM - 11/15/2017 4:23 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | NATIONAL VISION INC | Impr Market Value | 7,923,723.00 | 7,976,295.00 | 52,572.00 |
| Corrected Legal Party | NATIONAL VISION INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2435 COMMERCE AVE BLD 2200 | Impr Assessed Value | 3,169,490.00 | 3,190,520.00 | 21,030.00 |
| Corrected SITUS | 2435 COMMERCE AVE BLD 2200 | Taxable Value | 3,169,490.00 | 3,190,520.00 | 21,030.00 |
| PIN B204381 | AIN 3559517 | | | | |
| Correction Start-End Date | 11/2/2017 9:05 AM - 11/5/2017 10:14 AM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | JFM ENTERPRISES INC | Impr Market Value | 163,350.00 | 350,243.00 | 186,893.00 |
| Corrected Legal Party | JFM ENTERPRISES INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 4476 PARK DR | Impr Assessed Value | 65,340.00 | 140,100.00 | 74,760.00 |
| Corrected SITUS | 4476 PARK DR | Taxable Value | 65,340.00 | 140,100.00 | 74,760.00 |
| PIN B401205 | AIN 33301702 | | | | |
| Correction Start-End Date | 11/7/2017 11:34 AM - 11/8/2017 4:52 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | ZAP CONSULTING CORPORATION | Impr Market Value | 41,100.00 | 51,225.00 | 10,125.00 |
| Corrected Legal Party | ZAP CONSULTING CORPORATION | Land Assessed Value | | | 0.00 |
| Prior SITUS | 5558 SUWANEE DAM RD | Impr Assessed Value | 16,440.00 | 20,490.00 | 4,050.00 |
| Corrected SITUS | 5558 SUWANEE DAM RD | Taxable Value | 16,440.00 | 20,490.00 | 4,050.00 |
| PIN B411754 | AIN 33310853 | | | | |
| Correction Start-End Date | 11/15/2017 12:38 PM - 11/15/2017 4:21 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | NATIONAL VISION INC | Impr Market Value | 17,559,867.00 | 17,734,858.00 | 174,991.00 |
| Corrected Legal Party | NATIONAL VISION INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2000 NEWPOINT PKWY STE 100 | Impr Assessed Value | 7,023,950.00 | 7,093,950.00 | 70,000.00 |
| Corrected SITUS | 2000 NEWPOINT PKWY STE 100 | Taxable Value | 7,023,950.00 | 7,093,950.00 | 70,000.00 |

Municipality Corrections Report

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| | | Prior | Current | Difference | |
|-----------------------------------|---|----------------------------|----------------------------|---------------|---------------|
| PIN | B413644 | AIN | 33314197 | | |
| Correction Start-End Date | 11/13/2017 1:54 PM - 11/13/2017 5:04 PM | | | | |
| Change Reason | PP Audit Late Filing | | | | |
| Prior Legal Party | THE MENS WEARHOUSE INC | Land Market Value | | 0.00 | |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 1,134,842.00 | 1,702,588.00 | |
| Prior SITUS | 4444 SHACKLEFORD RD | Land Assessed Value | | 0.00 | |
| Corrected SITUS | 4444 SHACKLEFORD RD | Impr Assessed Value | 453,940.00 | 681,040.00 | |
| | | Taxable Value | 453,940.00 | 681,040.00 | |
| <hr/> | | | | | |
| PIN | M191006 | AIN | 33297176 | | |
| Correction Start-End Date | 11/15/2017 4:09 PM - 11/15/2017 5:01 PM | | | | |
| Change Reason | Deactivated Parcel | | | | |
| Prior Legal Party | CARROLL BRADLEY | Land Market Value | | 0.00 | |
| Corrected Legal Party | CARROLL BRADLEY | Impr Market Value | 1,130.00 | 0.00 | |
| Prior SITUS | UNINCORP GWINNETT CO | Land Assessed Value | | 0.00 | |
| Corrected SITUS | UNINCORP GWINNETT CO | Impr Assessed Value | 450.00 | 0.00 | |
| | | Taxable Value | 450.00 | 0.00 | |
| <hr/> | | | | | |
| PIN | M201403584 | AIN | 33331579 | | |
| Correction Start-End Date | 11/15/2017 4:13 PM - 11/16/2017 9:08 AM | | | | |
| Change Reason | Deactivated Parcel | | | | |
| Prior Legal Party | CARROLL BRADLEY | Land Market Value | | 0.00 | |
| Corrected Legal Party | CARROLL BRADLEY | Impr Market Value | 4,000.00 | 0.00 | |
| Prior SITUS | 4301 DOERUN CT | Land Assessed Value | | 0.00 | |
| Corrected SITUS | 4301 DOERUN CT | Impr Assessed Value | 1,600.00 | 0.00 | |
| | | Taxable Value | 1,600.00 | 0.00 | |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2015 Personal Property ALL | | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 10 | | Impr Market Value | 27,225,911.00 | 28,504,314.00 |
| Number of PINs Corrected | 10 | | Land Assessed Value | | 0.00 |
| | | | Impr Assessed Value | 10,890,360.00 | 11,401,730.00 |
| | | | Taxable Value | 10,890,360.00 | 11,401,730.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 | COUNTY Unincorporated | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 10 | | Impr Market Value | 27,225,911.00 | 28,504,314.00 |
| Number of PINs Corrected | 10 | | Land Assessed Value | | 0.00 |
| | | | Impr Assessed Value | 10,890,360.00 | 11,401,730.00 |
| | | | Taxable Value | 10,890,360.00 | 11,401,730.00 |

Municipality Corrections Report

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| TAG | 04 DULUTH | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|----------------------------|------------|
| Assessment Roll | | 2015 Personal Property ALL | | |
| PIN | B201721540 | AIN | 33361970 | |
| Correction Start-End Date | 11/1/2017 2:09 PM - 11/2/2017 12:26 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | COWAY USA INC | Impr Market Value | 305,301.00 | 305,301.00 |
| Corrected Legal Party | COWAY USA INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3071 PEACHTREE INDUSTRIAL BLV 110 | Impr Assessed Value | 122,120.00 | 122,120.00 |
| Corrected SITUS | 2670 NORTH BERKELEY LAKE RD | Taxable Value | 122,120.00 | 122,120.00 |
| PIN | B201721551 | AIN | 33361992 | |
| Correction Start-End Date | 11/1/2017 2:31 PM - 11/2/2017 12:29 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | A TOUCH OF SPA LLC | Impr Market Value | 4,174.00 | 4,174.00 |
| Corrected Legal Party | A TOUCH OF SPA LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 4124 CHATTAHOOCHEE TRA | Impr Assessed Value | 1,670.00 | 1,670.00 |
| Corrected SITUS | 4124 CHATTAHOOCHEE TRA | Taxable Value | 0.00 | 0.00 |
| PIN | B201721554 | AIN | 33361998 | |
| Correction Start-End Date | 11/1/2017 2:26 PM - 11/2/2017 12:01 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | VACATION NETWORK INC | Impr Market Value | 59,845.00 | 59,845.00 |
| Corrected Legal Party | VACATION NETWORK INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3296 SUMMIT RIDGE PKY STE 2020 | Impr Assessed Value | 23,940.00 | 23,940.00 |
| Corrected SITUS | 3296 SUMMIT RIDGE PKY STE 2020 | Taxable Value | 23,940.00 | 23,940.00 |
| Totals for Assessment Roll | 2015 Personal Property ALL | | Land Market Value | 0.00 |
| Number of Corrections | 3 | | Impr Market Value | 369,320.00 |
| Number of PINs Corrected | 3 | | Land Assessed Value | 0.00 |
| | | | Impr Assessed Value | 147,730.00 |
| | | | Taxable Value | 146,060.00 |
| Totals for TAG | 04 DULUTH | | Land Market Value | 0.00 |
| | | | Impr Market Value | 369,320.00 |
| Number of Corrections | 3 | | Land Assessed Value | 0.00 |
| Number of PINs Corrected | 3 | | Impr Assessed Value | 147,730.00 |
| | | | Taxable Value | 146,060.00 |

Municipality Corrections Report

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| TAG | 06 LAWRENCEVILLE | Prior | Current | Difference |
|---|---|----------------------------|---------------|---------------|
| Assessment Roll 2015 Personal Property ALL | | | | |
| PIN B035171 | AIN 1967104 | | | |
| Correction Start-End Date | 11/14/2017 4:23 PM - 11/15/2017 4:29 PM | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | 0.00 |
| Prior Legal Party | NATIONAL VISION INC | Impr Market Value | 9,394,992.00 | 9,405,432.00 |
| Corrected Legal Party | NATIONAL VISION INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 296 GRAYSON HWY | Impr Assessed Value | 3,757,990.00 | 3,762,170.00 |
| Corrected SITUS | 296 GRAYSON HWY | Taxable Value | 3,757,990.00 | 3,762,170.00 |
| PIN B051637 | AIN 2420570 | | | |
| Correction Start-End Date | 11/15/2017 3:51 PM - 11/15/2017 4:33 PM | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | 0.00 |
| Prior Legal Party | SHERWIN WILLIAMS COMPANY THE | Impr Market Value | 4,059,826.00 | 4,388,530.00 |
| Corrected Legal Party | SHERWIN WILLIAMS COMPANY THE | Land Assessed Value | | 0.00 |
| Prior SITUS | 725 RACO DR | Impr Assessed Value | 1,623,930.00 | 1,755,410.00 |
| Corrected SITUS | 725 RACO DR | Taxable Value | 1,623,930.00 | 1,755,410.00 |
| PIN B410649 | AIN 33309384 | | | |
| Correction Start-End Date | 11/7/2017 2:46 PM - 11/8/2017 4:51 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | Impr Market Value | 41,700.00 | 7,501.00 |
| Corrected Legal Party | RES KITCHEN AND BATH DESIGN AND REMODEL | Land Assessed Value | | 0.00 |
| Prior SITUS | 336 NORHILL CT | Impr Assessed Value | 16,680.00 | 3,000.00 |
| Corrected SITUS | 336 NORHILL CT | Taxable Value | 16,680.00 | 3,000.00 |
| Totals for Assessment Roll | 2015 Personal Property ALL | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 13,496,518.00 | 13,801,463.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 5,398,600.00 | 5,520,580.00 |
| | | Taxable Value | 5,398,600.00 | 5,520,580.00 |
| Totals for TAG | 06 LAWRENCEVILLE | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 13,496,518.00 | 13,801,463.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 5,398,600.00 | 5,520,580.00 |
| | | Taxable Value | 5,398,600.00 | 5,520,580.00 |

Municipality Corrections Report

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| TAG | 07 LILBURN | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|----------------------------|------------|
| Assessment Roll | | | | |
| 2015 Personal Property ALL | | | | |
| PIN | B390822 | AIN | 33291933 | |
| Correction Start-End Date | 11/15/2017 4:46 PM - 11/16/2017 8:38 AM | | | |
| Change Reason | Personal Property Discovery | | Land Market Value | 0.00 |
| Prior Legal Party | SILVER OAK CONTRACTING COMPANY INC | | Impr Market Value | 100,784.00 |
| Corrected Legal Party | SILVER OAK CONTRACTING COMPANY INC | | Land Assessed Value | 100,784.00 |
| Prior SITUS | 57 RAILROAD AVE | | Impr Assessed Value | 0.00 |
| Corrected SITUS | 57 RAILROAD AVE | | Impr Assessed Value | 40,310.00 |
| | | | Taxable Value | 40,310.00 |
| Totals for Assessment Roll | | 2015 Personal Property ALL | | |
| Number of Corrections | 1 | Land Market Value | | 0.00 |
| Number of PINs Corrected | 1 | Impr Market Value | 100,784.00 | 100,784.00 |
| | | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 40,310.00 | 40,310.00 |
| | | Taxable Value | 40,310.00 | 40,310.00 |
| Totals for TAG | | 07 LILBURN | | |
| | | Land Market Value | | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 100,784.00 | 100,784.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 40,310.00 | 40,310.00 |
| | | Taxable Value | 40,310.00 | 40,310.00 |

Municipality Corrections Report

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| TAG | 08 LOGANVILLE | Prior | Current | Difference |
|---|---|----------------------------|-----------|------------|
| Assessment Roll 2015 Personal Property ALL | | | | |
| PIN B201401315 | AIN 33329252 | | | |
| Correction Start-End Date | 11/15/2017 4:06 PM - 11/16/2017 9:08 AM | | | |
| Change Reason | Deactivated Parcel | | | |
| Prior Legal Party | WEALTH MANAGEMENT FINANCIAL GROUP LLC | Land Market Value | 0.00 | 0.00 |
| Corrected Legal Party | WEALTH MANAGEMENT FINANCIAL GROUP LLC | Impr Market Value | 15,587.00 | -15,587.00 |
| Prior SITUS | 215 OLD LOGANVILLE RD | Land Assessed Value | 0.00 | 0.00 |
| Corrected SITUS | 215 OLD LOGANVILLE RD | Impr Assessed Value | 6,230.00 | -6,230.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |
| Totals for Assessment Roll | 2015 Personal Property ALL | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 15,587.00 | -15,587.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | 0.00 | 0.00 |
| | | Impr Assessed Value | 6,230.00 | -6,230.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |
| Totals for TAG | 08 LOGANVILLE | Land Market Value | 0.00 | 0.00 |
| | | Impr Market Value | 15,587.00 | -15,587.00 |
| Number of Corrections | 1 | Land Assessed Value | 0.00 | 0.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | 6,230.00 | -6,230.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |

Municipality Corrections Report

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| TAG | 20 PEACHTREE CORNERS | Prior | Current | Difference |
|---|---|----------------------------|------------|------------|
| Assessment Roll 2015 Personal Property ALL | | | | |
| PIN B038840 | AIN 2169257 | | | |
| Correction Start-End Date | 11/9/2017 3:36 PM - 11/13/2017 4:58 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | GORIN HOPPER MCCOY | Land Market Value | | 0.00 |
| Corrected Legal Party | GORIN HOPPER MCCOY | Impr Market Value | 122,817.00 | 138,794.00 |
| Prior SITUS | 6349 PEACHTREE ST | Land Assessed Value | | 0.00 |
| Corrected SITUS | 6349 PEACHTREE ST | Impr Assessed Value | 49,130.00 | 55,520.00 |
| | | Taxable Value | 49,130.00 | 55,520.00 |
| | | | | 6,390.00 |
| PIN B201509376 | AIN 33340626 | | | |
| Correction Start-End Date | 11/15/2017 4:28 PM - 11/16/2017 8:30 AM | | | |
| Change Reason | Personal Property Discovery | | | |
| Prior Legal Party | INARCH LLC | Land Market Value | | 0.00 |
| Corrected Legal Party | INARCH LLC | Impr Market Value | 5,454.00 | 5,454.00 |
| Prior SITUS | 3030 AMWILER RD STE 1 | Land Assessed Value | | 0.00 |
| Corrected SITUS | 3030 AMWILER RD STE 1 | Impr Assessed Value | 2,180.00 | 2,180.00 |
| | | Taxable Value | 0.00 | 0.00 |
| PIN B403186 | AIN 33306953 | | | |
| Correction Start-End Date | 11/8/2017 4:31 PM - 11/8/2017 4:40 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Market Value | | 0.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 108,578.00 | 150,464.00 |
| Prior SITUS | 7050 JIMMY CARTER BLVD | Land Assessed Value | | 0.00 |
| Corrected SITUS | 7050 JIMMY CARTER BLVD | Impr Assessed Value | 43,430.00 | 60,180.00 |
| | | Taxable Value | 43,430.00 | 60,180.00 |
| | | | | 16,750.00 |
| Totals for Assessment Roll | 2015 Personal Property ALL | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 231,395.00 | 294,712.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 92,560.00 | 117,880.00 |
| | | Taxable Value | 92,560.00 | 115,700.00 |
| | | | | 23,140.00 |
| Totals for TAG | 20 PEACHTREE CORNERS | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 231,395.00 | 294,712.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 92,560.00 | 117,880.00 |
| | | Taxable Value | 92,560.00 | 115,700.00 |
| | | | | 23,140.00 |

Municipality Corrections Report

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| TAG | 10 SNELLVILLE | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|----------------------------|------------|
| Assessment Roll | | 2015 Personal Property ALL | | |
| PIN | B031707 | AIN | 1797080 | |
| Correction Start-End Date | 11/13/2017 4:34 PM - 11/13/2017 5:05 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | THE MENS WEARHOUSE INC | Land Market Value | | 0.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 368,370.00 | 382,678.00 |
| Prior SITUS | 2055 SCENIC HWY STE 1 | Land Assessed Value | | 0.00 |
| Corrected SITUS | 1350 SCENIC HWY STE 304 | Impr Assessed Value | 147,350.00 | 153,070.00 |
| | | Taxable Value | 147,350.00 | 153,070.00 |
| PIN | B401278 | AIN | 33301775 | |
| Correction Start-End Date | 11/8/2017 4:31 PM - 11/8/2017 5:04 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Market Value | | 0.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 41,052.00 | 98,507.00 |
| Prior SITUS | 2330 RONALD REAGAN PKWY | Land Assessed Value | | 0.00 |
| Corrected SITUS | 2330 RONALD REAGAN PKWY | Impr Assessed Value | 16,420.00 | 39,400.00 |
| | | Taxable Value | 16,420.00 | 39,400.00 |
| Totals for Assessment Roll | 2015 Personal Property ALL | | Land Market Value | 0.00 |
| Number of Corrections | 2 | | Impr Market Value | 409,422.00 |
| Number of PINs Corrected | 2 | | Land Assessed Value | 0.00 |
| | | | Impr Assessed Value | 163,770.00 |
| | | | Taxable Value | 163,770.00 |
| Totals for TAG | 10 | SNELLVILLE | Land Market Value | 0.00 |
| Number of Corrections | 2 | | Impr Market Value | 409,422.00 |
| Number of PINs Corrected | 2 | | Land Assessed Value | 0.00 |
| | | | Impr Assessed Value | 163,770.00 |
| | | | Taxable Value | 163,770.00 |

Municipality Corrections Report

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| | | Prior | Current | Difference | |
|---------------------------------|----|----------------------------|---------------|---------------|--------------|
| Totals for Report | | | | | |
| | | Land Market Value | 0.00 | 0.00 | |
| Number of Corrections | 23 | Impr Market Value | 41,378,833.00 | 43,551,778.00 | 2,172,945.00 |
| | | Land Assessed Value | 0.00 | 0.00 | |
| Number of PINs Corrected | 23 | Impr Assessed Value | 16,551,520.00 | 17,420,700.00 | 869,180.00 |
| | | Taxable Value | 16,551,520.00 | 17,416,850.00 | 865,330.00 |

Municipality Corrections Report

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Prior Current Difference

Printed: 12/4/2017 9:24:35 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2016

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2016 Real Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2016 Real Property ALL | | | |
|----------------------------------|---|----------------------------|------------|--------------------------|
| PIN R5163 003 | AIN 0527050 | | | |
| Correction Start-End Date | 11/21/2017 8:09 AM - 11/27/2017 9:38 AM | | | |
| Change Reason | REMOVE CUVA Exemption | Land Market Value | 165,200.00 | 165,200.00 0.00 |
| Prior Legal Party | HENSON CHELSEA S | Impr Market Value | | 0.00 |
| Corrected Legal Party | HENSON CHELSEA S | Land Assessed Value | 4,270.00 | 66,080.00 61,810.00 |
| Prior SITUS | 234 HOKE OKELLY MILL RD | Impr Assessed Value | | 0.00 |
| Corrected SITUS | 234 HOKE OKELLY MILL RD | Taxable Value | 4,270.00 | 66,080.00 61,810.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|------------|------------|-------------|
| PIN R7098 081 | AIN 33314626 | | | | |
| Correction Start-End Date | 11/27/2017 4:34 PM - 11/28/2017 9:35 AM | | | | |
| Change Reason | Change PCC | Land Market Value | 418,400.00 | 1,000.00 | -417,400.00 |
| Prior Legal Party | PUCKETTS MANOR COMMUNITY ASSOCIATION INC | Impr Market Value | | | 0.00 |
| Corrected Legal Party | PUCKETTS MANOR COMMUNITY ASSOCIATION INC | Land Assessed Value | 167,360.00 | 400.00 | -166,960.00 |
| Prior SITUS | BRASELTON HWY | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | BRASELTON HWY | Taxable Value | 167,360.00 | 400.00 | -166,960.00 |
| <hr/> | | | | | |
| PIN R7327 014 | AIN 1467331 | | | | |
| Correction Start-End Date | 11/15/2017 8:39 PM - 11/18/2017 10:32 AM | | | | |
| Change Reason | Adjusted for Market Conditions | Land Market Value | 101,600.00 | 93,500.00 | -8,100.00 |
| Prior Legal Party | YARBROUGH CONNIE J | Impr Market Value | 76,600.00 | 76,600.00 | 0.00 |
| Corrected Legal Party | YARBROUGH CONNIE J | Land Assessed Value | 40,640.00 | 37,400.00 | -3,240.00 |
| Prior SITUS | 5551 SHADBURN FERRY RD | Impr Assessed Value | 30,640.00 | 30,640.00 | 0.00 |
| Corrected SITUS | 5551 SHADBURN FERRY RD | Taxable Value | 71,280.00 | 68,040.00 | -3,240.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2016 Real Property ALL | Land Market Value | 685,200.00 | 259,700.00 | -425,500.00 |
| Number of Corrections | 3 | Impr Market Value | 76,600.00 | 76,600.00 | 0.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | 212,270.00 | 103,880.00 | -108,390.00 |
| | | Impr Assessed Value | 30,640.00 | 30,640.00 | 0.00 |
| | | Taxable Value | 242,910.00 | 134,520.00 | -108,390.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | 685,200.00 | 259,700.00 | -425,500.00 |
| | | Impr Market Value | 76,600.00 | 76,600.00 | 0.00 |
| Number of Corrections | 3 | Land Assessed Value | 212,270.00 | 103,880.00 | -108,390.00 |
| Number of PINs Corrected | 3 | Impr Assessed Value | 30,640.00 | 30,640.00 | 0.00 |
| | | Taxable Value | 242,910.00 | 134,520.00 | -108,390.00 |

Municipality Corrections Report

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| | | Prior | Current | Difference | |
|---------------------------------|---|----------------------------|------------|------------|-------------|
| Totals for Report | | Land Market Value | 685,200.00 | 259,700.00 | -425,500.00 |
| Number of Corrections | 3 | Impr Market Value | 76,600.00 | 76,600.00 | 0.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | 212,270.00 | 103,880.00 | -108,390.00 |
| | | Impr Assessed Value | 30,640.00 | 30,640.00 | 0.00 |
| | | Taxable Value | 242,910.00 | 134,520.00 | -108,390.00 |

Municipality Corrections Report

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Prior Current Difference

Printed: 12/4/2017 9:26:16 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2016

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2016 Personal Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2016 Personal Property ALL | | |
|----------------------------------|---------------------------------------|----------------------------|--|
| PIN B047671 | AIN 2296631 | | |
| Correction Start-End Date | 11/8/2017 4:17 PM - 11/8/2017 4:58 PM | | |
| Change Reason | PP Audit Late Filing | Land Market Value | 0.00 |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 35,719.00 121,422.00 85,703.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Assessed Value | 0.00 |
| Prior SITUS | 1635 PLEASANT HILL RD | Impr Assessed Value | 14,290.00 48,570.00 34,280.00 |
| Corrected SITUS | 1635 PLEASANT HILL RD | Taxable Value | 14,290.00 48,570.00 34,280.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|----------------------------------|---|----------------------------|--------------|--------------|--------------|
| PIN B091851 | AIN 2982811 | | | | |
| Correction Start-End Date | 11/9/2017 3:07 PM - 11/13/2017 10:22 AM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | 4 WHEEL PARTS #44, TAP WORLDWIDE, LLC | Impr Market Value | 420,714.00 | 449,709.00 | 28,995.00 |
| Corrected Legal Party | 4 WHEEL PARTS #44, TAP WORLDWIDE, LLC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 4570 BUFORD HWY | Impr Assessed Value | 168,280.00 | 179,880.00 | 11,600.00 |
| Corrected SITUS | 4570 BUFORD HWY | Taxable Value | 168,280.00 | 179,880.00 | 11,600.00 |
| PIN B201511030 | AIN 33342894 | | | | |
| Correction Start-End Date | 11/15/2017 8:48 AM - 11/15/2017 4:18 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | NATIONAL VISION INC | Impr Market Value | 8,524,268.00 | 8,600,675.00 | 76,407.00 |
| Corrected Legal Party | NATIONAL VISION INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2435 COMMERCE AVE BLD 2200 | Impr Assessed Value | 3,409,700.00 | 3,440,260.00 | 30,560.00 |
| Corrected SITUS | 2435 COMMERCE AVE BLD 2200 | Taxable Value | 3,409,700.00 | 3,440,260.00 | 30,560.00 |
| PIN B201621620 | AIN 33364484 | | | | |
| Correction Start-End Date | 11/1/2017 2:13 PM - 11/2/2017 12:27 PM | | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | | 0.00 |
| Prior Legal Party | SEAGATE TECHNOLOGY LLC | Impr Market Value | | 1,092,938.00 | 1,092,938.00 |
| Corrected Legal Party | SEAGATE TECHNOLOGY LLC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3505 NEWPOINT PLACE Ste 450 | Impr Assessed Value | | 437,180.00 | 437,180.00 |
| Corrected SITUS | 3505 NEWPOINT PLACE Ste 450 | Taxable Value | | 437,180.00 | 437,180.00 |
| PIN B202219 | AIN 3388071 | | | | |
| Correction Start-End Date | 11/14/2017 3:14 PM - 11/15/2017 4:25 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | PETCO ANIMAL SUPPLIES # 1722 | Impr Market Value | 521,209.00 | 528,181.00 | 6,972.00 |
| Corrected Legal Party | PETCO ANIMAL SUPPLIES # 1722 | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2131 PLEASANT HILL RD | Impr Assessed Value | 208,490.00 | 211,280.00 | 2,790.00 |
| Corrected SITUS | 2131 PLEASANT HILL RD | Taxable Value | 208,490.00 | 211,280.00 | 2,790.00 |
| PIN B203300 | AIN 3464109 | | | | |
| Correction Start-End Date | 11/14/2017 3:02 PM - 11/15/2017 4:29 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | PETCO ANIMAL SUPPLIES # 1713 | Impr Market Value | 434,632.00 | 455,738.00 | 21,106.00 |
| Corrected Legal Party | PETCO ANIMAL SUPPLIES # 1713 | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3264 BUFORD DR 110 | Impr Assessed Value | 173,840.00 | 182,280.00 | 8,440.00 |
| Corrected SITUS | 3264 BUFORD DR 110 | Taxable Value | 173,840.00 | 182,280.00 | 8,440.00 |
| PIN B401205 | AIN 33301702 | | | | |
| Correction Start-End Date | 11/7/2017 11:35 AM - 11/8/2017 4:51 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | ZAP CONSULTING CORPORATION | Impr Market Value | 40,940.00 | 42,072.00 | 1,132.00 |
| Corrected Legal Party | ZAP CONSULTING CORPORATION | Land Assessed Value | | | 0.00 |
| Prior SITUS | 5558 SUWANEE DAM RD | Impr Assessed Value | 16,380.00 | 16,830.00 | 450.00 |
| Corrected SITUS | 5558 SUWANEE DAM RD | Taxable Value | 16,380.00 | 16,830.00 | 450.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|---------------|---------------|--------------|
| PIN B411754 | AIN 33310853 | | | | |
| Correction Start-End Date | 11/15/2017 12:16 PM - 11/15/2017 4:32 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | NATIONAL VISION INC | Impr Market Value | 18,899,473.00 | 19,075,392.00 | 175,919.00 |
| Corrected Legal Party | NATIONAL VISION INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2000 NEWPOINT PKWY STE 100 | Impr Assessed Value | 7,559,790.00 | 7,630,160.00 | 70,370.00 |
| Corrected SITUS | 2000 NEWPOINT PKW STE 100 | Taxable Value | 7,559,790.00 | 7,630,160.00 | 70,370.00 |
| PIN B413644 | AIN 33314197 | | | | |
| Correction Start-End Date | 11/13/2017 1:53 PM - 11/13/2017 4:56 PM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 961,632.00 | 2,196,268.00 | 1,234,636.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 4444 SHACKLEFORD RD | Impr Assessed Value | 384,650.00 | 878,500.00 | 493,850.00 |
| Corrected SITUS | 4444 SHACKLEFORD RD | Taxable Value | 384,650.00 | 878,500.00 | 493,850.00 |
| PIN B422141 | AIN 33319190 | | | | |
| Correction Start-End Date | 11/17/2017 11:45 AM - 11/18/2017 10:38 AM | | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | | 0.00 |
| Prior Legal Party | LENMAR INC | Impr Market Value | 297,136.00 | 411,573.00 | 114,437.00 |
| Corrected Legal Party | LENMAR INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 5696 PEACHTREE PKWY STE A | Impr Assessed Value | 118,850.00 | 164,620.00 | 45,770.00 |
| Corrected SITUS | 5696 PEACHTREE PKY STE A | Taxable Value | 118,850.00 | 164,620.00 | 45,770.00 |
| PIN M201612644 | AIN 33348173 | | | | |
| Correction Start-End Date | 11/3/2017 10:08 AM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | IZZO ROBERT J | Impr Market Value | 15,280.00 | 0.00 | -15,280.00 |
| Corrected Legal Party | IZZO ROBERT J | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 22811 A HIGHWAY 144 | Impr Assessed Value | 6,110.00 | 0.00 | -6,110.00 |
| Corrected SITUS | 22811 GA HIGHWAY 144 | Taxable Value | 6,110.00 | 0.00 | -6,110.00 |
| PIN M201613939 | AIN 33349468 | | | | |
| Correction Start-End Date | 11/1/2017 12:35 PM - 11/2/2017 12:25 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | WOODROME DAVID | Impr Market Value | 121,000.00 | 0.00 | -121,000.00 |
| Corrected Legal Party | WOODROME DAVID | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 5174 MCGINNIS FERRY RD | Impr Assessed Value | 48,400.00 | 0.00 | -48,400.00 |
| Corrected SITUS | 5174 MCGINNIS FERRY RD | Taxable Value | 48,400.00 | 0.00 | -48,400.00 |
| Totals for Assessment Roll | 2016 Personal Property ALL | Land Market Value | | 0.00 | 0.00 |
| Number of Corrections | 12 | Impr Market Value | 30,272,003.00 | 32,973,968.00 | 2,701,965.00 |
| Number of PINs Corrected | 12 | Land Assessed Value | | 0.00 | 0.00 |
| | | Impr Assessed Value | 12,108,780.00 | 13,189,560.00 | 1,080,780.00 |
| | | Taxable Value | 12,108,780.00 | 13,189,560.00 | 1,080,780.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|---------------------------------|----|-----------------------|----------------------------|---------------|---------------|
| Totals for TAG | 01 | COUNTY Unincorporated | | 0.00 | 0.00 |
| | | | Land Market Value | | |
| Number of Corrections | 12 | | Impr Market Value | 30,272,003.00 | 32,973,968.00 |
| Number of PINs Corrected | 12 | | Land Assessed Value | 0.00 | 0.00 |
| | | | Impr Assessed Value | 12,108,780.00 | 13,189,560.00 |
| | | | Taxable Value | 12,108,780.00 | 13,189,560.00 |

Municipality Corrections Report

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| TAG | 04 DULUTH | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|----------------------------|------------|
| Assessment Roll | | 2016 Personal Property ALL | | |
| PIN | B201721540 | AIN | 33361970 | |
| Correction Start-End Date | 11/1/2017 2:09 PM - 11/2/2017 12:24 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | COWAY USA INC | Impr Market Value | 468,062.00 | 468,062.00 |
| Corrected Legal Party | COWAY USA INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3071 PEACHTREE INDUSTRIAL BLV 110 | Impr Assessed Value | 187,220.00 | 187,220.00 |
| Corrected SITUS | 2670 NORTH BERKELEY LAKE RD | Taxable Value | 187,220.00 | 187,220.00 |
| PIN | B201721542 | AIN | 33361974 | |
| Correction Start-End Date | 11/15/2017 4:37 PM - 11/16/2017 9:14 AM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | CROWNING ACHIEVEMENT LLC | Impr Market Value | 15,100.00 | 15,100.00 |
| Corrected Legal Party | CROWNING ACHIEVEMENT LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3883 ROGERS BRIDGE RD STE 501 | Impr Assessed Value | 6,050.00 | 6,050.00 |
| Corrected SITUS | 3883 ROGERS BRIDGE RD Ste 704 | Taxable Value | 6,050.00 | 6,050.00 |
| PIN | B201721551 | AIN | 33361992 | |
| Correction Start-End Date | 11/1/2017 2:20 PM - 11/2/2017 12:27 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | A TOUCH OF SPA LLC | Impr Market Value | 7,621.00 | 7,621.00 |
| Corrected Legal Party | A TOUCH OF SPA LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 4124 CHATTAHOOCHEE TRA | Impr Assessed Value | 3,050.00 | 3,050.00 |
| Corrected SITUS | 4124 CHATTAHOOCHEE TRA | Taxable Value | 3,050.00 | 3,050.00 |
| PIN | B201721554 | AIN | 33361998 | |
| Correction Start-End Date | 11/1/2017 2:26 PM - 11/2/2017 12:26 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | VACATION NETWORK INC | Impr Market Value | 59,845.00 | 59,845.00 |
| Corrected Legal Party | VACATION NETWORK INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3296 SUMMIT RIDGE PKY STE 2020 | Impr Assessed Value | 23,940.00 | 23,940.00 |
| Corrected SITUS | 3296 SUMMIT RIDGE PKY STE 2020 | Taxable Value | 23,940.00 | 23,940.00 |
| Totals for Assessment Roll | 2016 Personal Property ALL | | Land Market Value | 0.00 |
| Number of Corrections | 4 | | Impr Market Value | 550,628.00 |
| Number of PINs Corrected | 4 | | Land Assessed Value | 0.00 |
| | | | Impr Assessed Value | 220,260.00 |
| | | | Taxable Value | 220,260.00 |
| Totals for TAG | 04 DULUTH | | Land Market Value | 0.00 |
| | | | Impr Market Value | 550,628.00 |
| Number of Corrections | 4 | | Land Assessed Value | 0.00 |
| Number of PINs Corrected | 4 | | Impr Assessed Value | 220,260.00 |
| | | | Taxable Value | 220,260.00 |

Municipality Corrections Report

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| TAG | 06 LAWRENCEVILLE | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|---------------|---------------|
| Assessment Roll | | | | |
| 2016 Personal Property ALL | | | | |
| PIN | B035171 | AIN | 1967104 | |
| Correction Start-End Date | 11/14/2017 4:20 PM - 11/15/2017 4:17 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | NATIONAL VISION INC | | | |
| Corrected Legal Party | NATIONAL VISION INC | | | |
| Prior SITUS | 296 GRAYSON HWY | | | |
| Corrected SITUS | 296 GRAYSON HWY | | | |
| Totals for Assessment Roll | | Land Market Value | | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 12,310,295.00 | 12,485,651.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 4,924,120.00 | 4,994,260.00 |
| | | Taxable Value | 4,924,120.00 | 4,994,260.00 |
| Totals for TAG | | Land Market Value | | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 12,310,295.00 | 12,485,651.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 4,924,120.00 | 4,994,260.00 |
| | | Taxable Value | 4,924,120.00 | 4,994,260.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|-----------------------------------|---|------------|----------------------------|------------|------------|
| TAG | 07 | LILBURN | | | |
| <hr/> | | | | | |
| Assessment Roll | 2016 Personal Property ALL | | | | |
| PIN | B390822 | AIN | 33291933 | | |
| Correction Start-End Date | 11/15/2017 4:46 PM - 11/16/2017 9:09 AM | | | | |
| Change Reason | Personal Property Discovery | | Land Market Value | | 0.00 |
| Prior Legal Party | SILVER OAK CONTRACTING COMPANY INC | | Impr Market Value | 110,377.00 | 110,377.00 |
| Corrected Legal Party | SILVER OAK CONTRACTING COMPANY INC | | Land Assessed Value | | 0.00 |
| Prior SITUS | 57 RAILROAD AVE | | Impr Assessed Value | 44,150.00 | 44,150.00 |
| Corrected SITUS | 57 RAILROAD AVE | | Taxable Value | 44,150.00 | 44,150.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2016 Personal Property ALL | | Land Market Value | | 0.00 |
| Number of Corrections | 1 | | Impr Market Value | 110,377.00 | 110,377.00 |
| Number of PINs Corrected | 1 | | Land Assessed Value | | 0.00 |
| | | | Impr Assessed Value | 44,150.00 | 44,150.00 |
| | | | Taxable Value | 44,150.00 | 44,150.00 |
| <hr/> | | | | | |
| Totals for TAG | 07 | LILBURN | Land Market Value | | 0.00 |
| Number of Corrections | 1 | | Impr Market Value | 110,377.00 | 110,377.00 |
| Number of PINs Corrected | 1 | | Land Assessed Value | | 0.00 |
| | | | Impr Assessed Value | 44,150.00 | 44,150.00 |
| | | | Taxable Value | 44,150.00 | 44,150.00 |

Municipality Corrections Report

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| TAG | 08 LOGANVILLE | Prior | Current | Difference |
|---|---|----------------------------|-----------|------------|
| Assessment Roll 2016 Personal Property ALL | | | | |
| PIN B201401315 | AIN 33329252 | | | |
| Correction Start-End Date | 11/15/2017 4:06 PM - 11/15/2017 5:02 PM | | | |
| Change Reason | Deactivated Parcel | | | |
| Prior Legal Party | WEALTH MANAGEMENT FINANCIAL GROUP LLC | Land Market Value | 0.00 | 0.00 |
| Corrected Legal Party | WEALTH MANAGEMENT FINANCIAL GROUP LLC | Impr Market Value | 15,587.00 | 0.00 |
| Prior SITUS | 215 OLD LOGANVILLE RD | Land Assessed Value | 0.00 | -15,587.00 |
| Corrected SITUS | 215 OLD LOGANVILLE RD | Impr Assessed Value | 6,230.00 | 0.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |
| Totals for Assessment Roll | 2016 Personal Property ALL | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 15,587.00 | 0.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | 0.00 | -15,587.00 |
| | | Impr Assessed Value | 6,230.00 | 0.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |
| Totals for TAG | 08 LOGANVILLE | Land Market Value | 0.00 | 0.00 |
| | | Impr Market Value | 15,587.00 | 0.00 |
| Number of Corrections | 1 | Land Assessed Value | 0.00 | -15,587.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | 6,230.00 | 0.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |

Municipality Corrections Report

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| TAG | 20 PEACHTREE CORNERS | Prior | Current | Difference |
|---|---|----------------------------|------------|------------|
| Assessment Roll 2016 Personal Property ALL | | | | |
| PIN B038840 | AIN 2169257 | | | |
| Correction Start-End Date | 11/9/2017 3:35 PM - 11/13/2017 10:22 AM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | GORIN HOPPER MCCOY | Land Market Value | | 0.00 |
| Corrected Legal Party | GORIN HOPPER MCCOY | Impr Market Value | 115,281.00 | 130,565.00 |
| Prior SITUS | 6349 PEACHTREE ST | Land Assessed Value | | 0.00 |
| Corrected SITUS | 6349 PEACHTREE ST | Impr Assessed Value | 46,120.00 | 52,230.00 |
| | | Taxable Value | 46,120.00 | 52,230.00 |
| PIN B201509376 | AIN 33340626 | | | |
| Correction Start-End Date | 11/15/2017 4:28 PM - 11/15/2017 5:02 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | INARCH LLC | Impr Market Value | 4,524.00 | 4,524.00 |
| Corrected Legal Party | INARCH LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3030 AMWILER RD STE 1 | Impr Assessed Value | 1,810.00 | 1,810.00 |
| Corrected SITUS | 3030 AMWILER RD STE 1 | Taxable Value | 0.00 | 0.00 |
| PIN B403186 | AIN 33306953 | | | |
| Correction Start-End Date | 11/8/2017 4:32 PM - 11/8/2017 5:04 PM | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | 0.00 |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 100,552.00 | 136,546.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Assessed Value | | 0.00 |
| Prior SITUS | 7050 JIMMY CARTER BLVD | Impr Assessed Value | 40,220.00 | 54,620.00 |
| Corrected SITUS | 7050 JIMMY CARTER BLVD | Taxable Value | 40,220.00 | 54,620.00 |
| Totals for Assessment Roll | 2016 Personal Property ALL | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 215,833.00 | 271,635.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 86,340.00 | 108,660.00 |
| | | Taxable Value | 86,340.00 | 106,850.00 |
| Totals for TAG | 20 PEACHTREE CORNERS | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 215,833.00 | 271,635.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 86,340.00 | 108,660.00 |
| | | Taxable Value | 86,340.00 | 106,850.00 |

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| TAG | 10 SNELLVILLE | Prior | Current | Difference |
|---|---|----------------------------|------------|------------|
| Assessment Roll 2016 Personal Property ALL | | | | |
| PIN B031707 | AIN 1797080 | | | |
| Correction Start-End Date | 11/13/2017 4:31 PM - 11/13/2017 4:57 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | THE MENS WEARHOUSE INC | Land Market Value | | 0.00 |
| Corrected Legal Party | THE MENS WEARHOUSE INC | Impr Market Value | 341,649.00 | 355,708.00 |
| Prior SITUS | 2055 SCENIC HWY STE 1 | Land Assessed Value | | 0.00 |
| Corrected SITUS | 1350 SCENIC HWY STE 304 | Impr Assessed Value | 136,660.00 | 142,280.00 |
| | | Taxable Value | 136,660.00 | 142,280.00 |
| | | | | 5,620.00 |
| PIN B102486 | AIN 3261933 | | | |
| Correction Start-End Date | 11/14/2017 2:34 PM - 11/14/2017 3:29 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | PETCO ANIMAL SUPPLIES # 1710 | Land Market Value | | 0.00 |
| Corrected Legal Party | PETCO ANIMAL SUPPLIES # 1710 | Impr Market Value | 509,171.00 | 516,438.00 |
| Prior SITUS | 1630 SCENIC HWY | Land Assessed Value | | 0.00 |
| Corrected SITUS | 1630 SCENIC HWY STE P | Impr Assessed Value | 203,670.00 | 206,580.00 |
| | | Taxable Value | 203,670.00 | 206,580.00 |
| | | | | 2,910.00 |
| PIN B401278 | AIN 33301775 | | | |
| Correction Start-End Date | 11/8/2017 4:31 PM - 11/8/2017 5:02 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Market Value | | 0.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 40,148.00 | 99,984.00 |
| Prior SITUS | 2330 RONALD REAGAN PKWY | Land Assessed Value | | 0.00 |
| Corrected SITUS | 2330 RONALD REAGAN PKWY | Impr Assessed Value | 16,060.00 | 39,990.00 |
| | | Taxable Value | 16,060.00 | 39,990.00 |
| | | | | 23,930.00 |
| Totals for Assessment Roll | 2016 Personal Property ALL | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 890,968.00 | 972,130.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 356,390.00 | 388,850.00 |
| | | Taxable Value | 356,390.00 | 388,850.00 |
| | | | | 32,460.00 |
| Totals for TAG | 10 SNELLVILLE | Land Market Value | | 0.00 |
| Number of Corrections | 3 | Impr Market Value | 890,968.00 | 972,130.00 |
| Number of PINs Corrected | 3 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 356,390.00 | 388,850.00 |
| | | Taxable Value | 356,390.00 | 388,850.00 |
| | | | | 32,460.00 |

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| | | | Prior | Current | Difference |
|-----------------------------------|---|------------|----------------------------|-----------|------------|
| TAG | 12 | SUWANEE | | | |
| <hr/> | | | | | |
| Assessment Roll | 2016 Personal Property ALL | | | | |
| PIN | B201511453 | AIN | 33343929 | | |
| Correction Start-End Date | 11/1/2017 12:32 PM - 11/2/2017 12:26 PM | | | | |
| Change Reason | Deactivated Parcel | | | | |
| Prior Legal Party | 3D SURGICAL SOLUTIONS LLC | | Land Market Value | 0.00 | 0.00 |
| Corrected Legal Party | 3D SURGICAL SOLUTIONS LLC | | Impr Market Value | 18,961.00 | -18,961.00 |
| Prior SITUS | 1275 BUFORD HWY STE 109 | | Land Assessed Value | 0.00 | 0.00 |
| Corrected SITUS | 1275 BUFORD HWY STE 109 | | Impr Assessed Value | 7,580.00 | -7,580.00 |
| | | | Taxable Value | 7,580.00 | -7,580.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2016 Personal Property ALL | | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 1 | | Impr Market Value | 18,961.00 | -18,961.00 |
| Number of PINs Corrected | 1 | | Land Assessed Value | 0.00 | 0.00 |
| | | | Impr Assessed Value | 7,580.00 | -7,580.00 |
| | | | Taxable Value | 7,580.00 | -7,580.00 |
| <hr/> | | | | | |
| Totals for TAG | 12 | SUWANEE | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 1 | | Impr Market Value | 18,961.00 | -18,961.00 |
| Number of PINs Corrected | 1 | | Land Assessed Value | 0.00 | 0.00 |
| | | | Impr Assessed Value | 7,580.00 | -7,580.00 |
| | | | Taxable Value | 7,580.00 | -7,580.00 |

Municipality Corrections Report

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| | | Prior | Current | Difference | |
|---------------------------------|----|----------------------------|---------------|---------------|--------------|
| Totals for Report | | | | | |
| | | Land Market Value | 0.00 | 0.00 | |
| Number of Corrections | 26 | Impr Market Value | 43,723,647.00 | 47,364,389.00 | 3,640,742.00 |
| | | Land Assessed Value | 0.00 | 0.00 | |
| Number of PINs Corrected | 26 | Impr Assessed Value | 17,489,440.00 | 18,945,740.00 | 1,456,300.00 |
| | | Taxable Value | 17,489,440.00 | 18,943,930.00 | 1,454,490.00 |

Municipality Corrections Report

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Prior Current Difference

Printed: 12/4/2017 8:44:51 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2017

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2017 Real Property ALL, 2017 Real Property ALL SAMPLE

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 01 COUNTY Unincorporated

| Assessment Roll | 2017 Real Property ALL | | |
|----------------------------------|--|----------------------------|------------|
| PIN R1002 348 | AIN 2494522 | | |
| Correction Start-End Date | 11/7/2017 4:44 PM - 11/14/2017 3:27 PM | | |
| Change Reason | Change PCC | Land Market Value | 30,600.00 |
| Prior Legal Party | AMH 2014-1 BORROWER LLC | Impr Market Value | 114,410.00 |
| Corrected Legal Party | AMH 2014-1 BORROWER LLC | Land Assessed Value | 12,240.00 |
| Prior SITUS | 4160 LENOX PARK DR | Impr Assessed Value | 45,760.00 |
| Corrected SITUS | 4160 LENOX PARK DR | Taxable Value | 58,000.00 |
| | | | 36,000.00 |
| | | | 134,600.00 |
| | | | 14,400.00 |
| | | | 53,840.00 |
| | | | 8,080.00 |
| | | | 68,240.00 |
| | | | 10,240.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|----------------------------------|--|----------------------------|------------|------------|-------------|
| PIN R5046 487 | AIN 33240277 | | | | |
| Correction Start-End Date | 11/6/2017 4:18 PM - 11/8/2017 11:20 AM | | | | |
| Change Reason | Adjusted for Market Conditions | Land Market Value | 40,800.00 | 40,800.00 | 0.00 |
| Prior Legal Party | FARRIOR EARL L | Impr Market Value | 157,800.00 | 124,000.00 | -33,800.00 |
| Corrected Legal Party | FARRIOR EARL L | Land Assessed Value | 16,320.00 | 16,320.00 | 0.00 |
| Prior SITUS | 105 LAURELTON CIR | Impr Assessed Value | 63,120.00 | 49,600.00 | -13,520.00 |
| Corrected SITUS | 105 LAURELTON CIR | Taxable Value | 79,440.00 | 65,920.00 | -13,520.00 |
| PIN R5163 003 | AIN 0527050 | | | | |
| Correction Start-End Date | 11/20/2017 10:53 AM - 11/27/2017 9:34 AM | | | | |
| Change Reason | REMOVE CUVA Exemption | Land Market Value | 165,200.00 | 165,200.00 | 0.00 |
| Prior Legal Party | HENSON CHELSEA S | Impr Market Value | | | 0.00 |
| Corrected Legal Party | HENSON CHELSEA S | Land Assessed Value | 4,390.00 | 66,080.00 | 61,690.00 |
| Prior SITUS | 234 HOKE OKELLY MILL RD | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | 234 HOKE OKELLY MILL RD | Taxable Value | 4,390.00 | 66,080.00 | 61,690.00 |
| PIN R6144 151 | AIN 0856894 | | | | |
| Correction Start-End Date | 11/3/2017 2:56 PM - 11/3/2017 3:15 PM | | | | |
| Change Reason | Heavy Duty Equipment - Corr | Land Market Value | 36,000.00 | 36,000.00 | 0.00 |
| Prior Legal Party | MARCANO ELSA I | Impr Market Value | 87,600.00 | 87,600.00 | 0.00 |
| Corrected Legal Party | MARCANO ELSA I | Land Assessed Value | 14,400.00 | 14,400.00 | 0.00 |
| Prior SITUS | 376 ENGLE DR | Impr Assessed Value | 35,040.00 | 35,040.00 | 0.00 |
| Corrected SITUS | 376 ENGLE DR | Taxable Value | 49,440.00 | 49,440.00 | 0.00 |
| PIN R6188 335 | AIN 0974811 | | | | |
| Correction Start-End Date | 11/28/2017 4:38 PM - 11/29/2017 9:02 AM | | | | |
| Change Reason | SC Frozen Appeal Value | Land Market Value | 26,000.00 | 30,000.00 | 4,000.00 |
| Prior Legal Party | XU ZIBAI | Impr Market Value | 87,600.00 | 94,000.00 | 6,400.00 |
| Corrected Legal Party | XU ZIBAI | Land Assessed Value | 10,400.00 | 12,000.00 | 1,600.00 |
| Prior SITUS | 1208 ROMAN POINT DR | Impr Assessed Value | 35,040.00 | 37,600.00 | 2,560.00 |
| Corrected SITUS | 1208 ROMAN POINT DR | Taxable Value | 45,440.00 | 49,600.00 | 4,160.00 |
| PIN R7089 307 | AIN 2397870 | | | | |
| Correction Start-End Date | 11/27/2017 4:34 PM - 11/28/2017 9:31 AM | | | | |
| Change Reason | Adjusted to Sales Price | Land Market Value | 41,000.00 | 41,000.00 | 0.00 |
| Prior Legal Party | KHAN SHAHZADA | Impr Market Value | 229,100.00 | 198,000.00 | -31,100.00 |
| Corrected Legal Party | KHAN SHAHZADA | Land Assessed Value | 16,400.00 | 16,400.00 | 0.00 |
| Prior SITUS | 280 CHANDLER POND DR | Impr Assessed Value | 91,640.00 | 79,200.00 | -12,440.00 |
| Corrected SITUS | 280 CHANDLER POND DR | Taxable Value | 108,040.00 | 95,600.00 | -12,440.00 |
| PIN R7098 081 | AIN 33314626 | | | | |
| Correction Start-End Date | 11/6/2017 4:18 PM - 11/8/2017 3:17 PM | | | | |
| Change Reason | Change PCC | Land Market Value | 418,400.00 | 1,000.00 | -417,400.00 |
| Prior Legal Party | PUCKETTS MANOR COMMUNITY ASSOCIATION INC | Impr Market Value | | | 0.00 |
| Corrected Legal Party | PUCKETTS MANOR COMMUNITY ASSOCIATION INC | Land Assessed Value | 167,360.00 | 400.00 | -166,960.00 |
| Prior SITUS | BRASELTON HWY | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | BRASELTON HWY | Taxable Value | 167,360.00 | 400.00 | -166,960.00 |

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| | | | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|------------|------------|-------------|
| PIN R7327 014 | AIN 1467331 | | | | |
| Correction Start-End Date | 11/15/2017 8:39 PM - 11/18/2017 10:33 AM | | | | |
| Change Reason | Adjusted for Market Conditions | Land Market Value | 124,000.00 | 114,000.00 | -10,000.00 |
| Prior Legal Party | YARBROUGH CONNIE J | Impr Market Value | 78,500.00 | 78,500.00 | 0.00 |
| Corrected Legal Party | YARBROUGH CONNIE J | Land Assessed Value | 49,600.00 | 45,600.00 | -4,000.00 |
| Prior SITUS | 5551 SHADBURN FERRY RD | Impr Assessed Value | 31,400.00 | 31,400.00 | 0.00 |
| Corrected SITUS | 5551 SHADBURN FERRY RD | Taxable Value | 81,000.00 | 77,000.00 | -4,000.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2017 Real Property ALL | Land Market Value | 882,000.00 | 464,000.00 | -418,000.00 |
| Number of Corrections | 8 | Impr Market Value | 755,010.00 | 716,700.00 | -38,310.00 |
| Number of PINs Corrected | 8 | Land Assessed Value | 291,110.00 | 185,600.00 | -105,510.00 |
| | | Impr Assessed Value | 302,000.00 | 286,680.00 | -15,320.00 |
| | | Taxable Value | 593,110.00 | 472,280.00 | -120,830.00 |
| <hr/> | | | | | |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | 882,000.00 | 464,000.00 | -418,000.00 |
| | | Impr Market Value | 755,010.00 | 716,700.00 | -38,310.00 |
| Number of Corrections | 8 | Land Assessed Value | 291,110.00 | 185,600.00 | -105,510.00 |
| Number of PINs Corrected | 8 | Impr Assessed Value | 302,000.00 | 286,680.00 | -15,320.00 |
| | | Taxable Value | 593,110.00 | 472,280.00 | -120,830.00 |

Municipality Corrections Report

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| TAG | 05 GRAYSON | Prior | Current | Difference |
|---|--|----------------------------|------------|------------|
| Assessment Roll 2017 Real Property ALL | | | | |
| PIN R5136 393 | AIN 33327130 | | | |
| Correction Start-End Date | 11/9/2017 2:45 PM - 11/13/2017 2:53 PM | | | |
| Change Reason | Adjusted for Market Conditions | Land Market Value | 50,000.00 | 50,000.00 |
| Prior Legal Party | PUGH LOREN D | Impr Market Value | 228,300.00 | 214,100.00 |
| Corrected Legal Party | PUGH LOREN D | Land Assessed Value | 20,000.00 | 20,000.00 |
| Prior SITUS | 408 TOWNSEND ST | Impr Assessed Value | 91,320.00 | 85,640.00 |
| Corrected SITUS | 408 TOWNSEND ST | Taxable Value | 111,320.00 | 105,640.00 |
| Totals for Assessment Roll | 2017 Real Property ALL | Land Market Value | 50,000.00 | 50,000.00 |
| Number of Corrections | 1 | Impr Market Value | 228,300.00 | 214,100.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | 20,000.00 | 20,000.00 |
| | | Impr Assessed Value | 91,320.00 | 85,640.00 |
| | | Taxable Value | 111,320.00 | 105,640.00 |
| Totals for TAG | 05 GRAYSON | Land Market Value | 50,000.00 | 50,000.00 |
| | | Impr Market Value | 228,300.00 | 214,100.00 |
| Number of Corrections | 1 | Land Assessed Value | 20,000.00 | 20,000.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | 91,320.00 | 85,640.00 |
| | | Taxable Value | 111,320.00 | 105,640.00 |

Municipality Corrections Report

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| TAG | 07 LILBURN | Prior | Current | Difference | |
|---|---------------------------------------|----------------------------|------------|------------|------|
| Assessment Roll 2017 Real Property ALL | | | | | |
| PIN R6147 027A | AIN 0863572 | | | | |
| Correction Start-End Date | 11/3/2017 1:40 PM - 11/3/2017 1:47 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 337,900.00 | 337,900.00 | 0.00 |
| Prior Legal Party | ALI MEENAZ A | Impr Market Value | 84,900.00 | 84,900.00 | 0.00 |
| Corrected Legal Party | ALI MEENAZ A | Land Assessed Value | 135,160.00 | 135,160.00 | 0.00 |
| Prior SITUS | 4925 LAWRENCEVILLE HWY | Impr Assessed Value | 33,960.00 | 33,960.00 | 0.00 |
| Corrected SITUS | 4925 US HWY 29 | Taxable Value | 169,120.00 | 169,120.00 | 0.00 |
| PIN R6147 031 | AIN 0863769 | | | | |
| Correction Start-End Date | 11/3/2017 1:54 PM - 11/3/2017 2:04 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 581,400.00 | 581,400.00 | 0.00 |
| Prior Legal Party | HILLCREST (LILBURN) I LLC | Impr Market Value | 593,600.00 | 593,600.00 | 0.00 |
| Corrected Legal Party | HILLCREST (LILBURN) I LLC | Land Assessed Value | 232,560.00 | 232,560.00 | 0.00 |
| Prior SITUS | LAWRENCEVILLE HWY | Impr Assessed Value | 237,440.00 | 237,440.00 | 0.00 |
| Corrected SITUS | 4865 LAWRENCEVILLE HWY | Taxable Value | 470,000.00 | 470,000.00 | 0.00 |
| PIN R6147 071 | AIN 0864099 | | | | |
| Correction Start-End Date | 11/3/2017 1:21 PM - 11/3/2017 1:35 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 35,000.00 | 35,000.00 | 0.00 |
| Prior Legal Party | COLE FRANCES M ETAL | Impr Market Value | | | 0.00 |
| Corrected Legal Party | COLE FRANCES M ETAL | Land Assessed Value | 14,000.00 | 14,000.00 | 0.00 |
| Prior SITUS | LAWRENCEVILLE HWY | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | LAWRENCEVILLE HWY | Taxable Value | 14,000.00 | 14,000.00 | 0.00 |
| PIN R6147 127 | AIN 0864536 | | | | |
| Correction Start-End Date | 11/3/2017 1:21 PM - 11/3/2017 1:37 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 329,900.00 | 329,900.00 | 0.00 |
| Prior Legal Party | LIN RINGO ETAL | Impr Market Value | | | 0.00 |
| Corrected Legal Party | LIN RINGO ETAL | Land Assessed Value | 131,960.00 | 131,960.00 | 0.00 |
| Prior SITUS | HILLCREST RD | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | HILLCREST RD | Taxable Value | 131,960.00 | 131,960.00 | 0.00 |
| PIN R6147 134 | AIN 0864579 | | | | |
| Correction Start-End Date | 11/2/2017 5:03 PM - 11/3/2017 1:15 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 296,400.00 | 296,400.00 | 0.00 |
| Prior Legal Party | COLE BILLY RAY | Impr Market Value | 106,000.00 | 106,000.00 | 0.00 |
| Corrected Legal Party | COLE BILLY RAY | Land Assessed Value | 118,560.00 | 118,560.00 | 0.00 |
| Prior SITUS | 4955 LAWRENCEVILLE HWY | Impr Assessed Value | 42,400.00 | 42,400.00 | 0.00 |
| Corrected SITUS | 4955 LAWRENCEVILLE HWY | Taxable Value | 160,960.00 | 160,960.00 | 0.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|----------------------------------|--|----------------------------|------------|------------|------------|
| PIN R6148 012 | AIN 0864722 | | | | |
| Correction Start-End Date | 11/3/2017 2:54 PM - 11/3/2017 3:34 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 87,100.00 | 87,100.00 | 0.00 |
| Prior Legal Party | RUIZ KY TAI LE | Impr Market Value | | | 0.00 |
| Corrected Legal Party | RUIZ KY TAI LE | Land Assessed Value | 34,840.00 | 34,840.00 | 0.00 |
| Prior SITUS | 4685 WYNNE RUSSELL DR | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | 4685 OLD US 29 | Taxable Value | 34,840.00 | 34,840.00 | 0.00 |
| PIN R6148 021 | AIN 0864811 | | | | |
| Correction Start-End Date | 11/3/2017 1:54 PM - 11/3/2017 2:04 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 350,000.00 | 350,000.00 | 0.00 |
| Prior Legal Party | GAPR2 LLC | Impr Market Value | 25,000.00 | 25,000.00 | 0.00 |
| Corrected Legal Party | GAPR2 LLC | Land Assessed Value | 140,000.00 | 140,000.00 | 0.00 |
| Prior SITUS | 521 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 10,000.00 | 10,000.00 | 0.00 |
| Corrected SITUS | 521 INDIAN TRAIL LILBURN RD | Taxable Value | 150,000.00 | 150,000.00 | 0.00 |
| PIN R6148 022 | AIN 0864820 | | | | |
| Correction Start-End Date | 11/3/2017 1:54 PM - 11/3/2017 2:02 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 168,700.00 | 168,700.00 | 0.00 |
| Prior Legal Party | WELDON REX J | Impr Market Value | 159,300.00 | 159,300.00 | 0.00 |
| Corrected Legal Party | WELDON REX J | Land Assessed Value | 67,480.00 | 67,480.00 | 0.00 |
| Prior SITUS | 391 KILLIAN HILL RD | Impr Assessed Value | 63,720.00 | 63,720.00 | 0.00 |
| Corrected SITUS | 391 KILLIAN HILL RD | Taxable Value | 131,200.00 | 131,200.00 | 0.00 |
| PIN R6148 025 | AIN 0864854 | | | | |
| Correction Start-End Date | 11/3/2017 1:53 PM - 11/3/2017 2:01 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 0.00 | 0.00 | 0.00 |
| Prior Legal Party | SOUTHERN BELL TELEPHONE | Impr Market Value | | | 0.00 |
| Corrected Legal Party | SOUTHERN BELL TELEPHONE | Land Assessed Value | | | 0.00 |
| Prior SITUS | KILLIAN HILL RD | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | 377 KILLIAN HILL RD | Taxable Value | | | 0.00 |
| PIN R6148 027 | AIN 0864862 | | | | |
| Correction Start-End Date | 11/3/2017 1:53 PM - 11/3/2017 2:03 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 192,400.00 | 192,400.00 | 0.00 |
| Prior Legal Party | NUNEZ NORMA | Impr Market Value | 47,600.00 | 47,600.00 | 0.00 |
| Corrected Legal Party | NUNEZ NORMA | Land Assessed Value | 76,960.00 | 76,960.00 | 0.00 |
| Prior SITUS | 514 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 19,040.00 | 19,040.00 | 0.00 |
| Corrected SITUS | 514 INDIAN TRAIL LILBURN RD | Taxable Value | 96,000.00 | 96,000.00 | 0.00 |
| PIN R6148 029 | AIN 0864889 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:40 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 548,900.00 | 548,900.00 | 0.00 |
| Prior Legal Party | PLATINUM FEDERAL CREDIT UNION | Impr Market Value | 214,300.00 | 214,300.00 | 0.00 |
| Corrected Legal Party | PLATINUM FEDERAL CREDIT UNION | Land Assessed Value | 219,560.00 | 219,560.00 | 0.00 |
| Prior SITUS | 4794 LAWRENCEVILLE HWY | Impr Assessed Value | 85,720.00 | 85,720.00 | 0.00 |
| Corrected SITUS | 4794 LAWRENCEVILLE HWY | Taxable Value | 305,280.00 | 305,280.00 | 0.00 |

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| | | | Prior | Current | Difference |
|----------------------------------|--|----------------------------|--------------|--------------|------------|
| PIN R6148 032 | AIN 0864901 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:40 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 228,000.00 | 228,000.00 | 0.00 |
| Prior Legal Party | CHAPPY ENTERPRISE LLC | Impr Market Value | 264,000.00 | 264,000.00 | 0.00 |
| Corrected Legal Party | CHAPPY ENTERPRISE LLC | Land Assessed Value | 91,200.00 | 91,200.00 | 0.00 |
| Prior SITUS | 405 KILLIAN HILL RD | Impr Assessed Value | 105,600.00 | 105,600.00 | 0.00 |
| Corrected SITUS | 405 KILLIAN HILL RD | Taxable Value | 196,800.00 | 196,800.00 | 0.00 |
| PIN R6148 033 | AIN 0864919 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:41 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 1,474,900.00 | 1,474,900.00 | 0.00 |
| Prior Legal Party | CITY OF LILBURN DOWNTOWN DEVELOPMENT AUTHORITY | Impr Market Value | 322,200.00 | 322,200.00 | 0.00 |
| Corrected Legal Party | CITY OF LILBURN DOWNTOWN DEVELOPMENT AUTHORITY | Land Assessed Value | 589,960.00 | 589,960.00 | 0.00 |
| Prior SITUS | 550 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 128,880.00 | 128,880.00 | 0.00 |
| Corrected SITUS | INDIAN TRL LIL RD | Taxable Value | 0.00 | 0.00 | 0.00 |
| PIN R6148 034 | AIN 0864927 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:40 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 379,000.00 | 379,000.00 | 0.00 |
| Prior Legal Party | J S REAL ESTATE HOLDINGS LLC | Impr Market Value | 502,500.00 | 502,500.00 | 0.00 |
| Corrected Legal Party | J S REAL ESTATE HOLDINGS LLC | Land Assessed Value | 151,600.00 | 151,600.00 | 0.00 |
| Prior SITUS | 4785 LAWRENCEVILLE HWY | Impr Assessed Value | 201,000.00 | 201,000.00 | 0.00 |
| Corrected SITUS | 4785 HWY 29 | Taxable Value | 352,600.00 | 352,600.00 | 0.00 |
| PIN R6148 037 | AIN 0864951 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:40 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 365,900.00 | 365,900.00 | 0.00 |
| Prior Legal Party | WAFFLE HOUSE INC | Impr Market Value | 148,500.00 | 148,500.00 | 0.00 |
| Corrected Legal Party | WAFFLE HOUSE INC | Land Assessed Value | 146,360.00 | 146,360.00 | 0.00 |
| Prior SITUS | 484 INDIAN TRAIL | Impr Assessed Value | 59,400.00 | 59,400.00 | 0.00 |
| Corrected SITUS | 484 INDIAN TRAIL | Taxable Value | 205,760.00 | 205,760.00 | 0.00 |
| PIN R6148 039 | AIN 0864960 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:41 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 249,800.00 | 249,800.00 | 0.00 |
| Prior Legal Party | MOSELEY PETER J | Impr Market Value | 258,200.00 | 258,200.00 | 0.00 |
| Corrected Legal Party | MOSELEY PETER J | Land Assessed Value | 99,920.00 | 99,920.00 | 0.00 |
| Prior SITUS | 495 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 103,280.00 | 103,280.00 | 0.00 |
| Corrected SITUS | 495 INDIAN TRAIL LILBURN RD | Taxable Value | 203,200.00 | 203,200.00 | 0.00 |
| PIN R6148 041 | AIN 0864978 | | | | |
| Correction Start-End Date | 11/3/2017 2:13 PM - 11/3/2017 2:23 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 149,400.00 | 149,400.00 | 0.00 |
| Prior Legal Party | APPOINTED PHYSICIANS INC | Impr Market Value | 575,200.00 | 575,200.00 | 0.00 |
| Corrected Legal Party | APPOINTED PHYSICIANS INC | Land Assessed Value | 59,760.00 | 59,760.00 | 0.00 |
| Prior SITUS | 483 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 230,080.00 | 230,080.00 | 0.00 |
| Corrected SITUS | 483 INDIAN TRAIL LILBURN RD | Taxable Value | 289,840.00 | 289,840.00 | 0.00 |

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| | | | Prior | Current | Difference |
|----------------------------------|--|----------------------------|------------|------------|------------|
| PIN R6148 049 | AIN 0865044 | | | | |
| Correction Start-End Date | 11/3/2017 2:13 PM - 11/3/2017 2:24 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 433,600.00 | 433,600.00 | 0.00 |
| Prior Legal Party | LANGLAND ENTERPRISE LLC | Impr Market Value | 250,600.00 | 250,600.00 | 0.00 |
| Corrected Legal Party | LANGLAND ENTERPRISE LLC | Land Assessed Value | 173,440.00 | 173,440.00 | 0.00 |
| Prior SITUS | 501 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 100,240.00 | 100,240.00 | 0.00 |
| Corrected SITUS | 501 INDIAN TRAIL LILBURN RD | Taxable Value | 273,680.00 | 273,680.00 | 0.00 |
| PIN R6148 050 | AIN 0865052 | | | | |
| Correction Start-End Date | 11/3/2017 2:13 PM - 11/3/2017 2:24 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 167,700.00 | 167,700.00 | 0.00 |
| Prior Legal Party | PTH ASSOCIATES LLC | Impr Market Value | 427,300.00 | 427,300.00 | 0.00 |
| Corrected Legal Party | PTH ASSOCIATES LLC | Land Assessed Value | 67,080.00 | 67,080.00 | 0.00 |
| Prior SITUS | 385 KILLIAN HILL RD | Impr Assessed Value | 170,920.00 | 170,920.00 | 0.00 |
| Corrected SITUS | 385 KILLIAN HILL RD | Taxable Value | 238,000.00 | 238,000.00 | 0.00 |
| PIN R6148 128 | AIN 0865150 | | | | |
| Correction Start-End Date | 11/3/2017 2:12 PM - 11/3/2017 2:24 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 501,000.00 | 501,000.00 | 0.00 |
| Prior Legal Party | FRED C NIENABER AS TRUSTEE OF THE FRED C NIENABER LIVING TRUST | Impr Market Value | 479,000.00 | 479,000.00 | 0.00 |
| Corrected Legal Party | FRED C NIENABER AS TRUSTEE OF THE FRED C NIENABER LIVING TRUST | Land Assessed Value | 200,400.00 | 200,400.00 | 0.00 |
| Prior SITUS | 605 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 191,600.00 | 191,600.00 | 0.00 |
| Corrected SITUS | 605 INDIAN TRAIL LILBURN RD | Taxable Value | 392,000.00 | 392,000.00 | 0.00 |
| PIN R6148 131 | AIN 0865176 | | | | |
| Correction Start-End Date | 11/3/2017 2:12 PM - 11/3/2017 2:25 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 364,800.00 | 364,800.00 | 0.00 |
| Prior Legal Party | SALEM MISSIONARY BAPTIST CH | Impr Market Value | 400,700.00 | 400,700.00 | 0.00 |
| Corrected Legal Party | SALEM MISSIONARY BAPTIST CH | Land Assessed Value | 145,920.00 | 145,920.00 | 0.00 |
| Prior SITUS | 351 KILLIAN HILL RD | Impr Assessed Value | 160,280.00 | 160,280.00 | 0.00 |
| Corrected SITUS | 351 KILLIAN HILL RD | Taxable Value | 0.00 | 0.00 | 0.00 |
| PIN R6148 133 | AIN 0865184 | | | | |
| Correction Start-End Date | 11/3/2017 2:12 PM - 11/3/2017 2:25 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 566,300.00 | 566,300.00 | 0.00 |
| Prior Legal Party | GENUINE PARTS COMPANY | Impr Market Value | 733,700.00 | 733,700.00 | 0.00 |
| Corrected Legal Party | GENUINE PARTS COMPANY | Land Assessed Value | 226,520.00 | 226,520.00 | 0.00 |
| Prior SITUS | 555 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 293,480.00 | 293,480.00 | 0.00 |
| Corrected SITUS | 555 INDIAN TRAIL LILBURN RD | Taxable Value | 520,000.00 | 520,000.00 | 0.00 |
| PIN R6148 137 | AIN 0865206 | | | | |
| Correction Start-End Date | 11/3/2017 2:12 PM - 11/3/2017 2:25 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 272,000.00 | 272,000.00 | 0.00 |
| Prior Legal Party | JOHN CORN ENTERPRISES INC | Impr Market Value | 196,400.00 | 196,400.00 | 0.00 |
| Corrected Legal Party | JOHN CORN ENTERPRISES INC | Land Assessed Value | 108,800.00 | 108,800.00 | 0.00 |
| Prior SITUS | KILLIAN HILL RD | Impr Assessed Value | 78,560.00 | 78,560.00 | 0.00 |
| Corrected SITUS | 361 KILLIAN HILL RD | Taxable Value | 187,360.00 | 187,360.00 | 0.00 |

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| | | | Prior | Current | Difference |
|----------------------------------|--|----------------------------|------------|------------|------------|
| PIN R6148 139 | AIN 0865214 | | | | |
| Correction Start-End Date | 11/3/2017 2:12 PM - 11/3/2017 2:24 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 283,200.00 | 283,200.00 | 0.00 |
| Prior Legal Party | FRED C NIENABER AS TRUSTEE OF THE FRED C NIENABER LIVING TRUST | Impr Market Value | 265,600.00 | 265,600.00 | 0.00 |
| Corrected Legal Party | FRED C NIENABER AS TRUSTEE OF THE FRED C NIENABER LIVING TRUST | Land Assessed Value | 113,280.00 | 113,280.00 | 0.00 |
| Prior SITUS | INDIAN TRAIL LILBURN RD | Impr Assessed Value | 106,240.00 | 106,240.00 | 0.00 |
| Corrected SITUS | 605 INDIAN TRAIL LILBURN RD | Taxable Value | 219,520.00 | 219,520.00 | 0.00 |
| PIN R6148 141 | AIN 0865222 | | | | |
| Correction Start-End Date | 11/3/2017 2:12 PM - 11/3/2017 2:22 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 253,500.00 | 253,500.00 | 0.00 |
| Prior Legal Party | IGLESIA CRISTIANA NUEVA JERUSALEN INC | Impr Market Value | 523,500.00 | 523,500.00 | 0.00 |
| Corrected Legal Party | IGLESIA CRISTIANA NUEVA JERUSALEN INC | Land Assessed Value | 101,400.00 | 101,400.00 | 0.00 |
| Prior SITUS | 345 KILLIAN HILL RD | Impr Assessed Value | 209,400.00 | 209,400.00 | 0.00 |
| Corrected SITUS | 345 KILLIAN HILL RD | Taxable Value | 0.00 | 0.00 | 0.00 |
| PIN R6148 145 | AIN 0865249 | | | | |
| Correction Start-End Date | 11/3/2017 2:12 PM - 11/3/2017 2:23 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 226,000.00 | 226,000.00 | 0.00 |
| Prior Legal Party | JIFFY LUBE INT OF MARYLAND | Impr Market Value | 150,100.00 | 150,100.00 | 0.00 |
| Corrected Legal Party | JIFFY LUBE INT OF MARYLAND | Land Assessed Value | 90,400.00 | 90,400.00 | 0.00 |
| Prior SITUS | 341 KILLIAN HILL RD | Impr Assessed Value | 60,040.00 | 60,040.00 | 0.00 |
| Corrected SITUS | 341 KILLIAN HILL RD | Taxable Value | 150,440.00 | 150,440.00 | 0.00 |
| PIN R6148 152 | AIN 1757134 | | | | |
| Correction Start-End Date | 11/3/2017 2:12 PM - 11/3/2017 2:24 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 50,200.00 | 50,200.00 | 0.00 |
| Prior Legal Party | SALEM MISSIONARY BAPTIST CH | Impr Market Value | | | 0.00 |
| Corrected Legal Party | SALEM MISSIONARY BAPTIST CH | Land Assessed Value | 20,080.00 | 20,080.00 | 0.00 |
| Prior SITUS | CHURCH ST | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | CHURCH ST | Taxable Value | 0.00 | 0.00 | 0.00 |
| PIN R6148 180 | AIN 2444878 | | | | |
| Correction Start-End Date | 11/3/2017 2:54 PM - 11/5/2017 10:38 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 48,300.00 | 48,300.00 | 0.00 |
| Prior Legal Party | CITY OF LILBURN | Impr Market Value | | | 0.00 |
| Corrected Legal Party | CITY OF LILBURN | Land Assessed Value | 19,320.00 | 19,320.00 | 0.00 |
| Prior SITUS | STERLING OAKS CT | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | STERLING OAKS CT | Taxable Value | 0.00 | 0.00 | 0.00 |
| PIN R6148 189 | AIN 2444967 | | | | |
| Correction Start-End Date | 11/3/2017 2:54 PM - 11/5/2017 10:38 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 122,600.00 | 122,600.00 | 0.00 |
| Prior Legal Party | CITY OF LILBURN DOWNTOWN DEVELOPMENT AUTHORITY | Impr Market Value | | | 0.00 |
| Corrected Legal Party | CITY OF LILBURN DOWNTOWN DEVELOPMENT AUTHORITY | Land Assessed Value | 49,040.00 | 49,040.00 | 0.00 |
| Prior SITUS | 685 STERLING OAKS DR | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | 685 STERLING OAKS DR | Taxable Value | 0.00 | 0.00 | 0.00 |

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| | | Prior | Current | Difference | |
|-----------------------------------|--|----------------------------|---------------|---------------|------|
| PIN | R6159 061 | | | | |
| AIN | 0881236 | | | | |
| Correction Start-End Date | 11/3/2017 2:12 PM - 11/3/2017 2:24 PM | | | | |
| Change Reason | Tax Allocation District Change | | | | |
| Prior Legal Party | CITY OF LILBURN DOWNTOWN DEVELOPMENT AUTHORITY | Land Market Value | 4,047,800.00 | 4,047,800.00 | 0.00 |
| Corrected Legal Party | CITY OF LILBURN DOWNTOWN DEVELOPMENT AUTHORITY | Impr Market Value | 188,300.00 | 188,300.00 | 0.00 |
| Prior SITUS | NE NO SITUS ST | Land Assessed Value | 1,619,120.00 | 1,619,120.00 | 0.00 |
| Corrected SITUS | INDIAN TRAIL | Impr Assessed Value | 75,320.00 | 75,320.00 | 0.00 |
| | | Taxable Value | 0.00 | 0.00 | 0.00 |
| Totals for Assessment Roll | 2017 Real Property ALL | Land Market Value | 13,111,700.00 | 13,111,700.00 | 0.00 |
| Number of Corrections | 30 | Impr Market Value | 6,916,500.00 | 6,916,500.00 | 0.00 |
| Number of PINs Corrected | 30 | Land Assessed Value | 5,244,680.00 | 5,244,680.00 | 0.00 |
| | | Impr Assessed Value | 2,766,600.00 | 2,766,600.00 | 0.00 |
| | | Taxable Value | 4,892,560.00 | 4,892,560.00 | 0.00 |
| Totals for TAG | 07 LILBURN | Land Market Value | 13,111,700.00 | 13,111,700.00 | 0.00 |
| | | Impr Market Value | 6,916,500.00 | 6,916,500.00 | 0.00 |
| Number of Corrections | 30 | Land Assessed Value | 5,244,680.00 | 5,244,680.00 | 0.00 |
| Number of PINs Corrected | 30 | Impr Assessed Value | 2,766,600.00 | 2,766,600.00 | 0.00 |
| | | Taxable Value | 4,892,560.00 | 4,892,560.00 | 0.00 |

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| TAG | 07F Lilburn CID 07 Taxable T | Prior | Current | Difference | |
|----------------------------------|---------------------------------------|----------------------------|------------|------------|------|
| Assessment Roll | | 2017 Real Property ALL | | | |
| PIN | R6147 001C | AIN | 0863254 | | |
| Correction Start-End Date | 11/3/2017 1:54 PM - 11/3/2017 2:03 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 200,500.00 | 200,500.00 | 0.00 |
| Prior Legal Party | LEGERE KARL E | Impr Market Value | 124,500.00 | 124,500.00 | 0.00 |
| Corrected Legal Party | LEGERE KARL E | Land Assessed Value | 80,200.00 | 80,200.00 | 0.00 |
| Prior SITUS | 4844 LAWRENCEVILLE HWY | Impr Assessed Value | 49,800.00 | 49,800.00 | 0.00 |
| Corrected SITUS | 4844 LAWRENCEVILLE HWY | Taxable Value | 130,000.00 | 130,000.00 | 0.00 |
| PIN | R6147 026 | AIN | 0863556 | | |
| Correction Start-End Date | 11/3/2017 1:40 PM - 11/3/2017 1:47 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 50,000.00 | 50,000.00 | 0.00 |
| Prior Legal Party | GARRETT B D | Impr Market Value | 50,000.00 | 50,000.00 | 0.00 |
| Corrected Legal Party | GARRETT B D | Land Assessed Value | 20,000.00 | 20,000.00 | 0.00 |
| Prior SITUS | 4935 LAWRENCEVILLE HWY | Impr Assessed Value | 20,000.00 | 20,000.00 | 0.00 |
| Corrected SITUS | 4945 US HWY 29 | Taxable Value | 40,000.00 | 40,000.00 | 0.00 |
| PIN | R6147 027 | AIN | 0863564 | | |
| Correction Start-End Date | 11/3/2017 1:40 PM - 11/3/2017 1:48 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 441,900.00 | 441,900.00 | 0.00 |
| Prior Legal Party | BACK BY POPULAR DEMAND INC | Impr Market Value | 308,100.00 | 308,100.00 | 0.00 |
| Corrected Legal Party | BACK BY POPULAR DEMAND INC | Land Assessed Value | 176,760.00 | 176,760.00 | 0.00 |
| Prior SITUS | 4915 LAWRENCEVILLE HWY | Impr Assessed Value | 123,240.00 | 123,240.00 | 0.00 |
| Corrected SITUS | 4915 LAWRENCEVILLE HWY | Taxable Value | 300,000.00 | 300,000.00 | 0.00 |
| PIN | R6147 028 | AIN | 0863742 | | |
| Correction Start-End Date | 11/3/2017 1:40 PM - 11/3/2017 1:48 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 26,000.00 | 26,000.00 | 0.00 |
| Prior Legal Party | MALAK MOHAMAD M | Impr Market Value | 5,000.00 | 5,000.00 | 0.00 |
| Corrected Legal Party | MALAK MOHAMAD M | Land Assessed Value | 10,400.00 | 10,400.00 | 0.00 |
| Prior SITUS | 4895 LAWRENCEVILLE HWY | Impr Assessed Value | 2,000.00 | 2,000.00 | 0.00 |
| Corrected SITUS | 4895 LAWRENCEVILLE HWY | Taxable Value | 12,400.00 | 12,400.00 | 0.00 |
| PIN | R6147 030 | AIN | 0863751 | | |
| Correction Start-End Date | 11/3/2017 1:40 PM - 11/3/2017 1:48 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 106,400.00 | 106,400.00 | 0.00 |
| Prior Legal Party | COLE FRANCES M | Impr Market Value | | | 0.00 |
| Corrected Legal Party | COLE FRANCES M | Land Assessed Value | 42,560.00 | 42,560.00 | 0.00 |
| Prior SITUS | LAWRENCEVILLE HWY | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | LAWRENCEVILLE HWY | Taxable Value | 42,560.00 | 42,560.00 | 0.00 |

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| | | | Prior | Current | Difference |
|----------------------------------|---------------------------------------|----------------------------|--------------|--------------|------------|
| PIN R6147 052 | AIN 0863971 | | | | |
| Correction Start-End Date | 11/3/2017 1:54 PM - 11/3/2017 2:01 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 12,500.00 | 12,500.00 | 0.00 |
| Prior Legal Party | S F LIVING TRUST | Impr Market Value | 0.00 | 0.00 | 0.00 |
| Corrected Legal Party | S F LIVING TRUST | Land Assessed Value | 5,000.00 | 5,000.00 | 0.00 |
| Prior SITUS | 4795 LAWRENCEVILLE HWY | Impr Assessed Value | 0.00 | 0.00 | 0.00 |
| Corrected SITUS | 4795 LAWRENCEVILLE HWY | Taxable Value | 5,000.00 | 5,000.00 | 0.00 |
| PIN R6147 053A | AIN 0863998 | | | | |
| Correction Start-End Date | 11/3/2017 1:27 PM - 11/3/2017 1:37 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 237,600.00 | 237,600.00 | 0.00 |
| Prior Legal Party | N J NASH REAL ESTATE PARTNERS LP | Impr Market Value | 162,400.00 | 162,400.00 | 0.00 |
| Corrected Legal Party | N J NASH REAL ESTATE PARTNERS LP | Land Assessed Value | 95,040.00 | 95,040.00 | 0.00 |
| Prior SITUS | 4838 LAWRENCEVILLE HWY | Impr Assessed Value | 64,960.00 | 64,960.00 | 0.00 |
| Corrected SITUS | 4838 US HWY 29 | Taxable Value | 160,000.00 | 160,000.00 | 0.00 |
| PIN R6147 053B | AIN 0864005 | | | | |
| Correction Start-End Date | 11/3/2017 1:27 PM - 11/3/2017 1:38 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 230,000.00 | 230,000.00 | 0.00 |
| Prior Legal Party | ENLAR-AD REALTY LLC | Impr Market Value | 84,000.00 | 84,000.00 | 0.00 |
| Corrected Legal Party | ENLAR-AD REALTY LLC | Land Assessed Value | 92,000.00 | 92,000.00 | 0.00 |
| Prior SITUS | 4824 LAWRENCEVILLE HWY | Impr Assessed Value | 33,600.00 | 33,600.00 | 0.00 |
| Corrected SITUS | 4824 LAWRENCEVILLE HWY | Taxable Value | 125,600.00 | 125,600.00 | 0.00 |
| PIN R6147 073 | AIN 1487731 | | | | |
| Correction Start-End Date | 11/3/2017 1:21 PM - 11/3/2017 1:37 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 360,000.00 | 360,000.00 | 0.00 |
| Prior Legal Party | VISHAL ASHLEY SQUARE LLC | Impr Market Value | 840,000.00 | 840,000.00 | 0.00 |
| Corrected Legal Party | VISHAL ASHLEY SQUARE LLC | Land Assessed Value | 144,000.00 | 144,000.00 | 0.00 |
| Prior SITUS | 4800 LAWRENCEVILLE HWY | Impr Assessed Value | 336,000.00 | 336,000.00 | 0.00 |
| Corrected SITUS | 4800 LAWRENCEVILLE HWY | Taxable Value | 480,000.00 | 480,000.00 | 0.00 |
| PIN R6147 145 | AIN 0864633 | | | | |
| Correction Start-End Date | 11/2/2017 5:03 PM - 11/2/2017 6:11 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 2,200,000.00 | 2,200,000.00 | 0.00 |
| Prior Legal Party | LILBURN CENTER LLC | Impr Market Value | 2,731,000.00 | 2,731,000.00 | 0.00 |
| Corrected Legal Party | LILBURN CENTER LLC | Land Assessed Value | 880,000.00 | 880,000.00 | 0.00 |
| Prior SITUS | 4005 LAWRENCEVILLE HWY | Impr Assessed Value | 1,092,400.00 | 1,092,400.00 | 0.00 |
| Corrected SITUS | 4805 LAWRENCEVILLE HWY | Taxable Value | 1,972,400.00 | 1,972,400.00 | 0.00 |
| PIN R6147 149 | AIN 1829828 | | | | |
| Correction Start-End Date | 11/2/2017 5:03 PM - 11/2/2017 6:11 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 396,400.00 | 396,400.00 | 0.00 |
| Prior Legal Party | PAPA JOHN'S USA, INC | Impr Market Value | 211,300.00 | 211,300.00 | 0.00 |
| Corrected Legal Party | PAPA JOHN'S USA, INC | Land Assessed Value | 158,560.00 | 158,560.00 | 0.00 |
| Prior SITUS | 4845 LAWRENCEVILLE HWY | Impr Assessed Value | 84,520.00 | 84,520.00 | 0.00 |
| Corrected SITUS | 4845 LAWRENCEVILLE HWY | Taxable Value | 243,080.00 | 243,080.00 | 0.00 |

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| | | | Prior | Current | Difference |
|----------------------------------|--|----------------------------|------------|------------|------------|
| PIN R6147 159 | AIN 2294965 | | | | |
| Correction Start-End Date | 11/2/2017 5:03 PM - 11/2/2017 6:11 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 463,500.00 | 463,500.00 | 0.00 |
| Prior Legal Party | CHICK-FIL-A | Impr Market Value | 424,300.00 | 424,300.00 | 0.00 |
| Corrected Legal Party | CHICK-FIL-A | Land Assessed Value | 185,400.00 | 185,400.00 | 0.00 |
| Prior SITUS | 4801 LAWRENCEVILLE HWY | Impr Assessed Value | 169,720.00 | 169,720.00 | 0.00 |
| Corrected SITUS | 4801 HWY 29 | Taxable Value | 355,120.00 | 355,120.00 | 0.00 |
| PIN R6148 023 | AIN 0864838 | | | | |
| Correction Start-End Date | 11/3/2017 1:54 PM - 11/3/2017 2:04 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 314,600.00 | 314,600.00 | 0.00 |
| Prior Legal Party | LILBURN CHEVRON LLC | Impr Market Value | 299,900.00 | 299,900.00 | 0.00 |
| Corrected Legal Party | LILBURN CHEVRON LLC | Land Assessed Value | 125,840.00 | 125,840.00 | 0.00 |
| Prior SITUS | 4784 LAWRENCEVILLE HWY | Impr Assessed Value | 119,960.00 | 119,960.00 | 0.00 |
| Corrected SITUS | 4784 HWY 29 | Taxable Value | 245,800.00 | 245,800.00 | 0.00 |
| PIN R6148 028 | AIN 0864871 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:41 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 64,000.00 | 64,000.00 | 0.00 |
| Prior Legal Party | GWINNETT COUNTY BANK | Impr Market Value | | | 0.00 |
| Corrected Legal Party | GWINNETT COUNTY BANK | Land Assessed Value | 25,600.00 | 25,600.00 | 0.00 |
| Prior SITUS | HWY 29 | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | HWY 29 | Taxable Value | 25,600.00 | 25,600.00 | 0.00 |
| PIN R6148 030 | AIN 0864897 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:40 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 348,500.00 | 348,500.00 | 0.00 |
| Prior Legal Party | TUCKER FEDERAL S & L ASSOC | Impr Market Value | 258,800.00 | 258,800.00 | 0.00 |
| Corrected Legal Party | TUCKER FEDERAL S & L ASSOC | Land Assessed Value | 139,400.00 | 139,400.00 | 0.00 |
| Prior SITUS | 494 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 103,520.00 | 103,520.00 | 0.00 |
| Corrected SITUS | 494 INDIAN TRAIL LILBURN RD | Taxable Value | 242,920.00 | 242,920.00 | 0.00 |
| PIN R6148 035 | AIN 0864935 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:40 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 114,400.00 | 114,400.00 | 0.00 |
| Prior Legal Party | ST INVESTMENTS HOLDINGS LLC | Impr Market Value | 395,600.00 | 395,600.00 | 0.00 |
| Corrected Legal Party | ST INVESTMENTS HOLDINGS LLC | Land Assessed Value | 45,760.00 | 45,760.00 | 0.00 |
| Prior SITUS | 504 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 158,240.00 | 158,240.00 | 0.00 |
| Corrected SITUS | 504 INDIAN TRAIL LILBURN RD | Taxable Value | 204,000.00 | 204,000.00 | 0.00 |
| PIN R6148 036 | AIN 0864943 | | | | |
| Correction Start-End Date | 11/3/2017 3:36 PM - 11/5/2017 10:40 AM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 169,900.00 | 169,900.00 | 0.00 |
| Prior Legal Party | PARKVIEW PROPERTY LLC | Impr Market Value | 194,900.00 | 194,900.00 | 0.00 |
| Corrected Legal Party | PARKVIEW PROPERTY LLC | Land Assessed Value | 67,960.00 | 67,960.00 | 0.00 |
| Prior SITUS | 4705 LAWRENCEVILLE HWY | Impr Assessed Value | 77,960.00 | 77,960.00 | 0.00 |
| Corrected SITUS | 4705 HWY 29 | Taxable Value | 145,920.00 | 145,920.00 | 0.00 |

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| | | | Prior | Current | Difference |
|-----------------------------------|---------------------------------------|----------------------------|--------------|--------------|------------|
| PIN R6148 042 | AIN 0864986 | | | | |
| Correction Start-End Date | 11/3/2017 2:13 PM - 11/3/2017 2:25 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 645,000.00 | 645,000.00 | 0.00 |
| Prior Legal Party | INDIAN TR SHOP CENTER | Impr Market Value | 1,131,600.00 | 1,131,600.00 | 0.00 |
| Corrected Legal Party | INDIAN TR SHOP CENTER | Land Assessed Value | 258,000.00 | 258,000.00 | 0.00 |
| Prior SITUS | 535 INDIAN TRAIL LILBURN RD | Impr Assessed Value | 452,640.00 | 452,640.00 | 0.00 |
| Corrected SITUS | 535 INDIAN TRAIL LILBURN RD | Taxable Value | 710,640.00 | 710,640.00 | 0.00 |
| PIN R6148 043 | AIN 0864994 | | | | |
| Correction Start-End Date | 11/3/2017 2:13 PM - 11/3/2017 2:25 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 7,900.00 | 7,900.00 | 0.00 |
| Prior Legal Party | LIN JESSIE | Impr Market Value | | | 0.00 |
| Corrected Legal Party | LIN JESSIE | Land Assessed Value | 3,160.00 | 3,160.00 | 0.00 |
| Prior SITUS | 483 INDIAN TRAIL LILBURN RD | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | INDIAN TRAIL LILBURN RD | Taxable Value | 3,160.00 | 3,160.00 | 0.00 |
| PIN R6148 124 | AIN 0865133 | | | | |
| Correction Start-End Date | 11/3/2017 2:13 PM - 11/3/2017 2:22 PM | | | | |
| Change Reason | Tax Allocation District Change | Land Market Value | 5,000.00 | 5,000.00 | 0.00 |
| Prior Legal Party | LANGLAND ENTERPRISE LLC | Impr Market Value | | | 0.00 |
| Corrected Legal Party | LANGLAND ENTERPRISE LLC | Land Assessed Value | 2,000.00 | 2,000.00 | 0.00 |
| Prior SITUS | 509 INDIAN TRAIL LILBURN RD | Impr Assessed Value | | | 0.00 |
| Corrected SITUS | 509 INDIAN TRAIL LILBURN RD | Taxable Value | 2,000.00 | 2,000.00 | 0.00 |
| Totals for Assessment Roll | 2017 Real Property ALL | Land Market Value | 6,394,100.00 | 6,394,100.00 | 0.00 |
| Number of Corrections | 20 | Impr Market Value | 7,221,400.00 | 7,221,400.00 | 0.00 |
| Number of PINs Corrected | 20 | Land Assessed Value | 2,557,640.00 | 2,557,640.00 | 0.00 |
| | | Impr Assessed Value | 2,888,560.00 | 2,888,560.00 | 0.00 |
| | | Taxable Value | 5,446,200.00 | 5,446,200.00 | 0.00 |
| Totals for TAG | 07F Lilburn CID 07 Taxable T | Land Market Value | 6,394,100.00 | 6,394,100.00 | 0.00 |
| Number of Corrections | 20 | Impr Market Value | 7,221,400.00 | 7,221,400.00 | 0.00 |
| Number of PINs Corrected | 20 | Land Assessed Value | 2,557,640.00 | 2,557,640.00 | 0.00 |
| | | Impr Assessed Value | 2,888,560.00 | 2,888,560.00 | 0.00 |
| | | Taxable Value | 5,446,200.00 | 5,446,200.00 | 0.00 |

Municipality Corrections Report

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| | | Prior | Current | Difference | |
|---------------------------------|----|----------------------------|---------------|---------------|-------------|
| Totals for Report | | Land Market Value | 20,437,800.00 | 20,019,800.00 | -418,000.00 |
| Number of Corrections | 59 | Impr Market Value | 15,121,210.00 | 15,068,700.00 | -52,510.00 |
| Number of PINs Corrected | 59 | Land Assessed Value | 8,113,430.00 | 8,007,920.00 | -105,510.00 |
| | | Impr Assessed Value | 6,048,480.00 | 6,027,480.00 | -21,000.00 |
| | | Taxable Value | 11,043,190.00 | 10,916,680.00 | -126,510.00 |

Municipality Corrections Report

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Prior Current Difference

Printed: 12/4/2017 9:20:07 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2017

Change Reasons: ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Air & Water Pollution Exemption, Arbitration Frozen Appeal Value, Bld Added, Updated or Razed, BOA Adjusted to Sale Price, Change PCC, Change Taxable Leasehold Int, Correct Landsize Only, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, Arbitration Frozen Appeal Value, Heavy Duty Equipment - Corr, Heavy Duty Equipment - No Corr, Heavy Duty Equipment - No Corr, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, Late Filing Fee, Late Filing Fee, Late Filing Fee, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Notice of Current Asseessment, Notice of Current Asseessment, Ownership Transfer, Personal Property Change Value, Personal Property Discovery, PP Audit Late Filing, Property Exempt to Taxable, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, ProVAL No Correction, ProVAL No Correction, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, SC Frozen Appeal Value, Site Improvement To Land, SP<7,500 Exemption, SP<7,500 Exemption, Special Assessment Change, State Utility Values, Strata Correction N/C, Structure Info Corrected, Structure Value Adj For Market, Tax Allocation District Change, VOID PARCEL N/C, Zoning or Land Use Change, Hearing Officer Frozen Appeal

Assessment Rolls: 2017 Personal Property ALL SAMPLE, 2017 Personal Property ALL

TAGS: All

From Correction End Date: 11/1/2017

To Correction End Date: 11/30/2017

TAG 15 BERKELEY LAKE

| Assessment Roll | 2017 Personal Property ALL | | |
|----------------------------------|--|----------------------------|---|
| PIN B201720174 | AIN 33359280 | | |
| Correction Start-End Date | 11/16/2017 2:58 PM - 11/18/2017 10:36 AM | | |
| Change Reason | Personal Property Change Value | Land Market Value | 0.00 |
| Prior Legal Party | JOYNUS CARE INC | Impr Market Value | 56,339.00 1,844.00 -54,495.00 |
| Corrected Legal Party | JOYNUS CARE INC | Land Assessed Value | 0.00 |
| Prior SITUS | 4855 PEACHTREE INDUSTRIAL BLVD STE 220 | Impr Assessed Value | 22,540.00 740.00 -21,800.00 |
| Corrected SITUS | 4855 PEACHTREE INDUSTRIAL BLVD STE 220 | Taxable Value | 22,540.00 0.00 -22,540.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|-----------|----------|------------|
| PIN B392581 | AIN 33298605 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | ATLANTA TECHNOLOGY FORCE INC | Impr Market Value | 13,103.00 | 0.00 | -13,103.00 |
| Corrected Legal Party | ATLANTA TECHNOLOGY FORCE INC | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 4720 PEACHTREE IND BLVD STE 101 | Impr Assessed Value | 5,240.00 | 0.00 | -5,240.00 |
| Corrected SITUS | 5805 STATE BRIDGE RD STE G358 | Taxable Value | 5,240.00 | 0.00 | -5,240.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2017 Personal Property ALL | Land Market Value | | 0.00 | 0.00 |
| Number of Corrections | 2 | Impr Market Value | 69,442.00 | 1,844.00 | -67,598.00 |
| Number of PINs Corrected | 2 | Land Assessed Value | | 0.00 | 0.00 |
| | | Impr Assessed Value | 27,780.00 | 740.00 | -27,040.00 |
| | | Taxable Value | 27,780.00 | 0.00 | -27,780.00 |
| <hr/> | | | | | |
| Totals for TAG | 15 BERKELEY LAKE | Land Market Value | | 0.00 | 0.00 |
| | | Impr Market Value | 69,442.00 | 1,844.00 | -67,598.00 |
| Number of Corrections | 2 | Land Assessed Value | | 0.00 | 0.00 |
| Number of PINs Corrected | 2 | Impr Assessed Value | 27,780.00 | 740.00 | -27,040.00 |
| | | Taxable Value | 27,780.00 | 0.00 | -27,780.00 |

Municipality Corrections Report

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| TAG | 02 BUFORD | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|-----------|------------|
| Assessment Roll | | 2017 Personal Property ALL | | |
| PIN | B421486 | AIN | 33318313 | |
| Correction Start-End Date | 11/7/2017 2:59 PM - 11/8/2017 4:47 PM | | | |
| Change Reason | Personal Property Change Value | | | |
| Prior Legal Party | SAVVITEK INC | Land Market Value | | 0.00 |
| Corrected Legal Party | SAVVITEK INC | Impr Market Value | 86,569.00 | 92,963.00 |
| Prior SITUS | 75 MADDOX RD STE 100 | Land Assessed Value | | 6,394.00 |
| Corrected SITUS | 75 MADDOX RD STE 100 | Impr Assessed Value | 34,630.00 | 37,180.00 |
| | | Taxable Value | 34,630.00 | 37,180.00 |
| | | | | 2,550.00 |
| PIN | B432442 | AIN | 33325692 | |
| Correction Start-End Date | 11/3/2017 10:02 AM - 11/4/2017 1:28 PM | | | |
| Change Reason | Deactivated Parcel | | | |
| Prior Legal Party | MILTON HALL MANAGEMENT LLC | Land Market Value | | 0.00 |
| Corrected Legal Party | MILTON HALL MANAGEMENT LLC | Impr Market Value | 9,592.00 | 0.00 |
| Prior SITUS | 3425 BUFORD DR STE 350 | Land Assessed Value | | -9,592.00 |
| Corrected SITUS | 3425 BUFORD DR STE 350 | Impr Assessed Value | 3,840.00 | 0.00 |
| | | Taxable Value | 3,840.00 | 0.00 |
| | | | | -3,840.00 |
| Totals for Assessment Roll | 2017 Personal Property ALL | | | |
| Number of Corrections | 2 | | | |
| Number of PINs Corrected | 2 | | | |
| | | Land Market Value | | 0.00 |
| | | Impr Market Value | 96,161.00 | 92,963.00 |
| | | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 38,470.00 | 37,180.00 |
| | | Taxable Value | 38,470.00 | 37,180.00 |
| | | | | -1,290.00 |
| Totals for TAG | 02 BUFORD | | | |
| | | Land Market Value | | 0.00 |
| Number of Corrections | 2 | | | |
| Number of PINs Corrected | 2 | | | |
| | | Impr Market Value | 96,161.00 | 92,963.00 |
| | | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 38,470.00 | 37,180.00 |
| | | Taxable Value | 38,470.00 | 37,180.00 |
| | | | | -1,290.00 |

Municipality Corrections Report

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| TAG | 01 COUNTY Unincorporated | Prior | Current | Difference |
|---|--|----------------------------|---------------|---------------|
| Assessment Roll 2017 Personal Property ALL | | | | |
| PIN A201510804 | AIN 33342666 | | | |
| Correction Start-End Date | 11/3/2017 9:57 AM - 11/4/2017 1:28 PM | | | |
| Change Reason | Deactivated Parcel | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | COHN III HENRY LEHMAN | Impr Market Value | 36,000.00 | 0.00 |
| Corrected Legal Party | COHN III HENRY LEHMAN | Land Assessed Value | 0.00 | -36,000.00 |
| Prior SITUS | BRISCOE FLD AIRPORT | Impr Assessed Value | 14,400.00 | 0.00 |
| Corrected SITUS | BRISCOE FLD AIRPORT | Taxable Value | 14,400.00 | -14,400.00 |
| PIN B027867 | AIN 1698863 | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 3:33 PM | | | |
| Change Reason | Deactivated Parcel | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | MALANYS INC | Impr Market Value | 103,367.00 | 0.00 |
| Corrected Legal Party | MALANYS INC | Land Assessed Value | 0.00 | -103,367.00 |
| Prior SITUS | 2120 HWY 120 | Impr Assessed Value | 41,350.00 | 0.00 |
| Corrected SITUS | 2120 HWY 120 | Taxable Value | 41,350.00 | -41,350.00 |
| PIN B047671 | AIN 2296631 | | | |
| Correction Start-End Date | 11/8/2017 4:19 PM - 11/8/2017 4:59 PM | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | 0.00 |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 29,833.00 | 116,686.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Assessed Value | | 0.00 |
| Prior SITUS | 1635 PLEASANT HILL RD | Impr Assessed Value | 11,940.00 | 46,670.00 |
| Corrected SITUS | 1635 PLEASANT HILL RD | Taxable Value | 11,940.00 | 34,730.00 |
| PIN B062448 | AIN 2585501 | | | |
| Correction Start-End Date | 11/28/2017 3:36 PM - 11/29/2017 4:43 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | FISHER SCIENTIFIC COMPANY LLC | Impr Market Value | 30,521,923.00 | 30,521,923.00 |
| Corrected Legal Party | FISHER SCIENTIFIC COMPANY LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 2775 HORIZON RIDGE CT | Impr Assessed Value | 12,208,760.00 | 12,208,760.00 |
| Corrected SITUS | 2775 HORIZON RIDGE CT | Taxable Value | 12,208,760.00 | 12,208,760.00 |
| PIN B081373 | AIN 2817771 | | | |
| Correction Start-End Date | 11/16/2017 2:39 PM - 11/18/2017 10:37 AM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | ARD LOGISTICS LLC | Impr Market Value | 203,953.00 | 18,670.00 |
| Corrected Legal Party | ARD LOGISTICS LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3675 CRESTWOOD PKY | Impr Assessed Value | 81,580.00 | 7,470.00 |
| Corrected SITUS | 3675 CRESTWOOD PKY | Taxable Value | 81,580.00 | -74,110.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|----------------------------------|--|----------------------------|------------|--------------|--------------|
| PIN B101154 | AIN 3111052 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | WASHMAXX LAUNDROMAT | Impr Market Value | 29,612.00 | 0.00 | -29,612.00 |
| Corrected Legal Party | WASHMAXX LAUNDROMAT | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 1108 HERRINGTON RD STE 3 | Impr Assessed Value | 11,840.00 | 0.00 | -11,840.00 |
| Corrected SITUS | 1108 HERRINGTON RD 3 | Taxable Value | 11,840.00 | 0.00 | -11,840.00 |
| PIN B201400640 | AIN 33328577 | | | | |
| Correction Start-End Date | 11/16/2017 2:41 PM - 11/18/2017 10:36 AM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | WORLD TRI STAR TOOLS INC | Impr Market Value | 190,325.00 | 251,420.00 | 61,095.00 |
| Corrected Legal Party | WORLD TRI STAR TOOLS INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2880 N BERKELEY LAKE RD NW STE 1 | Impr Assessed Value | 76,130.00 | 100,580.00 | 24,450.00 |
| Corrected SITUS | 2880 N BERKELEY LAKE RD NW STE 1 | Taxable Value | 76,130.00 | 100,580.00 | 24,450.00 |
| PIN B201421622 | AIN 33364744 | | | | |
| Correction Start-End Date | 11/1/2017 2:01 PM - 11/2/2017 12:30 PM | | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | | 0.00 |
| Prior Legal Party | PURE STORAGE INC | Impr Market Value | | 9,041,388.00 | 9,041,388.00 |
| Corrected Legal Party | PURE STORAGE INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3505 NEWPOINT PLACE STE450 | Impr Assessed Value | | 3,616,560.00 | 3,616,560.00 |
| Corrected SITUS | 3505 NEWPOINT PLACE STE450 | Taxable Value | | 3,616,560.00 | 3,616,560.00 |
| PIN B201508636 | AIN 33339886 | | | | |
| Correction Start-End Date | 11/7/2017 11:18 AM - 11/8/2017 4:40 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | 2CHEZ INCORPORATED | Impr Market Value | 22,751.00 | 15,863.00 | -6,888.00 |
| Corrected Legal Party | 2CHEZ INCORPORATED | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3333 BUFORD DR #2049B | Impr Assessed Value | 9,100.00 | 6,340.00 | -2,760.00 |
| Corrected SITUS | 3333 BUFORD DR #2049B | Taxable Value | 9,100.00 | 6,340.00 | -2,760.00 |
| PIN B201511560 | AIN 33345834 | | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 3:34 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | SUBWAY 40046 LLC | Impr Market Value | 77,000.00 | 0.00 | -77,000.00 |
| Corrected Legal Party | SUBWAY 40046 LLC | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 7130 BUFORD HWY NE STE B110 | Impr Assessed Value | 30,800.00 | 0.00 | -30,800.00 |
| Corrected SITUS | 7130 BUFORD HWY STE B240 | Taxable Value | 30,800.00 | 0.00 | -30,800.00 |
| PIN B201615389 | AIN 33350921 | | | | |
| Correction Start-End Date | 11/16/2017 2:54 PM - 11/18/2017 10:37 AM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | STATUS DESIGN & CONSIGN | Impr Market Value | 13,225.00 | 12,665.00 | -560.00 |
| Corrected Legal Party | STATUS DESIGN & CONSIGN | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2240 HAMILTON CREEK PKWY STE 100 | Impr Assessed Value | 5,290.00 | 5,070.00 | -220.00 |
| Corrected SITUS | 2240 HAMILTON CREEK PKWY STE 100 | Taxable Value | 5,290.00 | 5,070.00 | -220.00 |

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|----------------------------------|--|----------------------------|--------------|--------------|--------------|
| PIN B201615767 | AIN 33352045 | | | | |
| Correction Start-End Date | 11/7/2017 11:19 AM - 11/8/2017 4:44 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | CIT BANK NA | Impr Market Value | 1,315,828.00 | 1,392,300.00 | 76,472.00 |
| Corrected Legal Party | CIT BANK NA | Land Assessed Value | | | 0.00 |
| Prior SITUS | VARIOUS LOCATIONS | Impr Assessed Value | 526,330.00 | 556,920.00 | 30,590.00 |
| Corrected SITUS | VARIOUS LOCATIONS | Taxable Value | 526,330.00 | 556,920.00 | 30,590.00 |
| PIN B201621620 | AIN 33364484 | | | | |
| Correction Start-End Date | 11/1/2017 2:02 PM - 11/2/2017 12:25 PM | | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | | 0.00 |
| Prior Legal Party | SEAGATE TECHNOLOGY LLC | Impr Market Value | | 1,752,140.00 | 1,752,140.00 |
| Corrected Legal Party | SEAGATE TECHNOLOGY LLC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3505 NEWPOINT PLACE Ste 450 | Impr Assessed Value | | 700,860.00 | 700,860.00 |
| Corrected SITUS | 3505 NEWPOINT PLACE Ste 450 | Taxable Value | | 700,860.00 | 700,860.00 |
| PIN B201719404 | AIN 33358510 | | | | |
| Correction Start-End Date | 11/1/2017 12:31 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | NENAS SPA LLC | Impr Market Value | 52,565.00 | 0.00 | -52,565.00 |
| Corrected Legal Party | NENAS SPA LLC | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 2148 DULUTH HWY STE 109 | Impr Assessed Value | 21,030.00 | 0.00 | -21,030.00 |
| Corrected SITUS | 2148 DULUTH HWY STE 109 | Taxable Value | 21,030.00 | 0.00 | -21,030.00 |
| PIN B201719677 | AIN 33358783 | | | | |
| Correction Start-End Date | 11/16/2017 2:56 PM - 11/18/2017 10:36 AM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | MDS LOGISTIC SERVICES LLC | Impr Market Value | 36,835.00 | 2,184.00 | -34,651.00 |
| Corrected Legal Party | MDS LOGISTIC SERVICES LLC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3105 SWEETWATER RD STE 210 | Impr Assessed Value | 14,730.00 | 880.00 | -13,850.00 |
| Corrected SITUS | 3105 SWEETWATER RD STE 210 | Taxable Value | 14,730.00 | 0.00 | -14,730.00 |
| PIN B201719806 | AIN 33358912 | | | | |
| Correction Start-End Date | 11/7/2017 11:21 AM - 11/8/2017 4:45 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | ATLANTA MOTOR SALES | Impr Market Value | 78,035.00 | 5,334.00 | -72,701.00 |
| Corrected Legal Party | ATLANTA MOTOR SALES | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3413 DIVERSIFIED DR | Impr Assessed Value | 31,210.00 | 2,140.00 | -29,070.00 |
| Corrected SITUS | 3413 DIVERSIFIED DR | Taxable Value | 31,210.00 | 0.00 | -31,210.00 |
| PIN B201719912 | AIN 33359018 | | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 1:48 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | STELLA SKIN & LASER SHOP | Impr Market Value | 18,510.00 | 0.00 | -18,510.00 |
| Corrected Legal Party | STELLA SKIN & LASER SHOP | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 3705 OLD NORCROSS RD STE 400 | Impr Assessed Value | 7,400.00 | 0.00 | -7,400.00 |
| Corrected SITUS | 3705 OLD NORCROSS RD STE 400 | Taxable Value | 7,400.00 | 0.00 | -7,400.00 |

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| PIN B201720600 | AIN 33360324 | | | | |
| Correction Start-End Date | 11/16/2017 3:18 PM - 11/18/2017 10:36 AM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | BOGANS GROUP INC | Impr Market Value | 120,095.00 | 90,251.00 | -29,844.00 |
| Corrected Legal Party | BOGANS GROUP INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 1030 OLD PEACHTREE RD NW STE 208 | Impr Assessed Value | 48,040.00 | 36,100.00 | -11,940.00 |
| Corrected SITUS | 1030 OLD PEACHTREE RD NW STE 208 | Taxable Value | 48,040.00 | 36,100.00 | -11,940.00 |
| PIN B201721212 | AIN 33361419 | | | | |
| Correction Start-End Date | 11/1/2017 12:31 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | SAGUNA MEDICINE LLC | Impr Market Value | 67,399.00 | 0.00 | -67,399.00 |
| Corrected Legal Party | SAGUNA MEDICINE LLC | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 1620 FLINTHAVEN CT | Impr Assessed Value | 26,960.00 | 0.00 | -26,960.00 |
| Corrected SITUS | 1620 FLINTHAVEN CT | Taxable Value | 26,960.00 | 0.00 | -26,960.00 |
| PIN B201721625 | AIN 33365053 | | | | |
| Correction Start-End Date | 11/16/2017 2:19 PM - 11/18/2017 10:34 AM | | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | | 0.00 |
| Prior Legal Party | TRANE US INC | Impr Market Value | | 35,252.00 | 35,252.00 |
| Corrected Legal Party | TRANE US INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 875 PROGRESS CENTER AVE | Impr Assessed Value | | 14,100.00 | 14,100.00 |
| Corrected SITUS | 875 PROGRESS CENTER AVE | Taxable Value | | 14,100.00 | 14,100.00 |
| PIN B201721635 | AIN 33365395 | | | | |
| Correction Start-End Date | 11/16/2017 12:19 PM - 11/18/2017 10:34 AM | | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | | 0.00 |
| Prior Legal Party | DULUTH CHEVRON PROPERTIES LLC | Impr Market Value | | 230,000.00 | 230,000.00 |
| Corrected Legal Party | DULUTH CHEVRON PROPERTIES LLC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2120 DULUTH HWY | Impr Assessed Value | | 92,000.00 | 92,000.00 |
| Corrected SITUS | 2120 DULUTH HWY | Taxable Value | | 92,000.00 | 92,000.00 |
| PIN B201721636 | AIN 33365397 | | | | |
| Correction Start-End Date | 11/16/2017 12:21 PM - 11/18/2017 10:34 AM | | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | | 0.00 |
| Prior Legal Party | CHOICEONE URGENT CARE OF GWINNETT LLC | Impr Market Value | | 156,673.00 | 156,673.00 |
| Corrected Legal Party | CHOICEONE URGENT CARE OF GWINNETT LLC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 2690 HAMILTON MILL RD Ste 100 | Impr Assessed Value | | 62,670.00 | 62,670.00 |
| Corrected SITUS | 2690 HAMILTON MILL RD Ste 100 | Taxable Value | | 62,670.00 | 62,670.00 |
| PIN B340542 | AIN 3651065 | | | | |
| Correction Start-End Date | 11/7/2017 11:29 AM - 11/8/2017 4:42 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | SOUTHERN WHOLESAL FLOORING CO | Impr Market Value | 1,096,930.00 | 117,190.00 | -979,740.00 |
| Corrected Legal Party | SOUTHERN WHOLESAL FLOORING CO | Land Assessed Value | | | 0.00 |
| Prior SITUS | 5470 OAKBROOK PKW D | Impr Assessed Value | 438,780.00 | 46,880.00 | -391,900.00 |
| Corrected SITUS | 5695 OAKBROOK PKWY SUITE G | Taxable Value | 438,780.00 | 46,880.00 | -391,900.00 |

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| PIN B351453 | AIN 3863372 | | | | |
| Correction Start-End Date | 11/7/2017 11:31 AM - 11/8/2017 4:41 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | KINGDOM WOODWORKS INC | Impr Market Value | 482,574.00 | 329,647.00 | -152,927.00 |
| Corrected Legal Party | KINGDOM WOODWORKS INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 1755 ENTERPRISE DR STE B | Impr Assessed Value | 193,030.00 | 131,860.00 | -61,170.00 |
| Corrected SITUS | 24002 TECH CENTER PKWY NW STE 500 | Taxable Value | 193,030.00 | 131,860.00 | -61,170.00 |
| PIN B363116 | AIN 33248228 | | | | |
| Correction Start-End Date | 11/7/2017 11:32 AM - 11/8/2017 4:44 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | DIRECT CAPITAL CORPORATION | Impr Market Value | 225,852.00 | 227,658.00 | 1,806.00 |
| Corrected Legal Party | DIRECT CAPITAL CORPORATION | Land Assessed Value | | | 0.00 |
| Prior SITUS | LEASED EQUIPMENT | Impr Assessed Value | 90,340.00 | 91,060.00 | 720.00 |
| Corrected SITUS | LEASED EQUIPMENT | Taxable Value | 90,340.00 | 91,060.00 | 720.00 |
| PIN B372631 | AIN 33267450 | | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 3:32 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | FARMERS HOME FURNITURE | Impr Market Value | 157,028.00 | 0.00 | -157,028.00 |
| Corrected Legal Party | FARMERS HOME FURNITURE | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 4235 STONE MOUNTAIN HWY | Impr Assessed Value | 62,810.00 | 0.00 | -62,810.00 |
| Corrected SITUS | 4235 STONE MOUNTAIN HWY | Taxable Value | 62,810.00 | 0.00 | -62,810.00 |
| PIN B400951 | AIN 33301399 | | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 1:30 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | CLEAR LEAP INC | Impr Market Value | 1,627,948.00 | 0.00 | -1,627,948.00 |
| Corrected Legal Party | CLEAR LEAP INC | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 3100 BRECKINRIDGE BLVD Ste 1200 | Impr Assessed Value | 651,180.00 | 0.00 | -651,180.00 |
| Corrected SITUS | 3100 BRECKINRIDGE BLVD STE 1200 | Taxable Value | 651,180.00 | 0.00 | -651,180.00 |
| PIN B401205 | AIN 33301702 | | | | |
| Correction Start-End Date | 11/7/2017 11:36 AM - 11/8/2017 4:41 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | ZAP CONSULTING CORPORATION | Impr Market Value | 40,716.00 | 32,920.00 | -7,796.00 |
| Corrected Legal Party | ZAP CONSULTING CORPORATION | Land Assessed Value | | | 0.00 |
| Prior SITUS | 5558 SUWANEE DAM RD | Impr Assessed Value | 16,290.00 | 13,170.00 | -3,120.00 |
| Corrected SITUS | 5558 SUWANEE DAM RD | Taxable Value | 16,290.00 | 13,170.00 | -3,120.00 |
| PIN B422428 | AIN 33319656 | | | | |
| Correction Start-End Date | 11/7/2017 3:00 PM - 11/8/2017 4:44 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | CIT FINANCE LLC | Impr Market Value | 4,535,789.00 | 4,587,458.00 | 51,669.00 |
| Corrected Legal Party | CIT FINANCE LLC | Land Assessed Value | | | 0.00 |
| Prior SITUS | VARIOUS LOCATIONS | Impr Assessed Value | 1,814,320.00 | 1,834,980.00 | 20,660.00 |
| Corrected SITUS | 0 VARIOUS LOCATIONS | Taxable Value | 1,814,320.00 | 1,834,980.00 | 20,660.00 |

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| PIN B422856 | AIN 33320159 | | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 3:22 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | MARIO CAMACHO FOODS LLC | Impr Market Value | 1,323,425.00 | 0.00 | -1,323,425.00 |
| Corrected Legal Party | MARIO CAMACHO FOODS LLC | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 2055 NANCY HANKS DR | Impr Assessed Value | 529,370.00 | 0.00 | -529,370.00 |
| Corrected SITUS | 2055 NANCY HANKS DR | Taxable Value | 529,370.00 | 0.00 | -529,370.00 |
| PIN B430053 | AIN 33320982 | | | | |
| Correction Start-End Date | 11/7/2017 3:02 PM - 11/8/2017 4:45 PM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | LEONS AUTO BROKERS INC | Impr Market Value | 7,210.00 | 9,180.00 | 1,970.00 |
| Corrected Legal Party | LEONS AUTO BROKERS INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 4224 SHACKLEFORD RD | Impr Assessed Value | 2,880.00 | 3,670.00 | 790.00 |
| Corrected SITUS | 5235 LANGFORD PARK DR | Taxable Value | 0.00 | 3,670.00 | 3,670.00 |
| PIN B431526 | AIN 33322430 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | SERVICE MANAGEMENT SYSTEMS INC | Impr Market Value | 33,461.00 | 0.00 | -33,461.00 |
| Corrected Legal Party | SERVICE MANAGEMENT SYSTEMS INC | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 3333 BUFORD DR STE 1000 | Impr Assessed Value | 13,380.00 | 0.00 | -13,380.00 |
| Corrected SITUS | 3333 BUFORD DR STE 1000 | Taxable Value | 13,380.00 | 0.00 | -13,380.00 |
| PIN M081757 | AIN 3725999 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | LEDBETTER MATT | Impr Market Value | 13,685.00 | 0.00 | -13,685.00 |
| Corrected Legal Party | LEDBETTER MATT | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | UNINCORP GWINNETT CO | Impr Assessed Value | 5,470.00 | 0.00 | -5,470.00 |
| Corrected SITUS | UNINCORP GWINNETT CO | Taxable Value | 5,470.00 | 0.00 | -5,470.00 |
| PIN M201505850 | AIN 33337095 | | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 3:32 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | KAIGLER RICK W | Impr Market Value | 10,180.00 | 0.00 | -10,180.00 |
| Corrected Legal Party | KAIGLER RICK W | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 3313 JOHNSON DR | Impr Assessed Value | 4,070.00 | 0.00 | -4,070.00 |
| Corrected SITUS | 3313 JOHNSON DR | Taxable Value | 4,070.00 | 0.00 | -4,070.00 |
| PIN M201612417 | AIN 33347946 | | | | |
| Correction Start-End Date | 11/3/2017 10:04 AM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | GROTEFEND TRACY | Impr Market Value | 78,880.00 | 0.00 | -78,880.00 |
| Corrected Legal Party | GROTEFEND TRACY | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 5945 RIVER RUSH CT | Impr Assessed Value | 31,550.00 | 0.00 | -31,550.00 |
| Corrected SITUS | COUNTY UNINC | Taxable Value | 31,550.00 | 0.00 | -31,550.00 |

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| | | | Prior | Current | Difference |
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| PIN M201621630 | AIN 33365305 | | | | |
| Correction Start-End Date | 11/16/2017 12:16 PM - 11/18/2017 10:34 AM | | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | | 0.00 |
| Prior Legal Party | CHANDLER JASON | Impr Market Value | | 24,000.00 | 24,000.00 |
| Corrected Legal Party | CHANDLER JASON | Land Assessed Value | | | 0.00 |
| Prior SITUS | COUNTY UNINCORPORATED | Impr Assessed Value | | 9,600.00 | 9,600.00 |
| Corrected SITUS | COUNTY UNINCORPORATED | Taxable Value | | 9,600.00 | 9,600.00 |
| PIN M201716800 | AIN 33355901 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | RUSSO MARIO | Impr Market Value | 35,980.00 | 0.00 | -35,980.00 |
| Corrected Legal Party | RUSSO MARIO | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 350 WENTWORTH DOWNS CT | Impr Assessed Value | 14,390.00 | 0.00 | -14,390.00 |
| Corrected SITUS | 350 WENTWORTH DOWNS CT | Taxable Value | 14,390.00 | 0.00 | -14,390.00 |
| PIN M201716818 | AIN 33355919 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:27 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | JOHNSON CHARLES E | Impr Market Value | 9,830.00 | 0.00 | -9,830.00 |
| Corrected Legal Party | JOHNSON CHARLES E | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 399 PLANTATION RIDGE CT | Impr Assessed Value | 3,930.00 | 0.00 | -3,930.00 |
| Corrected SITUS | 399 PLANTATION RIDGE CT | Taxable Value | 3,930.00 | 0.00 | -3,930.00 |
| PIN M201717534 | AIN 33356635 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:27 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | BYRUM WENDY R | Impr Market Value | 56,320.00 | 0.00 | -56,320.00 |
| Corrected Legal Party | BYRUM WENDY R | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 2036 PINE TREE DR | Impr Assessed Value | 22,530.00 | 0.00 | -22,530.00 |
| Corrected SITUS | 2036 PINE TREE DR | Taxable Value | 22,530.00 | 0.00 | -22,530.00 |
| PIN M201717647 | AIN 33356748 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | WATKINS VERA | Impr Market Value | 30,420.00 | 0.00 | -30,420.00 |
| Corrected Legal Party | WATKINS VERA | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 2327 LAKE RIDGE TER | Impr Assessed Value | 12,170.00 | 0.00 | -12,170.00 |
| Corrected SITUS | 2327 LAKE RIDGE TER | Taxable Value | 12,170.00 | 0.00 | -12,170.00 |
| PIN M201718108 | AIN 33357209 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | DANYLCHUK ALEKSANDR I | Impr Market Value | 73,060.00 | 0.00 | -73,060.00 |
| Corrected Legal Party | DANYLCHUK ALEKSANDR I | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 3635 WINDLAKE DR | Impr Assessed Value | 29,220.00 | 0.00 | -29,220.00 |
| Corrected SITUS | 3635 WINDLAKE DR | Taxable Value | 29,220.00 | 0.00 | -29,220.00 |

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| PIN M201718109 | AIN 33357210 | | | | |
| Correction Start-End Date | 11/16/2017 4:15 PM - 11/18/2017 10:36 AM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | DANYLCHUK ALEKSANDR I | Impr Market Value | 34,250.00 | 80,000.00 | 45,750.00 |
| Corrected Legal Party | DANYLCHUK ALEKSANDR I | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3635 WINDLAKE DR | Impr Assessed Value | 13,700.00 | 32,000.00 | 18,300.00 |
| Corrected SITUS | 3635 WINDLAKE DR | Taxable Value | 13,700.00 | 32,000.00 | 18,300.00 |
| PIN M201718650 | AIN 33357751 | | | | |
| Correction Start-End Date | 11/3/2017 10:11 AM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | DICKINSON MICHAEL R. | Impr Market Value | 32,300.00 | 0.00 | -32,300.00 |
| Corrected Legal Party | DICKINSON MICHAEL R. | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 7280 BELL RD | Impr Assessed Value | 12,920.00 | 0.00 | -12,920.00 |
| Corrected SITUS | 7280 BELL RD | Taxable Value | 12,920.00 | 0.00 | -12,920.00 |
| PIN M230766 | AIN 33323257 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:27 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | STRICKLAND CLYDE L | Impr Market Value | 29,720.00 | 0.00 | -29,720.00 |
| Corrected Legal Party | STRICKLAND CLYDE L | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | UNINCORP GWINNETT CO | Impr Assessed Value | 11,890.00 | 0.00 | -11,890.00 |
| Corrected SITUS | UNINCORP GWINNETT CO | Taxable Value | 11,890.00 | 0.00 | -11,890.00 |
| Totals for Assessment Roll | 2017 Personal Property ALL | Land Market Value | | 0.00 | 0.00 |
| Number of Corrections | 44 | Impr Market Value | 42,852,814.00 | 49,050,802.00 | 6,197,988.00 |
| Number of PINs Corrected | 44 | Land Assessed Value | | 0.00 | 0.00 |
| | | Impr Assessed Value | 17,141,110.00 | 19,620,340.00 | 2,479,230.00 |
| | | Taxable Value | 17,138,230.00 | 19,617,320.00 | 2,479,090.00 |
| Totals for TAG | 01 COUNTY Unincorporated | Land Market Value | | 0.00 | 0.00 |
| Number of Corrections | 44 | Impr Market Value | 42,852,814.00 | 49,050,802.00 | 6,197,988.00 |
| Number of PINs Corrected | 44 | Land Assessed Value | | 0.00 | 0.00 |
| | | Impr Assessed Value | 17,141,110.00 | 19,620,340.00 | 2,479,230.00 |
| | | Taxable Value | 17,138,230.00 | 19,617,320.00 | 2,479,090.00 |

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| TAG | 04 DULUTH | Prior | Current | Difference |
|---|--|----------------------------|------------|-------------|
| Assessment Roll 2017 Personal Property ALL | | | | |
| PIN B201511544 | AIN 33345539 | | | |
| Correction Start-End Date | 11/16/2017 9:27 AM - 11/16/2017 10:41 AM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | PEACE, LOVE, & DECORATING INC | Impr Market Value | 79,278.00 | 79,278.00 |
| Corrected Legal Party | PEACE, LOVE, & DECORATING INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 2650 CHATTAHOOCHEE DR | Impr Assessed Value | 31,710.00 | 31,710.00 |
| Corrected SITUS | 2650 CHATTAHOOCHEE DR | Taxable Value | 31,710.00 | 31,710.00 |
| PIN B201721186 | AIN 33361393 | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 3:36 PM | | | |
| Change Reason | Deactivated Parcel | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | PEACE LOVE AND DECORATING INC | Impr Market Value | 209,413.00 | -209,413.00 |
| Corrected Legal Party | PEACE LOVE AND DECORATING INC | Land Assessed Value | 0.00 | 0.00 |
| Prior SITUS | 2650 CHATTAHOOCHEE DR STE 500 | Impr Assessed Value | 83,770.00 | -83,770.00 |
| Corrected SITUS | 2650 CHATTAHOOCHEE DR STE 500 | Taxable Value | 83,770.00 | -83,770.00 |
| PIN B201721540 | AIN 33361970 | | | |
| Correction Start-End Date | 11/1/2017 2:10 PM - 11/2/2017 12:26 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | COWAY USA INC | Impr Market Value | 160,000.00 | 708,790.00 |
| Corrected Legal Party | COWAY USA INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 3071 PEACHTREE INDUSTRIAL BLV 110 | Impr Assessed Value | 64,000.00 | 283,520.00 |
| Corrected SITUS | 2670 NORTH BERKELEY LAKE RD | Taxable Value | 64,000.00 | 283,520.00 |
| PIN B201721551 | AIN 33361992 | | | |
| Correction Start-End Date | 11/1/2017 2:21 PM - 11/2/2017 12:00 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | A TOUCH OF SPA LLC | Impr Market Value | 52,565.00 | 9,325.00 |
| Corrected Legal Party | A TOUCH OF SPA LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 4124 CHATTAHOOCHEE TRA | Impr Assessed Value | 21,030.00 | 3,730.00 |
| Corrected SITUS | 4124 CHATTAHOOCHEE TRA | Taxable Value | 21,030.00 | 3,730.00 |

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| | | | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|------------|--------------|------------|
| PIN B400926 | AIN 33301357 | | | | |
| Correction Start-End Date | 11/16/2017 4:14 PM - 11/18/2017 10:37 AM | | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | | 0.00 |
| Prior Legal Party | GOOD LOOKING IV INC | Impr Market Value | 116,729.00 | 467,512.00 | 350,783.00 |
| Corrected Legal Party | GOOD LOOKING IV INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 3545 PEACHTREE INDUSTRIAL BLVD | Impr Assessed Value | 46,690.00 | 187,000.00 | 140,310.00 |
| Corrected SITUS | 3545 PEACHTREE INDUSTRIAL BLVD | Taxable Value | 46,690.00 | 187,000.00 | 140,310.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2017 Personal Property ALL | Land Market Value | | 0.00 | 0.00 |
| Number of Corrections | 5 | Impr Market Value | 538,707.00 | 1,264,905.00 | 726,198.00 |
| Number of PINs Corrected | 5 | Land Assessed Value | | 0.00 | 0.00 |
| | | Impr Assessed Value | 215,490.00 | 505,960.00 | 290,470.00 |
| | | Taxable Value | 215,490.00 | 505,960.00 | 290,470.00 |
| <hr/> | | | | | |
| Totals for TAG | 04 DULUTH | Land Market Value | | 0.00 | 0.00 |
| | | Impr Market Value | 538,707.00 | 1,264,905.00 | 726,198.00 |
| Number of Corrections | 5 | Land Assessed Value | | 0.00 | 0.00 |
| Number of PINs Corrected | 5 | Impr Assessed Value | 215,490.00 | 505,960.00 | 290,470.00 |
| | | Taxable Value | 215,490.00 | 505,960.00 | 290,470.00 |

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| TAG | 05 GRAYSON | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|-----------|------------|
| Assessment Roll | | 2017 Personal Property ALL | | |
| PIN | B092182 | AIN | 2990589 | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:27 PM | | | |
| Change Reason | Deactivated Parcel | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | BAYCREEK CAR WASH | Impr Market Value | 20,660.00 | 0.00 |
| Corrected Legal Party | BAYCREEK CAR WASH | Land Assessed Value | 0.00 | -20,660.00 |
| Prior SITUS | 2202 LOGANVILLE HWY | Impr Assessed Value | 8,260.00 | 0.00 |
| Corrected SITUS | 2202 HWY 20 | Taxable Value | 8,260.00 | -8,260.00 |
| PIN | B201721628 | AIN | 33365121 | |
| Correction Start-End Date | 11/16/2017 12:11 PM - 11/18/2017 10:34 AM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | TIMELESS DETAIL LLC | Impr Market Value | 20,660.00 | 20,660.00 |
| Corrected Legal Party | TIMELESS DETAIL LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 2202 LOGANVILLE HWY | Impr Assessed Value | 8,260.00 | 8,260.00 |
| Corrected SITUS | 2202 LOGANVILLE HWY | Taxable Value | 8,260.00 | 8,260.00 |
| Totals for Assessment Roll | 2017 Personal Property ALL | | | |
| Number of Corrections | 2 | Land Market Value | 0.00 | 0.00 |
| Number of PINs Corrected | 2 | Impr Market Value | 20,660.00 | 0.00 |
| | | Land Assessed Value | 0.00 | 0.00 |
| | | Impr Assessed Value | 8,260.00 | 0.00 |
| | | Taxable Value | 8,260.00 | 0.00 |
| Totals for TAG | 05 GRAYSON | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 2 | Impr Market Value | 20,660.00 | 0.00 |
| Number of PINs Corrected | 2 | Land Assessed Value | 0.00 | 0.00 |
| | | Impr Assessed Value | 8,260.00 | 0.00 |
| | | Taxable Value | 8,260.00 | 0.00 |

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| TAG | 06 LAWRENCEVILLE | Prior | Current | Difference |
|---|---|----------------------------|--------------|--------------|
| Assessment Roll 2017 Personal Property ALL | | | | |
| PIN B201401485 | AIN 33329422 | | | |
| Correction Start-End Date | 11/7/2017 8:54 AM - 11/8/2017 4:51 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | FIMO USA INC | Impr Market Value | 654,487.00 | 654,487.00 |
| Corrected Legal Party | FIMO USA INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 478 NORTHDALE RD STE 301 | Impr Assessed Value | 261,790.00 | 261,790.00 |
| Corrected SITUS | 478 NORTHDALE RD STE 301 | Taxable Value | 261,790.00 | 261,790.00 |
| PIN B201615980 | AIN 33352359 | | | |
| Correction Start-End Date | 11/28/2017 11:53 AM - 11/29/2017 4:53 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | CRISTEL USA INC | Impr Market Value | 727,353.00 | 727,353.00 |
| Corrected Legal Party | CRISTEL USA INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 4005 NEWPOINT PLACE STE 200 | Impr Assessed Value | 290,930.00 | 290,930.00 |
| Corrected SITUS | 753 WINER INDUSTRIAL WAY STE A | Taxable Value | 290,930.00 | 290,930.00 |
| PIN B201718792 | AIN 33357898 | | | |
| Correction Start-End Date | 11/1/2017 2:06 PM - 11/2/2017 11:29 AM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | NEW HOPE AMERICA LLC | Impr Market Value | 20,687.00 | 20,687.00 |
| Corrected Legal Party | NEW HOPE AMERICA LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 251 HURRICANE SHOALS RD | Impr Assessed Value | 8,280.00 | 8,280.00 |
| Corrected SITUS | 251 HURRICANE SHOALS RD | Taxable Value | 8,280.00 | 8,280.00 |
| PIN B201718835 | AIN 33357941 | | | |
| Correction Start-End Date | 11/7/2017 11:20 AM - 11/8/2017 4:39 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | ARIANA S 4058 LLC | Impr Market Value | 120,095.00 | 15,063.00 |
| Corrected Legal Party | ARIANA S 4058 LLC | Land Assessed Value | | -105,032.00 |
| Prior SITUS | 316 SOUTH CLAYTON ST STE 1 | Impr Assessed Value | 48,040.00 | 6,030.00 |
| Corrected SITUS | 316 SOUTH CLAYTON ST STE 1 | Taxable Value | 48,040.00 | 6,030.00 |
| PIN B201721627 | AIN 33365119 | | | |
| Correction Start-End Date | 11/16/2017 11:46 AM - 11/18/2017 10:34 AM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | AGFA CORPORATION | Impr Market Value | 3,561,507.00 | 3,561,507.00 |
| Corrected Legal Party | AGFA CORPORATION | Land Assessed Value | | 0.00 |
| Prior SITUS | 665 RACO DR STE C | Impr Assessed Value | 1,424,600.00 | 1,424,600.00 |
| Corrected SITUS | 665 RACO DR STE C | Taxable Value | 1,424,600.00 | 1,424,600.00 |
| Totals for Assessment Roll | 2017 Personal Property ALL | Land Market Value | | 0.00 |
| Number of Corrections | 5 | Impr Market Value | 1,501,935.00 | 4,979,097.00 |
| Number of PINs Corrected | 5 | Land Assessed Value | | 0.00 |
| | | Impr Assessed Value | 600,760.00 | 1,991,630.00 |
| | | Taxable Value | 600,760.00 | 1,991,630.00 |

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| | | | Prior | Current | Difference |
|---------------------------------|----|---------------|--------------|--------------|----------------------------|
| Totals for TAG | 06 | LAWRENCEVILLE | | | 0.00 |
| | | | | | Land Market Value |
| Number of Corrections | 5 | | 1,501,935.00 | 4,979,097.00 | 3,477,162.00 |
| Number of PINs Corrected | 5 | | | | 0.00 |
| | | | | | Land Assessed Value |
| | | | 600,760.00 | 1,991,630.00 | 1,390,870.00 |
| | | | | | Impr Assessed Value |
| | | | 600,760.00 | 1,991,630.00 | 1,390,870.00 |
| | | | | | Taxable Value |

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| TAG | 07 LILBURN | Prior | Current | Difference |
|---|---|----------------------------|------------|-------------|
| Assessment Roll 2017 Personal Property ALL | | | | |
| PIN B201720192 | AIN 33359298 | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 3:34 PM | | | |
| Change Reason | Deactivated Parcel | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | AUTOMOTIVE SOLUTIONS LLC | Impr Market Value | 110,029.00 | 0.00 |
| Corrected Legal Party | AUTOMOTIVE SOLUTIONS LLC | Land Assessed Value | 0.00 | -110,029.00 |
| Prior SITUS | 4925 LAWRENCEVILLE HWY STE 3 | Impr Assessed Value | 44,010.00 | 0.00 |
| Corrected SITUS | 4925 LAWRENCEVILLE HWY STE 3 | Taxable Value | 44,010.00 | -44,010.00 |
| PIN B201721623 | AIN 33364861 | | | |
| Correction Start-End Date | 11/1/2017 2:45 PM - 11/2/2017 12:27 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | PATEL AND ALI INC | Impr Market Value | 47,701.00 | 47,701.00 |
| Corrected Legal Party | PATEL AND ALI INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 127 ARCADO RD | Impr Assessed Value | 19,080.00 | 19,080.00 |
| Corrected SITUS | 127 ARCADO RD | Taxable Value | 19,080.00 | 19,080.00 |
| PIN B201721624 | AIN 33365016 | | | |
| Correction Start-End Date | 11/1/2017 2:47 PM - 11/2/2017 12:25 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | ARCADO ROAD REAL ESTATE INVESTORS LLC | Impr Market Value | 27,200.00 | 27,200.00 |
| Corrected Legal Party | ARCADO ROAD REAL ESTATE INVESTORS LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 127 ARCADO RD | Impr Assessed Value | 10,880.00 | 10,880.00 |
| Corrected SITUS | 127 ARCADO RD | Taxable Value | 10,880.00 | 10,880.00 |
| PIN B390822 | AIN 33291933 | | | |
| Correction Start-End Date | 11/15/2017 4:47 PM - 11/15/2017 5:06 PM | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | 0.00 |
| Prior Legal Party | SILVER OAK CONTRACTING COMPANY INC | Impr Market Value | 104,545.00 | 104,545.00 |
| Corrected Legal Party | SILVER OAK CONTRACTING COMPANY INC | Land Assessed Value | | 0.00 |
| Prior SITUS | 57 RAILROAD AVE | Impr Assessed Value | 41,820.00 | 41,820.00 |
| Corrected SITUS | 57 RAILROAD AVE | Taxable Value | 41,820.00 | 41,820.00 |

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| | | | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|------------|------------|------------|
| PIN B430240 | AIN 33321164 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | GULF FOOD MART | Impr Market Value | 51,294.00 | 0.00 | -51,294.00 |
| Corrected Legal Party | GULF FOOD MART | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 127 ARCADO RD | Impr Assessed Value | 20,520.00 | 0.00 | -20,520.00 |
| Corrected SITUS | 127 ARCADO RD | Taxable Value | 20,520.00 | 0.00 | -20,520.00 |
| <hr/> | | | | | |
| Totals for Assessment Roll | 2017 Personal Property ALL | Land Market Value | | 0.00 | 0.00 |
| Number of Corrections | 5 | Impr Market Value | 161,323.00 | 179,446.00 | 18,123.00 |
| Number of PINs Corrected | 5 | Land Assessed Value | | 0.00 | 0.00 |
| | | Impr Assessed Value | 64,530.00 | 71,780.00 | 7,250.00 |
| | | Taxable Value | 64,530.00 | 71,780.00 | 7,250.00 |
| <hr/> | | | | | |
| Totals for TAG | 07 LILBURN | Land Market Value | | 0.00 | 0.00 |
| | | Impr Market Value | 161,323.00 | 179,446.00 | 18,123.00 |
| Number of Corrections | 5 | Land Assessed Value | | 0.00 | 0.00 |
| Number of PINs Corrected | 5 | Impr Assessed Value | 64,530.00 | 71,780.00 | 7,250.00 |
| | | Taxable Value | 64,530.00 | 71,780.00 | 7,250.00 |

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| TAG | 08 LOGANVILLE | Prior | Current | Difference |
|---|---|----------------------------|-----------|------------|
| Assessment Roll 2017 Personal Property ALL | | | | |
| PIN B201401315 | AIN 33329252 | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 9:14 AM | | | |
| Change Reason | Deactivated Parcel | | | |
| Prior Legal Party | WEALTH MANAGEMENT FINANCIAL GROUP LLC | Land Market Value | 0.00 | 0.00 |
| Corrected Legal Party | WEALTH MANAGEMENT FINANCIAL GROUP LLC | Impr Market Value | 15,587.00 | 0.00 |
| Prior SITUS | 215 OLD LOGANVILLE RD | Land Assessed Value | 0.00 | -15,587.00 |
| Corrected SITUS | 215 OLD LOGANVILLE RD | Impr Assessed Value | 6,230.00 | 0.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |
| Totals for Assessment Roll | 2017 Personal Property ALL | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 1 | Impr Market Value | 15,587.00 | 0.00 |
| Number of PINs Corrected | 1 | Land Assessed Value | 0.00 | -15,587.00 |
| | | Impr Assessed Value | 6,230.00 | 0.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |
| Totals for TAG | 08 LOGANVILLE | Land Market Value | 0.00 | 0.00 |
| | | Impr Market Value | 15,587.00 | 0.00 |
| Number of Corrections | 1 | Land Assessed Value | 0.00 | -15,587.00 |
| Number of PINs Corrected | 1 | Impr Assessed Value | 6,230.00 | 0.00 |
| | | Taxable Value | 6,230.00 | -6,230.00 |

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| TAG | 20 | PEACHTREE CORNERS | Prior | Current | Difference |
|----------------------------------|--|----------------------------|----------------------------|------------|------------|
| Assessment Roll | | 2017 Personal Property ALL | | | |
| PIN | B201401564 | AIN | 33329501 | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:27 PM | | | | |
| Change Reason | Deactivated Parcel | | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | SOUTHERN PIK-A-PART OF GWINNETT LLC | | Impr Market Value | 13,541.00 | 0.00 |
| Corrected Legal Party | SOUTHERN PIK-A-PART OF GWINNETT LLC | | Land Assessed Value | 0.00 | -13,541.00 |
| Prior SITUS | 2800 AMWILER RD STE 102 | | Impr Assessed Value | 5,420.00 | 0.00 |
| Corrected SITUS | 2800 AMWILER RD STE 102 | | Taxable Value | 5,420.00 | -5,420.00 |
| PIN | B201721579 | AIN | 33362079 | | |
| Correction Start-End Date | 11/16/2017 9:27 AM - 11/16/2017 3:19 PM | | | | |
| Change Reason | Personal Property Discovery | | Land Market Value | | 0.00 |
| Prior Legal Party | FLORIDA STRUT | | Impr Market Value | 500,000.00 | 500,000.00 |
| Corrected Legal Party | FLORIDA STRUT | | Land Assessed Value | | 0.00 |
| Prior SITUS | 6349 PEACHTREE ST | | Impr Assessed Value | 200,000.00 | 200,000.00 |
| Corrected SITUS | 6349 PEACHTREE ST | | Taxable Value | 200,000.00 | 200,000.00 |
| PIN | B201721580 | AIN | 33362080 | | |
| Correction Start-End Date | 11/16/2017 9:27 AM - 11/16/2017 3:37 PM | | | | |
| Change Reason | Personal Property Discovery | | Land Market Value | | 0.00 |
| Prior Legal Party | HERITAGE PLASTICS | | Impr Market Value | 500,000.00 | 500,000.00 |
| Corrected Legal Party | HERITAGE PLASTICS | | Land Assessed Value | | 0.00 |
| Prior SITUS | 6349 PEACHTREE ST | | Impr Assessed Value | 200,000.00 | 200,000.00 |
| Corrected SITUS | 6349 PEACHTREE ST | | Taxable Value | 200,000.00 | 200,000.00 |
| PIN | B201721581 | AIN | 33362081 | | |
| Correction Start-End Date | 11/16/2017 10:45 AM - 11/16/2017 3:32 PM | | | | |
| Change Reason | Personal Property Discovery | | Land Market Value | | 0.00 |
| Prior Legal Party | SYSTON CABLE TECHNOLOGY CORP | | Impr Market Value | 202,017.00 | 202,017.00 |
| Corrected Legal Party | SYSTON CABLE TECHNOLOGY CORP | | Land Assessed Value | | 0.00 |
| Prior SITUS | 6349 PEACHTREE ST | | Impr Assessed Value | 80,810.00 | 80,810.00 |
| Corrected SITUS | 6349 PEACHTREE ST | | Taxable Value | 80,810.00 | 80,810.00 |
| PIN | B201721617 | AIN | 33362663 | | |
| Correction Start-End Date | 11/1/2017 2:39 PM - 11/2/2017 12:29 PM | | | | |
| Change Reason | Personal Property Discovery | | Land Market Value | | 0.00 |
| Prior Legal Party | COMPASS REAL ESTATE INVESTORS LLC | | Impr Market Value | 34,341.00 | 34,341.00 |
| Corrected Legal Party | COMPASS REAL ESTATE INVESTORS LLC | | Land Assessed Value | | 0.00 |
| Prior SITUS | 3930 EAST JONES BRIDGE RD STE 250 | | Impr Assessed Value | 13,740.00 | 13,740.00 |
| Corrected SITUS | 3930 EAST JONES BRIDGE RD STE 250 | | Taxable Value | 13,740.00 | 13,740.00 |

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| | | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|------------|--------------|
| PIN | B342774 | | | |
| AIN | 3765923 | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:27 PM | | | |
| Change Reason | Deactivated Parcel | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | MCGAHREN GASKILL & YORK LLC | Impr Market Value | 33,230.00 | -33,230.00 |
| Corrected Legal Party | MCGAHREN GASKILL & YORK LLC | Land Assessed Value | 0.00 | 0.00 |
| Prior SITUS | 6171 CROOKED CREEK RD | Impr Assessed Value | 13,290.00 | -13,290.00 |
| Corrected SITUS | 6171 CROOKED CREEK RD | Taxable Value | 13,290.00 | -13,290.00 |
| <hr/> | | | | |
| PIN | B403186 | | | |
| AIN | 33306953 | | | |
| Correction Start-End Date | 11/8/2017 4:33 PM - 11/8/2017 5:04 PM | | | |
| Change Reason | PP Audit Late Filing | Land Market Value | | 0.00 |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Impr Market Value | 90,889.00 | 125,177.00 |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | Land Assessed Value | | 0.00 |
| Prior SITUS | 7050 JIMMY CARTER BLVD | Impr Assessed Value | 36,360.00 | 50,070.00 |
| Corrected SITUS | 7050 JIMMY CARTER BLVD | Taxable Value | 36,360.00 | 50,070.00 |
| <hr/> | | | | |
| Totals for Assessment Roll | 2017 Personal Property ALL | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 7 | Impr Market Value | 137,660.00 | 1,361,535.00 |
| Number of PINs Corrected | 7 | Land Assessed Value | 0.00 | 0.00 |
| | | Impr Assessed Value | 55,070.00 | 544,620.00 |
| | | Taxable Value | 55,070.00 | 544,620.00 |
| <hr/> | | | | |
| Totals for TAG | 20 PEACHTREE CORNERS | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 7 | Impr Market Value | 137,660.00 | 1,361,535.00 |
| Number of PINs Corrected | 7 | Land Assessed Value | 0.00 | 0.00 |
| | | Impr Assessed Value | 55,070.00 | 544,620.00 |
| | | Taxable Value | 55,070.00 | 544,620.00 |

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| TAG | 10 SNELLVILLE | Prior | Current | Difference |
|-----------------------------------|---------------------------------------|----------------------------|----------|----------------------------|
| Assessment Roll | | 2017 Personal Property ALL | | |
| PIN | B401278 | AIN | 33301775 | |
| Correction Start-End Date | 11/8/2017 4:32 PM - 11/8/2017 5:07 PM | | | |
| Change Reason | PP Audit Late Filing | | | |
| Prior Legal Party | NASHVILLE RESTAURANT MANAGEMENT | | | Land Market Value |
| Corrected Legal Party | NASHVILLE RESTAURANT MANAGEMENT | | | Impr Market Value |
| Prior SITUS | 2330 RONALD REAGAN PKWY | | | |
| Corrected SITUS | 2330 RONALD REAGAN PKWY | | | |
| Totals for Assessment Roll | 2017 Personal Property ALL | | | Land Market Value |
| Number of Corrections | 1 | | | Impr Market Value |
| Number of PINs Corrected | 1 | | | Land Assessed Value |
| | | | | Impr Assessed Value |
| | | | | Taxable Value |
| Totals for TAG | 10 SNELLVILLE | | | Land Market Value |
| | | | | Impr Market Value |
| | | | | Land Assessed Value |
| | | | | Impr Assessed Value |
| | | | | Taxable Value |

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| TAG | | | Prior | Current | Difference |
|-----------------------------------|--|----------------------------|----------------------------|------------|-------------|
| 11 | SUGAR HILL | | | | |
| Assessment Roll | | 2017 Personal Property ALL | | | |
| PIN | B001565 | AIN 0009806 | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | BAILEY CABINET CO INC | | Impr Market Value | 169,356.00 | 0.00 |
| Corrected Legal Party | BAILEY CABINET CO INC | | Land Assessed Value | 0.00 | -169,356.00 |
| Prior SITUS | 5000 BAILEY AVE | | Impr Assessed Value | 67,740.00 | 0.00 |
| Corrected SITUS | 5000 BAILEY AVE | | Taxable Value | 67,740.00 | -67,740.00 |
| PIN | B201720075 | AIN 33359181 | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 3:34 PM | | | | |
| Change Reason | Deactivated Parcel | | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | JUAHN CORPORATE RESOURCES INC | | Impr Market Value | 49,659.00 | 0.00 |
| Corrected Legal Party | JUAHN CORPORATE RESOURCES INC | | Land Assessed Value | 0.00 | -49,659.00 |
| Prior SITUS | 4485 TENCH RD STE 650 | | Impr Assessed Value | 19,860.00 | 0.00 |
| Corrected SITUS | 4485 TENCH RD STE 650 | | Taxable Value | 19,860.00 | -19,860.00 |
| PIN | B201720076 | AIN 33359182 | | | |
| Correction Start-End Date | 11/7/2017 11:27 AM - 11/8/2017 4:40 PM | | | | |
| Change Reason | Personal Property Change Value | | Land Market Value | | 0.00 |
| Prior Legal Party | KTS MEDIA | | Impr Market Value | 123,020.00 | 4,931.00 |
| Corrected Legal Party | KTS MEDIA | | Land Assessed Value | | 0.00 |
| Prior SITUS | 4485 TENCH RD STE 740 | | Impr Assessed Value | 49,210.00 | 1,970.00 |
| Corrected SITUS | 4485 TENCH RD STE 740 | | Taxable Value | 49,210.00 | 0.00 |
| PIN | B201720364 | AIN 33359470 | | | |
| Correction Start-End Date | 11/16/2017 3:00 PM - 11/18/2017 10:37 AM | | | | |
| Change Reason | Personal Property Change Value | | Land Market Value | | 0.00 |
| Prior Legal Party | CHOICEONE URGENT CARE OF GWINNETT LLC | | Impr Market Value | 538,119.00 | 132,347.00 |
| Corrected Legal Party | CHOICEONE URGENT CARE OF GWINNETT LLC | | Land Assessed Value | | 0.00 |
| Prior SITUS | 2690 HAMILTON MILL RD STE 100 | | Impr Assessed Value | 215,250.00 | 52,930.00 |
| Corrected SITUS | 5910 SUWANEE DAM RD STE 100 | | Taxable Value | 215,250.00 | 52,930.00 |
| Totals for Assessment Roll | 2017 Personal Property ALL | | Land Market Value | 0.00 | 0.00 |
| Number of Corrections | 4 | | Impr Market Value | 880,154.00 | 137,278.00 |
| Number of PINs Corrected | 4 | | Land Assessed Value | 0.00 | 0.00 |
| | | | Impr Assessed Value | 352,060.00 | 54,900.00 |
| | | | Taxable Value | 352,060.00 | 52,930.00 |
| Totals for TAG | 11 | SUGAR HILL | Land Market Value | 0.00 | 0.00 |
| | | | Impr Market Value | 880,154.00 | 137,278.00 |
| Number of Corrections | 4 | | Land Assessed Value | 0.00 | 0.00 |
| Number of PINs Corrected | 4 | | Impr Assessed Value | 352,060.00 | 54,900.00 |
| | | | Taxable Value | 352,060.00 | 52,930.00 |

Municipality Corrections Report

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| TAG | 12 SUWANEE | Prior | Current | Difference |
|---|--|----------------------------|------------|------------|
| Assessment Roll 2017 Personal Property ALL | | | | |
| PIN B201404594 | AIN 33332901 | | | |
| Correction Start-End Date | 11/3/2017 10:01 AM - 11/4/2017 1:28 PM | | | |
| Change Reason | Deactivated Parcel | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | KUEHNE AND NAGEL INC | Impr Market Value | 13,810.00 | 0.00 |
| Corrected Legal Party | KUEHNE AND NAGEL INC | Land Assessed Value | 0.00 | -13,810.00 |
| Prior SITUS | 460 HORIZON DR | Impr Assessed Value | 5,520.00 | 0.00 |
| Corrected SITUS | 460 HORIZON DR | Taxable Value | 5,520.00 | -5,520.00 |
| PIN B201509619 | AIN 33340869 | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 1:48 PM | | | |
| Change Reason | Deactivated Parcel | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | GENKI MASSAGE | Impr Market Value | 20,438.00 | 0.00 |
| Corrected Legal Party | GENKI MASSAGE | Land Assessed Value | 0.00 | -20,438.00 |
| Prior SITUS | 1145 PEACHTREE INDUSTRIAL BLVD Ste B5 | Impr Assessed Value | 8,170.00 | 0.00 |
| Corrected SITUS | 1145 PEACHTREE INDUSTRIAL BLVD STE A4 | Taxable Value | 8,170.00 | -8,170.00 |
| PIN B201511453 | AIN 33343929 | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | |
| Change Reason | Deactivated Parcel | Land Market Value | 0.00 | 0.00 |
| Prior Legal Party | 3D SURGICAL SOLUTIONS LLC | Impr Market Value | 14,061.00 | 0.00 |
| Corrected Legal Party | 3D SURGICAL SOLUTIONS LLC | Land Assessed Value | 0.00 | -14,061.00 |
| Prior SITUS | 1275 BUFORD HWY STE 109 | Impr Assessed Value | 5,620.00 | 0.00 |
| Corrected SITUS | 1275 BUFORD HWY STE 109 | Taxable Value | 5,620.00 | -5,620.00 |
| PIN B201614051 | AIN 33349583 | | | |
| Correction Start-End Date | 11/16/2017 2:51 PM - 11/18/2017 10:36 AM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | REAL ESTATE EXPERT ADVISERS | Impr Market Value | 120,146.00 | 80,285.00 |
| Corrected Legal Party | REAL ESTATE EXPERT ADVISERS | Land Assessed Value | | 0.00 |
| Prior SITUS | 425 BUFORD HWY STE 103 | Impr Assessed Value | 48,060.00 | 32,110.00 |
| Corrected SITUS | 425 BUFORD HWY STE 103 | Taxable Value | 48,060.00 | -15,950.00 |
| PIN B201621337 | AIN 33361588 | | | |
| Correction Start-End Date | 11/1/2017 1:55 PM - 11/2/2017 12:30 PM | | | |
| Change Reason | Personal Property Change Value | Land Market Value | | 0.00 |
| Prior Legal Party | REACH 3D MEDICAL LLC | Impr Market Value | 9,315.00 | 14,061.00 |
| Corrected Legal Party | REACH 3D MEDICAL LLC | Land Assessed Value | | 0.00 |
| Prior SITUS | 1275 BUFORD HWY STE 109 | Impr Assessed Value | 3,730.00 | 5,620.00 |
| Corrected SITUS | 1275 BUFORD HWY STE 109 | Taxable Value | 3,730.00 | 1,890.00 |

Municipality Corrections Report

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| | | | Prior | Current | Difference |
|-----------------------------------|---|----------------------------|------------|-----------|-------------|
| PIN B201718826 | AIN 33357932 | | | | |
| Correction Start-End Date | 11/1/2017 12:30 PM - 11/4/2017 1:28 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | FARMERS INSURANCE | Impr Market Value | 70,165.00 | 0.00 | -70,165.00 |
| Corrected Legal Party | FARMERS INSURANCE | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 302 SATELLITE BLVD STE C225 | Impr Assessed Value | 28,070.00 | 0.00 | -28,070.00 |
| Corrected SITUS | 302 SATELLITE BLVD STE C225 | Taxable Value | 28,070.00 | 0.00 | -28,070.00 |
| PIN B201718869 | AIN 33357975 | | | | |
| Correction Start-End Date | 11/15/2017 4:04 PM - 11/16/2017 3:32 PM | | | | |
| Change Reason | Deactivated Parcel | Land Market Value | | 0.00 | 0.00 |
| Prior Legal Party | CIELO NAIL SPA LLC | Impr Market Value | 54,760.00 | 0.00 | -54,760.00 |
| Corrected Legal Party | CIELO NAIL SPA LLC | Land Assessed Value | | 0.00 | 0.00 |
| Prior SITUS | 425 BUFORD HWY STE 105 | Impr Assessed Value | 21,900.00 | 0.00 | -21,900.00 |
| Corrected SITUS | 425 BUFORD HWY STE 105 | Taxable Value | 21,900.00 | 0.00 | -21,900.00 |
| PIN B201721637 | AIN 33365488 | | | | |
| Correction Start-End Date | 11/16/2017 12:23 PM - 11/18/2017 10:34 AM | | | | |
| Change Reason | Personal Property Discovery | Land Market Value | | | 0.00 |
| Prior Legal Party | JUAHN CORPORATE RESOURCES INC | Impr Market Value | | 3,172.00 | 3,172.00 |
| Corrected Legal Party | JUAHN CORPORATE RESOURCES INC | Land Assessed Value | | | 0.00 |
| Prior SITUS | 4485 TENCH RD STE 650 | Impr Assessed Value | | 1,270.00 | 1,270.00 |
| Corrected SITUS | 4485 TENCH RD STE 650 | Taxable Value | | 0.00 | 0.00 |
| Totals for Assessment Roll | 2017 Personal Property ALL | Land Market Value | | 0.00 | 0.00 |
| Number of Corrections | 8 | Impr Market Value | 302,695.00 | 97,518.00 | -205,177.00 |
| Number of PINs Corrected | 8 | Land Assessed Value | | 0.00 | 0.00 |
| | | Impr Assessed Value | 121,070.00 | 39,000.00 | -82,070.00 |
| | | Taxable Value | 121,070.00 | 37,730.00 | -83,340.00 |
| Totals for TAG | 12 SUWANEE | Land Market Value | | 0.00 | 0.00 |
| Number of Corrections | 8 | Impr Market Value | 302,695.00 | 97,518.00 | -205,177.00 |
| Number of PINs Corrected | 8 | Land Assessed Value | | 0.00 | 0.00 |
| | | Impr Assessed Value | 121,070.00 | 39,000.00 | -82,070.00 |
| | | Taxable Value | 121,070.00 | 37,730.00 | -83,340.00 |

Municipality Corrections Report

12/4/2017 9:20 AM

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| | | Prior | Current | Difference | |
|---------------------------------|----|----------------------------|---------------|---------------|---------------|
| Totals for Report | | | | | |
| | | Land Market Value | 0.00 | 0.00 | |
| Number of Corrections | 86 | Impr Market Value | 46,610,151.00 | 57,285,613.00 | 10,675,462.00 |
| | | Land Assessed Value | 0.00 | 0.00 | |
| Number of PINs Corrected | 86 | Impr Assessed Value | 18,644,030.00 | 22,914,230.00 | 4,270,200.00 |
| | | Taxable Value | 18,641,150.00 | 22,907,230.00 | 4,266,080.00 |

**GWINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY**

Date Turned In: _____

Work Session Date: _____

| Parcel ID # | Ownership On Tax Digest | Prior Assessment | Current Assessment | Adjusted Amount | Tax Year | Reason: |
|-------------|----------------------------|---------------------|-----------------------|--------------------|-------------|------------------------|
| | Personal Property | \$23,600 | \$0 | (\$23,600) | 2010 | Per Corrections Report |
| | Real Property | \$3,680 | \$136,080 | \$132,400 | | |
| | TOTALS | \$27,280 | \$136,080 | \$108,800 | | |

Number of Corrections 1 Personal Property
Number of PIN's Corrected 1 Personal Property

Number of Corrections 1 Real Property
Number of PIN's Corrected 1 Real Property

| | | | | | | |
|--|-------------------|-------------|-------------|-----------|------|------------------------|
| | Personal Property | \$1,619,160 | \$1,782,580 | \$163,420 | 2011 | Per Corrections Report |
| | Real Property | \$3,680 | \$104,200 | \$100,520 | | |
| | TOTALS | \$1,622,840 | \$1,886,780 | \$263,940 | | |

Number of Corrections 4 Personal Property
Number of PIN's Corrected 4 Personal Property

Number of Corrections 1 Real Property
Number of PIN's Corrected 1 Real Property

| | | | | | | |
|--|-------------------|-------------|-------------|-----------|------|------------------------|
| | Personal Property | \$7,444,260 | \$7,828,500 | \$384,240 | 2012 | Per Corrections Report |
| | Real Property | \$3,790 | \$104,200 | \$100,410 | | |
| | TOTALS | \$7,448,050 | \$7,932,700 | \$484,650 | | |

Number of Corrections 8 Personal Property
Number of PIN'S Corrected 8 Personal Property

Number of Corrections 1 Real Property
Number of PIN'S Corrected 1 Real Property

| | | | | | | |
|--|-------------------|--------------|--------------|-------------|------|------------------------|
| | Personal Property | \$15,345,940 | \$18,582,470 | \$3,236,530 | 2013 | Per Corrections Report |
| | Real Property | \$3,900 | \$66,080 | \$62,180 | | |
| | TOTALS | \$15,349,840 | \$18,648,550 | \$3,298,710 | | |

Number of Corrections 14 Personal Property
Number of PIN'S Corrected 14 Personal Property

Number of Corrections 1 Real Property
Number of PIN'S Corrected 1 Real Property

| | | | | | | |
|--|-------------------|--------------|--------------|-------------|------|------------------------|
| | Personal Property | \$13,443,730 | \$15,414,380 | \$1,970,650 | 2014 | Per Corrections Report |
| | Real Property | \$249,860 | \$143,800 | (\$106,060) | | |
| | TOTALS | \$13,693,590 | \$15,558,180 | \$1,864,590 | | |

Number of Corrections 20 Personal Property
Number of PIN'S Corrected 20 Personal Property

Number of Corrections 3 Real Property
Number of PIN'S Corrected 3 Real Property

DATE _____

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS _____

STEWART OLIVER, CHIEF APPRAISER _____

**GWINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY**

Date Turned In: _____

Work Session Date: _____

| Parcel ID # | Ownership On Tax Digest | Prior Assessment | Current Assessment | Adjusted Amount | Tax Year | Reason: |
|------------------------|----------------------------|---------------------|-----------------------|--------------------|-------------|------------------------|
| Per Corrections Report | Personal Property | \$16,551,520 | \$17,416,850 | \$865,330 | 2015 | Per Corrections Report |
| | Real Property | \$307,260 | \$198,760 | (\$108,500) | | |
| TOTALS | | \$16,858,780 | \$17,615,610 | \$756,830 | | |

Number of Corrections 23 Personal Property
Number of PIN'S Corrected 23 Personal Property

Number of Corrections 4 Real Property
Number of PIN'S Corrected 4 Real Property

| | | | | | | |
|------------------------|-------------------|--------------|--------------|-------------|------|------------------------|
| Per Corrections Report | Personal Property | \$17,489,440 | \$18,943,930 | \$1,454,490 | 2016 | Per Corrections Report |
| | Real Property | \$242,910 | \$134,520 | (\$108,390) | | |
| TOTALS | | \$17,732,350 | \$19,078,450 | \$1,346,100 | | |

Number of Corrections 26 Personal Property
Number of PIN'S Corrected 26 Personal Property

Number of Corrections 3 Real Property
Number of PIN'S Corrected 3 Real Property

| | | | | | | |
|------------------------|-------------------|--------------|--------------|-------------|------|------------------------|
| Per Corrections Report | Personal Property | \$18,641,150 | \$22,907,230 | \$4,266,080 | 2017 | Per Corrections Report |
| | Real Property | \$11,043,190 | \$10,916,680 | (\$126,510) | | |
| TOTALS | | \$29,684,340 | \$33,823,910 | \$4,139,570 | | |

Number of Corrections 86 Personal Property
Number of PIN'S Corrected 86 Personal Property

Number of Corrections 59 Real Property
Number of PIN'S Corrected 59 Real Property

DATE _____

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS _____

STEWART OLIVER, CHIEF APPRAISER _____

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|-----------------------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180008 | 20170114 | | | | |
| Department: | Financial Services | Date Submitted: | 12/08/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Purchasing - Lindsey Gravitt - MP | | Multiple Depts? | No | |
| Budget Type: | Operating | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | No | |

to renew RP034-16, printing and mailing of various tax forms on an annual contract (February 08, 2018 through February 07, 2019), with Diversified Companies, LLC, base amount \$159,408.50.

| | |
|-------------|-------------------------------------|
| Attachments | Summary Sheet, Justification Letter |
|-------------|-------------------------------------|

| | | |
|----------------|-----------------------|----|
| Authorization: | Chairman's Signature? | No |
|----------------|-----------------------|----|

| | |
|----------------------|-------------------------|
| Staff Recommendation | Approval |
| Department Head | mbwoods (12/15/2017) |
| Attorney | mvstephens (12/21/2017) |
| Attorney's Comments | |

| | | | | | |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|
| Agenda Purpose Only | <input checked="" type="checkbox"/> | As To Form | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|

Financial Services Use Only

| | | | | | |
|----------------------------|--|-----------|-----------------|----------------------|-----------------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| Yes | | General | * | \$159,409 | mbwoods (12/19/2017) |
| | | | | | |
| Finance Comments | * The current balance in Printing and Binding Services is checked as services are provided. The requested allocation is an estimate based on the recommended base bid. The FY 2018 allocation of \$146,188 is available and for FY 2019, \$13,221 is subject to budget approval. | | | | FinDir's Initials |
| | | | | | bjalexzulia (12/19/2017) |

| | | | |
|------------------------------|---------------------------------------|------|---------------------------------------|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |

SUMMARY – RP034-16
Printing and Mailing of Various Tax Forms on an Annual Contract


| | |
|---|--|
| PURPOSE: | Printing and mailing of Georgia Personal Property Tax Returns, Notice of Current Assessment, Amended Notices and other forms as needed. |
| LOCATION: | Department of Financial Services – Tax Assessor |
| AMOUNT TO BE SPENT: | \$159,408.50 |
| PREVIOUS CONTRACT AWARD AMOUNT: | \$159,408.50 |
| AMOUNT SPENT PREVIOUS CONTRACT: | \$159,408.50 |
| INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT): | 0% |
| NUMBER OF BIDS/PROPOSALS MAILED: | N/A |
| NUMBER OF RESPONSES: | N/A |
| PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED: | N/A |
| REASONS FOR LIMITED RESPONSE (IF RELEVANT): | N/A |
| RENEWAL OPTION NUMBER | This is renewal option one (1) of four (4). |
| MARKET PRICES COMPARISON (FOR RENEWALS): | This proposal was awarded to the highest scoring firm based on the following criteria: Understanding and Technical Approach, References, Firm Information, Experience in Providing Described Services and Cost. Therefore, an analysis on cost alone cannot be obtained. |
| CONTRACT TERM: | February 08, 2018 through February 07, 2019 |

COMMENTS:

MEMORANDUM

TO: Marlo Puckett, CPPB, Purchasing Associate III
Purchasing Division, DOFS

THROUGH: Maria Woods, Director *M. Woods*
Department of Financial Services

FROM: Stewart Oliver, Deputy Chief Appraiser 
Department of Financial Services - Tax Assessor

SUBJECT: Recommendation to Renew RP034-16
Printing and Mailing of Various Tax Forms on an Annual Contract

DATE: November 20, 2017

REQUESTED ACTION

The Department of Financial Services - Tax Assessor's Division recommends renewal of the above referenced contract with Diversified Companies, LLC, in the amount of \$159,408.50.

DESCRIPTION

This contract is for the production and mailing of various tax forms associated with the Tax Assessor's Office.

FINANCIAL

1. Estimated amount to be spent: \$159,408.50
2. Amount spent previous contract period: \$159,408.50
3. Do total obligations agree with "Action Requested"? Yes X No _____
4. Budgeted: Yes X No _____
5. Contact name: Stewart Oliver Contact phone: 770-822-7211
6. Proposed Funding:

| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount | % of Award Amount |
|------------------|------|-------------|-------------|-----------------|-------------|--------------|-------------------|
| 2018 | 001 | 104008 | 13090001 | 50407301 | | \$146,187.50 | 91.7% |
| 2019 | 001 | 104008 | 13090001 | 50407301 | | \$13,221.00 | 8.3% |
| Total | | | | | | \$159,408.50 | 100% |

Transfer Required: Yes No X

| If Yes, transfer from: | | | | | | |
|------------------------|------|-------------|-------------|-----------------|-------------|--------|
| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount |
| | | | | | | |
| | | | | | | |

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|----------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180045 | | | | | |
| Department: | Financial Services | Date Submitted: | 12/20/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | cesmith | | Multiple Depts? | | |
| Budget Type: | Both | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | No | |

of the November 30, 2017 Monthly Financial Status Report and ratification of all budget amendments.

Attachments: November 30, 2017 Monthly Financial Status Report

Authorization: Chairman's Signature? No

Staff Recommendation: Approval
 Department Head: bjalexzulian (12/26/2017)
 Attorney: mvstephens (12/26/2017)
 Attorney's Comments:

Agenda Purpose Only As To Form Hold for Pickup?

Financial Services Use Only

| | | | | | |
|----------------------------|---|-----------|-----------------|----------------------|------------------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | Yes | Various | * | | bjalexzulian (12/26/2017) |
| | | | | | |
| Finance Comments | * This financial status report recognizes all county budget amendments through November 2017. | | | | FinDir's Initials |
| | | | | | bjalexzulian (12/26/2017) |

| | | | |
|------------------------------|---------------------------------------|------|---------------------------------------|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |



gwinnettcounty

Gwinnett County, Georgia
Financial Status Report

for the period ended

November 30, 2017 (unaudited)



75 Langley Drive • Lawrenceville, GA 30046-6935
(tel) 770.822.7820 • (fax) 770.822.7818

gwinnettcounty

M E M O R A N D U M

TO: Charlotte Nash, Chairman
District Commissioners
Glenn Stephens, County Administrator
Phil Hoskins, Deputy County Administrator

FROM: Maria Woods
CFO/Director of Financial Services

DATE: December 20, 2017

SUBJECT: Monthly Financial Report for the Period Ended November 30, 2017

This report, which includes unaudited information for the fiscal year through November 2017, is prepared by the Department of Financial Services as a summary of revenues and expenditures for all County operating funds. The primary purpose of this monthly report is to provide timely information regarding year-to-date financial performance.

This report includes:

| | |
|-------------------------------------|---------|
| Executive Summary | Page 2 |
| Financial Summaries by Fund | Page 11 |
| Budget Adjustments by Fund Schedule | Page 53 |

Executive Summary

This report begins with a summary of highlights affecting year-over-year variances and budget versus actual variances. The summary is followed by a discussion of notable events that occurred in November and early December including the continuation of fiscal year 2018 budget preparation. These activities are discussed below, along with an update on residential and commercial property tax appeals. A summary of recurring monthly financial trends is also presented.

Separate discussions for the General Fund, Service District Funds, and Water and Sewer Funds are provided on pages 4 – 10, followed by financial summaries for each of Gwinnett County's operating funds. This report concludes with a budget adjustments schedule for both revenues and appropriations.

Highlights

Intergovernmental revenues are understated across multiple funds due to the timing of State Government Grant Real Estate tax postings. These revenues are typically posted one month in arrears; however, October receipts will post in December.

Residential and Commercial Property Tax Appeals

Notices of Current Assessment for the 2017 tax year for residential and commercial properties were mailed on April 7, 2017. During the 45 day appeal period, taxpayers filed 12,355 residential and commercial real property tax appeals, a 9 percent decrease from the number of real property appeals filed last year. As of December 13, 2017, 89.7 percent of the appeals have been settled.

2018 Budget Preparation

Commission Chairman Charlotte Nash presented a [\\$1.67 billion proposed budget](#) for fiscal year 2018 to the public and the Board of Commissioners during a [briefing](#) on November 28, 2017. The proposed budget is approximately 6.9 percent higher than the 2017 adopted budget, primarily due to transfers for capital improvements and increased costs for salaries and benefits. The proposed 2018 budget consists of a \$1.28 billion operating budget and a \$390 million capital budget, including SPLOST-funded projects. Additional information about the proposed budget is available on the County's [website](#).

Commissioners held a public hearing on Monday, December 4, 2017 at the Gwinnett Justice and Administration Center to receive comments on the proposed budget. Comments will continue to be accepted on the County's website through December 31, 2017. The Board plans to adopt the fiscal year 2018 budget on Tuesday, January 2, 2018.

Recurring Monthly Financial Trends

Tax revenues across all tax-related funds are approximately \$31.7 million, or 7.3 percent, higher than this same time last year. The year-over-year increase is attributable to an improving digest and a small increase in the millage rate.

Due to a procedural change in the way annual prepaid license and support agreements are reported, multiple funds reflect year-over-year variances in expenditures. In 2016, annual expenditures for license and support agreements were recorded when they were paid, the majority of which were paid in January and February. Beginning in 2017, these expenditures are being spread out across the year in equal monthly increments.

Indirect cost charges are up across all operating funds by a net of 12 percent compared to last year, causing departments' budgets and actuals to fluctuate when compared to 2016. Indirect costs are the allocation of administrative support departments' costs to the departments that they support. The allocation is based on a countywide cost allocation plan prepared following federal guidelines, applied to the current year's budget.

As construction and development activity levels off, revenues related to development and construction reflect decreases when compared to this same time last year. Specifically, the revenues showing declines include licenses and permits and charges for services in the Development and Enforcement Services District Fund, licenses and permits in the Fire and EMS District Fund, and contributions and donations in the Water and Sewer Operating Fund.

Tax revenues in the 2003 G.O. Bond Debt Service Fund are significantly over budget, primarily due to conservative budgeting. There is no millage rate for the 2003 G.O. Bond Debt Service Fund in 2017; the amounts collected this year represent delinquent collections from prior year levies.

Hotel-motel tax revenue in the Tourism Fund is up approximately \$673,800, or 8.2 percent, compared to this same time last year. According to the Gwinnett Convention and Visitors Bureau, the increase is driven by several factors: 1) maintaining and slightly increasing occupancy rates; 2) increasing average daily room rates, as a large number of full-service and business class hotels in the County have renovated and increased their pricing structure; and 3) the diversity of Gwinnett's hotel customer market—the County does not depend solely on one or two markets for its customer base. Over the last three years, Gwinnett County has led the metro/regional area in hotel occupancy, usually coming in first or second place.

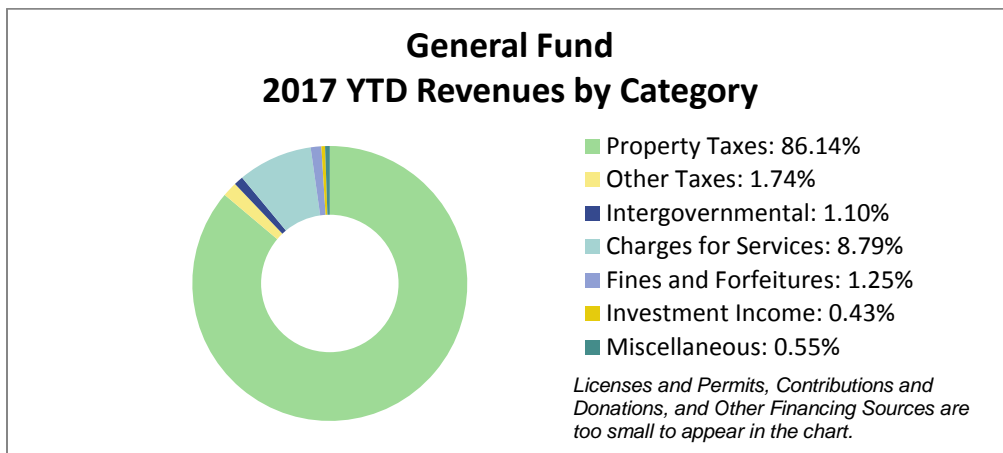
Transportation expenses in the Local Transit Operating Fund reflect an increase of approximately \$1.4 million compared to this same time last year. This is primarily due to transfers to the Renewal and Extension capital fund made in 2017 that were not made in 2016. In 2017, the fund has contributed approximately \$1.5 million to the Renewal and Extension capital fund for future capital needs. Additionally, the fund reflects a year-over-year increase in personal services of \$146,900 due to pay-for-performance increases, one new position, and no vacancies in 2017; at this same time last year, there was one vacant position. These increases are partially offset by a \$268,200 decrease in general operating expenses because more grant funds are available to cover the costs in 2017 compared to 2016.

Charges for services revenues in the Local Transit Operating Fund are down approximately \$142,800 compared to this same time last year due to a decline in transit system ridership, particularly for Express routes. Despite the overall decrease in charges for services, local route fare box revenues reflect an increase over last year of approximately \$263,200.

Miscellaneous revenues in the Local Transit Operating Fund are approximately \$244,100 lower than this same time last year, primarily due to a Compressed Natural Gas Fuel Tax Refund that was received in April last year. The Department of Transportation is not expecting to receive this refund in 2017.

General Fund (page 11)

The General Fund accounts for all County revenues and expenditures that are not restricted to, or accounted for, in other funds. The County's General Fund supports services that benefit stakeholders, businesses, and residents countywide, such as sheriff, jail, courts, correctional facility, tax commissioner, health and human services, transportation, and elections.

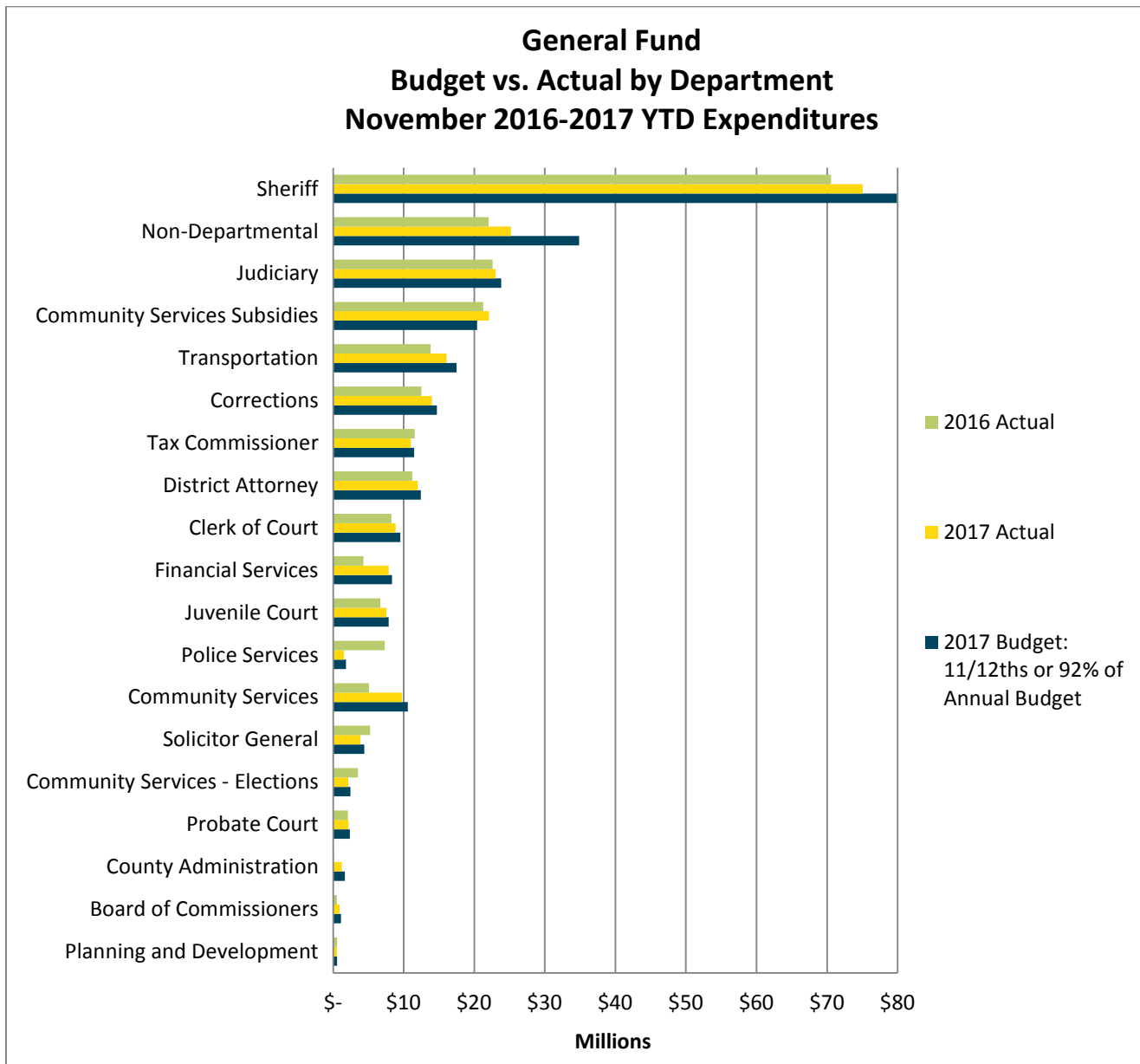


Charges for services revenues in the General Fund are approximately \$1 million higher than this same time last year. This increase is due to several factors:

- A \$436,400 increase in tax commissions resulting from higher tax collections
- A \$196,400 increase in state prisoner allowance revenues due to an increase in the number of state inmates housed by Corrections
- A \$153,400 increase in judicial revenues resulting from more civil suits being filed this year compared to last year
- A \$117,900 increase in contributions for programs such as Adopt-A-Stream resulting from a full year of contributions in 2017 compared to a partial year of contributions in 2016

Although charges for services revenues in the General Fund reflect a \$1 million increase over last year, these revenues are understated due to timing. Tax commissions and judicial revenues are typically posted one month in arrears; however, October receipts will post in December.

Fines and forfeiture revenues in the General Fund reflect a \$95,700 decrease compared to this same time last year. The revenues are understated due to the timing of postings. These revenues are typically posted one month in arrears; however, October receipts will post in December.



In November, the Board of Commissioners approved a Non-Departmental budget increase of \$18,361 for a contribution from the General Fund to the Airport Operating Fund. This was necessary in order to remain compliant with an amendment to the Federal Aviation Administration’s policy concerning the use of airport revenue, specifically local taxes on aviation fuel sales.

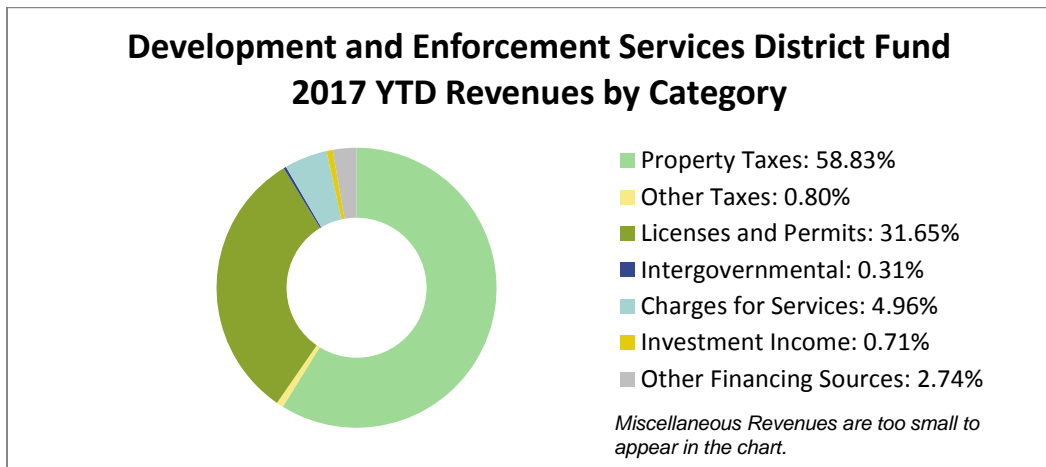
Community Services subsidies are higher than last year and are currently over budget based on the percentage of the fiscal year that has lapsed. The year-over-year increase is primarily due to increases in subsidy payments to the Atlanta Regional Commission, the Coalition for Health and Human Services, the Gwinnett Sexual Assault Center, and the libraries. The budget to actual variance is primarily attributable to the timing of when subsidy payments and payments to other governments are made. Community Services subsidy payments are generally paid quarterly. As of the date of this report, most Community Services subsidy recipients have received all four quarterly subsidies for 2017. The subsidy payments to the Atlanta Regional Commission in 2017 were slightly higher than expected due to an increase in the per capita rate which determines the contract payment amount. A budget adjustment was made in October, prior to the fourth quarter payment.

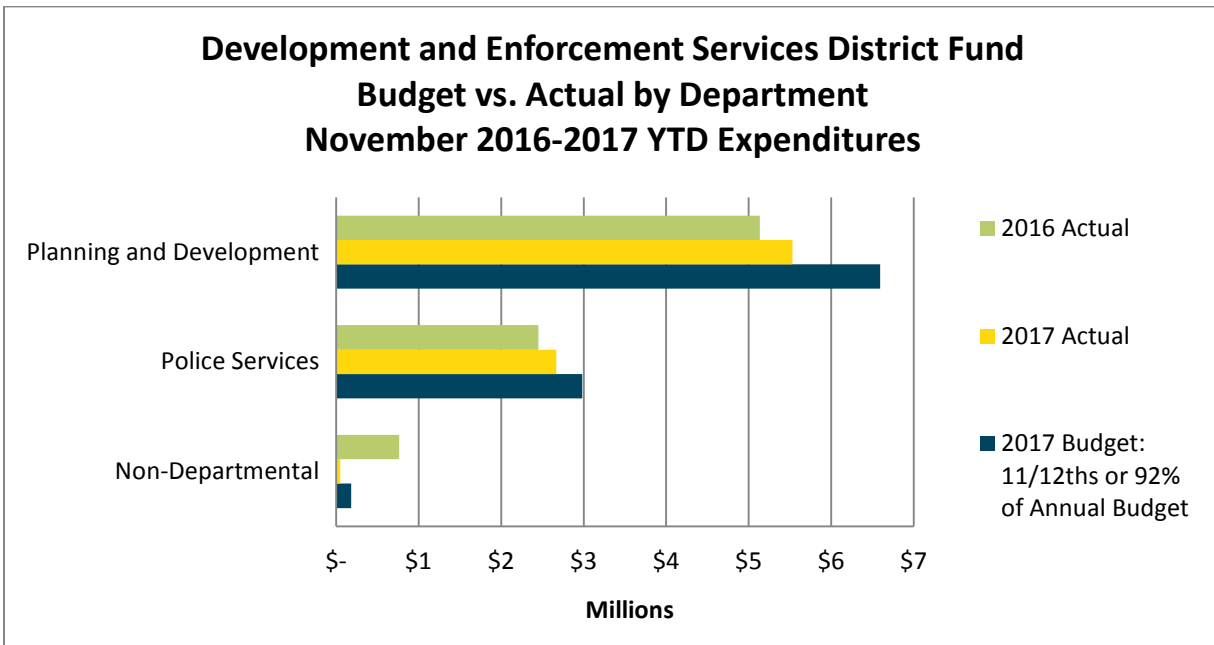
Police Services expenditures in the General Fund reflect a year-over-year decrease, and Community Services expenditures reflect a year-over-year increase. These variances are primarily attributable to the reassignment of Animal Welfare from Police Services to Community Services on April 1, 2017. When the change was made, year-to-date Animal Welfare expenditures were transferred from Police Services to Community Services. A one-time transfer to capital vehicles in 2016 also contributed to the year-over-year decline in Police Services expenditures.

Board of Commissioners expenditures increased approximately \$390,900, or 76.5 percent, compared to this same time last year. This is primarily due to a structural change made in 2017 affecting the funding source of some positions.

Development and Enforcement Services District Fund (page 14)

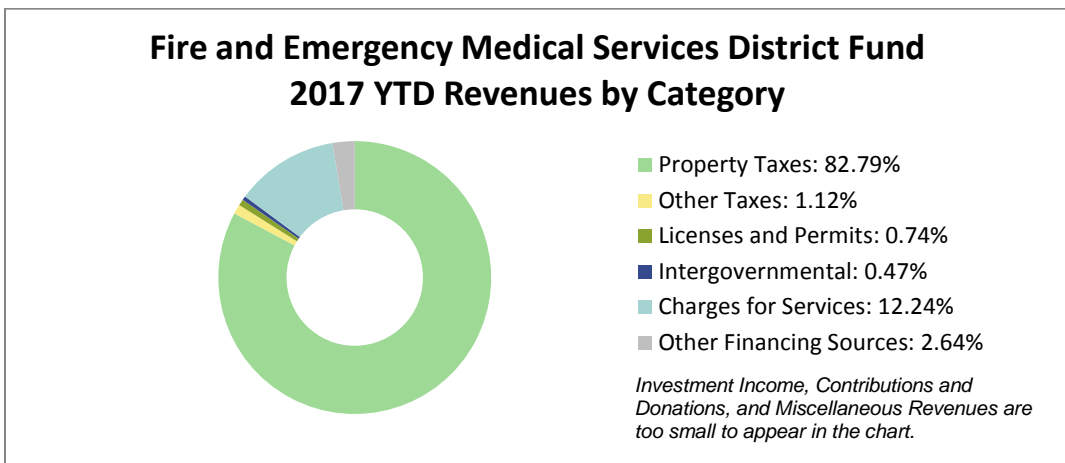
The Development and Enforcement Services District Fund is used to account for the revenues and expenditures attributable to the Development and Enforcement Services District. This district includes all properties within unincorporated Gwinnett County. The County is responsible for providing short-term planning and code enforcement services within this district.





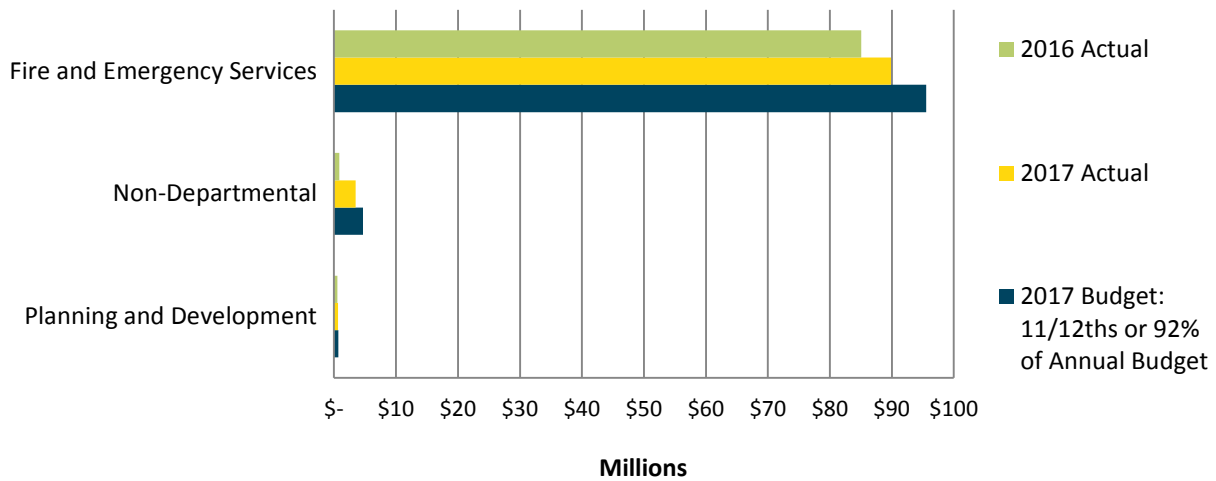
Fire and Emergency Medical Services District Fund (page 15)

The Fire and Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Fire and Emergency Medical Services District. This district includes all properties within unincorporated Gwinnett County and all cities except Loganville. Gwinnett County is responsible for providing fire and emergency medical protection within this district. The City of Loganville operates its own fire department, but residents and businesses continue to receive County-provided emergency medical services.



Intergovernmental revenues in the Fire and Emergency Medical Services District Fund are approximately \$158,900 lower than this same last year. This is primarily due to the one time receipt of a Georgia Trauma Care Network Commission Grant of \$102,800 in 2016. As previously discussed under “Highlights” on page 2, a decrease in State Government Grant Real Estate taxes due to timing has also contributed to the year-over-year decline.

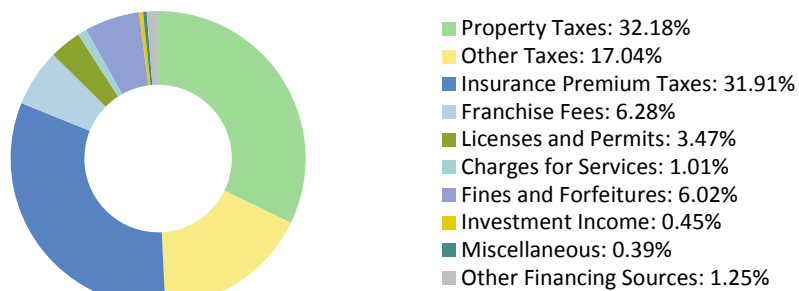
Fire and Emergency Medical Services District Fund Budget vs. Actual by Department November 2016-2017 YTD Expenditures



Police Services District Fund (page 17)

The Police Services District Fund accounts for the revenues and expenditures attributable to the Police Services District. This district includes all properties within unincorporated Gwinnett County and cities that do not operate their own police departments (Berkeley Lake, Buford, Grayson, Dacula, Peachtree Corners, Rest Haven, and Sugar Hill). Gwinnett County is responsible for providing police protection within this district.

Police Services District Fund 2017 YTD Revenues by Category

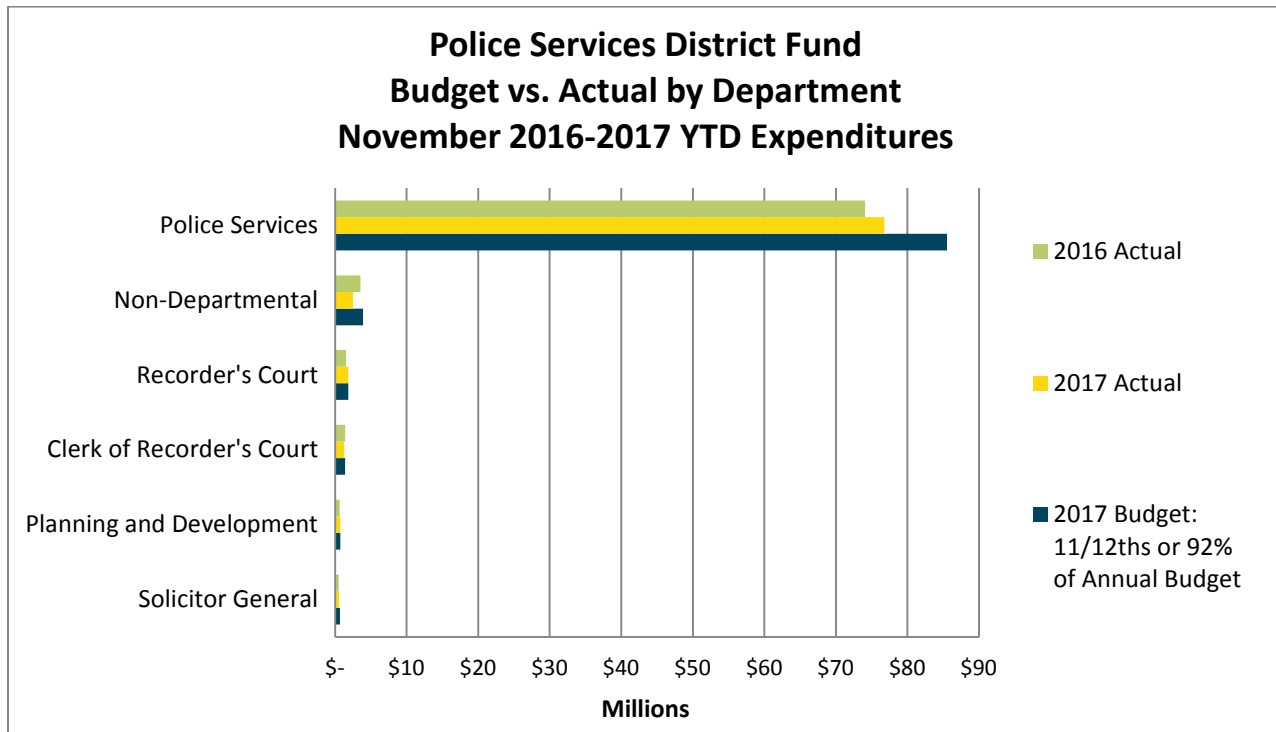


Intergovernmental Revenues and Contributions and Donations are too small to appear in the chart.

The other taxes category in the chart above includes occupation taxes and excise taxes on beer, wine, distilled spirits, and mixed drinks.

Insurance premium taxes reflect a \$2.4 million increase over last year and are \$6 million over budget. Insurance premium taxes are collected and distributed annually, typically in October, by the State Insurance Commissioner on the basis of population formulas.

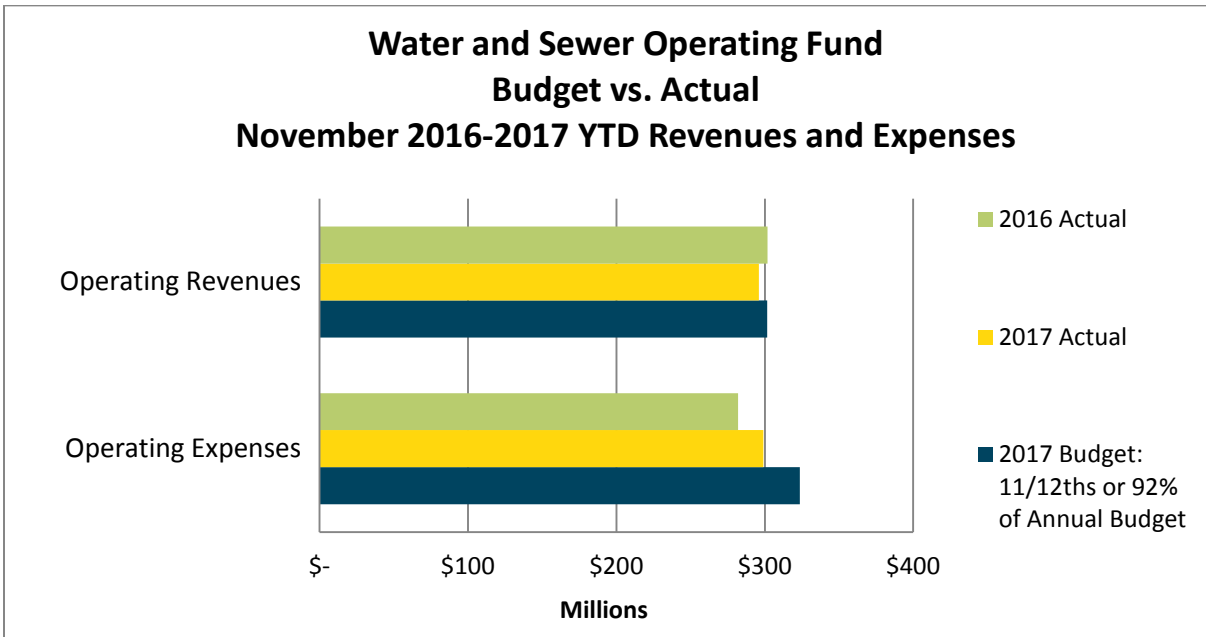
Fines and forfeiture revenues in the Police Services District Fund are approximately \$1 million lower than this same time last year, primarily due to a decline in traffic citations. The year-over-year decline is also partially attributable to an \$85,200 decrease in school bus camera citations and a \$105,000 decrease in traffic light camera citations due to the removal of the program.



Planning and Development expenditures in the Police Services District Fund are approximately \$79,200 higher than this same time last year. This is primarily due to the costs associated with retaining temporary workers.

Water and Sewer Operating Fund (page 46)

The Water and Sewer Operating Fund supports the operation, maintenance, and capital improvement of the water and sewer system.



Revenues in the Water and Sewer Operating Fund are down approximately \$5.7 million, or 1.9 percent, compared to this same time last year. This is primarily attributable to a 9.9 percent decline in water consumption due to the heavy rainfall Gwinnett County experienced this year. As construction activity levels off, system development charge revenues are also coming in lower than last year. Several revenue increase drivers are partially offsetting the declines, including the planned increase in rates that occurred in January and strong collection rates.

Revenues are approximately \$5.4 million, or 1.8 percent, under budget based on the percentage of the fiscal year that has lapsed. Due to the proper accounting of revenues in the period earned, revenues lag by approximately one-half a month and will appear to be understated when compared to budget until year end.

Year-to-date Water and Sewer Operating Fund expenses are approximately \$17.1 million, or 6.1 percent, higher than this same time last year, which is primarily attributable to an increase in the transfer to the Renewal and Extension capital fund.

Although year-to-date expenses are higher than this time last year, they are approximately \$24.6 million, or 7.6 percent, under budget based on the percentage of the fiscal year that has lapsed. The variance is primarily attributable to fluctuations in variable costs such as chemicals and utilities, and lower than expected expenses related to professional services, personnel services, and contracted repair and maintenance services.

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General Fund (001)

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not accounted for in other funds.

| | FY 2017 | | | | FY 2016 | |
|---------------------------------------|-----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 150,006,962 | \$ 150,006,962 | \$ 150,006,962 | | | |
| Revenues: | | | | | | |
| Taxes | \$ 222,176,456 | \$ 248,590,582 | \$ 236,897,663 | 95.30% | \$ 212,270,251 | 95.58% |
| Licenses and Permits | 30,000 | 270,225 | 211,358 | 78.22% | - | - |
| Intergovernmental | 3,436,572 | 3,511,593 | 2,962,584 | 84.37% | 2,997,558 | 88.54% |
| Charges for Services | 24,831,112 | 24,889,352 | 23,683,752 | 95.16% | 22,660,131 | 92.90% |
| Fines and Forfeitures | 3,950,375 | 3,950,375 | 3,369,324 | 85.29% | 3,465,058 | 77.08% |
| Investment Income | 606,001 | 606,001 | 1,159,118 | 191.27% | 844,886 | 154.36% |
| Contributions and Donations | 4,000 | 132,168 | 32,494 | 24.59% | 8,651 | 31.13% |
| Miscellaneous | 984,678 | 1,006,994 | 1,489,072 | 147.87% | 1,646,509 | 134.09% |
| Other Financing Sources | 165,000 | 220,800 | 209,510 | 94.89% | 259,207 | 157.10% |
| Revenues without Use of Fund Balance | 256,184,194 | 283,178,090 | 270,014,875 | 95.35% | 244,152,251 | 95.25% |
| Revenue Reserves | 9,000,000 | 6,904,196 | - | 0.00% | - | 0.00% |
| Use of Fund Balance | 19,477,684 | - | - | - | - | 0.00% |
| TOTAL REVENUES | \$ 284,661,878 | \$ 290,082,286 | \$ 270,014,875 | 93.08% | \$ 244,152,251 | 89.63% |
| Appropriations: | | | | | | |
| Board of Commissioners | \$ 1,229,400 | \$ 1,217,969 | \$ 902,150 | 74.07% | \$ 511,269 | 81.13% |
| County Administration | 1,835,621 | 1,814,098 | 1,223,353 | 67.44% | 78,433 | 51.86% |
| Financial Services | 9,153,002 | 9,110,067 | 7,861,717 | 86.30% | 6,709,688 | 83.51% |
| Tax Commissioner | 12,515,052 | 12,543,481 | 11,033,087 | 87.96% | 11,546,099 | 87.52% |
| Transportation | 18,801,475 | 19,091,024 | 16,084,733 | 84.25% | 13,812,932 | 81.51% |
| Planning and Development | 648,933 | 636,013 | 508,208 | 79.91% | 584,203 | 68.40% |
| Police Services | 6,795,201 | 2,001,926 | 1,564,063 | 78.13% | 5,099,781 | 81.12% |
| Corrections | 15,977,143 | 16,037,100 | 13,990,597 | 87.24% | 12,507,408 | 85.24% |
| Community Services | 6,788,377 | 11,557,837 | 9,766,151 | 84.50% | 5,241,335 | 83.48% |
| Community Services Subsidies: | | | | | | |
| Atlanta Regional Commission | 888,405 | 966,810 | 966,810 | 100.00% | 861,800 | 97.01% |
| Board of Health | 1,564,391 | 1,564,391 | 1,564,391 | 100.00% | 1,564,391 | 100.00% |
| Coalition for Health & Human Services | 235,088 | 235,088 | 235,088 | 100.00% | 55,074 | 100.00% |
| Dept of Family & Children's Services | 660,638 | 660,638 | 660,638 | 100.00% | 660,638 | 100.00% |
| Forestry | 8,698 | 8,698 | 8,698 | 100.00% | 8,698 | 100.00% |
| Gwinnett Sexual Assault Center | 175,000 | 175,000 | 175,000 | 100.00% | 117,250 | 100.00% |
| Indigent Medical | 225,000 | 225,000 | 225,000 | 100.00% | 225,000 | 100.00% |
| Library In-House Services | 710,510 | 710,729 | 541,806 | 76.23% | 539,962 | 68.26% |
| Library Subsidy | 16,950,800 | 16,950,800 | 16,950,800 | 100.00% | 16,450,791 | 100.00% |
| Mental Health | 768,297 | 768,297 | 768,297 | 100.00% | 768,297 | 100.00% |
| Total Community Services Subsidies | 22,186,827 | 22,265,451 | 22,096,528 | 99.24% | 21,251,901 | 98.71% |
| Community Services - Elections | 2,691,744 | 2,677,368 | 2,146,200 | 80.16% | 4,287,505 | 47.26% |
| Juvenile Court | 7,624,313 | 8,589,531 | 7,548,392 | 87.88% | 7,318,919 | 87.89% |
| Sheriff | 85,817,230 | 87,156,798 | 75,050,365 | 86.11% | 70,573,077 | 87.96% |
| Clerk of Court | 10,379,273 | 10,404,428 | 8,848,265 | 85.04% | 8,275,721 | 83.22% |

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General Fund (001)

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not accounted for in other funds.

| | FY 2017 | | | | FY 2016 | |
|----------------------------------|-----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Judiciary | 19,838,709 | 25,984,123 | 23,019,376 | 88.59% | 22,589,624 | 89.80% |
| Probate Court | 2,440,370 | 2,576,636 | 2,178,476 | 84.55% | 2,087,701 | 86.20% |
| District Attorney | 13,525,865 | 13,566,889 | 12,015,367 | 88.56% | 11,197,061 | 89.58% |
| Solicitor General | 4,805,173 | 4,827,037 | 3,856,192 | 79.89% | 3,500,188 | 84.14% |
| Non-Departmental: | | | | | | |
| Bicentennial Celebration | - | 100,000 | 4,279 | 4.28% | - | - |
| Compensation Reserve | 450,000 | 434,431 | - | 0.00% | - | 0.00% |
| Contingency | 1,200,000 | 1,021,595 | - | 0.00% | - | 0.00% |
| Contribution to Airport | - | 18,361 | 18,361 | 100.00% | - | - |
| Contribution to Capital | 4,553,170 | 4,584,654 | 4,201,725 | 91.65% | 5,569,608 | 91.41% |
| Contribution to Capital Vehicles | - | - | - | - | 100,828 | 99.63% |
| Contribution to Local Transit | 8,122,040 | 12,737,040 | 10,521,870 | 82.61% | 5,821,358 | 91.67% |
| Grant Match | 200,000 | 200,000 | - | 0.00% | - | 0.00% |
| Gwinnett Hospital Authority | 1,000,000 | 1,000,000 | 1,000,000 | 100.00% | 1,000,000 | 100.00% |
| Inmate Housing Reserve | 100,000 | 100,000 | - | 0.00% | - | 0.00% |
| Prisoner Medical Reserve | 1,900,000 | 890,400 | - | 0.00% | - | 0.00% |
| Judicial Reserve | 200,000 | 200,000 | - | 0.00% | - | 0.00% |
| Medical Examiner | 1,366,100 | 1,366,100 | 1,321,493 | 96.73% | 1,297,910 | 94.68% |
| Other Miscellaneous | 120,773 | 136,342 | 85,058 | 62.39% | 74,999 | 62.10% |
| Pauper Burial | 205,000 | 205,000 | 85,832 | 41.87% | 93,014 | 45.37% |
| Partnership Gwinnett | 500,000 | 500,000 | 400,000 | 80.00% | 400,000 | 80.00% |
| Fuel/Parts Reserve | 105,000 | 105,000 | - | 0.00% | - | 0.00% |
| Indigent Defense Reserve | 5,500,000 | 990,900 | - | 0.00% | - | 0.00% |
| Court Reporters Reserve | 2,400,000 | 314,000 | - | 0.00% | - | 0.00% |
| Court Interpreters Reserve | 690,000 | 124,600 | - | 0.00% | - | - |
| Motor Vehicle Contribution | 9,575,086 | 9,575,086 | 4,570,822 | 47.74% | 4,439,917 | 56.86% |
| 800 MHZ Maintenance | 2,920,046 | 2,920,046 | 2,502,632 | 85.71% | 2,655,704 | 91.83% |
| Other Governmental Agencies | 500,955 | 500,955 | 486,286 | 97.07% | 592,550 | 94.85% |
| Total Non-Departmental | 41,608,170 | 38,024,510 | 25,198,358 | 66.27% | 22,045,888 | 68.86% |
| TOTAL APPROPRIATIONS | \$ 284,661,878 | \$ 290,082,286 | \$ 244,891,578 | 84.42% | \$ 229,218,733 | 84.15% |

Projected Fund Balance December 31

\$ 121,529,278 **\$ 143,102,766**

Fund Balance as of Report Date

\$ 175,130,259

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2003 G.O. Bond Debt Service Fund (951)

The 2003 General Obligation Bond Debt Service Fund accounts for the accumulation of resources for, and the payment of, general long-term debt principal and interest related to the 2003 detention center construction bonds. Principal and interest are paid in January and interest only is paid again in July.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 19,224,694 | \$ 19,224,694 | \$ 19,224,694 | | | |
| Revenues: | | | | | | |
| Taxes | \$ 54,771 | \$ 54,771 | \$ 684,580 | 1,249.90% | \$ 7,097,917 | 108.04% |
| Intergovernmental | 40,154 | 40,154 | 37,730 | 93.96% | 41,908 | 146.09% |
| Investment Income | - | - | 122,501 | - | 32,509 | - |
| Revenues without Use of Fund Balance | 94,925 | 94,925 | 844,811 | 889.98% | 7,172,334 | 108.69% |
| Use of Fund Balance | 4,166,863 | 4,170,796 | - | 0.00% | - | - |
| TOTAL REVENUES | <u>\$ 4,261,788</u> | <u>\$ 4,265,721</u> | <u>\$ 844,811</u> | 19.80% | <u>\$ 7,172,334</u> | 108.69% |
| Appropriations: | | | | | | |
| Debt Service | \$ 4,261,788 | \$ 4,265,721 | \$ 4,265,621 | 100.00% | \$ 4,187,675 | 99.93% |
| TOTAL APPROPRIATIONS | <u>\$ 4,261,788</u> | <u>\$ 4,265,721</u> | <u>\$ 4,265,621</u> | 100.00% | <u>\$ 4,187,675</u> | 63.46% |
| Projected Fund Balance December 31 | \$ 15,057,831 | \$ 15,053,898 | | | | |
| Fund Balance as of Report Date | | | \$ 15,803,884 | | | |

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Development & Enforcement District Fund (104)

The Development and Enforcement Services District Fund is used to account for the revenues and expenditures attributable to the Development and Enforcement Services District. Gwinnett County is responsible for providing short-term planning and code enforcement services within this district. This District includes all properties within unincorporated Gwinnett County.

| | FY 2017 | | | | FY 2016 | |
|---|----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 9,215,729 | \$ 9,215,729 | \$ 9,215,729 | | | |
| Revenues: | | | | | | |
| Taxes | \$ 6,383,725 | \$ 6,890,577 | \$ 6,935,869 | 100.66% | \$ 6,503,313 | 105.90% |
| Licenses and Permits | 3,975,900 | 3,975,900 | 3,681,849 | 92.60% | 3,953,473 | 119.43% |
| Intergovernmental | 40,309 | 40,309 | 36,152 | 89.69% | 41,319 | 144.98% |
| Charges for Services | 518,135 | 518,135 | 577,202 | 111.40% | 630,800 | 126.77% |
| Investment Income | 36,000 | 36,000 | 82,391 | 228.86% | 60,800 | 188.45% |
| Miscellaneous | - | - | 6,986 | - | 12,609 | - |
| Other Financing Sources | 668,029 | 668,029 | 318,895 | 47.74% | 309,762 | 56.86% |
| TOTAL REVENUES | \$ 11,622,098 | \$ 12,128,950 | \$ 11,639,344 | 95.96% | \$ 11,512,076 | 109.07% |
| Appropriations: | | | | | | |
| Planning and Development | \$ 7,249,898 | \$ 7,193,618 | \$ 5,530,513 | 76.88% | \$ 5,134,238 | 80.04% |
| Police Services | 3,243,225 | 3,251,787 | 2,667,224 | 82.02% | 2,451,097 | 82.35% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 50,000 | 50,000 | - | 0.00% | - | 0.00% |
| Fuel/Parts Reserve | 7,000 | 7,000 | - | 0.00% | - | - |
| Non-Departmental D&E | 126,466 | 143,216 | 52,441 | 36.62% | 765,264 | 83.15% |
| Total Non-Departmental | 183,466 | 200,216 | 52,441 | 26.19% | 765,264 | 78.87% |
| Appropriations without Contribution to Fund Balance | 10,676,589 | 10,645,621 | 8,250,178 | 77.50% | 8,350,599 | 80.60% |
| Contribution to Fund Balance | 945,509 | 1,483,329 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 11,622,098 | \$ 12,128,950 | \$ 8,250,178 | 68.02% | \$ 8,350,599 | 79.12% |
| Projected Fund Balance December 31 | \$ 10,161,238 | \$ 10,699,058 | | | | |
| Fund Balance as of Report Date | | | \$ 12,604,895 | | | |

YTD financial report 2017 gwinnettcountry

Fire and EMS District Fund (102)

The Fire and Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Fire and Emergency Medical Service District. This district includes all properties within unincorporated Gwinnett County and all cities except Loganville. Gwinnett County is responsible for providing fire and emergency medical protection within this district. The City of Loganville operates its own fire department, but residents and businesses will continue to receive county-provided emergency medical services.

| | FY 2017 | | | | FY 2016 | |
|---|-----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 47,543,463 | \$ 47,543,463 | \$ 47,543,463 | | | |
| Revenues: | | | | | | |
| Taxes | \$ 84,894,109 | \$ 90,394,476 | \$ 90,232,996 | 99.82% | \$ 84,582,624 | 104.25% |
| Licenses and Permits | 900,896 | 900,896 | 799,901 | 88.79% | 853,523 | 107.85% |
| Intergovernmental | 534,059 | 534,059 | 501,097 | 93.83% | 660,003 | 136.33% |
| Charges for Services | 15,495,100 | 15,495,100 | 13,155,727 | 84.90% | 12,924,244 | 82.99% |
| Investment Income | 130,000 | 130,000 | 274,468 | 211.13% | 160,318 | 127.26% |
| Contributions and Donations | - | - | 1,107 | - | 3,825 | 1,530.00% |
| Miscellaneous | 1,500 | 4,492 | 176,306 | 3,924.89% | 84,293 | 263.67% |
| Other Financing Sources | 5,938,036 | 5,938,036 | 2,834,618 | 47.74% | 2,753,437 | 56.86% |
| Revenues without Use of Fund Balance | 107,893,700 | 113,397,059 | 107,976,220 | 95.22% | 102,022,267 | 99.07% |
| Use of Fund Balance | 3,112,356 | - | - | - | - | - |
| TOTAL REVENUES | \$ 111,006,056 | \$ 113,397,059 | \$ 107,976,220 | 95.22% | \$ 102,022,267 | 99.07% |
| Appropriations: | | | | | | |
| Planning and Development | \$ 762,979 | \$ 758,698 | \$ 644,127 | 84.90% | \$ 563,479 | 86.23% |
| Fire and Emergency Services | 105,145,447 | 104,226,982 | 89,868,169 | 86.22% | 85,080,556 | 86.28% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 200,000 | 200,000 | - | 0.00% | - | 0.00% |
| Fuel/Parts Reserve | 160,000 | 160,000 | - | 0.00% | - | - |
| Non-Departmental Fire EMS Fund | 4,737,630 | 4,737,630 | 3,499,311 | 73.86% | 854,451 | 46.13% |
| Total Non-Departmental | 5,097,630 | 5,097,630 | 3,499,311 | 68.65% | 854,451 | 41.63% |
| Appropriations without Contribution to Fund Balance | 111,006,056 | 110,083,310 | 94,011,607 | 85.40% | 86,498,486 | 85.38% |
| Contribution to Fund Balance | - | 3,313,749 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 111,006,056 | \$ 113,397,059 | \$ 94,011,607 | 82.90% | \$ 86,498,486 | 83.99% |
| Projected Fund Balance December 31 | \$ 44,431,107 | \$ 50,857,212 | | | | |
| Fund Balance as of Report Date | | | \$ 61,508,076 | | | |

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Loganville EMS District Fund (103)

The Loganville Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Loganville Emergency Medical Services District. This district includes all properties within the portion of incorporated Loganville that lie within Gwinnett County. The County is responsible for providing emergency medical services within this district. The majority of expenditures are recorded in the fall based upon the certified property tax digest as outlined in the intergovernmental agreement with the City of Loganville.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 764,316 | \$ 764,316 | \$ 764,316 | | | |
| Revenues: | | | | | | |
| Investment Income | \$ 3,933 | \$ 3,933 | \$ 5,411 | 137.58% | \$ 4,700 | 117.38% |
| Revenues without Use of Fund Balance | 3,933 | 3,933 | 5,411 | 137.58% | 4,700 | 117.38% |
| Use of Fund Balance | 41,245 | 41,245 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 45,178 | \$ 45,178 | \$ 5,411 | 11.98% | \$ 4,700 | 10.99% |
| Appropriations: | | | | | | |
| Loganville EMS | \$ 45,178 | \$ 45,178 | \$ 28,031 | 62.05% | \$ 19,244 | 44.99% |
| TOTAL APPROPRIATIONS | \$ 45,178 | \$ 45,178 | \$ 28,031 | 62.05% | \$ 19,244 | 44.99% |
| Projected Fund Balance December 31 | \$ 723,071 | \$ 723,071 | | | | |
| Fund Balance as of Report Date | | | \$ 741,696 | | | |

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Police Services District Fund (106)

The Police Services District Fund is used to account for the revenues and expenditures attributable to the Police Services District. This district includes all properties within unincorporated Gwinnett County and cities that do not operate their own police departments (Berkeley Lake, Buford, Grayson, Dacula, Peachtree Corners, Rest Haven, and Sugar Hill). Gwinnett County is responsible for providing police protection within this district.

| | FY 2017 | | | | FY 2016 | |
|---|-----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 51,379,568 | \$ 51,379,568 | \$ 51,379,568 | | | |
| Revenues: | | | | | | |
| Taxes | \$ 58,665,793 | \$ 61,314,407 | \$ 63,168,469 | 103.02% | \$ 60,461,964 | 108.11% |
| Insurance Premium Taxes | 30,291,123 | 30,291,123 | 36,320,554 | 119.90% | 33,930,144 | 119.95% |
| Licenses and Permits | 4,194,288 | 4,194,288 | 3,953,807 | 94.27% | 3,817,428 | 95.02% |
| Intergovernmental | 222,073 | 222,073 | 205,044 | 92.33% | 232,317 | 144.86% |
| Charges for Services | 1,020,437 | 1,020,437 | 1,156,016 | 113.29% | 1,209,614 | 98.93% |
| Fines and Forfeitures | 9,100,304 | 9,100,304 | 6,847,553 | 75.25% | 7,856,082 | 72.17% |
| Investment Income | 200,000 | 200,000 | 512,373 | 256.19% | 308,870 | 155.85% |
| Contributions and Donations | - | 17,500 | 17,500 | 100.00% | 12,095 | 100.79% |
| Miscellaneous | 273,462 | 287,562 | 438,792 | 152.59% | 352,340 | 103.77% |
| Other Financing Sources | 2,969,018 | 2,969,018 | 1,417,309 | 47.74% | 1,376,718 | 56.86% |
| TOTAL REVENUES | \$ 106,936,498 | \$ 109,616,712 | \$ 114,037,417 | 104.03% | \$ 109,557,572 | 105.89% |
| Appropriations: | | | | | | |
| Planning and Development | \$ 791,982 | \$ 793,019 | \$ 717,657 | 90.50% | \$ 638,464 | 88.46% |
| Police Services | 94,013,317 | 93,328,676 | 76,788,425 | 82.28% | 74,084,121 | 82.90% |
| Recorder's Court | 1,902,622 | 2,021,327 | 1,842,755 | 91.17% | 1,516,195 | 91.13% |
| Solicitor General | 761,700 | 763,638 | 529,492 | 69.34% | 512,521 | 78.81% |
| Clerk of Recorder's Court | 1,532,639 | 1,536,817 | 1,283,609 | 83.52% | 1,392,747 | 84.16% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 200,000 | 200,000 | - | 0.00% | - | 0.00% |
| Fuel/Parts Reserve | 248,000 | 248,000 | - | 0.00% | - | - |
| Other Governmental Agencies | 120,636 | 120,636 | 120,636 | 100.00% | 120,636 | 100.00% |
| Non-Departmental Police | 3,904,852 | 3,679,352 | 2,389,553 | 64.94% | 3,421,359 | 72.93% |
| Total Non-Departmental | 4,473,488 | 4,247,988 | 2,510,189 | 59.09% | 3,541,995 | 70.68% |
| Appropriations without Contribution to Fund Balance | 103,475,748 | 102,691,465 | 83,672,127 | 81.48% | 81,686,043 | 82.46% |
| Contribution to Fund Balance | 3,460,750 | 6,925,247 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 106,936,498 | \$ 109,616,712 | \$ 83,672,127 | 76.33% | \$ 81,686,043 | 78.95% |
| Projected Fund Balance December 31 | \$ 54,840,318 | \$ 58,304,815 | | | | |
| Fund Balance as of Report Date | | | \$ 81,744,858 | | | |

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Recreation Fund (105)

The Recreation Fund is used to account for the operations and maintenance of County parks and recreational facilities. Financing is provided by a specific property tax levy and miscellaneous revenues including admissions, concessions, and sport activity fees.

| | FY 2017 | | | | FY 2016 | |
|---|----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 17,258,095 | \$ 17,258,095 | \$ 17,258,095 | | | |
| Revenues: | | | | | | |
| Taxes | \$ 27,540,995 | \$ 29,144,127 | \$ 28,732,764 | 98.59% | \$ 27,058,511 | 104.10% |
| Intergovernmental | 158,953 | 158,953 | 149,349 | 93.96% | 165,891 | 136.88% |
| Charges for Services | 4,498,597 | 4,498,597 | 3,910,334 | 86.92% | 3,919,777 | 94.16% |
| Investment Income | 58,522 | 58,522 | 123,326 | 210.73% | 77,455 | 137.25% |
| Contributions and Donations | 48,300 | 48,300 | 260 | 0.54% | 8,870 | 12.19% |
| Miscellaneous | 2,342,342 | 2,373,349 | 2,249,830 | 94.80% | 2,258,215 | 103.81% |
| Other Financing Sources | 26,930 | 26,930 | 21,930 | 81.43% | 21,930 | 68.68% |
| Revenues without Use of Fund Balance | 34,674,639 | 36,308,778 | 35,187,793 | 96.91% | 33,510,649 | 102.75% |
| Use of Fund Balance | 1,320,192 | - | - | - | - | - |
| TOTAL REVENUES | \$ 35,994,831 | \$ 36,308,778 | \$ 35,187,793 | 96.91% | \$ 33,510,649 | 102.75% |
| Appropriations: | | | | | | |
| Community Services | \$ 34,202,461 | \$ 34,117,954 | \$ 28,422,671 | 83.31% | \$ 27,482,743 | 86.21% |
| Support Services | 175,360 | 175,360 | 142,864 | 81.47% | 129,619 | 86.73% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 50,000 | 50,000 | - | 0.00% | - | 0.00% |
| Fuel/Parts Reserve | 15,000 | 15,000 | - | 0.00% | - | - |
| Non-Departmental Recreation Fund | 1,552,010 | 1,552,010 | 1,408,926 | 90.78% | 1,129 | 6.96% |
| Total Non-Departmental | 1,617,010 | 1,617,010 | 1,408,926 | 87.13% | 1,129 | 1.70% |
| Appropriations without Contribution to Fund Balance | 35,994,831 | 35,910,324 | 29,974,461 | 83.47% | 27,613,491 | 86.03% |
| Contribution to Fund Balance | - | 398,454 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 35,994,831 | \$ 36,308,778 | \$ 29,974,461 | 82.55% | \$ 27,613,491 | 84.67% |
| Projected Fund Balance December 31 | \$ 15,937,903 | \$ 17,656,549 | | | | |
| Fund Balance as of Report Date | | | \$ 22,471,427 | | | |

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Gwinnett Place TAD Fund (165)

The Gwinnett Place TAD Fund is used to account for positive tax increment revenues attributable to the Gwinnett Place Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Gwinnett Place Redevelopment Plan. This district includes properties in the Gwinnett Place Community Improvement District which is located in the Gwinnett Place Redevelopment Area at the intersection of I-85 and Pleasant Hill Road in Duluth.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ - | \$ - | \$ - | | | |
| Revenues: | | | | | | |
| Taxes | \$ - | \$ - | \$ - | - | \$ - | - |
| TOTAL REVENUES | \$ - | \$ - | \$ - | - | \$ - | - |
| Appropriations: | | | | | | |
| Planning and Development | \$ - | \$ - | \$ - | - | \$ - | - |
| TOTAL APPROPRIATIONS | \$ - | \$ - | \$ - | - | \$ - | - |
| Projected Fund Balance December 31 | \$ - | \$ - | | | | |
| Fund Balance as of Report Date | | | \$ - | | | |

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Indian Trail TAD Fund (162)

The Indian Trail TAD Fund is used to account for positive tax increment revenues attributable to the Indian Trail Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Indian Trail Redevelopment Plan. The Indian Trail TAD is located in the Gwinnett Village Community Improvement District at the I-85 and Indian Trail-Lilburr Road interchange adjacent to the city of Norcross.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 421,805 | \$ 421,805 | \$ 421,805 | | | |
| Revenues: | | | | | | |
| Taxes | \$ - | \$ - | \$ 510,012 | - | \$ 175,256 | - |
| TOTAL REVENUES | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 510,012</u> | - | <u>\$ 175,256</u> | - |
| Appropriations: | | | | | | |
| Planning and Development | \$ - | \$ - | \$ - | - | \$ - | - |
| TOTAL APPROPRIATIONS | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | - | <u>\$ -</u> | - |
| Projected Fund Balance December 31 | <u>\$ 421,805</u> | <u>\$ 421,805</u> | | | | |
| Fund Balance as of Report Date | | | <u>\$ 931,817</u> | | | |

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Jimmy Carter Boulevard TAD Fund (161)

The Jimmy Carter Boulevard TAD Fund is used to account for positive tax increment revenues attributable to the Jimmy Carter Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Jimmy Carter Boulevard Redevelopment Plan. The Jimmy Carter Boulevard TAD is located in the Gwinnett Village Community Improvement District along the Jimmy Carter Boulevard corridor adjacent to the city of Norcross.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 1,720,289 | \$ 1,720,289 | \$ 1,720,289 | | | |
| Revenues: | | | | | | |
| Taxes | \$ - | \$ - | \$ 1,180,444 | - | \$ 892,506 | - |
| TOTAL REVENUES | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 1,180,444</u> | - | <u>\$ 892,506</u> | - |
| Appropriations: | | | | | | |
| Planning and Development | \$ - | \$ - | \$ - | - | \$ - | - |
| TOTAL APPROPRIATIONS | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | - | <u>\$ -</u> | - |
| Projected Fund Balance December 31 | <u>\$ 1,720,289</u> | <u>\$ 1,720,289</u> | | | | |
| Fund Balance as of Report Date | | | <u>\$ 2,900,733</u> | | | |

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Lake Lucerne TAD Fund (164)

The Lake Lucerne TAD Fund is used to account for positive tax increment revenues attributable to the Lake Lucerne Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Lake Lucerne Redevelopment Plan. The Lake Lucerne TAD is located in the Evermore Community Improvement District at the intersection of Highway 78 (Stone Mountain Highway) and Killian Hill Road.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ - | \$ - | \$ - | | | |
| Revenues: | | | | | | |
| Taxes | \$ - | \$ - | \$ - | - | \$ - | - |
| TOTAL REVENUES | \$ - | \$ - | \$ - | - | \$ - | - |
| Appropriations: | | | | | | |
| Planning and Development | \$ - | \$ - | \$ - | - | \$ - | - |
| TOTAL APPROPRIATIONS | \$ - | \$ - | \$ - | - | \$ - | - |
| Projected Fund Balance December 31 | \$ - | \$ - | | | | |
| Fund Balance as of Report Date | | | \$ - | | | |

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Park Place TAD Fund (163)

The Park Place TAD Fund is used to account for positive tax increment revenues attributable to the Park Place Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Park Place Redevelopment Plan. The Park Place TAD is located in the Evermore Community Improvement District at the intersection of Highway 78 (Stone Mountain Highway) and Rockbridge Road.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 66,888 | \$ 66,888 | \$ 66,888 | | | |
| Revenues: | | | | | | |
| Taxes | \$ - | \$ - | \$ 56,868 | - | \$ 49,017 | - |
| TOTAL REVENUES | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 56,868</u> | - | <u>\$ 49,017</u> | - |
| Appropriations: | | | | | | |
| Planning and Development | \$ - | \$ - | \$ - | - | \$ - | - |
| TOTAL APPROPRIATIONS | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | - | <u>\$ -</u> | - |
| Projected Fund Balance December 31 | <u>\$ 66,888</u> | <u>\$ 66,888</u> | | | | |
| Fund Balance as of Report Date | | | <u>\$ 123,756</u> | | | |

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Speed Hump Fund (003)

The Speed Hump Fund supports the County's speed hump program. Revenues are generated from properties benefiting from existing speed humps for the purpose of maintenance. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 1,282,559 | \$ 1,282,559 | \$ 1,282,559 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 116,750 | \$ 116,750 | \$ 118,866 | 101.81% | \$ 113,754 | 98.80% |
| Investment Income | 6,294 | 6,294 | 8,154 | 129.55% | 9,626 | 156.55% |
| Revenues without Use of Fund Balance | 123,044 | 123,044 | 127,020 | 103.23% | 123,380 | 101.72% |
| Use of Fund Balance | 37,171 | 37,171 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 160,215 | \$ 160,215 | \$ 127,020 | 79.28% | \$ 123,380 | 101.46% |
| Appropriations: | | | | | | |
| Transportation | \$ 160,215 | \$ 160,215 | \$ 132,100 | 82.45% | \$ 90,596 | 74.50% |
| TOTAL APPROPRIATIONS | \$ 160,215 | \$ 160,215 | \$ 132,100 | 82.45% | \$ 90,596 | 74.50% |
| Projected Fund Balance December 31 | \$ 1,245,388 | \$ 1,245,388 | | | | |
| Fund Balance as of Report Date | | | \$ 1,277,479 | | | |

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Street Lighting Fund (002)

The Street Lighting Fund supports the County's street light program. Revenues are generated from properties benefiting from existing street lights for the purpose of utility payments. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 2,136,285 | \$ 2,136,285 | \$ 2,136,285 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 7,250,000 | \$ 7,263,387 | \$ 7,128,169 | 98.14% | \$ 6,987,959 | 99.13% |
| Investment Income | 3,546 | 3,546 | 9,570 | 269.88% | 8,590 | 122.59% |
| Miscellaneous | - | - | - | - | 78,610 | - |
| Revenues without Use of Fund Balance | 7,253,546 | 7,266,933 | 7,137,739 | 98.22% | 7,075,159 | 100.27% |
| Use of Fund Balance | 201,569 | 201,569 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | <u>\$ 7,455,115</u> | <u>\$ 7,468,502</u> | <u>\$ 7,137,739</u> | 95.57% | <u>\$ 7,075,159</u> | 91.39% |
| Appropriations: | | | | | | |
| Transportation | \$ 7,455,115 | \$ 7,468,502 | \$ 6,043,301 | 80.92% | \$ 6,022,968 | 77.80% |
| TOTAL APPROPRIATIONS | <u>\$ 7,455,115</u> | <u>\$ 7,468,502</u> | <u>\$ 6,043,301</u> | 80.92% | <u>\$ 6,022,968</u> | 77.80% |
| Projected Fund Balance December 31 | \$ 1,934,716 | \$ 1,934,716 | | | | |
| Fund Balance as of Report Date | | | \$ 3,230,723 | | | |

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Authority Imaging Fund (020)

The Authority Imaging Fund accounts for revenues received from fees collected by the Clerk of Superior Court Authority for document printing. These monies must be used for the development, implementation, and maintenance of a state-wide automated information system.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 2,114,977 | \$ 2,114,977 | \$ 2,114,977 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 614,482 | \$ 614,482 | \$ 578,189 | 94.09% | \$ 585,145 | 93.78% |
| Investment Income | 2,194 | 2,194 | 1,961 | 89.38% | 2,110 | 85.60% |
| Revenues without Use of Fund Balance | 616,676 | 616,676 | 580,150 | 94.08% | 587,255 | 93.75% |
| Use of Fund Balance | 343,324 | 343,324 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 960,000 | \$ 960,000 | \$ 580,150 | 60.43% | \$ 587,255 | 61.17% |
| Appropriations: | | | | | | |
| Clerk of Court | \$ 960,000 | \$ 960,000 | \$ - | 0.00% | \$ 785,635 | 81.84% |
| TOTAL APPROPRIATIONS | \$ 960,000 | \$ 960,000 | \$ - | 0.00% | \$ 785,635 | 81.84% |
| Projected Fund Balance December 31 | \$ 1,771,653 | \$ 1,771,653 | | | | |
| Fund Balance as of Report Date | | | \$ 2,695,127 | | | |

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Corrections Inmate Welfare Fund (085)

The Corrections Inmate Welfare Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Corrections Facility.

| | FY 2017 | | | | FY 2016 | |
|---|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 215,050 | \$ 215,050 | \$ 215,050 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 87,000 | \$ 87,000 | \$ 88,530 | 101.76% | \$ 79,893 | 103.76% |
| Miscellaneous | 8,000 | 8,000 | 9,456 | 118.20% | 7,258 | 120.97% |
| TOTAL REVENUES | <u>\$ 95,000</u> | <u>\$ 95,000</u> | <u>\$ 97,986</u> | 103.14% | <u>\$ 87,151</u> | 105.00% |
| Appropriations: | | | | | | |
| Corrections | \$ 19,315 | \$ 19,315 | \$ 9,678 | 50.11% | \$ 33,047 | 54.42% |
| Appropriations without Contribution to Fund Balance | 19,315 | 19,315 | 9,678 | 50.11% | 33,047 | 54.42% |
| Contribution to Fund Balance | 75,685 | 75,685 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | <u>\$ 95,000</u> | <u>\$ 95,000</u> | <u>\$ 9,678</u> | 10.19% | <u>\$ 33,047</u> | 39.82% |
| Projected Fund Balance December 31 | \$ 290,735 | \$ 290,735 | | | | |
| Fund Balance as of Report Date | | | \$ 303,358 | | | |

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Crime Victims Assistance Fund (075)

The Crime Victims Assistance Fund accounts for revenues received from a five percent (5%) charge collected on fines within the Recorders, Juvenile, State, Superior, and Magistrate Courts of Gwinnett County. Revenues are also received from five percent (5%) of fines from municipalities within Gwinnett County. These funds must be used to provide assistance to crime victims. Revenue is split between the Solicitor's and District Attorney's offices.

The Revenue collected is distributed as follows:

- Superior Court Fines - 100% District Attorney
- State Court Fines - 100% Solicitor
- Municipal Recorder's Court - Total less subsidies, if any, with the remainder 55% Solicitor and 45% District Attorney
- Magistrate Court, Recorder's Court, and Juvenile Court - 55% Solicitor and 45% District Attorney
- Interest Earned Dividends - 55% Solicitor and 45% District

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 1,152,730 | \$ 1,152,730 | \$ 1,152,730 | | | |
| Revenues: | | | | | | |
| Fines and Forfeitures | \$ 786,852 | \$ 786,852 | \$ 624,153 | 79.32% | \$ 694,322 | 82.37% |
| Investment Income | - | - | 8,332 | - | 3,575 | - |
| Miscellaneous | - | - | 1,930 | - | 1,988 | - |
| Revenues without Use of Fund Balance | 786,852 | 786,852 | 634,415 | 80.63% | 699,885 | 83.03% |
| Use of Fund Balance | 505,152 | 505,152 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 1,292,004 | \$ 1,292,004 | \$ 634,415 | 49.10% | \$ 699,885 | 61.99% |
| Appropriations: | | | | | | |
| District Attorney | \$ 469,439 | \$ 469,439 | \$ 397,917 | 84.76% | \$ 404,435 | 90.78% |
| Solicitor General | 822,565 | 822,565 | 573,083 | 69.67% | 511,100 | 74.78% |
| TOTAL APPROPRIATIONS | \$ 1,292,004 | \$ 1,292,004 | \$ 971,000 | 75.15% | \$ 915,535 | 81.09% |
| Projected Fund Balance December 31 | \$ 647,578 | \$ 647,578 | | | | |
| Fund Balance as of Report Date | | | \$ 816,145 | | | |

YTD financial report 2017 gwinnettcountry

DA Federal Justice Asset Sharing Fund (080)

The District Attorney Federal Justice Asset Sharing Fund accounts for revenues received from an equitable sharing agreement between the Department of Justice and the Gwinnett County District Attorney for proceeds from confiscations. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 270,413 | \$ 270,413 | \$ 270,413 | | | |
| Revenues: | | | | | | |
| Fines and Forfeitures | \$ - | \$ 113,821 | \$ 105,344 | 92.55% | \$ 22,216 | 100.00% |
| Investment Income | - | - | 65 | - | 234 | - |
| Revenues without Use of Fund Balance | - | 113,821 | 105,409 | 92.61% | 22,450 | 101.05% |
| Use of Fund Balance | 140,785 | 140,785 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | <u>\$ 140,785</u> | <u>\$ 254,606</u> | <u>\$ 105,409</u> | 41.40% | <u>\$ 22,450</u> | 13.38% |
| Appropriations: | | | | | | |
| District Attorney | \$ 140,785 | \$ 254,606 | \$ 70,765 | 27.79% | \$ 45,309 | 27.01% |
| TOTAL APPROPRIATIONS | <u>\$ 140,785</u> | <u>\$ 254,606</u> | <u>\$ 70,765</u> | 27.79% | <u>\$ 45,309</u> | 27.01% |
| Projected Fund Balance December 31 | \$ 129,628 | \$ 129,628 | | | | |
| Fund Balance as of Report Date | | | \$ 305,057 | | | |

YTD financial report 2017 gwinnettcountry

DA Federal Treasury Asset Sharing Fund (082)

The District Attorney Federal Treasury Asset Sharing Fund (082) accounts for revenues received from an equitable sharing agreement between the Department of Treasury and the Gwinnett County District Attorney for proceeds from confiscations. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ - | \$ - | \$ - | | | |
| Revenues: | | | | | | |
| Fines and Forfeitures | \$ - | \$ 36,666 | \$ 36,666 | 100.00% | \$ - | - |
| TOTAL REVENUES | <u>\$ -</u> | <u>\$ 36,666</u> | <u>\$ 36,666</u> | 100.00% | <u>\$ -</u> | - |
| Appropriations: | | | | | | |
| District Attorney | \$ - | \$ 36,666 | \$ - | 0.00% | \$ - | - |
| TOTAL APPROPRIATIONS | <u>\$ -</u> | <u>\$ 36,666</u> | <u>\$ -</u> | 0.00% | <u>\$ -</u> | - |
| Projected Fund Balance December 31 | \$ - | \$ - | | | | |
| Fund Balance as of Report Date | | | \$ 36,666 | | | |

YTD financial report 2017 gwinnettcountry

E-911 Fund (095)

The E-911 Fund accounts for operations of the E-911 Communications Center. Revenues are primarily received from monthly subscriber fees remitted by wired and wireless telecommunication providers. Expenditures must comply with O.C.G.A., Title 46, Chapter 5, Article 2, Part 4.

| | FY 2017 | | | FY 2016 | | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 25,666,146 | \$ 25,666,146 | \$ 25,666,146 | | | |
| Revenues: | | | | | | |
| Taxes | \$ - | \$ - | \$ 1,144 | - | \$ - | - |
| Charges for Services | 16,092,241 | 16,092,241 | 17,007,120 | 105.69% | 17,090,332 | 107.77% |
| Investment Income | 129,642 | 129,642 | 265,101 | 204.49% | 211,896 | 161.85% |
| Miscellaneous | - | - | 9,063 | - | 3,315 | - |
| Revenues without Use of Fund Balance | 16,221,883 | 16,221,883 | 17,282,428 | 106.54% | 17,305,543 | 108.23% |
| Use of Fund Balance | 6,069,594 | 5,782,627 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 22,291,477 | \$ 22,004,510 | \$ 17,282,428 | 78.54% | \$ 17,305,543 | 86.52% |
| Appropriations: | | | | | | |
| Police Services | \$ 18,443,456 | \$ 18,156,489 | \$ 13,149,873 | 72.43% | \$ 12,791,298 | 80.55% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 20,000 | 20,000 | - | 0.00% | - | 0.00% |
| Other Governmental Agencies | 3,528,021 | 3,528,021 | 3,528,021 | 100.00% | 3,803,488 | 100.00% |
| Non-Departmental E-911 | 300,000 | 300,000 | - | 0.00% | - | 0.00% |
| Total Non-Departmental | 3,848,021 | 3,848,021 | 3,528,021 | 91.68% | 3,803,488 | 92.24% |
| TOTAL APPROPRIATIONS | \$ 22,291,477 | \$ 22,004,510 | \$ 16,677,894 | 75.79% | \$ 16,594,786 | 82.96% |
| Projected Fund Balance December 31 | \$ 19,596,552 | \$ 19,883,519 | | | | |
| Fund Balance as of Report Date | | | \$ 26,270,680 | | | |

YTD financial report 2017 gwinnettcountry

Juvenile Court Supervision Fund (030)

The Juvenile Court Supervision Fund accounts for revenues collected as supervision fees from those who are placed under the courts' formal or informal supervision in order for the court to use those collections toward expenses for specific ancillary services.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|---|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 114,606 | \$ 114,606 | \$ 114,606 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 52,363 | \$ 52,363 | \$ 55,864 | 106.69% | \$ 60,135 | 116.36% |
| TOTAL REVENUES | <u>\$ 52,363</u> | <u>\$ 52,363</u> | <u>\$ 55,864</u> | 106.69% | <u>\$ 60,135</u> | 116.36% |
| Appropriations: | | | | | | |
| Juvenile Court | \$ 47,623 | \$ 47,623 | \$ 45,016 | 94.53% | \$ 48,267 | 99.90% |
| Appropriations without Contribution to Fund Balance | 47,623 | 47,623 | 45,016 | 94.53% | 48,267 | 99.90% |
| Contribution to Fund Balance | 4,740 | 4,740 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | <u>\$ 52,363</u> | <u>\$ 52,363</u> | <u>\$ 45,016</u> | 85.97% | <u>\$ 48,267</u> | 93.40% |
| Projected Fund Balance December 31 | \$ 119,346 | \$ 119,346 | | | | |
| Fund Balance as of Report Date | | | \$ 125,454 | | | |

YTD financial report 2017 gwinnettcountry

Police Special Justice Fund (070)

The Police Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal guidelines.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 1,218,602 | \$ 1,218,602 | \$ 1,218,602 | | | |
| Revenues: | | | | | | |
| Fines and Forfeitures | \$ - | \$ 36,262 | \$ 36,262 | 100.00% | \$ 108,058 | 133.02% |
| Miscellaneous | - | - | 750 | - | - | - |
| Revenues without Use of Fund Balance | - | 36,262 | 37,012 | 102.07% | 108,058 | 133.02% |
| Use of Fund Balance | 713,259 | 676,997 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | <u>\$ 713,259</u> | <u>\$ 713,259</u> | <u>\$ 37,012</u> | 5.19% | <u>\$ 108,058</u> | 6.91% |
| Appropriations: | | | | | | |
| Police Services | \$ 713,259 | \$ 713,259 | \$ 326,016 | 45.71% | \$ 906,101 | 57.95% |
| TOTAL APPROPRIATIONS | <u>\$ 713,259</u> | <u>\$ 713,259</u> | <u>\$ 326,016</u> | 45.71% | <u>\$ 906,101</u> | 57.95% |
| Projected Fund Balance December 31 | \$ 505,343 | \$ 541,605 | | | | |
| Fund Balance as of Report Date | | | \$ 929,598 | | | |

YTD financial report 2017 gwinnettcountry

Police Special State Fund (072)

The Police Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against state guidelines.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 2,513,536 | \$ 2,513,536 | \$ 2,513,536 | | | |
| Revenues: | | | | | | |
| Fines and Forfeitures | \$ - | \$ 492,751 | \$ 492,751 | 100.00% | \$ 372,526 | 103.88% |
| Miscellaneous | - | - | 1,770 | - | 136 | - |
| Revenues without Use of Fund Balance | - | 492,751 | 494,521 | 100.36% | 372,662 | 103.92% |
| Use of Fund Balance | 609,180 | 116,429 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | <u>\$ 609,180</u> | <u>\$ 609,180</u> | <u>\$ 494,521</u> | 81.18% | <u>\$ 372,662</u> | 52.63% |
| Appropriations: | | | | | | |
| Police Services | \$ 609,180 | \$ 609,180 | \$ 289,247 | 47.48% | \$ 410,804 | 58.02% |
| TOTAL APPROPRIATIONS | <u>\$ 609,180</u> | <u>\$ 609,180</u> | <u>\$ 289,247</u> | 47.48% | <u>\$ 410,804</u> | 58.02% |
| Projected Fund Balance December 31 | \$ 1,904,356 | \$ 2,397,107 | | | | |
| Fund Balance as of Report Date | | | \$ 2,718,810 | | | |

YTD financial report 2017 gwinnettcouuty

Sheriff Inmate Fund (090)

The Sheriff Inmate Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Detention Center.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|--------------------------------------|------------------------|--|---------------------------------|----------------------------------|---------------------------------|-------------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 2,820,727 | \$ 2,820,727 | \$ 2,820,727 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 656,447 | \$ 656,447 | \$ 712,882 | 108.60% | \$ 589,298 | 91.66% |
| Investment Income | - | - | 2,293 | - | - | - |
| Revenues without Use of Fund Balance | 656,447 | 656,447 | 715,175 | 108.95% | 589,298 | 91.66% |
| Use of Fund Balance | 113,153 | 113,153 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 769,600 | \$ 769,600 | \$ 715,175 | 92.93% | \$ 589,298 | 80.34% |
| Appropriations: | | | | | | |
| Sheriff | \$ 769,600 | \$ 769,600 | \$ 462,723 | 60.13% | \$ 475,081 | 64.77% |
| TOTAL APPROPRIATIONS | \$ 769,600 | \$ 769,600 | \$ 462,723 | 60.13% | \$ 475,081 | 64.77% |
| Projected Fund Balance December 31 | \$ 2,707,574 | \$ 2,707,574 | | | | |
| Fund Balance as of Report Date | | | \$ 3,073,179 | | | |

YTD financial report 2017 gwinnettcountry

Sheriff Special Justice Fund (065)

The Sheriff Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal guidelines.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 275,499 | \$ 275,499 | \$ 275,499 | | | |
| Revenues: | | | | | | |
| Fines and Forfeitures | \$ - | \$ 73,532 | \$ 73,532 | 100.00% | \$ 163,287 | 112.79% |
| Investment Income | - | - | 13 | - | 310 | - |
| Revenues without Use of Fund Balance | - | 73,532 | 73,545 | 100.02% | 163,597 | 113.00% |
| Use of Fund Balance | 100,000 | 100,000 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 100,000 | \$ 173,532 | \$ 73,545 | 42.38% | \$ 163,597 | 59.49% |
| Appropriations: | | | | | | |
| Sheriff | \$ 100,000 | \$ 173,532 | \$ 25,000 | 14.41% | \$ 200,193 | 72.80% |
| TOTAL APPROPRIATIONS | \$ 100,000 | \$ 173,532 | \$ 25,000 | 14.41% | \$ 200,193 | 72.80% |
| Projected Fund Balance December 31 | \$ 175,499 | \$ 175,499 | | | | |
| Fund Balance as of Report Date | | | \$ 324,044 | | | |

YTD financial report 2017 gwinnettcountry

Sheriff Special Treasury Fund (066)

The Sheriff Special Treasury Fund accounts for revenues resulting from the U.S. Department of Treasury confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal guidelines.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 395,292 | \$ 395,292 | \$ 395,292 | | | |
| Revenues: | | | | | | |
| Fines and Forfeitures | \$ - | \$ 219,660 | \$ 219,660 | 100.00% | \$ 42,118 | 103.74% |
| Investment Income | - | - | 19 | - | 371 | - |
| Revenues without Use of Fund Balance | - | 219,660 | 219,679 | 100.01% | 42,489 | 104.65% |
| Use of Fund Balance | 150,000 | 150,000 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 150,000 | \$ 369,660 | \$ 219,679 | 59.43% | \$ 42,489 | 22.29% |
| Appropriations: | | | | | | |
| Sheriff | \$ 150,000 | \$ 369,660 | \$ 115,407 | 31.22% | \$ 105,422 | 55.31% |
| TOTAL APPROPRIATIONS | \$ 150,000 | \$ 369,660 | \$ 115,407 | 31.22% | \$ 105,422 | 55.31% |
| Projected Fund Balance December 31 | \$ 245,292 | \$ 245,292 | | | | |
| Fund Balance as of Report Date | | | \$ 499,564 | | | |

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Sheriff Special State Fund (067)

The Sheriff Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal guidelines.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 228,357 | \$ 228,357 | \$ 228,357 | | | |
| Revenues: | | | | | | |
| Fines and Forfeitures | \$ - | \$ 81,079 | \$ 81,079 | 100.00% | \$ 76,011 | 100.00% |
| Investment Income | - | - | 215 | - | 131 | - |
| Revenues without Use of Fund Balance | - | 81,079 | 81,294 | 100.27% | 76,142 | 100.17% |
| Use of Fund Balance | 73,670 | 73,670 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 73,670 | \$ 154,749 | \$ 81,294 | 52.53% | \$ 76,142 | 55.98% |
| Appropriations: | | | | | | |
| Sheriff | \$ 73,670 | \$ 154,749 | \$ 17,949 | 11.60% | \$ 58,462 | 42.98% |
| TOTAL APPROPRIATIONS | \$ 73,670 | \$ 154,749 | \$ 17,949 | 11.60% | \$ 58,462 | 42.98% |
| Projected Fund Balance December 31 | \$ 154,687 | \$ 154,687 | | | | |
| Fund Balance as of Report Date | | | \$ 291,702 | | | |

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Stadium Fund (055)

The Stadium Fund accumulates stadium-related revenues in order to pay debt service on the Stadium construction bonds and insurance expenditures. Motor vehicle rental excise taxes are received one month in arrears. Intergovernmental revenue is realized in the form of a one-time annual payment from the Gwinnett Convention and Visitors Bureau in January. Charges for Services revenues from the Braves ticket sales, parking, rental fees, and naming rights are received in April, June, and October. Debt service payments occur bi-annually in January and July.

| | FY 2017 | | | | FY 2016 | |
|---|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 1,098,110 | \$ 1,098,110 | \$ 1,098,110 | | | |
| Revenues: | | | | | | |
| Taxes | \$ 875,000 | \$ 875,000 | \$ 836,745 | 95.63% | \$ 724,255 | 82.77% |
| Intergovernmental | 400,000 | 400,000 | 400,000 | 100.00% | 400,000 | 100.00% |
| Charges for Services | 1,040,201 | 1,040,201 | 1,025,007 | 98.54% | 1,001,358 | 97.99% |
| Miscellaneous | - | - | - | - | - | - |
| Other Financing Sources | 400,000 | 1,990,613 | 1,990,613 | 100.00% | 400,000 | 100.00% |
| TOTAL REVENUES | <u>\$ 2,715,201</u> | <u>\$ 4,305,814</u> | <u>\$ 4,252,366</u> | 98.76% | <u>\$ 2,525,613</u> | 93.63% |
| Appropriations: | | | | | | |
| Stadium Operations | \$ 2,695,845 | \$ 4,277,270 | \$ 4,139,725 | 96.78% | \$ 2,694,384 | 99.89% |
| Appropriations without Contribution to Fund Balance | 2,695,845 | 4,277,270 | 4,139,725 | 96.78% | 2,694,384 | 99.89% |
| Contribution to Fund Balance | 19,356 | 28,544 | - | 0.00% | - | - |
| TOTAL APPROPRIATIONS | <u>\$ 2,715,201</u> | <u>\$ 4,305,814</u> | <u>\$ 4,139,725</u> | 96.14% | <u>\$ 2,694,384</u> | 99.89% |
| Projected Fund Balance December 31 | <u>\$ 1,117,466</u> | <u>\$ 1,126,654</u> | | | | |
| Fund Balance as of Report Date | | | <u>\$ 1,210,751</u> | | | |

YTD financial report 2017 gwinnettcountry

Tree Bank Fund (040)

This fund accounts for activities related to the Gwinnett County Buffer, Landscape and Tree Ordinance. During the permitting process, the developer has the option to pay money when the required tree density units cannot be met on site. The monies collected must be used by the Department of Planning and Development, Community Services and/or Support Services for the planting of trees at parks, greenways, fire stations, and libraries within the same commission district in which the development is located or within five miles of such district. Alternate planning locations may be approved by the Director of the Department of Planning and Development. Expenditures for this fund occur as projects are identified and approved.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 247,083 | \$ 247,083 | \$ 247,083 | | | |
| Revenues: | | | | | | |
| Licenses and Permits | \$ 8,000 | \$ 8,000 | \$ 67,512 | 843.90% | \$ 10,016 | 100.16% |
| TOTAL REVENUES | <u>\$ 8,000</u> | <u>\$ 8,000</u> | <u>\$ 67,512</u> | 843.90% | <u>\$ 10,016</u> | 100.16% |
| Appropriations: | | | | | | |
| Planning and Development | \$ 8,000 | \$ 8,000 | \$ - | 0.00% | \$ - | 0.00% |
| TOTAL APPROPRIATIONS | <u>\$ 8,000</u> | <u>\$ 8,000</u> | <u>\$ -</u> | 0.00% | <u>\$ -</u> | 0.00% |
| Projected Fund Balance December 31 | \$ 247,083 | \$ 247,083 | | | | |
| Fund Balance as of Report Date | | | \$ 314,595 | | | |

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Tourism Fund (050)

The Tourism Fund accounts for the collection and disbursement of hotel/motel tax revenue in accordance with state law which includes debt service payments for the Infinite Energy Center and parking facility. Hotel-Motel taxes are received one month in arrears. Other expenses associated with this fund are quarterly payments to the Gwinnett Convention and Visitors Bureau per a management agreement. Debt service payments occur biannually in March and September.

| | FY 2017 | | | | FY 2016 | |
|---|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Fund Balance January 1 | \$ 9,836,098 | \$ 9,836,098 | \$ 9,836,098 | | | |
| Revenues: | | | | | | |
| Taxes | \$ 9,040,057 | \$ 9,040,057 | \$ 8,884,840 | 98.28% | \$ 8,211,075 | 95.26% |
| Charges for Services | 100 | 100 | 928 | 928.00% | 163 | 163.00% |
| Investment Income | - | - | 39,805 | - | 16,095 | 1,073.00% |
| Miscellaneous | - | - | 17 | - | - | - |
| Revenues without Use of Fund Balance | 9,040,157 | 9,040,157 | 8,925,590 | 98.73% | 8,227,333 | 95.43% |
| Use of Fund Balance | - | 960,358 | - | 0.00% | - | - |
| TOTAL REVENUES | <u>\$ 9,040,157</u> | <u>\$ 10,000,515</u> | <u>\$ 8,925,590</u> | 89.25% | <u>\$ 8,227,333</u> | 95.43% |
| Appropriations: | | | | | | |
| Facility Debt | \$ 4,923,605 | \$ 4,923,605 | \$ 4,923,605 | 100.00% | \$ 4,922,805 | 100.00% |
| Tourism | 3,479,630 | 5,076,910 | 4,838,701 | 95.31% | 3,237,918 | 94.24% |
| Appropriations without Contribution to Fund Balance | 8,403,235 | 10,000,515 | 9,762,306 | 97.62% | 8,160,723 | 97.63% |
| Contribution to Fund Balance | 636,922 | - | - | - | - | 0.00% |
| TOTAL APPROPRIATIONS | <u>\$ 9,040,157</u> | <u>\$ 10,000,515</u> | <u>\$ 9,762,306</u> | 97.62% | <u>\$ 8,160,723</u> | 94.65% |
| Projected Fund Balance December 31 | \$ 10,473,020 | \$ 8,875,740 | | | | |
| Fund Balance as of Report Date | | | \$ 8,999,382 | | | |

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Airport Operating Fund (520)

The Airport Operating Fund accounts for the operation and maintenance of the County airport, Briscoe Field.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 993,286 | \$ 993,286 | \$ 993,286 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 153,500 | \$ 153,500 | \$ 178,176 | 116.08% | \$ 161,316 | 105.09% |
| Miscellaneous | 770,000 | 770,000 | 737,267 | 95.75% | 674,789 | 87.63% |
| Other Financing Sources | - | 18,361 | 18,361 | 100.00% | - | - |
| Revenues without Use of Net Position | 923,500 | 941,861 | 933,804 | 99.14% | 836,105 | 90.54% |
| Use of Net Position | 387,310 | 368,949 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 1,310,810 | \$ 1,310,810 | \$ 933,804 | 71.24% | \$ 836,105 | 85.60% |
| Appropriations: | | | | | | |
| Transportation* | \$ 1,309,810 | \$ 1,309,810 | \$ 1,138,492 | 86.92% | \$ 782,629 | 80.13% |
| Non-Departmental: | | | | | | |
| Fuel/Parts Reserve | 1,000 | 1,000 | - | 0.00% | - | - |
| Total Non-Departmental | 1,000 | 1,000 | - | 0.00% | - | - |
| TOTAL APPROPRIATIONS | \$ 1,310,810 | \$ 1,310,810 | \$ 1,138,492 | 86.85% | \$ 782,629 | 80.13% |
| Projected Net Position December 31 | \$ 605,976 | \$ 624,337 | | | | |
| Net Position as of Report Date | | | \$ 788,598 | | | |

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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Local Transit Operating Fund (515)

The Local Transit Operating Fund accounts for the operation and maintenance of the Transit System. Revenues are received from fares and a contribution from the General Fund.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 4,231,830 | \$ 4,231,830 | \$ 4,231,830 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 2,841,217 | \$ 2,841,217 | \$ 2,715,750 | 95.58% | \$ 2,858,590 | 81.42% |
| Investment Income | 22,000 | 22,000 | 52,099 | 236.81% | 31,230 | 109.21% |
| Miscellaneous | 22,000 | 22,000 | 17,531 | 79.69% | 261,679 | 1,189.45% |
| Other Financing Sources | 8,122,040 | 12,737,040 | 10,521,870 | 82.61% | 5,821,358 | 91.67% |
| Revenues without Use of Net Position | 11,007,257 | 15,622,257 | 13,307,250 | 85.18% | 8,972,857 | 90.52% |
| Use of Net Position | 1,382,119 | 1,376,555 | - | 0.00% | - | - |
| TOTAL REVENUES | \$ 12,389,376 | \$ 16,998,812 | \$ 13,307,250 | 78.28% | \$ 8,972,857 | 90.52% |
| Appropriations: | | | | | | |
| Financial Services | \$ 77,293 | \$ 77,293 | \$ 33,364 | 43.17% | \$ 56,501 | 80.79% |
| Transportation | 12,312,083 | 16,921,519 | 7,935,583 | 46.90% | 6,506,719 | 68.12% |
| TOTAL APPROPRIATIONS | \$ 12,389,376 | \$ 16,998,812 | \$ 7,968,947 | 46.88% | \$ 6,563,220 | 66.21% |
| Projected Net Position December 31 | \$ 2,849,711 | \$ 2,855,275 | | | | |
| Net Position as of Report Date | | | \$ 9,570,133 | | | |

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Solid Waste Operating Fund (595)

The Solid Waste Operating Fund accounts for the operations as provided in the Solid Waste Collection and Disposal Services Ordinance. Tax revenues are received quarterly from non-exclusive franchise fees paid by commercial waste haulers. Residential service fees are paid by homeowners in unincorporated Gwinnett County and reported as Charges for Services. Payments to haulers lag one month.

| | FY 2017 | | | | FY 2016 | |
|--|----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 16,170,291 | \$ 16,170,291 | \$ 16,170,291 | | | |
| Revenues: | | | | | | |
| Taxes | \$ 700,000 | \$ 700,000 | \$ 608,140 | 86.88% | \$ 565,433 | 75.39% |
| Charges for Services | 45,274,798 | 45,274,798 | 40,126,479 | 88.63% | 39,651,772 | 91.79% |
| Investment Income | 221,968 | 221,968 | 492,818 | 222.02% | 328,795 | 153.40% |
| Miscellaneous | 50 | 50 | 1,024 | 2,048.00% | 572 | 1,144.00% |
| TOTAL REVENUES | <u>\$ 46,196,816</u> | <u>\$ 46,196,816</u> | <u>\$ 41,228,461</u> | 89.25% | <u>\$ 40,546,572</u> | 91.81% |
| Appropriations: | | | | | | |
| Support Services* | \$ 44,507,304 | \$ 44,497,284 | \$ 34,772,256 | 78.14% | \$ 34,326,978 | 80.63% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 10,000 | 10,000 | - | 0.00% | - | 0.00% |
| Total Non-Departmental | <u>10,000</u> | <u>10,000</u> | <u>-</u> | 0.00% | <u>-</u> | 0.00% |
| Appropriations without Working Capital Reserve | 44,517,304 | 44,507,284 | 34,772,256 | 78.13% | 34,326,978 | 80.61% |
| Working Capital Reserve | 1,679,512 | 1,689,532 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | <u>\$ 46,196,816</u> | <u>\$ 46,196,816</u> | <u>\$ 34,772,256</u> | 75.27% | <u>\$ 34,326,978</u> | 77.73% |
| Projected Net Position December 31 | \$ 17,849,803 | \$ 17,859,823 | | | | |
| Net Position as of Report Date | | | \$ 22,626,496 | | | |

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

Payments to Haulers is included in the Support Services expense line item.

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Stormwater Operating Fund (590)

This fund supports the operation, maintenance, and capital improvement of the County's stormwater system. Charges for services are calculated based on the impervious surface of a parcel of land and are collected in the fourth quarter with property tax collections.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 28,105,937 | \$ 28,105,937 | \$ 28,105,937 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 31,538,521 | \$ 31,538,521 | \$ 30,849,497 | 97.82% | \$ 30,488,455 | 97.63% |
| Investment Income | 120,000 | 120,000 | 229,503 | 191.25% | 221,311 | 208.10% |
| Miscellaneous | 13,000 | 13,000 | 6,672 | 51.32% | 42,673 | 211.78% |
| Revenues without Use of Net Position | 31,671,521 | 31,671,521 | 31,085,672 | 98.15% | 30,752,439 | 98.08% |
| Use of Net Position | 464,320 | 325,721 | - | 0.00% | - | - |
| TOTAL REVENUES | \$ 32,135,841 | \$ 31,997,242 | \$ 31,085,672 | 97.15% | \$ 30,752,439 | 98.08% |
| Appropriations: | | | | | | |
| Planning and Development | \$ 733,683 | \$ 707,074 | \$ 486,250 | 68.77% | \$ 351,468 | 80.16% |
| Water Resources* | 31,312,158 | 31,200,168 | 27,416,196 | 87.87% | 27,052,305 | 92.36% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 50,000 | 50,000 | - | 0.00% | - | 0.00% |
| Fuel/Parts Reserve | 10,000 | 10,000 | - | 0.00% | - | - |
| Non-Departmental Stormwater | 30,000 | 30,000 | - | 0.00% | - | 0.00% |
| Total Non-Departmental | 90,000 | 90,000 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 32,135,841 | \$ 31,997,242 | \$ 27,902,446 | 87.20% | \$ 27,403,773 | 87.40% |
| Projected Net Position December 31 | \$ 27,641,617 | \$ 27,780,216 | | | | |
| Net Position as of Report Date | | | \$ 31,289,163 | | | |

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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Water and Sewer Operating Fund (501)

This fund supports the operation, maintenance, and capital improvement of the water and sewer system. Revenues are received from monthly usage bills, connections fees, and development charges.

| | FY 2017 | | | % Actual to Current Budget | FY 2016 | |
|--------------------------------------|-----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 155,216,572 | \$ 155,216,572 | \$ 155,216,572 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 311,944,368 | \$ 311,944,368 | \$ 274,104,390 | 87.87% | \$ 279,661,779 | 92.79% |
| Investment Income | 440,000 | 440,000 | 1,728,588 | 392.86% | 1,069,030 | 232.40% |
| Contributions and Donations | 16,527,438 | 16,527,438 | 19,872,283 | 120.24% | 20,645,370 | 123.52% |
| Miscellaneous | - | - | 360,235 | - | 336,794 | 139.42% |
| Other Financing Sources | - | - | - | - | 52,502 | - |
| Revenues without Use of Net Position | 328,911,806 | 328,911,806 | 296,065,496 | 90.01% | 301,765,475 | 94.65% |
| Use of Net Position | 25,173,886 | 24,152,481 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 354,085,692 | \$ 353,064,287 | \$ 296,065,496 | 83.86% | \$ 301,765,475 | 91.40% |
| Appropriations: | | | | | | |
| Planning and Development | \$ 918,054 | \$ 895,407 | \$ 666,010 | 74.38% | \$ 809,445 | 86.98% |
| Water Resources* | 353,002,638 | 352,003,880 | 298,365,448 | 84.76% | 281,133,495 | 85.42% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 50,000 | 50,000 | - | 0.00% | - | 0.00% |
| Fuel/Parts Reserve | 65,000 | 65,000 | - | 0.00% | - | - |
| Non-Departmental Water Resources | 50,000 | 50,000 | - | 0.00% | - | 0.00% |
| Total Non-Departmental | 165,000 | 165,000 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 354,085,692 | \$ 353,064,287 | \$ 299,031,458 | 84.70% | \$ 281,942,940 | 85.40% |
| Projected Net Position December 31 | \$ 130,042,686 | \$ 131,064,091 | | | | |
| Net Position as of Report Date | | | \$ 152,250,610 | | | |

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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Administrative Support Fund (665)

The Administrative Support Fund is used to account for the activities of all central support departments: Information Technology Services, Support Services, Human Resources, Law, Financial Services, with the exception of the Tax Assessor, and County Administration, with the exception of the County Clerk and Board of Commissioners. These activities are funded by indirect cost charges to all other funds receiving benefits.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 8,805,245 | \$ 8,805,245 | \$ 8,805,245 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 57,286,124 | \$ 57,286,124 | \$ 50,271,460 | 87.76% | \$ 44,741,994 | 82.08% |
| Investment Income | 56,976 | 56,976 | 136,031 | 238.75% | 44,395 | 50.25% |
| Miscellaneous | 919,405 | 919,405 | 1,269,646 | 138.09% | 1,361,003 | 91.90% |
| Revenues without Use of Net Position | 58,262,505 | 58,262,505 | 51,677,137 | 88.70% | 46,147,392 | 82.29% |
| Use of Net Position | 1,794,062 | 1,139,636 | - | 0.00% | - | - |
| TOTAL REVENUES | \$ 60,056,567 | \$ 59,402,141 | \$ 51,677,137 | 87.00% | \$ 46,147,392 | 82.29% |
| Appropriations: | | | | | | |
| County Administration | \$ 4,104,785 | \$ 4,069,614 | \$ 3,344,337 | 82.18% | \$ 3,718,250 | 78.94% |
| Financial Services | 9,484,620 | 9,420,902 | 7,593,058 | 80.60% | 7,156,902 | 87.54% |
| Human Resources | 3,631,591 | 3,595,689 | 3,238,600 | 90.07% | 2,956,920 | 86.70% |
| Information Technology Services | 28,222,732 | 27,796,955 | 22,222,943 | 79.95% | 20,494,063 | 81.56% |
| Law | 2,317,029 | 2,317,029 | 2,069,169 | 89.30% | 1,995,562 | 89.88% |
| Support Services | 11,070,310 | 10,976,452 | 9,642,907 | 87.85% | 8,850,189 | 87.40% |
| Non-Departmental: | | | | | | |
| Fuel/Parts Reserve | 4,000 | 4,000 | - | 0.00% | - | - |
| Non-Departmental Admin Support | 1,221,500 | 1,221,500 | 570,838 | 46.73% | 411,127 | 56.98% |
| Total Non-Departmental | 1,225,500 | 1,225,500 | 570,838 | 46.58% | 411,127 | 56.98% |
| TOTAL APPROPRIATIONS | \$ 60,056,567 | \$ 59,402,141 | \$ 48,681,852 | 81.95% | \$ 45,583,013 | 81.29% |
| Projected Net Position December 31 | \$ 7,011,183 | \$ 7,665,609 | | | | |
| Net Position as of Report Date | | | \$ 11,800,530 | | | |

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Auto Liability Fund (606)

The Auto Liability Fund accounts for all financial transactions related to the County's property, liability and casualty insurance coverage on vehicles. Revenues are contributions from other Gwinnett County funds and are based on the number of employees and actual third party automobile claims for County vehicles only.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 3,015,722 | \$ 3,015,722 | \$ 3,015,722 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 800,000 | \$ 800,000 | \$ 733,334 | 91.67% | \$ 916,611 | 91.66% |
| Investment Income | 14,537 | 14,537 | 20,753 | 142.76% | 16,062 | 146.02% |
| Miscellaneous | - | - | 185 | - | - | - |
| Revenues without Use of Net Position | 814,537 | 814,537 | 754,272 | 92.60% | 932,673 | 92.25% |
| Use of Net Position | 218,678 | 968,678 | - | 0.00% | - | - |
| TOTAL REVENUES | \$ 1,033,215 | \$ 1,783,215 | \$ 754,272 | 42.30% | \$ 932,673 | 92.25% |
| Appropriations: | | | | | | |
| Financial Services | \$ 1,033,215 | \$ 1,783,215 | \$ 1,550,988 | 86.98% | \$ 332,730 | 33.05% |
| TOTAL APPROPRIATIONS | \$ 1,033,215 | \$ 1,783,215 | \$ 1,550,988 | 86.98% | \$ 332,730 | 32.91% |
| Projected Net Position December 31 | \$ 2,797,044 | \$ 2,047,044 | | | | |
| Net Position as of Report Date | | | \$ 2,219,006 | | | |

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Fleet Management Fund (610)

The Fleet Management Fund accounts for all financial transactions related to the maintenance of the County fleet.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 1,477,313 | \$ 1,477,313 | \$ 1,477,313 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 5,734,029 | \$ 5,734,029 | \$ 5,005,185 | 87.29% | \$ 4,491,956 | 71.85% |
| Miscellaneous | 270,700 | 270,700 | 280,995 | 103.80% | 278,212 | 80.56% |
| Revenues without Use of Net Position | 6,004,729 | 6,004,729 | 5,286,180 | 88.03% | 4,770,168 | 72.30% |
| Use of Net Position | 473,727 | 437,019 | - | 0.00% | - | - |
| TOTAL REVENUES | \$ 6,478,456 | \$ 6,441,748 | \$ 5,286,180 | 82.06% | \$ 4,770,168 | 72.30% |
| Appropriations: | | | | | | |
| Support Services | \$ 6,464,456 | \$ 6,427,748 | \$ 5,646,967 | 87.85% | \$ 5,328,386 | 82.19% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 10,000 | 10,000 | - | 0.00% | - | 0.00% |
| Fuel/Parts Reserve | 4,000 | 4,000 | - | 0.00% | - | - |
| Total Non-Departmental | 14,000 | 14,000 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 6,478,456 | \$ 6,441,748 | \$ 5,646,967 | 87.66% | \$ 5,328,386 | 80.76% |
| Projected Net Position December 31 | \$ 1,003,586 | \$ 1,040,294 | | | | |
| Net Position as of Report Date | | | \$ 1,116,526 | | | |

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Group Self-Insurance Fund (605)

The Group Self Insurance Fund accounts for all financial transactions related to the payment of premiums and benefits for active employees' health, disability, and life insurance. Revenues are received from employee and employer contributions.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|----------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 30,036,092 | \$ 30,036,092 | \$ 30,036,092 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 51,897,239 | \$ 51,897,239 | \$ 48,258,428 | 92.99% | \$ 46,337,457 | 95.51% |
| Investment Income | 175,000 | 175,000 | 354,254 | 202.43% | 267,265 | 163.20% |
| Miscellaneous | - | - | 127,653 | - | 975,562 | - |
| Revenues without Use of Net Position | 52,072,239 | 52,072,239 | 48,740,335 | 93.60% | 47,580,284 | 97.74% |
| Use of Net Position | 3,005,215 | 2,951,073 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 55,077,454 | \$ 55,023,312 | \$ 48,740,335 | 88.58% | \$ 47,580,284 | 95.10% |
| Appropriations: | | | | | | |
| Human Resources | \$ 55,067,454 | \$ 55,013,312 | \$ 49,851,366 | 90.62% | \$ 47,802,179 | 95.57% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 10,000 | 10,000 | - | 0.00% | - | 0.00% |
| Total Non-Departmental | 10,000 | 10,000 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 55,077,454 | \$ 55,023,312 | \$ 49,851,366 | 90.60% | \$ 47,802,179 | 95.55% |
| Projected Net Position December 31 | \$ 27,030,877 | \$ 27,085,019 | | | | |
| Net Position as of Report Date | | | \$ 28,925,061 | | | |

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Risk Management Fund (602)

The Risk Management Fund accounts for all financial transactions related to the County's property liability and casualty insurance. Revenues are received from charges to the user departments based on the number of employees, prior claims, and property liability coverage needs. Annual insurance premiums are paid in January.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 10,142,582 | \$ 10,142,582 | \$ 10,142,582 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 4,500,000 | \$ 4,500,000 | \$ 4,124,999 | 91.67% | \$ 4,582,130 | 91.64% |
| Investment Income | 75,000 | 75,000 | 118,564 | 158.09% | 96,586 | 100.61% |
| Miscellaneous | - | - | 438,880 | - | 13,359 | - |
| Revenues without Use of Net Position | 4,575,000 | 4,575,000 | 4,682,443 | 102.35% | 4,692,075 | 92.07% |
| Use of Net Position | 2,677,948 | 2,665,253 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 7,252,948 | \$ 7,240,253 | \$ 4,682,443 | 64.67% | \$ 4,692,075 | 65.94% |
| Appropriations: | | | | | | |
| Financial Services | \$ 7,242,948 | \$ 7,230,253 | \$ 5,577,491 | 77.14% | \$ 4,911,551 | 69.12% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 10,000 | 10,000 | - | 0.00% | - | 0.00% |
| Total Non-Departmental | 10,000 | 10,000 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 7,252,948 | \$ 7,240,253 | \$ 5,577,491 | 77.03% | \$ 4,911,551 | 69.03% |
| Projected Net Position December 31 | \$ 7,464,634 | \$ 7,477,329 | | | | |
| Net Position as of Report Date | | | \$ 9,247,534 | | | |

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Workers' Compensation Fund (604)

The Workers' Compensation Fund accounts for financial transactions related to the payment of workers' compensation claims. Revenue is received from the user departments based upon the number of employees and prior claims.

| | FY 2017 | | | | FY 2016 | |
|--------------------------------------|---------------------|--|------------------------------|----------------------------|------------------------------|-------------------------------|
| | 2017 Adopted Budget | Current Annual Budget as of 11/30/2017 | Actuals YTD as of 11/30/2017 | % Actual to Current Budget | Actuals YTD as of 11/30/2016 | % Actual to 11/30/2016 Budget |
| Net Position January 1 | \$ 9,587,387 | \$ 9,587,387 | \$ 9,587,387 | | | |
| Revenues: | | | | | | |
| Charges for Services | \$ 2,500,000 | \$ 2,500,000 | \$ 2,291,090 | 91.64% | \$ 3,208,041 | 91.66% |
| Investment Income | 50,000 | 50,000 | 146,893 | 293.79% | 124,562 | 311.41% |
| Miscellaneous | - | - | 37,990 | - | 15,508 | - |
| Revenues without Use of Net Position | 2,550,000 | 2,550,000 | 2,475,973 | 97.10% | 3,348,111 | 94.58% |
| Use of Net Position | 835,707 | 830,379 | - | 0.00% | - | 0.00% |
| TOTAL REVENUES | \$ 3,385,707 | \$ 3,380,379 | \$ 2,475,973 | 73.25% | \$ 3,348,111 | 77.10% |
| Appropriations: | | | | | | |
| Human Resources | \$ 3,375,707 | \$ 3,370,379 | \$ 3,228,630 | 95.79% | \$ 2,572,770 | 59.38% |
| Non-Departmental: | | | | | | |
| Compensation Reserve | 10,000 | 10,000 | - | 0.00% | - | 0.00% |
| Total Non-Departmental | 10,000 | 10,000 | - | 0.00% | - | 0.00% |
| TOTAL APPROPRIATIONS | \$ 3,385,707 | \$ 3,380,379 | \$ 3,228,630 | 95.51% | \$ 2,572,770 | 59.24% |
| Projected Net Position December 31 | \$ 8,751,680 | \$ 8,757,008 | | | | |
| Net Position as of Report Date | | | \$ 8,834,730 | | | |

BUDGET ADJUSTMENTS BY FUND - REVENUES

As of 11/30/2017

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|-----------------------------|---------------------|---------------------------------------|---------------------------------------|---|---------------|---------------|
| General Fund (001) | | | | | | |
| Taxes | \$ 222,176,456 | \$ 248,590,582 | \$ 26,414,126 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | \$ - | \$ 26,414,126 |
| Licenses and Permits | 30,000 | 270,225 | 240,225 | GCID20170180 Approval to amend the Code of Ordinances by adding new section for Utility Accommodation Rights-of-Way. Approval to establish a permit process and authorization to charge permit fees. | - | 240,225 |
| Intergovernmental | 3,436,572 | 3,511,593 | 75,021 | GCID20170321 Approval for the Law Library Board of Trustees to receive a new full time position from the BOC. Position will be used to hire an IT Associate. | - | 50,021 |
| | | | | GCID20161025 Approval to execute Intergovernmental Agreement with GA Dept. of Corrections related to educational incentive plan for offenders who do not have a high school diploma or GED. | - | 25,000 |
| Total: Intergovernmental | | | | | - | 75,021 |
| Charges for Services | 24,831,112 | 24,889,352 | 58,240 | GCID20170366 Approval to execute an amendment to agreement with the Georgia Department of Corrections for the purpose of housing up to 222 state inmates from May 1, 2017 to June 30, 2017. | - | 58,240 |
| Contributions and Donations | 4,000 | 132,168 | 128,168 | GCID20170431 Approval to accept and appropriate first quarter donations made to Parks and Recreation and Animal Welfare and Enforcement in amount of \$23,012.51 of which \$18,704.80 is in-kind. | - | 4,308 |
| | | | | GCID20170450 Approval to accept a \$120,000 donation and execute an Agreement with Friends of Gwinnett County Senior Services, Inc. d/b/a Friends of Gwinnett Seniors to provide transportation and meals to seniors and support to older adults living in the County through the Community Living Program. | - | 120,000 |
| | | | | GCID20170770 Approval to accept and appropriate donations made to Parks and Recreation, Animal Welfare and Enforcement, Health and Human Services, Senior Services, and the Environmental and Heritage Center for period April 1 through July 26. | - | 3,860 |
| | | | | Total: Contributions and Donations | | |
| Miscellaneous | 984,678 | 1,006,994 | 22,316 | GCID20170487 Approval to execute quitclaim for four drainage systems and one access easement, two drainage/construction easements, and five driveway easements at Pleasant Hill and Sunset Street. | - | 22,316 |
| Other Financing Sources | 165,000 | 220,800 | 55,800 | GCID20170354 Approval to grant easements on parcel R1001 432 to Atlanta Gas Light Co. including a 2.466 acre permanent distribution easement and a .588 acre permanent construction easement for \$52,300 and a .721 acre temporary construction easement for \$3,500. | - | 55,800 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---------------------|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Revenue Reserve | 9,000,000 | 6,904,196 | (2,095,804) | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | (2,013,083) |
| | | | | GCID20175457 Approval to amend the FY2017 budget to include a contribution of \$18,360.78 from the General Fund to the Airport Operating Fund in order to be compliant with an amendment to the Federal Aviation Administration's policy concerning the use of airport revenue, specifically local taxes on aviation fuel sales. | 18,361 | 18,361 |
| | | | | To adjust budget for 90 day job vacancies. | (44,770) | (101,082) |
| | | | | Total: Revenue Reserve | (26,409) | (2,095,804) |
| Use of Fund Balance | 19,477,684 | - | (19,477,684) | To adjust budget for 90 day job vacancies. | - | (407,434) |
| | | | | GCID20170180 Approval to amend the Code of Ordinances by adding new section for Utility Accommodation Rights-of-Way. Approval to establish a permit process and authorization to charge permit fees. | - | 127,503 |
| | | | | GCID20170354 Approval to grant easements on parcel R1001 432 to Atlanta Gas Light Co. including a 2.466 acre permanent distribution easement and a .588 acre permanent construction easement for \$52,300 and a .721 acre temporary construction easement for \$3,500. | - | (55,800) |
| | | | | GCID20170366 Approval to execute an amendment to agreement with the Georgia Department of Corrections for the purpose of housing up to 222 state inmates from May 1, 2017 to June 30, 2017. | - | (58,240) |
| | | | | GCID20161025 Approval to execute Intergovernmental Agreement with GA Dept. of Corrections related to educational incentive plan for offenders who do not have a high school diploma or GED. | - | (25,000) |
| | | | | GCID20170487 Approval to execute quitclaim for four drainage systems and one access easement, two drainage/construction easements, and five driveway easements at Pleasant Hill and Sunset Street. | - | (22,316) |
| | | | | GCID20175300 Approval for Declaration of Taking Condemnation proceedings for property of Shelly Lee and First Intercontinental Bank, 1.9894 acres, parcel R6232024 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 1,530,000 |
| | | | | GCID20175301 Approval for Declaration of Taking Condemnation proceedings for property of Gwinnett Prado, 5.7964 acres, parcel R6232025 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 2,085,000 |
| | | | | GCID20175302 Approval for Declaration of Taking Condemnation proceedings for property of Amerifoods, 0.703 acres, parcel R6232115 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 300,000 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|--|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Use of Fund Balance (cont.) | | | | GCID20175313 Approval for Purchase and Sale Agreement between Gwinnett County and Macy's Retail Holdings, Inc. to purchase 1.633 acres , part of tax parcel No.6-232-007 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 700,000 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | (23,651,397) |
| | | | | Total: Use of Fund Balance | - | (19,477,684) |
| <i>Total: General Fund</i> | | | 5,420,408 | | (26,409) | 5,420,408 |
| 2003 General Obligation Bond Debt Fund (951) | | | | | | |
| Use of Fund Balance | 4,166,863 | 4,170,796 | 3,933 | GCID20170095 Approval of Resolution appointing Regions Bank as provider of debt related services for certain outstanding bond issues and the Development Authority. Adjust revenue and appropriation budgets as necessary for GO Bond Debt Service and Tourism. | - | 3,933 |
| <i>Total: General Obligation Bond Debt Fund</i> | | | 3,933 | | - | 3,933 |
| Development and Enforcement Services District Fund (104) | | | | | | |
| Taxes | 6,383,725 | 6,890,577 | 506,852 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 506,852 |
| <i>Total: Development and Enforcement Services District Fund</i> | | | 506,852 | | - | 506,852 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Fire and Emergency Medical Services District Fund (102) | | | | | | |
| Taxes | 84,894,109 | 90,394,476 | 5,500,367 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 5,500,367 |
| Miscellaneous | 1,500 | 4,492 | 2,992 | GCID20170699 Approval/authorization to accept the 2017 Chesney Fallen Firefighters Memorial Grant Award from the Georgia Firefighters Burn Foundation to purchase smoke and carbon monoxide alarms. | - | 2,992 |
| Use of Fund Balance | 3,112,356 | - | (3,112,356) | To adjust budget for 90 day job vacancies. | - | (1,062,634) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | (2,049,722) |
| | | | | Total: Use of Fund Balance | - | (3,112,356) |
| <i>Total: Fire and Emergency Medical Services District Fund</i> | | | 2,391,003 | | - | 2,391,003 |
| Police Services District Fund (106) | | | | | | |
| Taxes | 58,665,793 | 61,314,407 | 2,648,614 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 2,648,614 |
| Contributions and Donations | - | 17,500 | 17,500 | GCID20170329 Approval to accept a donation of \$17,500 for purchase and training of one Police K-9 by K. Gestar, founder of Cody Fund through the Community Foundation for Northeast Georgia. | - | 17,500 |
| Miscellaneous | 273,462 | 287,562 | 14,100 | GCID20170488 Approval to execute a Tall Structure Lease Agreement with Verizon Wireless to allow collocation and installation of site equipment on a Gwinnett County owned tower at 4663 Anderson-Livsey Lane. | - | 14,100 |
| <i>Total: Police Services District Fund</i> | | | 2,680,214 | | - | 2,680,214 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|-------------------------------|---------------------|---------------------------------------|---------------------------------------|---|---------------|----------------|
| Recreation Fund (105) | | | | | | |
| Taxes | 27,540,995 | 29,144,127 | 1,603,132 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 1,603,132 |
| Miscellaneous | 2,342,342 | 2,373,349 | 31,007 | GCID20175188 Approval for Chairman to execute documents necessary to grant 1,493 square feet of easement on tax parcel R6089004 to Atlanta Gas Light Company. | - | 230 |
| | | | | GCID20175160 Approval for Chairman to execute documents to grant 0.469 acres of permanent sewer easement and 0.716 acres of temporary construction easement for construction of a public sewer line on parcel R6130A206. | - | 30,777 |
| | | | | Total: Miscellaneous | - | 31,007 |
| Use of Fund Balance | 1,320,192 | - | (1,320,192) | To adjust budget for 90 day job vacancies. | - | (116,029) |
| | | | | GCID20175188 Approval for Chairman to execute documents necessary to grant 1,493 square feet of easement on tax parcel R6089004 to Atlanta Gas Light Company. | - | (230) |
| | | | | GCID20175160 Approval for Chairman to execute documents to grant 0.469 acres of permanent sewer easement and 0.716 acres of temporary construction easement for construction of a public sewer line on parcel R6130A206. | - | (30,777) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | (1,173,156) |
| | | | | Total: Use of Fund Balance | - | (1,320,192) |
| Total: Recreation Fund | | | 313,947 | | - | 313,947 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---|---------------------|---------------------------------------|---------------------------------------|--|---------------|--------------|
| Street Lighting Fund (002) | | | | | | |
| Charges for Services | 7,250,000 | 7,263,387 | 13,387 | GCID20170396 Approval of incorporation into the Street Lighting Program, Edgemoor North Unit 7, estimated annual revenue and operating cost of \$675. | - | 675 |
| | | | | GCID20175362 Approval of incorporation into the Street Lighting Program, Eaglecrest. Estimated revenue and operating cost of \$1, 604.90. | 1,605 | 1,605 |
| | | | | GCID20175363 Approval of incorporation into the Street Lighting Program, Trotters Pointe. Estimated revenue and operating cost of \$4,008.40. | 4,009 | 4,009 |
| | | | | GCID20170567 Approval to execute Third Amendment to the Corporation Agreement with Gwinnett Place Community Improvement District for Street Light Improvement at Shackelford Road. | - | 4,932 |
| | | | | GCID20170504 Approval of incorporation into the Gwinnett County Street Light Program Perrin Springs. | - | 1,005 |
| | | | | GCID20170660 Approval of incorporation into the Street Lighting Program, Myrtle Creek. Estimated annual revenue and operating cost of \$1,161. | - | 1,161 |
| <i>Total: Street Lighting Fund</i> | | | 13,387 | | 5,614 | 13,387 |
| District Attorney Federal Justice Asset Sharing Fund (080) | | | | | | |
| Fines and Forfeitures | - | 113,821 | 113,821 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | - | 137,149 |
| | | | | GCID20170577 Approval to establish a Special Revenue Fund DA Treasury Asset Sharing. Approval to amend the 2017 budget to establish estimated revenue and appropriations. | - | (23,328) |
| <i>Total: District Attorney Federal Justice Asset Sharing Fund</i> | | | 113,821 | | - | 113,821 |
| District Attorney Federal Treasury Asset Sharing Fund (082) | | | | | | |
| Fines and Forfeitures | - | 36,666 | 36,666 | GCID20170577 Approval to establish a Special Revenue Fund DA Treasury Asset Sharing. Approval to amend the 2017 budget to establish estimated revenue and appropriations. | - | 23,328 |
| | | | | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | - | 13,338 |
| <i>Total: District Attorney Federal Treasury Asset Sharing Fund</i> | | | 36,666 | | - | 36,666 |
| E-911 Fund (095) | | | | | | |
| Use of Fund Balance | 6,069,594 | 5,782,627 | (286,967) | To adjust budget for 90 day job vacancies. | (26,110) | (298,958) |
| | | | | GCID20170616 Award RP007-17 to Federal Engineering Inc. for public safety information technology solution management consulting services. | - | 11,991 |
| <i>Total: E-911 Fund</i> | | | (286,967) | | (26,110) | (286,967) |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---|---------------------|---------------------------------------|---------------------------------------|--|---------------|--------------|
| Police Special Justice Fund (070) | | | | | | |
| Fines and Forfeitures | - | 36,262 | 36,262 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | 187 | 36,262 |
| Use of Fund Balance | 713,259 | 676,997 | (36,262) | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | (187) | (36,262) |
| <i>Total: Police Special Justice Fund</i> | | | - | | - | - |
| Police Special State Fund (072) | | | | | | |
| Fines and Forfeitures | - | 492,751 | 492,751 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | 13,922 | 492,751 |
| Use of Fund Balance | 609,180 | 116,429 | (492,751) | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | (13,922) | (492,751) |
| <i>Total: Police Special State Fund</i> | | | - | | - | - |
| Sheriff Special Justice Fund (065) | | | | | | |
| Fines and Forfeitures | - | 73,532 | 73,532 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | - | 73,532 |
| <i>Total: Sheriff Special Justice Fund</i> | | | 73,532 | | - | 73,532 |
| Sheriff Special Treasury Fund (066) | | | | | | |
| Fines and Forfeitures | - | 219,660 | 219,660 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | 11,258 | 219,660 |
| <i>Total: Sheriff Special Treasury Fund</i> | | | 219,660 | | 11,258 | 219,660 |
| Sheriff Special State Fund (067) | | | | | | |
| Fines and Forfeitures | - | 81,079 | 81,079 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | - | 81,079 |
| <i>Total: Sheriff Special State Fund</i> | | | 81,079 | | - | 81,079 |
| Stadium Fund (055) | | | | | | |
| Other Financing Sources | 400,000 | 1,990,613 | 1,590,613 | GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds. | - | 1,590,613 |
| <i>Total: Stadium Fund</i> | | | 1,590,613 | | - | 1,590,613 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|--|---------------------|---------------------------------------|---------------------------------------|--|---------------|--------------|
| Tourism Fund (050) | | | | | | |
| Use of Fund Balance | - | 960,358 | 960,358 | GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds. | - | 953,691 |
| | | | | GCID20170095 Approval of Resolution appointing Regions Bank as provider of debt related services for certain outstanding bond issues and the Development Authority. Adjust revenue and appropriation budgets as necessary for GO Bond Debt Service and Tourism. | - | 6,667 |
| <i>Total: Tourism Fund</i> | | | 960,358 | | - | 960,358 |
| Airport Operating Fund (520) | | | | | | |
| Other Financing Sources | - | 18,361 | 18,361 | GCID20175457 Approval to amend the FY2017 budget to include a contribution of \$18,360.78 from the General Fund to the Airport Operating Fund in order to be compliant with an amendment to the Federal Aviation Administration's policy concerning the use of airport revenue, specifically local taxes on aviation fuel sales. | 18,361 | 18,361 |
| Use of Net Position | 387,310 | 368,949 | (18,361) | GCID20175457 Approval to amend the FY2017 budget to include a contribution of \$18,360.78 from the General Fund to the Airport Operating Fund in order to be compliant with an amendment to the Federal Aviation Administration's policy concerning the use of airport revenue, specifically local taxes on aviation fuel sales. | (18,361) | (18,361) |
| <i>Total: Airport Operating Fund</i> | | | - | | - | - |
| Local Transit Operating Fund (515) | | | | | | |
| Other Financing Sources | 8,122,040 | 12,737,040 | 4,615,000 | GCID20175300 Approval for Declaration of Taking Condemnation proceedings for property of Shelly Lee and First Intercontinental Bank, 1.9894 acres, parcel R6232024 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 1,530,000 |
| | | | | GCID20175301 Approval for Declaration of Taking Condemnation proceedings for property of Gwinnett Prado, 5.7964 acres, parcel R6232025 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 2,085,000 |
| | | | | GCID20175302 Approval for Declaration of Taking Condemnation proceedings for property of Amerifoods, 0.703 acres, parcel R6232115 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 300,000 |
| | | | | GCID20175313 Approval for Purchase and Sale Agreement between Gwinnett County and Macy's Retail Holdings, Inc. to purchase 1.633 acres , part of tax parcel No.6-232-007 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 700,000 |
| | | | | Total: Other Financing Sources | - | 4,615,000 |
| Use of Net Position | 1,382,119 | 1,376,555 | (5,564) | To adjust budget for 90 day job vacancies. | - | (5,564) |
| <i>Total: Local Transit Operating Fund</i> | | | 4,609,436 | | - | 4,609,436 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|--|---------------------|---------------------------------------|---------------------------------------|---|---------------------|----------------------|
| Stormwater Operating Fund (590) | | | | | | |
| Use of Net Position | 464,320 | 325,721 | (138,599) | To adjust budget for 90 day job vacancies. | - | (138,599) |
| <i>Total: Stormwater Operating Fund</i> | | | (138,599) | | - | (138,599) |
| Water and Sewer Operating Fund (501) | | | | | | |
| Use of Net Position | 25,173,886 | 24,152,481 | (1,021,405) | To adjust budget for 90 day job vacancies. | (41,291) | (1,021,405) |
| <i>Total: Water and Sewer Operating Fund</i> | | | (1,021,405) | | (41,291) | (1,021,405) |
| Administrative Support Fund (665) | | | | | | |
| Use of Net Position | 1,794,062 | 1,139,636 | (654,426) | To adjust budget for 90 day job vacancies. | - | (654,426) |
| <i>Total: Administrative Support Fund</i> | | | (654,426) | | - | (654,426) |
| Auto Liability Fund (606) | | | | | | |
| Use of Net Position | 218,678 | 968,678 | 750,000 | GCID20170389 Approval of 4/30/17 Monthly Financial Status Report and ratification of all budget adjustments. Approval to amend the 2017 budget to reflect adjustments to revenues and appropriations. | - | 750,000 |
| <i>Total: Auto Liability Fund</i> | | | 750,000 | | - | 750,000 |
| Fleet Management Fund (610) | | | | | | |
| Use of Net Position | 473,727 | 437,019 | (36,708) | To adjust budget for 90 day job vacancies. | - | (36,708) |
| <i>Total: Fleet Management Fund</i> | | | (36,708) | | - | (36,708) |
| Group Self-Insurance Fund (605) | | | | | | |
| Use of Net Position | 3,005,215 | 2,951,073 | (54,142) | To adjust budget for 90 day job vacancies. | (14,209) | (54,142) |
| <i>Total: Group Self-Insurance Fund</i> | | | (54,142) | | (14,209) | (54,142) |
| Risk Management Fund (602) | | | | | | |
| Use of Net Position | 2,677,948 | 2,665,253 | (12,695) | To adjust budget for 90 day job vacancies. | (12,695) | (12,695) |
| <i>Total: Risk Management Fund</i> | | | (12,695) | | (12,695) | (12,695) |
| Workers' Compensation Fund (604) | | | | | | |
| Use of Net Position | 835,707 | 830,379 | (5,328) | To adjust budget for 90 day job vacancies. | (5,328) | (5,328) |
| <i>Total: Workers' Compensation Fund</i> | | | (5,328) | | (5,328) | (5,328) |
| Total Revenue Budget Adjustments | | | \$ 17,554,639 | | \$ (109,170) | \$ 17,554,639 |

BUDGET ADJUSTMENTS BY FUND - APPROPRIATIONS

As of 11/30/2017

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---------------------------|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| General Fund (001) | | | | | | |
| Board of Commissioners | \$ 1,229,400 | \$ 1,217,969 | \$ (11,431) | To adjust budget for 90 day job vacancies. | \$ - | \$ (15,162) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 3,731 |
| | | | | Total: Board of Commissioners | - | (11,431) |
| County Administration | 1,835,621 | 1,814,098 | (21,523) | To adjust budget for 90 day job vacancies. | - | (21,523) |
| Financial Services | 9,153,002 | 9,110,067 | (42,935) | To adjust budget for 90 day job vacancies. | - | (54,481) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 11,546 |
| | | | | Total: Financial Services | - | (42,935) |
| Tax Commissioner | 12,515,052 | 12,543,481 | 28,429 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 28,429 |
| Transportation | 18,801,475 | 19,091,024 | 289,549 | To adjust budget for 90 day job vacancies. | (26,175) | (110,189) |
| | | | | GCID20170180 Approval to amend the Code of Ordinances by adding new section for Utility Accommodation Rights-of-Way. Approval to establish a permit process and authorization to charge permit fees. | - | 367,728 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 32,010 |
| | | | | Total: Transportation | (26,175) | 289,549 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|--------------------------|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Planning and Development | 648,933 | 636,013 | (12,920) | To adjust budget for 90 day job vacancies. | - | (13,545) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 625 |
| | | | | Total: Planning and Development | - | (12,920) |
| | | | | | | |
| Police Services | 6,795,201 | 2,001,926 | (4,793,275) | To adjust budget for 90 day job vacancies. | - | (27,523) |
| | | | | GCID20170389 Transfer Animal Control to Community Services. | - | (4,771,271) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 5,519 |
| | | | | Total: Police Services | - | (4,793,275) |
| Corrections | 15,977,143 | 16,037,100 | 59,957 | To adjust budget for 90 day job vacancies. | - | (92,096) |
| | | | | Transfer from Non-Departmental: Inmate Medical Reserve. | - | 72,100 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 79,953 |
| | | | | Total: Corrections | - | 59,957 |
| Community Services | 6,788,377 | 11,557,837 | 4,769,460 | To adjust budget for 90 day job vacancies. | (7,928) | (151,771) |
| | | | | GCID20170389 Transfer Animal Control to Community Services. | - | 4,771,271 |
| | | | | GCID20170431 Approval to accept and appropriate first quarter donations made to Parks and Recreation and Animal Welfare and Enforcement in amount of \$23,012.51 of which \$18,704.80 is in-kind. | - | 4,308 |
| | | | | GCID20170450 Approval to accept a \$120,000 donation and execute an Agreement with Friends of Gwinnett County Senior Services, Inc. d/b/a Friends of Gwinnett Seniors to provide transportation and meals to seniors and support to older adults living in the County through the Community Living Program. | - | 120,000 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Community Services (cont.) | | | | GCID20170770 Approval to accept and appropriate donations made to Parks and Recreation, Animal Welfare and Enforcement, Health and Human Services, Senior Services, and the Environmental and Heritage Center for period April 1 through July 26. | - | 3,860 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 21,792 |
| | | | | Total: Community Services | (7,928) | 4,769,460 |
| Community Services Subsidies: Atlanta Regional Commission | 888,405 | 966,810 | 78,405 | Transfer from Contingency. | - | 78,405 |
| Community Services Subsidies: Library In-House Services | 710,510 | 710,729 | 219 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 219 |
| Community Services - Elections | 2,691,744 | 2,677,368 | (14,376) | To adjust budget for 90 day job vacancies. | (10,667) | (18,084) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 3,708 |
| | | | | Total: Community Services - Elections | (10,667) | (14,376) |
| Juvenile Court | 7,624,313 | 8,589,531 | 965,218 | Transfer from Non-Departmental: Court Reporters Reserve. | 6,700 | 198,600 |
| | | | | Transfer from Non-Departmental: Indigent Defense Reserve. | 19,100 | 633,300 |
| | | | | Transfer from Non-Departmental: Court Interpreter's Reserve. | 4,700 | 111,400 |
| | | | | Transfer from Non-Departmental: Inmate Medical Reserve. | - | 900 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 21,018 |
| Total: Juvenile Court | | | | 30,500 | 965,218 | |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|-----------------|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Sheriff | 85,817,230 | 87,156,798 | 1,339,568 | Transfer from Non-Departmental Inmate Medical Reserve. | 95,500 | 936,600 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 402,968 |
| | | | | Total: Sheriff | 95,500 | 1,339,568 |
| Clerk of Court | 10,379,273 | 10,404,428 | 25,155 | To adjust budget for 90 day job vacancies. | - | - |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 25,155 |
| | | | | Total: Clerk of Court | - | 25,155 |
| Judiciary | 19,838,709 | 25,984,123 | 6,145,414 | Transfer from Non-Departmental: Indigent Defense Reserve. | 402,100 | 3,750,400 |
| | | | | Transfer from Non-Departmental: Court Interpreter's Reserve. | 44,500 | 449,900 |
| | | | | Transfer from Non-Departmental: Court Reporters Reserve. | 108,400 | 1,879,400 |
| | | | | GCID20170321 Approval for the Law Library Board of Trustees to receive a new full time position from the BOC. Position will be used to hire an IT Associate. | - | 50,021 |
| | | | | GCID20170315 Award BL015-17 purchase and installation of jury assembly room seating to Euro Aluminum System, LTD dba Futimis. | - | (31,484) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 47,177 |
| | | | | Total: Judiciary | 555,000 | 6,145,414 |
| Probate Court | 2,440,370 | 2,576,636 | 136,266 | Transfer from Non-Departmental: Court Interpreter's Reserve. | 1,500 | 4,100 |
| | | | | Transfer from Non-Departmental: Indigent Defense Reserve. | - | 125,400 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 6,766 |
| | | | | Total: Probate Court | 1,500 | 136,266 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|-------------------------------|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| District Attorney | 13,525,865 | 13,566,889 | 41,024 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 41,024 |
| Solicitor General | 4,805,173 | 4,827,037 | 21,864 | Transfer from Non-Departmental: Court Reporters Reserve. | - | 8,000 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 13,864 |
| | | | | Total: Probate Court | - | 21,864 |
| Non-Departmental: | | | | | | |
| Bicentennial Celebration | - | 100,000 | 100,000 | Transfer to Bicentennial Celebration. | - | 100,000 |
| Compensation Reserve | 450,000 | 434,431 | (15,569) | Transfer to Other Miscellaneous. | - | (15,569) |
| Contribution to Airport | - | 18,361 | 18,361 | GCID20175457 Approval to amend the FY2017 budget to include a contribution of \$18,360.78 from the General Fund to the Airport Operating Fund in order to be compliant with an amendment to the Federal Aviation Administration's policy concerning the use of airport revenue, specifically local taxes on aviation fuel sales. | 18,361 | 18,361 |
| Contingency | 1,200,000 | 1,021,595 | (178,405) | Transfer to Community Services Subsidies: Atlanta Regional Commission. | - | (78,405) |
| | | | | Transfer to Bicentennial Celebration. | - | (100,000) |
| | | | | Total: Contingency | - | (178,405) |
| Contribution to Capital | 4,553,170 | 4,584,654 | 31,484 | GCID20170315 Award BL015-17 purchase and installation of jury assembly room seating to Euro Aluminum System, LTD dba Futimis. | - | 31,484 |
| Contribution to Local Transit | 8,122,040 | 12,737,040 | 4,615,000 | GCID20175300 Approval for Declaration of Taking Condemnation proceedings for property of Shelly Lee and First Intercontinental Bank, 1.9894 acres, parcel R6232024 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 1,530,000 |
| | | | | GCID20175301 Approval for Declaration of Taking Condemnation proceedings for property of Gwinnett Prado, 5.7964 acres, parcel R6232025 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 2,085,000 |
| | | | | GCID20175302 Approval for Declaration of Taking Condemnation proceedings for property of Amerifoods, 0.703 acres, parcel R6232115 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 300,000 |
| | | | | GCID20175313 Approval for Purchase and Sale Agreement between Gwinnett County and Macy's Retail Holdings, Inc. to purchase 1.633 acres , part of tax parcel No.6-232-007 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 700,000 |
| | | | | Total: Contribution to Local Transit | - | 4,615,000 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---|---------------------|---------------------------------------|---------------------------------------|---|-----------------|------------------|
| Prisoner Medical Reserve | 1,900,000 | 890,400 | (1,009,600) | Transfer to Corrections. | - | (72,100) |
| | | | | Transfer to Juvenile Court. | - | (900) |
| | | | | Transfer to Sheriff. | (95,500) | (936,600) |
| | | | | Total: Prisoner Medical Reserve | (95,500) | (1,009,600) |
| Other Miscellaneous | 120,773 | 136,342 | 15,569 | Transfer from Compensation Reserve. | - | 15,569 |
| Indigent Defense Reserve | 5,500,000 | 990,900 | (4,509,100) | Transfer to Juvenile Court. | (19,100) | (633,300) |
| | | | | Transfer to Judiciary. | (402,100) | (3,750,400) |
| | | | | Transfer to Probate Court. | - | (125,400) |
| | | | | Total: Indigent Defense Reserve | (421,200) | (4,509,100) |
| Court Reporter's Reserve | 2,400,000 | 314,000 | (2,086,000) | Transfer to Juvenile Court. | (6,700) | (198,600) |
| | | | | Transfer to Judiciary. | (108,400) | (1,879,400) |
| | | | | Transfer to Solicitor General. | - | (8,000) |
| | | | | Total: Court Reporter's Reserve | (115,100) | (2,086,000) |
| Court Interpreter's Reserve | 690,000 | 124,600 | (565,400) | Transfer to Juvenile Court. | (4,700) | (111,400) |
| | | | | Transfer to Judiciary. | (44,500) | (449,900) |
| | | | | Transfer to Probate Court. | (1,500) | (4,100) |
| | | | | Total: Court Interpreter's Reserve | (50,700) | (565,400) |
| Total Non-Departmental | | | (3,583,660) | | (664,139) | (3,583,660) |
| Total: General Fund | | | 5,420,408 | | (26,409) | 5,420,408 |
| 2003 General Obligation Bond Debt Fund (951) | | | | | | |
| Debt Service | 4,261,788 | 4,265,721 | 3,933 | GCID20170095 Approval of Resolution appointing Regions Bank as provider of debt related services for certain outstanding bond issues and the Development Authority. Adjust revenue and appropriation budgets as necessary for GO Bond Debt Service and Tourism. | - | 3,933 |
| Total: General Obligation Bond Debt Fund | | | 3,933 | | - | 3,933 |
| Development and Enforcement Services District Fund (104) | | | | | | |
| Planning and Development | 7,249,898 | 7,193,618 | (56,280) | To adjust budget for 90 day job vacancies. | - | (59,409) |
| | | | | CA20170285 Approval to transfer funding from operating to P&D Hardware/Software. | - | (16,750) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 19,879 |
| | | | | Total: Planning and Development | - | (56,280) |
| Police Services | 3,243,225 | 3,251,787 | 8,562 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 8,562 |
| Non-Departmental | 183,466 | 200,216 | 16,750 | To adjust budget for 90 day job vacancies. | - | - |
| | | | | CA20170285 Approval to transfer funding from operating to P&D Hardware/Software. | - | 16,750 |
| | | | | Total: Non-Departmental | - | 16,750 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|--|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Contribution to Fund Balance | 945,509 | 1,483,329 | 537,820 | To adjust budget for 90 day job vacancies. | - | 59,409 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 478,411 |
| | | | | Total: Contribution to Fund Balance | - | 537,820 |
| <i>Total: Development and Enforcement Services District Fund</i> | | | 506,852 | | - | 506,852 |
| Fire and Emergency Medical Services District Fund (102) | | | | | | |
| Planning and Development | 762,979 | 758,698 | (4,281) | To adjust budget for 90 day job vacancies. | - | (5,646) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 1,365 |
| | | | | Total: Planning and Development | - | (4,281) |
| Fire and Emergency Services | 105,145,447 | 104,226,982 | (918,465) | To adjust budget for 90 day job vacancies. | (17,800) | (1,175,367) |
| | | | | GCID20170699 Approval/authorization to accept the 2017 Chesney Fallen Firefighters Memorial Grant Award from the Georgia Firefighters Burn Foundation to purchase smoke and carbon monoxide alarms. | - | 2,992 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 253,990 |
| | | | | Total: Fire and Emergency Services | (17,800) | (918,385) |
| Contribution to Fund Balance | - | 3,313,749 | 3,313,749 | To adjust budget for 90 day job vacancies. | 17,800 | 118,379 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 3,195,290 |
| | | | | Total: Contribution to Fund Balance | 17,800 | 3,313,669 |
| <i>Total: Fire and Emergency Services District Fund</i> | | | 2,391,003 | | - | 2,391,003 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|--|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Police Services District Fund (106) | | | | | | |
| Planning and Development | 791,982 | 793,019 | 1,037 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 1,037 |
| Police Services | 94,013,317 | 93,328,676 | (684,641) | To adjust budget for 90 day job vacancies. | (37,960) | (1,360,596) |
| | | | | Transfer from Non-Departmental: Inmate Medical Reserve. | 3,900 | 111,100 |
| | | | | GCID20170329 Approval to accept a donation of \$17,500 for purchase and training of one Police K-9 by K. Gestar, founder of Cody Fund through the Community Foundation for Northeast Georgia. | - | 17,500 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 547,355 |
| | | | | Total: Police Services | (34,060) | (684,641) |
| Recorder's Court | 1,902,622 | 2,021,327 | 118,705 | Transfer from Non-Departmental: Indigent Defense Reserve. | - | 34,400 |
| | | | | Transfer from Non-Departmental: Court Interpreter's Reserve. | 11,700 | 80,000 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 4,305 |
| | | | | Total: Recorder's Court | 11,700 | 118,705 |
| Solicitor General | 761,700 | 763,638 | 1,938 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 1,938 |
| Clerk of Recorder's Court | 1,532,639 | 1,536,817 | 4,178 | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 4,178 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Non-Departmental | 4,473,488 | 4,247,988 | (225,500) | Transfer to Recorder's Court - From Indigent Defense Reserve. | - | (34,400) |
| | | | | Transfer to Recorder's Court - From Court Interpreter's Reserve. | (11,700) | (80,000) |
| | | | | Transfer to Police Services - From Inmate Medical Reserve. | (3,900) | (111,100) |
| | | | | Total: Non-Departmental | (15,600) | (225,500) |
| Contribution to Fund Balance | 3,460,750 | 6,925,247 | 3,464,497 | To adjust budget for 90 day job vacancies. | 37,960 | 1,360,596 |
| | | | | GCID20170488 Approval to execute a Tall Structure Lease Agreement with Verizon Wireless to allow collocation and installation of site equipment on a Gwinnett County owned tower at 4663 Anderson-Livsey Lane. | - | 14,100 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 2,089,801 |
| | | | | Total: Contribution to Fund Balance | 37,960 | 3,464,497 |
| <i>Total: Police Services District Fund</i> | | | 2,680,214 | | - | 2,680,214 |
| Recreation Fund (105) | | | | | | |
| Community Services | 34,202,461 | 34,117,954 | (84,507) | To adjust budget for 90 day job vacancies. | (4,987) | (131,036) |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 46,529 |
| | | | | Total: Community Services | (4,987) | (84,507) |
| Contribution to Fund Balance | - | 398,454 | 398,454 | To adjust budget for 90 day job vacancies. | 4,987 | 15,007 |
| | | | | GCID20175394 Approval of a Resolution amending the Fiscal Year 2017 Budget to reflect adjustments in Personal Services Appropriations to fund pay increases to Sheriff, Corrections, Police and E911 communications officers and to fund a market adjustment for all eligible employees; and to approve adjustments in revenue budgets in tax-related funds to reflect anticipated 2017 property tax collections. | - | 383,447 |
| | | | | Total: Contribution to Fund Balance | 4,987 | 398,454 |
| <i>Total: Recreation Fund</i> | | | 313,947 | | - | 313,947 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---|---------------------|---------------------------------------|---------------------------------------|--|---------------|--------------|
| Street Lighting Fund (002) | | | | | | |
| Transportation | 7,455,115 | 7,468,502 | 13,387 | GCID20170396 Approval of incorporation into the Street Lighting Program, Edgemoor North Unit 7, estimated annual revenue and operating cost of \$675. | - | 675 |
| | | | | GCID20175362 Approval of incorporation into the Street Lighting Program, Eaglecrest. Estimated revenue and operating cost of \$1, 604.90. | 1,605 | 1,605 |
| | | | | GCID20175363 Approval of incorporation into the Street Lighting Program, Trotters Pointe. Estimated revenue and operating cost of \$4,008.40. | 4,009 | 4,009 |
| | | | | GCID20170567 Approval to execute Third Amendment to the Corporation Agreement with Gwinnett Place Community Improvement District for Street Light Improvement at Shackelford Road. | - | 4,932 |
| | | | | GCID20170504 Approval of incorporation into the Gwinnett County Street Light Program Perrin Springs. | - | 1,005 |
| | | | | GCID20170660 Approval of incorporation into the Street Lighting Program, Myrtle Creek. Estimated annual revenue and operating cost of \$1,161. | - | 1,161 |
| <i>Total: Street Lighting Fund</i> | | | 13,387 | | 5,614 | 13,387 |
| District Attorney Federal Justice Asset Sharing Fund (080) | | | | | | |
| District Attorney | 140,785 | 254,606 | 113,821 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | - | 137,149 |
| | | | | GCID20170577 Approval to establish a Special Revenue Fund DA Treasury Asset Sharing. Approval to amend the 2017 budget to establish estimated revenue and appropriations. | - | (23,328) |
| <i>Total: District Attorney Federal Justice Asset Sharing Fund</i> | | | 113,821 | | - | 113,821 |
| District Attorney Federal Treasury Asset Sharing Fund (082) | | | | | | |
| District Attorney | - | 36,666 | 36,666 | GCID20170577 Approval to establish a Special Revenue Fund DA Treasury Asset Sharing. Approval to amend the 2017 budget to establish estimated revenue and appropriations. | - | 23,328 |
| | | | | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | - | 13,338 |
| <i>Total: District Attorney Federal Treasury Asset Sharing Fund</i> | | | 36,666 | | - | 36,666 |
| E-911 Fund (095) | | | | | | |
| Police Services | 18,443,456 | 18,156,489 | (286,967) | To adjust budget for 90 day job vacancies. | (26,110) | (298,958) |
| | | | | GCID20170616 Award RP007-17 to Federal Engineering Inc. for public safety information technology solution management consulting services. | - | 11,991 |
| <i>Total: E-911 Fund</i> | | | (286,967) | | (26,110) | (286,967) |
| Sheriff Special Justice Fund (065) | | | | | | |
| Sheriff Special Operations | 100,000 | 173,532 | 73,532 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | - | 73,532 |
| <i>Total: Sheriff Special Justice Fund</i> | | | 73,532 | | - | 73,532 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Sheriff Special Treasury Fund (066) | | | | | | |
| Sheriff Special Operations | 150,000 | 369,660 | 219,660 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | 11,258 | 219,660 |
| <i>Total: Sheriff Special Treasury Fund</i> | | | 219,660 | | 11,258 | 219,660 |
| Sheriff Special State Fund (067) | | | | | | |
| Sheriff Special Operations | 73,670 | 154,749 | 81,079 | Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds. | - | 81,079 |
| <i>Total: Sheriff Special State Fund</i> | | | 81,079 | | - | 81,079 |
| Stadium Fund (055) | | | | | | |
| Stadium Operations | 2,695,845 | 4,277,270 | 1,581,425 | GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds. | - | 1,581,425 |
| Contributions to Fund Balance | 19,356 | 28,544 | 9,188 | GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds. | - | 9,188 |
| <i>Total: Stadium Fund</i> | | | 1,590,613 | | - | 1,590,613 |
| Tourism Fund (050) | | | | | | |
| Tourism | 3,479,630 | 5,076,910 | 1,597,280 | GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds. | - | 1,590,613 |
| | | | | GCID20170095 Approval of Resolution appointing Regions Bank as provider of debt related services for certain outstanding bond issues and the Development Authority. Adjust revenue and appropriation budgets as necessary for GO Bond Debt Service and Tourism. | - | 6,667 |
| | | | | Total: Tourism | - | 1,597,280 |
| Contributions to Fund Balance | 636,922 | - | (636,922) | GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds. | - | (636,922) |
| <i>Total: Tourism Fund</i> | | | 960,358 | | - | 960,358 |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|--|---------------------|---------------------------------------|---------------------------------------|---|---------------|--------------|
| Local Transit Operating Fund (515) | | | | | | |
| Transportation | 12,312,083 | 16,921,519 | 4,609,436 | To adjust budget for 90 day job vacancies. | - | (5,564) |
| | | | | GCID20175300 Approval for Declaration of Taking Condemnation proceedings for property of Shelly Lee and First Intercontinental Bank, 1.9894 acres, parcel R6232024 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 1,530,000 |
| | | | | GCID20175301 Approval for Declaration of Taking Condemnation proceedings for property of Gwinnett Prado, 5.7964 acres, parcel R6232025 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 2,085,000 |
| | | | | GCID20175302 Approval for Declaration of Taking Condemnation proceedings for property of Amerifoods, 0.703 acres, parcel R6232115 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 300,000 |
| | | | | GCID20175313 Approval for Purchase and Sale Agreement between Gwinnett County and Macy's Retail Holdings, Inc. to purchase 1.633 acres , part of tax parcel No.6-232-007 for transit and transportation purposes, including expansion of the Gwinnett Place Transit Center. | - | 700,000 |
| | | | | Total: Transportation | - | 4,609,436 |
| <i>Total: Local Transit Operating Fund</i> | | | 4,609,436 | | - | 4,609,436 |
| Solid Waste Operating Fund (595) | | | | | | |
| Support Services | 44,507,304 | 44,497,284 | (10,020) | To adjust budget for 90 day job vacancies. | - | (10,020) |
| Working Capital Reserve | 1,679,512 | 1,689,532 | 10,020 | To adjust budget for 90 day job vacancies. | - | 10,020 |
| <i>Total: Solid Waste Operating Fund</i> | | | - | | - | - |
| Stormwater Operating Fund (590) | | | | | | |
| Planning and Development | 733,683 | 707,074 | (26,609) | To adjust budget for 90 day job vacancies. | - | (26,609) |
| Water Resources | 31,312,158 | 31,200,168 | (111,990) | To adjust budget for 90 day job vacancies. | - | (111,990) |
| <i>Total: Stormwater Operating Fund</i> | | | (138,599) | | - | (138,599) |
| Water and Sewer Operating Fund (501) | | | | | | |
| Planning and Development | 918,054 | 895,407 | (22,647) | To adjust budget for 90 day job vacancies. | - | (22,647) |
| Water Resources | 353,002,638 | 352,003,880 | (998,758) | To adjust budget for 90 day job vacancies. | (41,291) | (998,758) |
| <i>Total: Water and Sewer Operating Fund</i> | | | (1,021,405) | | (41,291) | (1,021,405) |

| Department/Fund | 2017 Adopted Budget | 2017 Current Annual Budget - November | Difference (Adjustments Year to Date) | Description | Current Month | Year to Date |
|---|---------------------|---------------------------------------|---------------------------------------|---|---------------------|----------------------|
| Administrative Support Fund (665) | | | | | | |
| County Administration | 4,104,785 | 4,069,614 | (35,171) | To adjust budget for 90 day job vacancies. | - | (35,171) |
| Financial Services | 9,484,620 | 9,420,902 | (63,718) | To adjust budget for 90 day job vacancies. | - | (63,718) |
| Human Resources | 3,631,591 | 3,595,689 | (35,902) | To adjust budget for 90 day job vacancies. | - | (35,902) |
| Information Technology | 28,222,732 | 27,796,955 | (425,777) | To adjust budget for 90 day job vacancies. | - | (425,777) |
| Support Services | 11,070,310 | 10,976,452 | (93,858) | To adjust budget for 90 day job vacancies. | - | (93,858) |
| <i>Total: Administrative Support Fund</i> | | | (654,426) | | - | (654,426) |
| Auto Liability Fund (606) | | | | | | |
| Financial Services | 1,033,215 | 1,783,215 | 750,000 | GCID20170389 Approval of 4/30/17 Monthly Financial Status Report and ratification of all budget adjustments. Approval to amend the 2017 budget to reflect adjustments to revenues and appropriations. | - | 750,000 |
| <i>Total: Auto Liability Fund</i> | | | 750,000 | | - | 750,000 |
| Fleet Management Fund (610) | | | | | | |
| Support Services | 6,464,456 | 6,427,748 | (36,708) | To adjust budget for 90 day job vacancies. | - | (36,708) |
| <i>Total: Fleet Management Fund</i> | | | (36,708) | | - | (36,708) |
| Group Self-Insurance Fund (605) | | | | | | |
| Human Resources | 55,067,454 | 55,013,312 | (54,142) | To adjust budget for 90 day job vacancies. | (14,209) | (54,142) |
| <i>Total: Group Self-Insurance Fund</i> | | | (54,142) | | (14,209) | (54,142) |
| Risk Management Fund (602) | | | | | | |
| Financial Services | 7,242,948 | 7,230,253 | (12,695) | To adjust budget for 90 day job vacancies. | (12,695) | (12,695) |
| <i>Total: Risk Management Fund</i> | | | (12,695) | | (12,695) | (12,695) |
| Workers' Compensation Fund (604) | | | | | | |
| Human Resources | 3,375,707 | 3,370,379 | (5,328) | To adjust budget for 90 day job vacancies. | (5,328) | (5,328) |
| <i>Total: Workers' Compensation Fund</i> | | | (5,328) | | (5,328) | (5,328) |
| Total Appropriation Budget Adjustments | | | \$ 17,554,639 | | \$ (109,170) | \$ 17,554,639 |

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|--|--|--|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input checked="" type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180006 | | | | | |
| Department: | Financial Services | Date Submitted: | 12/08/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Shannon Candler | | Multiple Depts? | | |
| Budget Type: | Neither | | Special Routing: | | |
| Agenda Type | Approval/authorization | Rezoning Type | | | |
| Item of Business: | | | | | Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/> |
| <p>to submit to the U.S. Department of Housing and Urban Development revised FY2016-2017 Action Plans for the Community Development Block Grant (CDBG) and the Emergency Solutions Grant (ESG) programs. Approval/authorization to implement these programs as specified on the attached Action List; and for the Chairman, or designee, to sign any necessary grant documents subject to approval as to form by the Law Department.</p> | | | | | |
| Attachments | Justification Memo, Action List, Public Notice, Approval Letter, Public Hearing Minutes, Public Hearing Comments | | | | |
| Authorization: | Chairman's Signature? | <input type="checkbox"/> No <input type="checkbox"/> | | | |
| Staff Recommendation | Approval | | | | |
| Department Head | mbwoods (12/12/2017) | | | | |
| Attorney | mvstephens (12/21/2017) | | | | |
| Attorney's Comments | | | | | |
| Agenda Purpose Only | <input checked="" type="checkbox"/> | As To Form | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |

Financial Services Use Only

| | | | | | |
|----------------------------|---|-----------|-----------------|----------------------|-----------------------------|
| Financial Action Requested | Budgets will be adjusted upon approval. | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | Yes | Grants | * | * | mbwoods (12/19/2017) |
| | | | | | |
| Finance Comments | * Programs are 100% grant funded by the U.S. Department of Urban Development (HUD) and include the FY 2016-2017 Action Plans. | | | | FinDir's Initials |
| | | | | | bjalexzulia (12/19/2017) |

| | | | |
|------------------------------|---------------------------------------|------|---|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | <div style="border: 1px solid black; height: 100px;"></div> |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |



One Justice Square
 446 West Crogan Street, Suite 275
 Lawrenceville, GA 30046-2439
 Main: 678.518.6008 • Fax: 678.518.6071
 gchcd@gwinnettcountry.com

MEMORANDUM

TO: Shannon Candler, Grants Manager, Department of Financial Services

FROM: Eryca Fambro, Director, Community Development Program

DATE: November 27, 2017

SUBJECT: **Reprogrammed Funding Recommendation**

The Gwinnett Community Development Program respectfully requests to Amend Action Plans 2016 and 2017 to recapture and reprogram funding from projects with remaining funds available. The proposed recommendations will reduce the public service cap from 11.92% to 11.54% well under the allotted 15% of the total award. The table below identifies projects that are complete and will not be able to expend remaining balances as well as proposed recommendations for reprogrammed funds.

| PROPOSED REPROGRAMMED FUNDING | | | |
|--|---------------------------------------|--|------------------------|
| Community Development Block Grant [CDBG] | | | |
| Grant Year | Organization | Approved Uses/Proposed Transfers | Proposed Change |
| FY2016 | City of Buford | Public Facilities: Water Improvements - Garner St | \$ (7,366.00) |
| FY2016 | City of Dacula | Public Facilities: Water Improvements – Majestic Circle | \$ (36.00) |
| FY2017 | Boys & Girls Club of Metro Atlanta | Public Facilities: Athletic Field Renovations – Lawrenceville Club | \$ (269,274.00) |
| FY2017 | Special Olympics of Georgia | Public Services: Equipment Purchase: Athletic Equipment | \$ (29,500.00) |
| TOTAL Recaptured CDBG Funds FY2016 & FY2017 | | | \$ (306,176.00) |
| FY2016 | Gwinnett County | Housing Rehabilitation | \$ 7,402.00 |
| FY2017 | Boys & Girls Club of Metro Atlanta | Lawrenceville Club—HVAC System Replacement | \$ 269,274.00 |
| FY2017 | Gwinnett County | Housing Rehabilitation | \$ 9,500.00 |
| FY2017 | Partnership Against Domestic Violence | Operating Costs: Domestic Violence Shelter | \$ 10,000.00 |
| FY2017 | Project Community Connections Inc. | Operating Costs: Rapid Rehousing | \$ 10,000.00 |
| TOTAL Reprogrammed CDBG Funds FY2015 & FY2016 | | | \$ 306,176.00 |

The Gwinnett Community Development Program proposes to recapture total of \$7,402.00 in FY2016 CDBG grant funds from the Cities of Buford and Dacula for public facility projects that were completed under budget. The City of Buford will not be able to expend the remaining balances as indicated in the table above. We recommend reprogramming this funding to the Housing Rehabilitation program.

Our office also proposes to reprogram FFY2017 CDBG funding for the Boys & Girls Clubs of Metro Atlanta’s Athletic Field Renovation to an HVAC replacement project. After further review of the proposed location for the athletic field, BGCA determined that this project would require moving a parking lot and paying for an assessment that

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would far exceed the budget and deadline to spend CDBG funds. We recommend reprogramming a total of \$269,274.00 for HVAC installation.

Additionally, we propose to recapture a total of \$29,500.00 in FFY2017 funds from the Special Olympics of Georgia for Athletic Equipment because this organization rescinded their award due to the timeline associated with our grant approval process therefore are not able to use the funding awarded by our office. Special Olympics of Georgia has secured additional funding to cover the costs for the equipment. As such, we recommend reprogramming this funding to the following three activities:

- **Project Community Connections Incorporated (\$10,000.00)** – Funds will be used for operating costs associated with a new rapid rehousing project in Gwinnett County. PCCI was selected as a partner organization to increase the capacity of non-profit providers who provide rapid rehousing assistance. Our existing partners currently have outstanding balances from prior year funding which could adversely impact expenditure deadlines if additional funding is awarded.
- **Partnership for Domestic Violence (\$10,000.00)** – Funds will be used to supplement operating costs for the largest domestic violence shelter in Gwinnett County.
- **Housing Rehabilitation (\$9,500.00)** – Funds will be used with existing funds to serve an additional rehab client as this is one of our most popular programs.

The following identifies projects in the ESG program that need to be recaptured and reprogrammed for other eligible uses.

| PROPOSED REPROGRAMMED FUNDING | | | |
|---|------------------------------------|--|-----------------------|
| Emergency Solutions Grant [ESG] | | | |
| Grant Year | Organization | Approved Uses/Proposed Transfers | Proposed Change |
| FY2016 | Gwinnett County | Homeless Management Information System | \$ (4,500.00) |
| FY2016 | Gwinnett County | Administration | \$ (12,205.65) |
| TOTAL Recaptured ESG Funds FY2015 – FY2016 | | | \$ (16,705.65) |
| FY2016 | Project Community Connections Inc. | Rapid Rehousing | \$ 16,705.65 |
| TOTAL Reprogrammed ESG Funds FY2015 – FY2016 | | | \$ 16,705.65 |

The Gwinnett Community Development Program recommends recapturing HMIS funds for the FY2016 grant year because the approved HMIS provider, Client Track does not require any user fees. We are also proposing to recapture administration funds for 2016 because WFN contract fees are less than the ESG admin allocation. We have a current expenditure deadline of July 22, 2018 and will not be able to expend the remaining funds by that deadline. As such, our office recommends reprogramming the recaptured ESG funds to Project Community Connections because they have a proven track record in other jurisdictions and will be an excellent addition to the rapid rehousing portfolio.



75 Langley Drive • Lawrenceville, GA 30046-6935
(tel) 770.822.8729 • (fax) 770.822.8744

gwinnettcounty

MEMORANDUM

TO: Chairman
District Commissioners

THRU: Maria B. Woods *M. Woods*
Director of Financial Services

FROM: Shannon Candler *Shannon Candler*
Grants Manager

DATE: December 14, 2017

SUBJECT: Approval of Amendments to HUD Action Plans

The attached agenda item requests authority to submit to the U.S. Department of Housing and Urban Development (HUD) revised HUD Action Plans for FY 2016-2017. The Action Plans include funding recommendations for the Community Development Block Grant (CDBG) and the Emergency Solutions Grant (ESG) programs. These revisions will allow our office to recapture funding from scheduled or completed projects that were under budget and fund projects ready for immediate implementation.

The attached public notice provides a detailed breakdown of the proposed transfers, organizations, projects, and award amounts. A legal advertisement was published in the Gwinnett Daily Post on December 1, 2017 and one public hearing regarding this recommendation will be held on December 19, 2017. The public comment period will close on December 31, 2017.

I respectfully request your consideration and approval of this agenda item at the January 2, 2018 meeting of the Board of Commissioners. If you have questions regarding this agenda item, please contact me at extension 7863.

Thank you.

c: Glenn Stephens
Phil Hoskins
Buffy Alexzulian
Mitch Giegling

Attachment

**ACTION REQUESTED – HUD PROGRAMS
FOR APPROVAL BY THE BOARD OF COMMISSIONERS
January 2, 2018**

1. Authorization for Chairman to sign all necessary grant documents for project implementation; and Authorization for Chairman to appoint and designate the Director of the Department of Financial Services (or his/her designee) to sign all necessary grant documents with any municipality, nonprofit agency, County agencies, federal and state agencies, subrecipient and financial institutions, etc. for project implementation, subject to Law Department review.
2. Authorization for Chairman to appoint and designate the Director of the Department of Financial Services (or his/her designee) to approve and execute the Consolidated Plan and submit program amendments throughout the grant period.
3. Authorization for Chairman to appoint and designate the Director of the Department of Financial Services (or his/her designee) to approve and execute changes in uses of U.S. Department of Housing and Urban Development (HUD) funded programs, change in scope of projects, and changes to site locations with no change to the project intent as approved by the Board. Changes in project use or location, with no change in amount or intent, will be handled within the Budget Resolution.
4. Funds to be used within scope of Action Plans 2016- 2017 and Consolidated Plans 2015-2019/Unified Plan 2030. The Board of Commissioners would review and approve proposed funding recommendations prior to implementation.
5. Authorization for Chairman to appoint and designate the Director of the Department of Financial Services (or his/her designee) to approve and execute grant funded housing contract documents (to include Loan Agreements, Security Deed Cancelations, Subordination Agreements, etc.) entered into with Program Participants, subject to Law Department review.
6. Authorization for Chairman to appoint and designate the Grants Manager as Gwinnett County's Certifying Official for all required Environmental Certifications of the County's HUD funded programs (CDBG, HOME, ESG, and NSP) and related Federal Projects subject to NEPA (24 CFR Part 58). The Grants Manager shall have signatory rights for all Environmental Documents except for the Environmental Impact Statements (EIS) which requires full consultation with the Gwinnett County Chairman and Board of Commissioners and signature of the Gwinnett County Chairman. The Gwinnett Community Development Program will maintain an overall Environmental Review Records (ERR) System for all HUD projects.

PUBLIC NOTICE
GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM
PROPOSED AMENDED ACTION PLANS YEARS 2016-2017

PUBLICATION DATE: Friday December 1, 2017 - PUBLISH IN: *GWINNETT DAILY POST*
 PUBLIC COMMENT PERIOD: December 1, 2017- December 31, 2017

Gwinnett County publishes for public comment its Proposed Amended Action Plans Years 2016-2017, which will be considered for approval by the Gwinnett County Board of Commissioners on January 2, 2018.

Gwinnett County is proposing amendments to its Action Plans to recapture funding from projects completed or proposed that were under budget and reallocate those funds to pending projects throughout the county that, upon approval, could be implemented immediately.

A Public Hearing will be held to receive citizen input for the Proposed Amended Action Plans:

| Public Hearing Location | Address | Date | Time |
|---------------------------------------|---|-------------------------------|----------|
| Gwinnett Community Development Office | One Justice Square; 446 West Crogan Street Suite 275; Conference Room Lawrenceville, GA 30046 | Tuesday, December 19, 2017 | 10:00 AM |

The public comment period for the documents referenced above is **December 1, 2017 – December 31, 2017**. A summary of all comments received during the public comment period will be provided to the Gwinnett County Board of Commissioners before their action on January 2, 2018.

Written comments on the Proposed Amended Action Plans 2016-2017 must be received by January 2, 2018 9:00AM at:

Gwinnett County Community Development Program
 One Justice Square, 446 West Crogan Street, Suite 275, Lawrenceville, GA 30046-2439
 Telephone 678-518-6008; Fax 678-518-6071; Email gchcd@gwinnettcountry.com

GWINNETT COUNTY, GEORGIA – PROPOSED AMENDED ACTION PLANS 2016-2017

The table below identifies the project details for recaptured funding and proposed project details for reprogramming those funds for rapid implementation for the Community Development Block Grant Program.

| Community Development Block Grant [CDBG] | | | |
|--|---------------------------------------|--|-----------------------|
| Grant Year | Organization | Activity | Proposed Change |
| FY2016 | City of Buford | Garner Street—Water Improvements | (\$7,366.00) |
| FY2016 | City of Dacula | Majestic Circle—Street Improvements | (\$36.00) |
| FY2017 | Boys and Girls Clubs of Metro Atlanta | Lawrenceville Club Athletic Field Upgrades | (\$269,274.00) |
| FY2017 | Special Olympics of Georgia | Equipment Purchase: Athletic Equipment | (\$29,500.00) |
| Total Recaptured CDBG Funds FY2016 & FY2017 | | | (\$306,176.00) |
| FY2016 | Gwinnett County | Homeowner Housing Rehabilitation Program | \$7,402.00 |
| FY2017 | Boys and Girls Clubs of Metro Atlanta | Lawrenceville Club HVAC System Replacement | \$269,274.00 |
| FY2017 | Gwinnett County | Homeowner Housing Rehabilitation Program | \$9,500.00 |
| FY2017 | Project Community Connections Inc. | Operating Costs: Rapid Rehousing | \$10,000.00 |
| FY2017 | Partnership Against Domestic Violence | Operating Costs: Domestic Violence Shelter | \$10,000.00 |
| Total Reprogrammed CDBG Funds FY2016 & FY2017 | | | \$306,176.00 |

The table below identifies the project details for recaptured funding and proposed project details for reprogramming those funds for rapid implementation for the Emergency Solutions Grant Program.

| Emergency Solutions Grant [ESG] | | | |
|--|-------------------------------------|--|----------------------|
| Grant Year | Organization | Activity | Proposed Change |
| FY2016 | Gwinnett County | Homeless Management Information System | (\$4,500.00) |
| FY2016 | Gwinnett County | Administration | (\$12,205.65) |
| Total Recaptured ESG Funds FY2016 | | | (\$16,705.65) |
| FY2017 | Project Community Connections, Inc. | Rapid Rehousing | \$16,705.65 |
| Total Reprogrammed ESG Funds FY2016 | | | \$16,705.65 |

Section 504 - Rehabilitation Act of 1973 and Americans with Disabilities Act of 1990 [ADA], As Amended

Gwinnett County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to participate in any open meeting, program or activity of the Gwinnett County Community Development Program should be directed to Gwinnett County Community Development Program, One Justice Square, 446 West Crogan Street, Suite 275, Lawrenceville, GA 30046-2439; Telephone 678-518-6008; Fax 678-518-6071; Email gchcd@gwinnettcountry.com.

Fair Housing Act of 1968, As Amended, Section 800 Accommodations, and Federal Register, Feb. 3, 2012; Page 5662

In an ongoing effort to provide housing services and activities in a nondiscriminatory manner, Gwinnett County has a strong commitment to affirmatively furthering fair housing by working to ensure that equal housing opportunities and access to HUD grant funded programs, projects, and activities are available for all persons, regardless of race, color, national origin, religion, age, sex, familial status, marital status, sexual orientation, gender identity, or disability. If you think your rights have been violated, please contact the Gwinnett County Community Development Program, One Justice Square, 446 West Crogan Street, Suite 275, Lawrenceville, GA 30046-2439; Telephone 678-518-6008; Fax 678-518-6071; Email gchcd@gwinnettcountry.com.



One Justice Square
 446 West Crogan Street, Suite 275
 Lawrenceville, GA 30046-2439
 Main: 678.518.6008 • Fax: 678.518.6071
 gchcd@gwinnettcountry.com

Proposed Amended Action Plans 2016-2017

December 19, 2017 10:00a.m.

Agenda

The Gwinnett Community Development Program respectfully requests to Amend Action Plans 2016 and 2017 to recapture and reprogram funding from projects with remaining funds available. The proposed recommendations will reduce the public service cap from 11.92% to 11.54% well under the allotted 15% of the total award. The table below identifies projects that are complete and will not be able to expend remaining balances as well as proposed recommendations for reprogrammed funds.

| PROPOSED REPROGRAMMED FUNDING Community Development Block Grant [CDBG] | | | |
|---|---------------------------------------|--|------------------------|
| Grant Year | Organization | Approved Uses/Proposed Transfers | Proposed Change |
| FY2016 | City of Buford | Public Facilities: Water Improvements - Garner St | \$ (7,366.00) |
| FY2016 | City of Buford | Public Facilities: Water Improvements – Majestic Circle | \$ (36.00) |
| FY2017 | Boys & Girls Club | Public Facilities: Athletic Field Renovations – Lawrenceville Club | \$ (269,274.00) |
| FY2017 | Special Olympics | Public Services: Equipment Purchase: Athletic Equipment | \$ (29,500.00) |
| TOTAL Recaptured CDBG Funds FY2016 & FY2017 | | | \$ (306,176.00) |
| FY2016 | Gwinnett County | Housing Rehabilitation | \$ 7,402.00 |
| FY2017 | Gwinnett County | Housing Rehabilitation | \$ 9,500.00 |
| FY2017 | Boys & Girls Club of Metro Atlanta | Lawrenceville Club—HVAC System Replacement | \$ 269,274.00 |
| FY2017 | Project Community Connections Inc. | Operating Costs: Rapid Rehousing | \$ 10,000.00 |
| FY2017 | Partnership Against Domestic Violence | Operating Costs: Domestic Violence Shelter | \$ 10,000.00 |
| TOTAL Reprogrammed CDBG Funds FY2015 & FY2016 | | | \$ 306,176.00 |

The Gwinnett Community Development Program proposes to recapture total of \$7,402.00 in FY2016 CDBG grant funds from the City of Buford for public facility projects that were completed under budget. The City of Buford will not be able to expend the remaining balances as indicated in the table above. We recommend reprogramming this funding to the Housing Rehabilitation program.

Our office also proposes to reprogram funding for the Boys & Girls Clubs of Metro Atlanta’s Athletic Field Renovation to an HVAC replacement project. After further review of the proposed location for the athletic field, BGCA determined that this project would require moving a parking lot and paying for an assessment that would far exceed the budget and deadline to spend CDBG funds. We recommend reprogramming a total of \$298,774.00 for HVAC installation.

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Additionally, we propose to recapture a total of \$29,500.00 from the Special Olympics for Athletic Equipment because this organization rescinded their award due to timeline associated with our grant approval process.

Special Olympics were able to secure additional funding to cover the costs for the equipment and therefore not able to use the funding awarded by our office. As such, we recommend reprogramming this funding to the following three activities:

- **Project Community Connections Incorporated (\$10,000.00)** – Funds will be used for operating costs associated with a new rapid rehousing project in Gwinnett County. PCCI was selected as a partner organization to increase the capacity of non-profit providers who provide rapid rehousing assistance. Our existing partners currently have outstanding balances from prior year funding which could adversely impact expenditure deadlines if additional funding is awarded.
- **Partnership for Domestic Violence (\$10,000.00)** – Funds will be used to supplement operating costs for the largest domestic violence shelter in Gwinnett County.
- **Housing Rehabilitation (\$9,500.00)** – Funds will be used with existing funds to serve an additional rehab client as this is one of our most popular programs.

The following identifies projects in the ESG program that need to be recaptured and reprogrammed for other eligible uses.

| PROPOSED REPROGRAMMED FUNDING | | | |
|---|------------------------------------|---|------------------------|
| Emergency Solutions Grant [ESG] | | | |
| Grant Year | Organization | Approved Uses/Proposed Transfers | Proposed Change |
| FY2016 | Gwinnett County | Homeless Management Information System | \$ (4,500.00) |
| FY2016 | Gwinnett County | Administration | \$ (12,205.65) |
| TOTAL Recaptured ESG Funds FY2015 – FY2016 | | | \$ (16,705.65) |
| FY2016 | Project Community Connections Inc. | Rapid Rehousing | \$ 16,705.65 |
| TOTAL Reprogrammed ESG Funds FY2015 – FY2016 | | | \$ 16,705.65 |

The Gwinnett Community Development Program recommends recapturing HMIS funds for the FY2016 grant year because the approved HMIS provider, Client Track does not require any user fees. We are also proposing to recapture administration funds for 2016 for administration costs. As such, our office recommends reprogramming the recaptured ESG funds to Project Community Connections because they have a proven track record in other jurisdictions and will be an excellent addition to the rapid rehousing portfolio.



**Minutes – Public Hearing
Proposed Amended Action Plans 2016-2017**

Tuesday, December 19th, 10:00 AM
One Justice Square
446 West Crogan Street; Ste. 275
Lawrenceville, GA 30046-6935

Attendees:

Ms. Eryca Fambro, Gwinnett County Community Development Program
Mr. LaShondra Wells, Gwinnett County Community Development Program
Ms. Latrice Dudley, Gwinnett County Community Development Program

Remarks:

There were no attendees for this Public Hearing.

Comments/Remarks/Questions:

There were no attendees for this Public Hearing.

Adjournment:

This Public Hearing was adjourned at 10:15 a.m.



**PUBLIC HEARING FOR THE
GWINNETT COUNTY DEPARTMENT OF COMMUNITY DEVELOPMENT
Proposed Amended Action Plans 2016-2017**

**SIGN IN SHEET
December 19, 2017 10:00A**

gwinnettcounty

| Name & Organization | Address | E-mail |
|---------------------|---------|--------|
| <i>No Attendees</i> | | |
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Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|----------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180017 | | | | | |
| Department: | Financial Services | Date Submitted: | 12/13/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Mitch Giegling | Multiple Depts? | | | |
| Budget Type: | Both | Special Routing: | | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | | No |

and adoption of the fiscal year 2018 Operating, Capital and Grant budgets, and preliminary approval of the 2019-2023 Capital Improvement Plan.

| | |
|-------------|---------------------------------------|
| Attachments | Budget Resolution, Justification Memo |
|-------------|---------------------------------------|

| | | |
|----------------|-----------------------|------------------------------|
| Authorization: | Chairman's Signature? | Yes <input type="checkbox"/> |
|----------------|-----------------------|------------------------------|

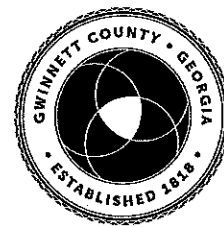
| | |
|----------------------|-------------------------|
| Staff Recommendation | Approval |
| Department Head | mbwoods (12/15/2017) |
| Attorney | mvstephens (12/26/2017) |
| Attorney's Comments | |

| | | | | | |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|
| Agenda Purpose Only | <input checked="" type="checkbox"/> | As To Form | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|

Financial Services Use Only

| | | | | | |
|----------------------------|--------------------------------|-----------|-----------------|----------------------|------------------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | | Various | | * | bjalexzulia (12/26/2017) |
| | | | | | |
| Finance Comments | * Adoption of the 2018 budget. | | | | FinDir's Initials |
| | | | | | jweatherford (12/21/2017) |

| | | | |
|------------------------------|---------------------------------------|------|---------------------------------------|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |



75 Langley Drive • Lawrenceville, GA 30046-6935
(tel) 770.822.7820 • (fax) 770.822.7818

MEMORANDUM

TO: Chairman
District Commissioners

FROM: Maria B. Woods *M. Woods*
CFO/Director of Financial Services

SUBJECT: FY 2018 Budget Adoption – GCID 2018-0017

DATE: December 26, 2017

ITEM OF BUSINESS:

Approval and adoption of the fiscal year 2018 Operating, Capital, and Grant budgets, and preliminary approval of the 2019-2023 Capital Improvement Plan.

BACKGROUND AND DISCUSSION:

Attached for your consideration is the 2018 Budget Resolution detailing revenues and appropriations totaling \$1.67 billion. The proposed operating budget for fiscal year 2018 for all funds is \$1.28 billion. The proposed Capital budget for fiscal year 2018 is \$390 million.

IN SUMMARY AND CONCLUSION:

The 2018 budget authorizes 152 new positions and addresses the priorities established in March.

The Chairman's proposed budget was presented on November 28th and made available to the public. The budget presented today is up 6.9 percent from 2017 due to increased contributions to capital, compensation and benefits, and new initiatives to support Board Priorities.

The required Public Hearing was held on December 4th, and the date of the budget adoption was advertised on December 24th in the Gwinnett Daily Post.

This budget is presented for your consideration and approval. I am available to answer any questions you may have.

Attachments

c: Glenn Stephens, County Administrator
Phil Hoskins, Deputy County Administrator

gwinnettcounty

GWINNETT COUNTY
BOARD OF COMMISSIONERS
LAWRENCEVILLE, GEORGIA

RESOLUTION ENTITLED: A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2018 FOR EACH FUND OF GWINNETT COUNTY, APPROPRIATING THE AMOUNTS SHOWN IN THE FOLLOWING SCHEDULES FOR SELECTED FUNDS AND AGENCIES; ADOPTING THE ITEMS OF ANTICIPATED FUNDING SOURCES BASED ON THE ESTIMATED 2018 TAX DIGEST; AFFIRMING THAT EXPENDITURES IN EACH AGENCY MAY NOT EXCEED APPROPRIATIONS; AND PROHIBITING EXPENDITURES FROM EXCEEDING ANTICIPATED FUNDING SOURCES.

READING AND ADOPTION: **January 2, 2018**

At the regular meeting of the Gwinnett County Board of Commissioners held in the Gwinnett Justice and Administration Center, Auditorium, 75 Langley Drive, Lawrenceville, Georgia.

| Name | Present | Vote |
|-----------------------------|----------------|-------------|
| Charlotte J. Nash, Chairman | | |
| Jace Brooks, District 1 | | |
| Lynette Howard, District 2 | | |
| Tommy Hunter, District 3 | | |
| John Heard, District 4 | | |

On motion of Chairman Nash, which carried ~~X-X~~ the Resolution of the Gwinnett County Commissioners set forth below is hereby adopted:

WHEREAS, the Gwinnett County Board of Commissioners (“Board”) is the governing authority of said County; and

WHEREAS, the Board has presented a Proposed Budget which outlines the County’s financial plan for said fiscal year which includes all projected revenues and allowable expenditures; and

WHEREAS, an advertised public hearing has been held on the 2018 Proposed Budget, as required by State and Local Laws and regulations; and

WHEREAS, the Board decrees that the Proposed 2018 Budget shall in all cases apply to and control the financial affairs of County departments and all other agencies subject to the budgetary and fiscal control of the governing authority; and

WHEREAS, the Board may authorize and enact adjustments and amendments to appropriations as to balance revenues and expenditures; and

WHEREAS, each of the funds has a balanced budget, such that Anticipated Funding Sources equal Proposed Expenditures; and

NOW, THEREFORE, BE IT RESOLVED that this Budget is hereby adopted specifying the Anticipated Funding Sources for each Fund and making Appropriations for Proposed Expenditures to the Departments or Agencies named in each Fund; and

BE IT FURTHER RESOLVED that Expenditures of any Operating Budget Fund or Capital Budget Fund shall not exceed the Appropriations authorized by this Budget Resolution and any Amendments thereto or Actual Funding Sources, whichever is less; and

BE IT FURTHER RESOLVED that all Expenditures of any Operating Budget Fund or Capital Budget Fund are subject to the policies as established by the Board of Commissioners and the County Administrator; and

BE IT FURTHER RESOLVED, consistent with the Official Code of Georgia Annotated Section 33-8-8.3, the proceeds from the tax on insurance premiums in the amount of \$30,291,123 are recorded within the Police Services Special District Fund for the primary purpose of funding police protection to inhabitants of unincorporated Gwinnett in its entirety, budgeted at \$117,197,169 and remaining funding of \$86,906,046 anticipated from direct revenues and taxes; and

BE IT FURTHER RESOLVED that certain Capital Project Budgets are adopted, as specified herein, as multiple-year project budgets as provided for in Official Code of Georgia Annotated Section § 36-81-3(b)(2); and

BE IT FURTHER RESOLVED that Indirect Cost Allocations and Contributions as appropriated in any Fund within the various accounts of a Department or Agency are restricted for the express purpose as designated; and

BE IT FURTHER RESOLVED that a vacancy period for a minimum of ninety days shall ensue immediately upon the separation of employment by an employee from a County department or Agency; and

BE IT FURTHER RESOLVED that transfers of appropriations in any Fund among the various categories within a Department or Agency shall require only the approval of the Director of Financial Services so long as the total budget for each Department or Agency is not increased; and

BE IT FURTHER RESOLVED that the 2018 Budget shall be amended so as to adapt to changing governmental needs during the fiscal year as follows: Any increase in Appropriations in any Fund for a Department or Agency, whether through a change in Anticipated Revenues in any Fund or through a transfer of Appropriations among Departments or Agencies, shall require the approval of the Board of Commissioners, except in the following cases where authority is granted to:

- I. The Department Director to:
 - (a) set fee structures provided that they are not restricted by rate setting policies and agreements; and
 - (b) allocate funds previously approved between existing capital projects within the SPLOST Programs or Enterprise Funds, within Department or Agency, within the same category of projects.
2. The Director of Financial Services to:
 - (a) allocate funds to appropriate Department or Agency from insurance proceeds for the replacement or repair of damaged equipment items;
 - (b) allocate funds from the established Judicial Reserve to appropriate Department or Agency for required expenses;
 - (c) allocate funds from the established Prisoner Medical Reserve to various Funds, Department or Agency when required to cover expenses;
 - (d) allocate funds from the established Indigent Defense Reserve to appropriate Department or Agency for required expenses;
 - (e) allocate funds from the established Court Reporters Reserve to appropriate Department or Agency for required expenses;
 - (f) allocate funds from the established Court Interpreters Reserve to appropriate Department or Agency for required expenses;
 - (g) allocate funds from the established Inmate Housing Reserve to appropriate Department or Agency for required expenses;
 - (h) allocate funds from the established Fuel/Parts Reserve as required;
 - (i) allocate funds from Operating or Capital Non-Departmental contingencies and reserves to cover existing obligations/expense in accordance with the intent and actions of the Board of Commissioners; however, in no case shall appropriations exceed actual available funding sources; allocate funds from established reserves

for leave balances at retirement, salary adjustments and reclassification to Department and Agency as necessary to provide funding for compensation actions, reductions in force and retirement incentives; transfer funds resulting from salary savings or transfer balances resulting from under expenditures in operating accounts into Non-Departmental reserves to fund accrued liabilities and expend funds within Non-Departmental reserve to reduce said accrued liabilities;

- (j) authorize preparation and submission of applications for grant funding; however, acceptance of all grant awards is subject to the approval of the Board of Commissioners;
 - (k) adjust revenue and appropriation budgets between capital projects as necessary to incorporate grant awards previously approved by the Board of Commissioners;
 - (l) approve adjustment of revenues and appropriations within Department or Agency for capital categories/projects and revise allocated funding previously approved, or, as appropriate, transfer appropriations among fiscal years for projects as necessary to allow completion of each project and cover existing obligations/expenses in accordance with the intent and actions of the Board of Commissioners; however, in no case shall appropriations exceed actual available funding sources;
 - (m) calculate savings associated with the future vacancy of any position and shall further have the authority to amend the budget of such Department or Agency at the time a vacancy arises unless an exception has been granted; and
 - (n) adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets in Special Use Funds, all revenue in Authority Imaging Fund, bond forfeitures, and capital fund contingency project and project specific levels.
3. The County Administrator to:
- (a) transfer funds from Department or Agency budgets to Contribution to Capital Projects for amounts up to \$50,000;
 - (b) transfer funds within a capital fund from fund or program contingencies and/or savings in existing projects to establish new projects for amounts up to \$100,000;
 - (c) grant exceptions to the ninety day vacancy period upon petition by a County department or Agency so as to permit the vacant position to be filled through hire and appointment without a corresponding budgetary impact;
 - (d) reallocate funding among projects approved by the Board of Commissioners;
 - (e) allocate funds from the established Compensation Reserve to Department or Agency budgets to provide funding for approved compensation actions; and

- (f) transfer funds to establish new projects related to economic development, Special Purpose Local Option Sales Tax Programs or Enterprise Funds within a capital fund from fund or program contingencies and/or savings in existing projects.

BE IT FURTHER RESOLVED that such amendments shall be recognized as approved changes to this resolution in accordance with O.C.G.A. 36-81-3. These authorities for transfers of appropriations shall not be used as an alternative to the normal budget process and are intended to be used only when necessary to facilitate the orderly management of projects and/or programs; transfers approved under these authorities may not be used to change the approved scope or the objective of any capital project; and

BE IT FURTHER RESOLVED that the compensation for county appointments by the Board of Commissioners to the various Boards and Authorities have been set (see-attached schedule). This does not preclude any department from reimbursing those members for actual expenses incurred in the performance of duty; and

BE IT FURTHER RESOLVED that the Board of Commissioners shall approve increases in authorized positions. Vacant positions and associated budget may be reallocated within the same Department or Agency or reassigned to another Department or Agency and filled authorized positions and associated budget may be reassigned at the same grade level between a Department or Agency with the authorization of the County Administrator. 25 unallocated positions shall be available to allocate to Department or Agency with the authorization of the County Administrator as necessary; and

BE IT FURTHER RESOLVED that eligible County employees may receive a pay increase as specified in the 2018 Compensation Plan. Pay increases shall be administered in accordance with current procedures as established by the County Administrator. Employee pay increases for any and all years beyond 2018 will depend upon availability of funds and appropriations by the Board of Commissioners; and

BE IT FURTHER RESOLVED that the County Administrator is granted authority to authorize benefits pursuant to O.C.G.A. §47-23-106 for retired Superior Court Judges.

Charlotte J. Nash, Chairman

Date

Resolution Number: BDG-2018
GCID Number: 2018-0017

Attest:

County Clerk/Deputy County Clerk
(Seal)

Approved as to form:

Gwinnett County Staff Attorney

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

| | 2018 Budget |
|--|------------------------|
| <u>General Fund - 001</u> | |
| Revenues: | |
| Taxes | 246,171,202 |
| Inter Governmental Revenue | 3,584,798 |
| Licenses and Permits | 363,300 |
| Charges for Services | 27,327,754 |
| Fines and Forfeitures | 4,303,648 |
| Investment Income | 866,413 |
| Contributions and Donations | 60,000 |
| Miscellaneous Revenue | 965,695 |
| Other Financing Sources | 165,000 |
| Revenues without Use of Fund Balance | \$ 283,807,810 |
| Revenue Reserves | 9,000,000 |
| Use of Fund Balance | 27,423,845 |
| Total Revenues | \$ 320,231,655 |
| Appropriations: | |
| Board of Commissioners | 1,291,193 |
| County Administration | 2,303,160 |
| Financial Services (Tax Assessor) | 10,409,954 |
| Tax Commissioner | 13,227,125 |
| Transportation | 21,311,135 |
| Planning & Development | 698,508 |
| Police Services | 2,220,116 |
| Corrections | 17,581,177 |
| Community Services | 12,257,181 |
| <i>Atlanta Regional Commission</i> | 995,814 |
| <i>Board of Health</i> | 1,564,391 |
| <i>Coalition for Health & Human Services</i> | 235,088 |
| <i>Dept. of Family and Children's Services</i> | 660,638 |
| <i>Forestry</i> | 8,698 |
| <i>Indigent Medical Care</i> | 225,000 |
| <i>Library In-House Services</i> | 759,805 |
| <i>Library Subsidy</i> | 17,700,800 |
| <i>Mental Health</i> | 768,297 |
| <i>Gwinnett Sexual Assault Center</i> | 175,000 |
| Total Subsidies | 23,093,531 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

| | 2018 Budget |
|--------------------------------------|------------------------|
| Comm Serv - Elections | 7,892,250 |
| Juvenile Court | 8,026,992 |
| Sheriff | 90,766,098 |
| Clerk of Court | 10,631,232 |
| Judiciary | 20,945,067 |
| Probate Court | 2,797,379 |
| District Attorney | 15,281,202 |
| Solicitor General | 5,450,717 |
| Non-Departmental | |
| <i>Bicentennial Celebration</i> | 500,000 |
| <i>Contingency</i> | 1,591,192 |
| <i>Contribution to Airport</i> | 25,000 |
| <i>Contribution to Capital</i> | 14,984,593 |
| <i>Contribution to Local Transit</i> | 9,467,537 |
| <i>Grant Match</i> | 200,000 |
| <i>Gwinnett Hospital Authority</i> | 1,000,000 |
| <i>Homelessness Initiative</i> | 500,000 |
| <i>Medical Examiner</i> | 1,321,138 |
| <i>Motor Vehicle Contribution</i> | 9,449,046 |
| <i>Partnership Gwinnett</i> | 500,000 |
| <i>Pauper Burial</i> | 205,000 |
| <i>Reserves - Compensation</i> | 450,000 |
| <i>Reserves - Court Interpreters</i> | 840,000 |
| <i>Reserves - Court Reporters</i> | 2,400,000 |
| <i>Reserves - Fuel /Parts</i> | 105,000 |
| <i>Reserves - Indigent Defense</i> | 5,000,000 |
| <i>Reserves - Inmate Housing</i> | 100,000 |
| <i>Reserves - Judicial</i> | 200,000 |
| <i>Reserves - Pension</i> | 200,000 |
| <i>Reserves - Prisoner Medical</i> | 1,750,000 |
| <i>800 MHZ Maintenance</i> | 2,556,299 |
| <i>Other Governmental Agencies</i> | 502,333 |
| <i>Other Miscellaneous</i> | 200,500 |
| Total Non-Departmental | 54,047,638 |
| Total Appropriations | \$ 320,231,655 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

2003 GO Bond Debt Service Fund - 951

Revenues:

| | |
|--------------------------------------|---------------------|
| Taxes | 477,718 |
| Investment Income | 75,000 |
| Revenues without Use of Fund Balance | \$ 552,718 |
| Use of Fund Balance | 3,698,032 |
| Total Revenues | \$ 4,250,750 |

Appropriations:

| | |
|-----------------------------|---------------------|
| Debt Service-Governmental | 4,250,750 |
| Total Appropriations | \$ 4,250,750 |

Dev & Enforcement Services District Fund - 104

Revenues:

| | |
|--------------------------------------|----------------------|
| Taxes | 6,894,282 |
| Inter Governmental Revenue | 44,634 |
| Licenses and Permits | 4,054,250 |
| Charges for Services | 519,835 |
| Investment Income | 65,000 |
| Other Financing Sources | 659,236 |
| Revenues without Use of Fund Balance | \$ 12,237,237 |
| Use of Fund Balance | 609,424 |
| Total Revenues | \$ 12,846,661 |

Appropriations:

| | |
|-----------------------------|----------------------|
| Planning & Development | 7,992,587 |
| Police Services | 3,211,574 |
| Non-Departmental | 1,642,500 |
| Total Appropriations | \$ 12,846,661 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Fire & EMS Fund - 102

Revenues:

| | |
|----------------------------|------------|
| Taxes | 93,721,050 |
| Inter Governmental Revenue | 622,174 |
| Licenses and Permits | 901,000 |
| Charges for Services | 15,485,600 |
| Investment Income | 180,000 |
| Miscellaneous Revenue | 1,500 |
| Other Financing Sources | 5,859,873 |

| | |
|-----------------------|-----------------------|
| Total Revenues | \$ 116,771,197 |
|-----------------------|-----------------------|

Appropriations:

| | |
|--|-----------------------|
| Planning & Development | 795,471 |
| Fire & Emergency Services | 111,142,967 |
| Non-Departmental | 2,780,000 |
| Appropriations without Contribution to Fund Balance | \$ 114,718,438 |
| Contribution to Fund Balance | 2,052,759 |

| | |
|-----------------------------|-----------------------|
| Total Appropriations | \$ 116,771,197 |
|-----------------------------|-----------------------|

Loganville EMS District Fund - 103

Revenues:

| | |
|---|-----------------|
| Investment Income | 4,500 |
| Revenues without Use of Fund Balance | \$ 4,500 |
| Use of Fund Balance | 40,812 |

| | |
|-----------------------|------------------|
| Total Revenues | \$ 45,312 |
|-----------------------|------------------|

Appropriations:

| | |
|----------------|--------|
| Loganville EMS | 45,312 |
|----------------|--------|

| | |
|-----------------------------|------------------|
| Total Appropriations | \$ 45,312 |
|-----------------------------|------------------|

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Police Services District Fund - 106

Revenues:

| | |
|----------------------------|------------|
| Taxes | 92,687,370 |
| Inter Governmental Revenue | 255,268 |
| Licenses and Permits | 4,085,900 |
| Charges for Services | 785,210 |
| Fines and Forfeitures | 8,125,772 |
| Investment Income | 350,000 |
| Miscellaneous Revenue | 382,062 |
| Other Financing Sources | 2,929,937 |

| | |
|--------------------------------------|----------------|
| Revenues without Use of Fund Balance | \$ 109,601,519 |
|--------------------------------------|----------------|

| | |
|---------------------|-----------|
| Use of Fund Balance | 7,595,650 |
|---------------------|-----------|

| | |
|-----------------------|-----------------------|
| Total Revenues | \$ 117,197,169 |
|-----------------------|-----------------------|

Appropriations:

| | |
|---------------------------|-------------|
| Planning & Development | 1,060,610 |
| Police Services | 106,493,225 |
| Solicitor General | 738,507 |
| Clerk of Recorder's Court | 1,752,625 |
| Recorder's Court | 1,855,316 |
| Non-Departmental | 5,296,886 |

| | |
|-----------------------------|-----------------------|
| Total Appropriations | \$ 117,197,169 |
|-----------------------------|-----------------------|

Recreation Fund - 105

Revenues:

| | |
|-----------------------------|------------|
| Taxes | 29,949,066 |
| Inter Governmental Revenue | 185,660 |
| Charges for Services | 4,838,536 |
| Investment Income | 75,000 |
| Contributions and Donations | 38,300 |
| Miscellaneous Revenue | 2,622,079 |
| Other Financing Sources | 26,930 |

| | |
|--------------------------------------|---------------|
| Revenues without Use of Fund Balance | \$ 37,735,571 |
|--------------------------------------|---------------|

| | |
|---------------------|-----------|
| Use of Fund Balance | 2,149,496 |
|---------------------|-----------|

| | |
|-----------------------|----------------------|
| Total Revenues | \$ 39,885,067 |
|-----------------------|----------------------|

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

| | 2018 Budget |
|-----------------------------|------------------------|
| Appropriations: | |
| Community Services | 38,075,611 |
| Support Services | 191,684 |
| Non-Departmental | 1,617,772 |
| Total Appropriations | \$ 39,885,067 |

Speed Hump Fund - 003

| | |
|---|-------------------|
| Revenues: | |
| Charges for Services | 121,872 |
| Investment Income | 7,000 |
| Revenues without Use of Fund Balance | \$ 128,872 |
| Use of Fund Balance | 32,911 |
| Total Revenues | \$ 161,783 |

| | |
|-----------------------------|-------------------|
| Appropriations: | |
| Transportation | 161,783 |
| Total Appropriations | \$ 161,783 |

Street Lighting Fund - 002

| | |
|---|---------------------|
| Revenues: | |
| Charges for Services | 7,390,762 |
| Investment Income | 3,740 |
| Revenues without Use of Fund Balance | \$ 7,394,502 |
| Use of Fund Balance | 149,323 |
| Total Revenues | \$ 7,543,825 |

| | |
|-----------------------------|---------------------|
| Appropriations: | |
| Transportation | 7,543,825 |
| Total Appropriations | \$ 7,543,825 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Authority Imaging Fund - 020

Revenues:

| | |
|--------------------------------------|---------------------|
| Charges for Services | 606,289 |
| Investment Income | 2,407 |
| Revenues without Use of Fund Balance | \$ 608,696 |
| Use of Fund Balance | 582,725 |
| Total Revenues | \$ 1,191,421 |

Appropriations:

| | |
|-----------------------------|---------------------|
| Clerk of Court | 1,191,421 |
| Total Appropriations | \$ 1,191,421 |

Corrections Inmate Fund - 085

Revenues:

| | |
|-----------------------|-------------------|
| Charges for Services | 97,400 |
| Miscellaneous Revenue | 9,600 |
| Total Revenues | \$ 107,000 |

Appropriations:

| | |
|---|-------------------|
| Corrections | 20,315 |
| Appropriations without Contribution to Fund Balance | \$ 20,315 |
| Contribution to Fund Balance | 86,685 |
| Total Appropriations | \$ 107,000 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Crime Victim Assistance Fund - 075

Revenues:

| | |
|--------------------------------------|---------------------------------|
| Fines and Forfeitures | 749,610 |
| Investment Income | 2,500 |
| Revenues without Use of Fund Balance | <u>\$ 752,110</u> |
| Use of Fund Balance | 131,997 |
| Total Revenues | <u><u>\$ 884,107</u></u> |

Appropriations:

| | |
|-----------------------------|---------------------------------|
| District Attorney | 324,338 |
| Solicitor General | 559,769 |
| Total Appropriations | <u><u>\$ 884,107</u></u> |

DA-Federal Asset Sharing Fund - 080

Revenues:

| | |
|-----------------------|---------------------------------|
| Use of Fund Balance | 140,000 |
| Total Revenues | <u><u>\$ 140,000</u></u> |

Appropriations:

| | |
|-----------------------------|---------------------------------|
| District Attorney | 140,000 |
| Total Appropriations | <u><u>\$ 140,000</u></u> |

DA-Federal Treasury Asset Sharing Fund - 082

Revenues:

| | |
|-----------------------|--------------------------------|
| Use of Fund Balance | 23,328 |
| Total Revenues | <u><u>\$ 23,328</u></u> |

Appropriations:

| | |
|-----------------------------|--------------------------------|
| District Attorney | 23,328 |
| Total Appropriations | <u><u>\$ 23,328</u></u> |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

E-911 Fund - 095

Revenues:

| | |
|--------------------------------------|----------------------|
| Charges for Services | 16,991,734 |
| Investment Income | 226,880 |
| Revenues without Use of Fund Balance | \$ 17,218,614 |
| Use of Fund Balance | 5,558,757 |
| Total Revenues | \$ 22,777,371 |

Appropriations:

| | |
|-----------------------------|----------------------|
| Police Services | 18,394,619 |
| Non-Departmental | 4,382,752 |
| Total Appropriations | \$ 22,777,371 |

Juvenile Court Supervision - 030

Revenues:

| | |
|--------------------------------------|------------------|
| Charges for Services | 53,512 |
| Revenues without Use of Fund Balance | \$ 53,512 |
| Use of Fund Balance | 8,039 |
| Total Revenues | \$ 61,551 |

Appropriations:

| | |
|-----------------------------|------------------|
| Juvenile Court | 61,551 |
| Total Appropriations | \$ 61,551 |

Police Special - Justice Fund- 070

Revenues:

| | |
|-----------------------|-------------------|
| Use of Fund Balance | 500,893 |
| Total Revenues | \$ 500,893 |

Appropriations:

| | |
|-----------------------------|-------------------|
| Police Services | 500,893 |
| Total Appropriations | \$ 500,893 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Police Special - State Fund - 072

Revenues:

Use of Fund Balance

582,495

Total Revenues

\$ 582,495

Appropriations:

Police Services

582,495

Total Appropriations

\$ 582,495

Sheriff Inmate Fund - 090

Revenues:

Charges for Services

757,606

Total Revenues

\$ 757,606

Appropriations:

Sheriff

599,920

Appropriations without Contribution to Fund Balance

\$ 599,920

Contribution to Fund Balance

157,686

Total Appropriations

\$ 757,606

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Sheriff Special - Justice Fund - 065

Revenues:

Use of Fund Balance

100,000

Total Revenues

\$ 100,000

Appropriations:

Sheriff

100,000

Total Appropriations

\$ 100,000

Sheriff Special - Treasury Fund - 066

Revenues:

Use of Fund Balance

150,000

Total Revenues

\$ 150,000

Appropriations:

Sheriff

150,000

Total Appropriations

\$ 150,000

Sheriff - Special - State Fund - 067

Revenues:

Use of Fund Balance

75,000

Total Revenues

\$ 75,000

Appropriations:

Sheriff

75,000

Total Appropriations

\$ 75,000

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Stadium Operating Fund - 055

Revenues:

| | |
|----------------------------|---------------------|
| Taxes | 875,000 |
| Inter Governmental Revenue | 400,000 |
| Charges for Services | 1,059,050 |
| Total Revenues | \$ 2,334,050 |

Appropriations:

| | |
|---|---------------------|
| Stadium | 1,703,947 |
| Appropriations without Contribution to Fund Balance | \$ 1,703,947 |
| Contribution to Fund Balance | 630,103 |
| Total Appropriations | \$ 2,334,050 |

Tree Bank Fund - 040

Revenues:

| | |
|--------------------------------------|------------------|
| Licenses and Permits | 10,000 |
| Revenues without Use of Fund Balance | \$ 10,000 |
| Use of Fund Balance | 55,000 |
| Total Revenues | \$ 65,000 |

Appropriations:

| | |
|-----------------------------|------------------|
| Planning & Development | 65,000 |
| Total Appropriations | \$ 65,000 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

| | 2018 Budget |
|---|----------------------------|
| <u>Tourism Fund - 050</u> | |
| Revenues: | |
| Taxes | 9,852,000 |
| Charges for Services | 100 |
| Investment Income | 25,000 |
| Total Revenues | <u>\$ 9,877,100</u> |
| Appropriations: | |
| Tourism | 8,808,435 |
| Appropriations without Contribution to Fund Balance | \$ 8,808,435 |
| Contribution to Fund Balance | 1,068,665 |
| Total Appropriations | <u>\$ 9,877,100</u> |
| <u>Airport Operating Fund - 520</u> | |
| Revenues: | |
| Charges for Services | 160,000 |
| Miscellaneous Revenue | 780,000 |
| Other Financing Sources | 25,000 |
| Revenues without Use of Net Position | \$ 965,000 |
| Use of Net Position | 183,188 |
| Total Revenues | <u>\$ 1,148,188</u> |
| Appropriations: | |
| Transportation | 1,147,188 |
| Non-Departmental | 1,000 |
| Total Appropriations | <u>\$ 1,148,188</u> |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Local Transit Operating Fund - 515

Revenues:

| | |
|--------------------------------------|----------------------|
| Charges for Services | 3,135,250 |
| Investment Income | 84,000 |
| Miscellaneous Revenue | 22,000 |
| Other Financing Sources | 9,467,537 |
| Revenues without Use of Net Position | \$ 12,708,787 |
| Use of Net Position | 1,673,503 |
| Total Revenues | \$ 14,382,290 |

Appropriations:

| | |
|-----------------------------|----------------------|
| Transportation | 14,382,290 |
| Total Appropriations | \$ 14,382,290 |

Solid Waste Operating Fund - 595

Revenues:

| | |
|-----------------------|----------------------|
| Taxes | 775,000 |
| Charges for Services | 45,756,741 |
| Investment Income | 300,000 |
| Miscellaneous Revenue | 150 |
| Total Revenues | \$ 46,831,891 |

Appropriations:

| | |
|--|----------------------|
| Support Services | 45,112,467 |
| Non-Departmental | 10,000 |
| Appropriations without Working Capital Reserve | \$ 45,122,467 |
| Working Capital Reserve | 1,709,424 |
| Total Appropriations | \$ 46,831,891 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Stormwater Operating Fund - 590

Revenues:

Charges for Services

31,694,035

Investment Income

355,000

Miscellaneous Revenue

15,000

Revenues without Use of Net Position

\$ 32,064,035

Use of Net Position

5,908,262

Total Revenues

\$ 37,972,297

Appropriations:

Planning & Development

785,470

Water Resources

37,096,827

Non-Departmental

90,000

Total Appropriations

\$ 37,972,297

Water and Sewer Operating Fund - 501

Revenues:

Charges for Services

315,491,984

Investment Income

500,000

Contributions and Donations

14,941,303

Revenues without Use of Net Position

\$ 330,933,287

Use of Net Position

43,192,781

Total Revenues

\$ 374,126,068

Appropriations:

Planning & Development

1,020,055

Water Resources

372,941,013

Non-Departmental

165,000

Total Appropriations

\$ 374,126,068

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Administrative Support Fund - 665

Revenues:

| | |
|--------------------------------------|----------------------|
| Charges for Services | 64,699,836 |
| Investment Income | 60,000 |
| Miscellaneous Revenue | 258,923 |
| Revenues without Use of Net Position | \$ 65,018,759 |
| Use of Net Position | 2,504,234 |
| Total Revenues | \$ 67,522,993 |

Appropriations:

| | |
|-----------------------------|----------------------|
| County Administration | 4,168,620 |
| Financial Services | 10,031,179 |
| Human Resources | 4,101,535 |
| Information Technology | 33,285,829 |
| Law | 2,474,311 |
| Support Services | 12,739,019 |
| Non-Departmental | 722,500 |
| Total Appropriations | \$ 67,522,993 |

Automobile Liability Fund - 606

Revenues:

| | |
|--------------------------------------|---------------------|
| Charges for Services | 800,000 |
| Investment Income | 16,000 |
| Revenues without Use of Net Position | \$ 816,000 |
| Use of Net Position | 218,705 |
| Total Revenues | \$ 1,034,705 |

Appropriations:

| | |
|-----------------------------|---------------------|
| Financial Services | 1,034,705 |
| Total Appropriations | \$ 1,034,705 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Fleet Management Fund - 610

Revenues:

| | |
|--------------------------------------|-----------------------------------|
| Charges for Services | 6,624,668 |
| Miscellaneous Revenue | 275,800 |
| Revenues without Use of Net Position | <u>\$ 6,900,468</u> |
| Use of Net Position | 717,503 |
| Total Revenues | <u><u>\$ 7,617,971</u></u> |

Appropriations:

| | |
|-----------------------------|-----------------------------------|
| Support Services | 7,413,371 |
| Non-Departmental | 204,600 |
| Total Appropriations | <u><u>\$ 7,617,971</u></u> |

Group Self-Insurance Fund - 605

Revenues:

| | |
|--------------------------------------|------------------------------------|
| Charges for Services | 57,148,345 |
| Investment Income | 250,000 |
| Revenues without Use of Net Position | <u>\$ 57,398,345</u> |
| Use of Net Position | 3,603,104 |
| Total Revenues | <u><u>\$ 61,001,449</u></u> |

Appropriations:

| | |
|-----------------------------|------------------------------------|
| Human Resources | 60,991,449 |
| Non-Departmental | 10,000 |
| Total Appropriations | <u><u>\$ 61,001,449</u></u> |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

Risk Management Fund - 602

Revenues:

| | |
|--------------------------------------|---------------------|
| Charges for Services | 5,000,000 |
| Investment Income | 97,500 |
| Revenues without Use of Net Position | \$ 5,097,500 |
| Use of Net Position | 2,402,606 |
| Total Revenues | \$ 7,500,106 |

Appropriations:

| | |
|-----------------------------|---------------------|
| Financial Services | 7,490,106 |
| Non-Departmental | 10,000 |
| Total Appropriations | \$ 7,500,106 |

Workers Compensation Fund - 604

Revenues:

| | |
|--------------------------------------|---------------------|
| Charges for Services | 2,500,000 |
| Investment Income | 128,500 |
| Revenues without Use of Net Position | \$ 2,628,500 |
| Use of Net Position | 1,282,304 |
| Total Revenues | \$ 3,910,804 |

Appropriations:

| | |
|-----------------------------|---------------------|
| Human Resources | 3,900,804 |
| Non-Departmental | 10,000 |
| Total Appropriations | \$ 3,910,804 |

| | |
|------------------------------|-------------------------|
| Total Operating Funds | \$ 1,281,609,103 |
|------------------------------|-------------------------|

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

| | 2018 Budget | 2019-2023 Budget |
|--|----------------------|-----------------------|
| <u>CAPITAL PROJECTS FUND</u> | | |
| Revenues: | | |
| Investment Income | 994,000 | - |
| Contributions and Donations | 128,890 | 412,166 |
| Other Financing Sources | 23,037,850 | 49,811,852 |
| Revenues without Use of Fund Balance | \$ 24,160,740 | \$ 50,224,018 |
| Use of Fund Balance | 17,071,867 | 11,430,864 |
| Total Revenues | \$ 41,232,607 | \$ 61,654,881 |
| Appropriations: | | |
| Community Services | 1,801,500 | 8,736,222 |
| County Administration | 70,000 | 280,000 |
| Financial Services | 822,000 | - |
| Fire & Emergency Services | 350,000 | 4,880,165 |
| Information Technology | 22,958,698 | 20,000,579 |
| Planning & Development | 700,000 | 200,000 |
| Police Services | 472,233 | 1,659,921 |
| Sheriff | - | 569,981 |
| Support Services | 13,371,732 | 23,245,848 |
| Transportation | 390,000 | 1,950,000 |
| Non-Departmental | 296,445 | 132,166 |
| Total Appropriations | \$ 41,232,607 | \$ 61,654,881 |
| <u>VEHICLE REPLACEMENT FUND</u> | | |
| Revenues: | | |
| Investment Income | 360,000 | - |
| Other Financing Sources | 12,500,929 | 73,794,304 |
| Revenues without Use of Fund Balance | \$ 12,860,929 | \$ 73,794,304 |
| Use of Fund Balance | (4,240,971) | 42,534,645 |
| Total Revenues | \$ 8,619,958 | \$ 116,328,949 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

| | 2018 Budget | 2019-2023 Budget |
|-----------------------------|------------------------|-----------------------------|
| Appropriations: | | |
| Community Services | 1,169,000 | 9,693,454 |
| Corrections | 270,500 | 3,219,928 |
| County Administration | - | 149,467 |
| District Attorney | 221,660 | 1,955,442 |
| Financial Services | 25,000 | 628,861 |
| Fire & Emergency Services | 58,668 | 6,662,024 |
| Information Technology | 38,000 | 158,486 |
| Juvenile Court | 28,000 | 500,544 |
| Planning & Development | 139,000 | 856,738 |
| Police Services | 4,403,490 | 59,650,353 |
| Sheriff | - | 13,471,421 |
| Solicitor General | - | 534,389 |
| Support Services | 501,500 | 2,536,525 |
| Tax Commissioner | - | 108,756 |
| Transportation | 1,155,140 | 16,173,012 |
| Non-Departmental | 610,000 | 29,549 |
| Total Appropriations | \$ 8,619,958 | \$ 116,328,949 |

2009 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND

Revenues:

| | | |
|--------------------------------------|---------------------|---------------------|
| Investment Income | 650,000 | - |
| Revenues without Use of Fund Balance | \$ 650,000 | \$ - |
| Use of Fund Balance | 800,000 | 2,500,000 |
| Total Revenues | \$ 1,450,000 | \$ 2,500,000 |

Appropriations:

| | | |
|-----------------------------|---------------------|---------------------|
| Community Services | 146,770 | - |
| Fire & Emergency Services | 44,395 | - |
| Libraries | 11,765 | - |
| Police Services | 15,730 | - |
| Support Services | 86,125 | - |
| Transportation | 1,145,215 | 2,500,000 |
| Total Appropriations | \$ 1,450,000 | \$ 2,500,000 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

| | 2018 Budget | 2019-2023 Budget |
|--|------------------------|-----------------------------|
| <u>2014 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u> | | |
| Revenues: | | |
| Investment Income | 950,000 | - |
| Revenues without Use of Fund Balance | \$ 950,000 | \$ - |
| Use of Fund Balance | 18,910,567 | 25,354,750 |
| Total Revenues | \$ 19,860,567 | \$ 25,354,750 |
| Appropriations: | | |
| Community Services | 72,390 | - |
| Fire & Emergency Services | 70,110 | - |
| Libraries | 28,500 | - |
| Police Services | 68,020 | - |
| Sheriff | 13,300 | - |
| Support Services | 32,490 | - |
| Transportation | 19,575,757 | 25,354,750 |
| Total Appropriations | \$ 19,860,567 | \$ 25,354,750 |
| <u>2017 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u> | | |
| Revenues: | | |
| Taxes | 141,833,843 | 626,004,567 |
| Inter Governmental Revenue | 291,447 | 124,145 |
| Investment Income | 570,000 | - |
| Revenues without Use of Fund Balance | \$ 142,695,290 | \$ 626,128,712 |
| Use of Fund Balance | 162,248 | - |
| Total Revenues | \$ 142,857,538 | \$ 626,128,712 |
| Appropriations: | | |
| Community Services | 14,977,650 | 68,592,570 |
| Financial Services | 32,701,042 | 144,330,869 |
| Fire & Emergency Services | 6,379,157 | 27,979,243 |
| Libraries | 499,960 | 19,717,640 |
| Police Services | 4,612,463 | 3,409,000 |
| Support Services | 1,358,550 | 8,750,700 |
| Transportation | 52,164,825 | 348,660,747 |
| Non-Departmental | 30,163,891 | 4,687,943 |
| Total Appropriations | \$ 142,857,538 | \$ 626,128,712 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

| | 2018 Budget | 2019-2023 Budget |
|---|------------------------|-----------------------------|
| <u>AIRPORT RENEWAL & EXTENSION FUND</u> | | |
| Revenues: | | |
| Other Financing Sources | 85,397 | 220,037 |
| Revenues without Use of Net Position | \$ 85,397 | \$ 220,037 |
| Use of Net Position | 16,169 | 707,289 |
| Total Revenues | \$ 101,566 | \$ 927,326 |
| Appropriations: | | |
| Support Services | 6,500 | - |
| Transportation | 95,066 | 927,326 |
| Total Appropriations | \$ 101,566 | \$ 927,326 |
| <u>STORMWATER RENEWAL & EXTENSION FUND</u> | | |
| Revenues: | | |
| Investment Income | 51,000 | - |
| Other Financing Sources | 27,176,975 | 130,226,339 |
| Total Revenues | \$ 27,227,975 | \$ 130,226,339 |
| Appropriations: | | |
| Information Technology | 74,914 | - |
| Water Resources | 27,153,061 | 130,226,339 |
| Total Appropriations | \$ 27,227,975 | \$ 130,226,339 |
| <u>TRANSIT RENEWAL & EXTENSION FUND</u> | | |
| Revenues: | | |
| Other Financing Sources | 2,024,789 | 5,941,753 |
| Revenues without Use of Net Position | \$ 2,024,789 | \$ 5,941,753 |
| Use of Net Position | (898,647) | 1,559,271 |
| Total Revenues | \$ 1,126,142 | \$ 7,501,024 |
| Appropriations: | | |
| Transportation | 1,126,142 | 7,501,024 |
| Total Appropriations | \$ 1,126,142 | \$ 7,501,024 |

**FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia**

| | 2018 Budget | 2019-2023 Budget |
|--|------------------------|-----------------------------|
| <u>WATER & SEWER RENEWAL & EXTENSION FUND</u> | | |
| Revenues: | | |
| Investment Income | 500,000 | - |
| Other Financing Sources | 147,429,048 | 719,710,437 |
| Total Revenues | \$ 147,929,048 | \$ 719,710,437 |
| Appropriations: | | |
| Information Technology | 694,988 | - |
| Water Resources | 147,234,060 | 719,710,437 |
| Total Appropriations | \$ 147,929,048 | \$ 719,710,437 |
| Total Capital Funds | \$ 390,405,400 | \$ 1,690,332,419 |

FY 2018 Budget
Resolution Summary
Gwinnett County, Georgia

| | 2018 Budget |
|--|-----------------------------|
| <u>GENERAL GRANT FUND</u> | |
| Revenues: | |
| Intergovernmental Funds | |
| Federal | 8,592,154 |
| State | 1,904,665 |
| Local | 215,126 |
| TOTAL REVENUES-GENERAL GRANT FUND | <u>\$ 10,711,944</u> |
| Appropriations: | |
| Local | 215,126 |
| Misc. Grants | 10,496,818 |
| TOTAL APPROPRIATIONS-GENERAL GRANT FUND | <u>\$ 10,711,944</u> |
| <u>HUD GRANT FUNDS</u> | |
| Revenues: | |
| Intergovernmental Funds | |
| Federal | 9,277,382 |
| Local | 572,606 |
| TOTAL REVENUES-HUD RELATED GRANT FUNDS | <u>\$ 9,849,989</u> |
| Appropriations: | |
| Community Development Block Grant | 5,944,773 |
| HOME Investment Partnerships Program | 2,382,070 |
| Emergency Solutions Grant | 522,876 |
| Neighborhood Stabilization Program | 1,000,270 |
| TOTAL APPROPRIATIONS-HUD GRANT FUNDS | <u>\$ 9,849,989</u> |
| <u>LOCAL TRANSIT OPERATING-GRANTS</u> | |
| Revenues: | |
| Intergovernmental Funds | |
| Federal | 4,980,752 |
| TOTAL REVENUES-LOCAL TRANSIT OPERATING-GRANTS | <u>\$ 4,980,752</u> |
| Appropriations: | |
| Federal Transit Administration | 4,980,752 |
| TOTAL APPROPRIATIONS-LOCAL TRANSIT OPERATING-GRANTS | <u>\$ 4,980,752</u> |

COMPENSATION FOR APPOINTMENTS TO GWINNETT
COUNTY BOARDS AND AUTHORITIES

| <u>Board Title</u> | <u>Department</u> | <u>Member Compensation</u> |
|---|------------------------|--|
| Construction Adjustments and Appeals Board | Planning & Development | \$150/meeting attended |
| Licensing and Revenue Board of Appeals | Planning & Development | \$75/meeting or appeal hearing for Non-county employees only |
| Merit Board | Human Resources | \$150/meeting or hearing or less than four hours; \$250/meeting or hearing four hours or longer |
| Municipal-Gwinnett County Planning Commission | Planning & Development | \$150 per meeting |
| Registration & Elections Board | Community Services | Chair - \$200 per month Members - \$150 month \$50 per special called meeting attended |
| Tax Assessors | Financial Services | \$200 per meeting |
| Zoning Board of Appeals | Planning & Development | \$150 per meeting |

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|--------------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180046 | | | | | |
| Department: | Support Services | Date Submitted: | 12/20/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Angelia Parham, Director | | Multiple Depts? | | |
| Budget Type: | Both | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | No | |

to declare the December 2017 surplus list of vehicles and equipment as surplus/salvage to be disposed of in accordance with Gwinnett County Code of Ordinances (Chapter 2, Article VII, Division 7 2-607 - Disposition of Personal Property). The means of disposal could include, but is not limited to, internet auction, public auction, third party auction company, and sealed bid. Subject to approval as to form by the Law Department.

| | | | | | |
|--------------------------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|
| Attachments | Justification Memo, Surplus List | | | | |
| Authorization: Chairman's Signature? | No | | | | |
| Staff Recommendation | Approval | | | | |
| Department Head | ahparham (12/20/2017) | | | | |
| Attorney | fsfields (12/21/2017) | | | | |
| Attorney's Comments | | | | | |
| Agenda Purpose Only | <input checked="" type="checkbox"/> | As To Form | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |

Financial Services Use Only

| | | | | | |
|----------------------------|--|-----------|-----------------|----------------------|------------------------------|
| Financial Action Requested | Revenue and appropriation budgets to be adjusted as necessary based on the final documentation of sale. | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | No | Various | | * | jweatherford (12/21/2017) |
| | | | | | |
| Finance Comments | * The expected revenue from the sale of surplus vehicles and equipment will be adjusted upon completion of sale. | | | | FinDir's Initials |
| | | | | | jweatherford (12/21/2017) |

| | | | |
|------------------------------|---------------------------------------|--|---------------------------------------|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | | Vote |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |



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MEMORANDUM

To: Chairman
District Commissioners

From: Angelia Parham, P.E. *AP*

Subject: Approval to Declare Vehicles and Equipment as Surplus/Salvage

Date: December 19, 2017

ITEM OF BUSINESS

The Department of Support Services requests approval to declare the December 2017 surplus list of vehicles and equipment as surplus/salvage to be disposed of in accordance with Gwinnett County Code of Ordinances (Chapter 2, Article VII, Division 7 § 2-607 – Disposition of Personal Property). The means of disposal could include, but is not limited to, internet auction, public auction, third party auction company, and sealed bid.

BACKGROUND AND DISCUSSION

An evaluation of each County vehicle or piece of equipment was completed in accordance with the Fleet Management Policy, and each has met the requirements per the policy. The review includes the evaluation of age, mileage, condition, cost of operation, and intended use.

It is estimated that more than \$319,500.00 in revenue will be generated from the December 2017 surplus.

Surplus List (Vehicles and Equipment)
December 2017

| EQUIPMENT # | ASSET # | DESCRIPTION | VIN | REASON |
|-------------|---------|--------------------------|-------------------|---|
| 14864 | N/A | 1988 Trailer EW1622 | 1WC200G29J3014864 | Being Replaced |
| 38846 | N/A | 2004 Ford Explorer | 1FMZU77K54UA38846 | Being Replaced |
| 58578 | 2002937 | 2009 KME Predator | 1K9AF42899N058578 | Being Replaced |
| 58583 | 2002932 | 2009 KME Predator | 1K9AF42829N058583 | Being Replaced |
| 136680 | 2003417 | 2010 Chevrolet Impala | 2G1WD5EK6A1136680 | Being Replaced |
| 138454 | 2003419 | 2010 Chevrolet Impala | 2G1WA5EK7A1138454 | Being Replaced |
| 147767 | 2000084 | 2003 Chevrolet S-10 | 1GCDT13X33K147767 | Being Replaced |
| 175693 | N/A | 2009 K&K Trailer | 1K9EE12259A175693 | Being Replaced |
| 409301 | 2100152 | 2009 Goshen Bus | 1GBE4V1949F409301 | Being Replaced |
| 409316 | 2100151 | 2009 Goshen Bus | 1GBE4V1969F409316 | Being Replaced |
| 409330 | 2100148 | 2009 Goshen Bus | 1GBE4V1909F409330 | Being Replaced |
| 409342 | 2100149 | 2009 Goshen Bus | 1GBE4V1979F409342 | Being Replaced |
| 409363 | 2100150 | 2009 Goshen Bus | 1GBE4V1949F409363 | Being Replaced |
| T407145 | 2100154 | 2009 Goshen Bus | 1GBE5V19X9F407145 | Being Replaced |
| T407230 | 2100153 | 2009 Goshen Bus | 1GBE5V1919F407230 | Being Replaced |
| 177070 | N/A | 2000 Chevrolet Tahoe | 1GNEC13T7YJ177070 | Confiscated |
| 2006234 | 2006234 | 2004 Ford Mustang | 1FAFP40684F187403 | Confiscated |
| B20639 | N/A | 2010 Ford F150 | 1FTEW1C8XAFB20639 | Confiscated |
| B57848 | N/A | 2006 Ford F150 | 1FTRX12W16NB57848 | Confiscated |
| C201834 | N/A | 2000 Jeep Cherokee | 1J4G248S8YC201834 | Confiscated |
| CX09812 | N/A | 2008 BMW M5 | WBSNB9318CX09812 | Confiscated |
| P20802 | N/A | 2001 BMW 740i | WBAGH83421DP20802 | Confiscated |
| R212965 | N/A | 2010 Chevrolet Suburban | 1GNUKJE33AR212965 | Confiscated |
| R81510 | N/A | 2006 BMW 330i | WBAVB33516KR81510 | Confiscated |
| S215295 | N/A | 2005 Dodge Ram | 1D7HA18N15S215295 | Confiscated |
| S704231 | N/A | 1988 Dodge D100 | 1B7FD04Y3JS704231 | Confiscated |
| T568624 | N/A | 2005 Chrysler PT Cruiser | 3C4FY58B45T568624 | Confiscated |
| Z147000 | Z147000 | 1997 Chevrolet C1500 | 1GBEC14R5VZ147000 | Confiscated |
| 316298 | 2003208 | 2009 Chevrolet Impala | 2G1WS57M191316298 | Consistent with the Vehicle and Equipment Replacement Plan (VERP) |
| 317220 | 2003300 | 2009 Chevrolet Impala | 2G1WS57M291317220 | VERP |
| 317596 | 2003207 | 2009 Chevrolet Impala | 2G1WS57M391317596 | VERP |
| 2003471 | 2003471 | 2010 Chevrolet Impala | 2G1WD5EM9A1209307 | VERP |
| 2003478 | 2003478 | 2010 Chevrolet Impala | 2G1WD5EMXA1206173 | VERP |
| 2003488 | 2003488 | 2010 Chevrolet Impala | 2G1WD5EM4A1209201 | VERP |
| 2003497 | 2003497 | 2010 Chevrolet Impala | 2G1WD5EM1A1205283 | VERP |
| 2003498 | 2003498 | 2010 Chevrolet Impala | 2G1WD5EM3A1204376 | VERP |
| 2003505 | 2003505 | 2010 Chevrolet Impala | 2G1WD5EM9A1208304 | VERP |

Surplus List (Vehicles and Equipment)
December 2017

| EQUIPMENT # | ASSET # | DESCRIPTION | VIN | REASON |
|-------------|---------|--------------------------|-------------------|----------------------|
| 2003511 | 2003511 | 2010 Chevrolet Impala | 2G1WD5EM6A1205277 | VERP |
| 2003519 | 2003519 | 2010 Chevrolet Impala | 2G1WD5EM8A1208388 | VERP |
| 2003547 | 2003547 | 2010 Chevrolet Impala | 2G1WD5EM9A1212532 | VERP |
| 2003591 | 2003591 | 2010 Chevrolet Impala | 2G1WD5EM1A1205283 | VERP |
| 2003631 | 2003631 | 2011 Chevrolet Impala | 2G1WD5EM9B1181901 | VERP |
| 2003683 | 2003683 | 2011 Chevrolet Impala | 2G1WF5EK7B1250013 | VERP |
| 2003737 | 2003737 | 2011 Chevrolet Impala | 2G1WD5EM2B1260777 | VERP |
| 2003749 | 2003749 | 2011 Chevrolet Impala | 2G1WD5EM5B1263141 | VERP |
| 2003754 | 2003754 | 2011 Chevrolet Impala | 2G1WD5EM7B1263853 | VERP |
| 2003762 | 2003762 | 2011 Chevrolet Impala | 2G1WD5EM0B1266383 | VERP |
| 2005487 | 2005487 | 2011 Chevrolet Impala | 2G1WD5EM6B1271149 | VERP |
| 2005591 | 2005591 | 2013 Chevrolet Impala | 2G1WD5E36D1135985 | VERP |
| 2005592 | 2005592 | 2013 Chevrolet Impala | 2G1WD5E34D1138027 | VERP |
| 2005615 | 2005615 | 2013 Chevrolet Impala | 2G1WD5E31D1138891 | VERP |
| 2005669 | 2005669 | 2013 Chevrolet Impala | 2G1WD5E30D1143743 | VERP |
| 2005780 | 2005780 | 2013 Chevrolet Impala | 2G1WD5E38D1255898 | VERP |
| 2005807 | 2005807 | 2013 Chevrolet Impala | 2G1WF5E34D1254330 | VERP |
| 2005815 | 2005815 | 2013 Chevrolet Impala | G1WD5E3XD1253683 | VERP |
| 2005831 | 2005831 | 2013 Chevrolet Impala | 2G1WD5E38D1256260 | VERP |
| 2005837 | 2005837 | 2013 Chevrolet Impala | 2G1WD5E32D1255086 | VERP |
| 2005849 | 2005849 | 2013 Chevrolet Impala | 2G1WD5E30D1255426 | VERP |
| 2005905 | 2005905 | 2013 Chevrolet Impala | 2G1WD5E39D1255585 | VERP |
| 26234 | N/A | 2005 AgriMetal Blower | 26234 | Too Costly To Repair |
| 90252 | 2002596 | 2008 Ford E350 | 1FTSE34L78DA90252 | Too Costly To Repair |
| 136069 | 2000076 | 2005 Ford Taurus | 1FAFP53U05A136069 | Too Costly To Repair |
| 219244 | 2001838 | 2005 Chevrolet G-Van | 1GCHG35V651219244 | Too Costly To Repair |
| 296839 | 2002416 | 2007 Chevrolet Malibu | 1G1ZS57N17F296839 | Too Costly To Repair |
| 297442 | 2002426 | 2007 Chevrolet Malibu | 1G1ZS57N17F297442 | Too Costly To Repair |
| 297625 | 2002416 | 2007 Chevrolet Malibu | 1G1ZS57N17F296839 | Too Costly To Repair |
| 298814 | 2002413 | 2007 Chevrolet Malibu | 1G1ZS57N67F298814 | Too Costly To Repair |
| 401570 | 401570 | 2010 Argo Avenger ATV | 2DGSS0BT5ANH29922 | Too Costly To Repair |
| 433071 | 400716 | 1995 New Holland Backhoe | A433071 | Too Costly To Repair |
| 58106 | 2200052 | 2006 KME Predator | 1K9AF42876N058106 | Total Loss |
| 401873 | 401873 | 2014 Case Backhoe | NEC705813 | Total Loss |
| 2005511 | 2005511 | 2012 Chevrolet Impala | 2G1WD5E31C1227973 | Total Loss |
| 2005562 | 2005562 | 2013 Chevrolet Impala | 2G1WF5E35D1143571 | Total Loss |
| 2005832 | 2005832 | 2013 Chevrolet Impala | 2G1WD5E31D1256195 | Total Loss |
| 2006081 | 2006081 | 2015 Chevrolet Impala | 2G1WD5E39F1105754 | Total Loss |

Surplus List (Vehicles and Equipment)
December 2017

| EQUIPMENT # | ASSET # | DESCRIPTION | VIN | REASON |
|-------------|---------|------------------------|-------------------|------------|
| 2006523 | 2006523 | 2016 Chevrolet Impala | 2G1WD5E37G1106323 | Total Loss |
| 2006928 | 2006928 | 2016 Ford Taurus | 1FAHP2MTXGG154642 | Total Loss |
| 2006996 | 2006996 | 2016 Dodge Crane Truck | 3C7WRMBL1GG261547 | Total Loss |

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|------------------------|--|---|-----------------------------------|---|
| GCID # | Group With GCID #: | <input checked="" type="checkbox"/> Grants | <input checked="" type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180018 | | | | | |
| Department: | Transportation | Date Submitted: | 12/13/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | jehoward | Multiple Depts? | No | | |
| Budget Type: | Neither | Special Routing: | | | |
| Agenda Type | Approval/authorization | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | | No |

for the Chairman to execute Parcel 4A Quit Claim Deed for Right of Way dedication with the Georgia Department of Transportation for Old Highway 78 @ Walton Court. No cost associated. Subject to approval as to form by the Law Department. District 3/Hunter

| | |
|-------------|---------------------|
| Attachments | Justification, Deed |
|-------------|---------------------|

| | | |
|----------------|-----------------------|---|
| Authorization: | Chairman's Signature? | <input checked="" type="checkbox"/> Yes |
|----------------|-----------------------|---|

| | |
|----------------------|------------------------|
| Staff Recommendation | Approval |
| Department Head | archapman (12/18/2017) |
| Attorney | dsmorelli (12/20/2017) |
| Attorney's Comments | |

| | | | | | |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|
| Agenda Purpose Only | <input checked="" type="checkbox"/> | As To Form | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|

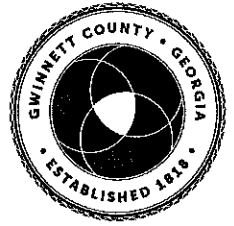
Financial Services Use Only

| | | | | |
|----------------------------|---------------------|-----------------|----------------------|-----------------------------|
| Financial Action Requested | | | | |
| Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | N/A | * | N/A | mbwoods (12/19/2017) |
| | | | | |
| Finance Comments | * No budget impact. | | | FinDir's Initials |
| | | | | bjalexzulia (12/18/2017) |

| | | | |
|------------------------------|---------------------------------------|--|---------------------------------------|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | | Vote |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |

Department of Transportation

75 Langley Drive • Lawrenceville, GA 30046-6935
(tel) 770.822.7400 • (fax) 770.822.7478
www.gwinnettcountry.com



MEMORANDUM

TO: Chairman
Board of Commissioners

FROM: Alan R. Chapman, P.E., Director *ARC*
Department of Transportation

SUBJECT: Old Highway 78 at Walton Court (M-0684/ G-0104) project
Right Of Way Dedication, Parcel 4A

DATE: December 11, 2017

The Department of Transportation requests approval and authorization for the Chairman to execute a Parcel Quit Claim Deed to the Georgia Department of Transportation (GDOT) for Old Highway 78 @ Walton Court right of way dedication. Additionally the Department requests approval for the Chairman to execute any and all related documents subject to approval by the Law Department.

This parcel lies within Commission District 3/Hunter.

Thank you for your consideration of this matter. Should you have any questions, please feel free to contact me at 770-822-7417.

gwinnettcountry

QUITCLAIM DEED

STATE OF GEORGIA

COUNTY OF GWINNETT

THIS INDENTURE made this 2nd day of January, in the year of our Lord Two Thousand Eighteen, between

GWINNETT COUNTY, GEORGIA

A political subdivision of the State of Georgia, County of Gwinnett of the first part and

STATE OF GEORGIA

of the State of Georgia and County of Gwinnett of the second part.

WITNESSETH: That the said party of the first part, for and in consideration of the sum of Other Valuable Consideration and (Amount of Quit Claim) and NO/100 (\$ 00.00) DOLLARS cash in hand paid, the receipt of which is hereby acknowledged, has bargained, sold and does by these presents bargain, sell, remise, release and forever quitclaim to the said party of the second part, her heirs, executors, successors and assigns, all the right, title, interest, claim or demand which the said party of the first part has or may have had in and to

THAT tract or parcel of land lying and being in Land Lot 51 of the 6th District of Gwinnett County, Georgia, containing 0.0362 acres / 1577 square feet and being more particularly described in Exhibit "A", attached hereto and incorporated herein by this reference.

TO HAVE AND TO HOLD the said described premises unto the said party of the second part, her heirs, executors, successors and assigns, so that neither the said party of the first part, its successors and assigns, nor any other person or persons claiming under it shall at any time claim or demand any right, title or interest to the aforesaid described premises or its appurtenances.

IN WITNESS WHEREOF, the said party of the first part has hereunto set its hands and affixed its seal the day and year above written.

GWINNETT COUNTY, GEORGIA

BY: _____ (SEAL)
Charlotte J. Nash, Chairman

ATTEST: _____ (SEAL)
Diane Kemp
County Clerk

Signed, sealed and delivered
in the Presence of:

Unofficial Witness

Notary Public, State of Georgia

R/W PARCEL 4A

All that tract or parcel of land lying in Land Lot 51 of the 6th District of Gwinnett County, Georgia designated as Parcel 4A on drawing for Gwinnett County Department of Transportation containing 0.0362 acres as prepared by McNally & Patrick, Inc., bearing the seal of Lloyd C. McNally, Jr., Georgia Registered land Surveyor No. 2040, dated November 29, 2017 and being more particularly described as follows:

To find the True Point of Beginning commence at a point at Station 103+90.24 on the construction centerline of the roadway now known as Evermore North Boulevard that was formerly known as Old Highway 78 on plans for Project No. M-0384-01 / CSSTP-00008-00(905) prepared for Gwinnett County Department of Transportation, said point being 392.21' northwesterly along the construction center line from the intersection with the construction centerline of U.S. Highway 78, S.R. 10. West Main Street ; thence from said point proceed S26°21'00"W for a distance of 8.16' to the True Point of Beginning being a point designated on above referenced plans as SVA643; thence proceed N13°30'43"W for a distance of 56.97' to a point designated on said plans as KC108 on the northerly right of way 40.00 from construction centerline of above noted roadway; thence southeasterly along said right of way following a curve to the right an arc distance of 64.86' (said arc having a radius of 375.00' and being subtended by a chord of S68°40'42"E for a distance of 64.78') to a point designated as KC109; thence leaving said right of way S55°54'44"W for a distance of 59.80 to the point at the True Point of Beginning.

Above described parcel lies within right of way condemned and dedicated to Gwinnett County for the above referenced roadway project and was formerly a portion of Gwinnett County Tax Parcel 6-051-086.

- LEGEND**
- I.P.F. = IRON PIN FOUND
 - I.P.S. = IRON PIN SET
 - P.L. = PROPERTY LINE
 - C.L. = CENTER LINE
 - B.L. = BUILDING LINE
 - L.L.L. = LAND LOT LINE
 - R/W = RIGHT OF WAY
 - TC = TOP OF CURB
 - M.H. = MANHOLE
 - F.H. = FIRE HYDRANT
 - C.B. = CATCH BASIN
 - H.W. = HEADWALL
 - D.I. = DROP INLET
 - D.E. = DRAINAGE ESMT.
 - S.E. = SEWER ESMT.
 - C.E. = CONSTRUCTION ESMT.
 - BM = BENCH MARK

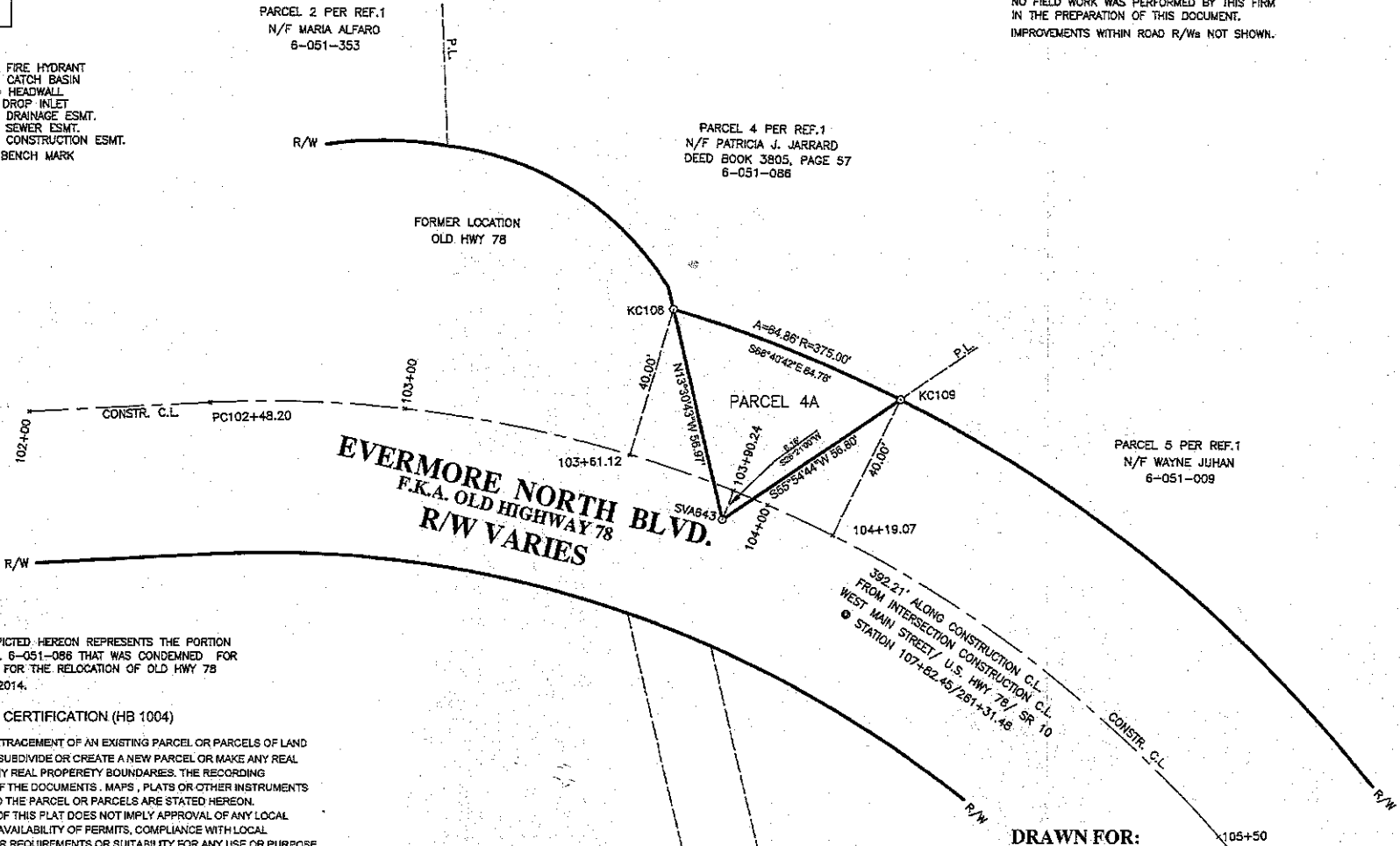


REFERENCES:

1. SHEET 3 OF RIGHT OF WAY MAP FOR PROJECT NO. CSSTP-00008-00(905), DATED 11-02-11 PREPARED FOR GWINNETT COUNTY DEPARTMENT OF TRANSPORTATION BY KIMELY - HORN AND ASSOCIATES, INC.
2. DEED BOOK 52830, PAGE 282, DEED BOOK 52830, PAGE 291 AND DEED BOOK 53365, PAGE 480.

THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND FOUND TO BE ACCURATE WITHIN ONE FOOT IN 24,821 FEET.

INFORMATION SHOWN HEREON TAKEN/CALCULATED FROM REFERENCES NOTED ABOVE. NO FIELD WORK WAS PERFORMED BY THIS FIRM IN THE PREPARATION OF THIS DOCUMENT. IMPROVEMENTS WITHIN ROAD R/Ws NOT SHOWN.



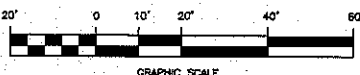
THE TRACT DEPICTED HEREON REPRESENTS THE PORTION OF TAX PARCEL 6-051-086 THAT WAS CONDEMNED FOR REQUIRED R/W FOR THE RELOCATION OF OLD HWY 78 IN MARCH OF 2014.

SURVEYORS CERTIFICATION (HB 1004)

THIS PLAT IS RETRACEMENT OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT SUBDIVIDE OR CREATE A NEW PARCEL OR MAKE ANY REAL CHANGES TO ANY REAL PROPERTY BOUNDARIES. THE RECORDING INFORMATION OF THE DOCUMENTS, MAPS, PLATS OR OTHER INSTRUMENTS WHICH CREATED THE PARCEL OR PARCELS ARE STATED HEREON. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67.



Lloyd C. McNally
 LLOYD C. McNALLY, SR. RLS 2040



DRAWN FOR:

GWINNETT COUNTY

DEPARTMENT OF TRANSPORTATION

PROJECT NO. M-0684-01
 PROJECT NO. CSSTP-00008-00(905)

TOTAL AREA: 0.0362 AC. (1,575 S.F.)

LAND LOT 51 OF THE 6TH DISTRICT
 GWINNETT COUNTY, GEORGIA
 DATE: NOVEMBER 29, 2017 SCALE: 1" = 20'

McNally & Patrick, Inc. 1505 HWY. 29 SOUTH - LAWRENCEVILLE, GA. 30044
 PHONE: (770) 963-8520 FAX: (770) 963-3984

LAND SURVEYORS
 CIVIL ENGINEERS
 LANDSCAPE ARCHITECTS

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|------------------------|---------------------------------|---|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input checked="" type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20180019 | 20130010 | | | | |
| Department: | Transportation | Date Submitted: | 12/13/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | jehoward | Multiple Depts? | No | | |
| Budget Type: | Capital | Special Routing: | | | |
| Agenda Type | Approval/authorization | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | | No |

for Chairman to execute Change Order No. 2-Final with E.R. Snell Contractor, Inc., on the Jimmy Carter Boulevard I-85 Diverging Diamond Interchange project. Total Increase: \$120,300.00. Reduction: \$123,566.41. Revised Contract Amount: \$6,048,098.39. This is the final change order for this contract. Subject to approval as to form by the Law Department. This contract is funded by the 2009 SPLOST Program, the Gateway 85 CID and State Road and Tollway Authority. District 2/Howard

| | |
|-------------|------------------------------------|
| Attachments | Justification, Final Pay Statement |
|-------------|------------------------------------|

| | | |
|----------------|-----------------------|---|
| Authorization: | Chairman's Signature? | <input checked="" type="checkbox"/> Yes |
|----------------|-----------------------|---|

| | |
|----------------------|------------------------|
| Staff Recommendation | Approval |
| Department Head | archapman (12/18/2017) |
| Attorney | dsmorelli (12/21/2017) |
| Attorney's Comments | |

| | | | | | |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|
| Agenda Purpose Only | <input checked="" type="checkbox"/> | As To Form | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|

Financial Services Use Only

| | | | | | |
|----------------------------|---|-------------|-----------------|----------------------|------------------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | Yes | 2009 SPLOST | \$6,051,364* | -\$3,266 | jweatherford (12/21/2017) |
| | | | | | |
| Finance Comments | * Current contract amount. Requested allocation is the net decrease per the Supplemental Agreement No. 2 Final. | | | | FinDir's Initials |
| | | | | | jweatherford (12/21/2017) |

| | | | |
|------------------------------|---------------------------------------|------|---|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | Vote | <div style="border: 1px solid black; height: 100px;"></div> |
| Action | <input type="text" value="New Item"/> | | |
| Tabled | <input type="text"/> | | |
| Motion | <input type="text"/> | | |
| 2nd by | <input type="text"/> | | |

C Change Justification

JUSTIFICATION LETTER

TO: Chairman
Board of Commissioners

THRU: Alan R. Chapman, Department of Transportation *ARC*

FROM: Lewis Cooksey, P.E., Assistant Director *LC*

SUBJECT: Change Order No. 2-Final
BL135-12, Jimmy Carter Boulevard (I-85 Diverging Diamond Interchange)
F-0780
District 2/Howard

DATE: December 11, 2017

PREVIOUS CHANGE ORDER SUMMARY: Supplemental Agreement No. 1 increased the original contract amount by \$96,720.00 and included additional work which consisted of extra police officers for improved traffic control during crossover, conversion of concrete medians to planted beds, additional pedestrian poles, and materials substitution of fencing

REQUESTED ACTION: Request to approve/authorize Change Order No. 2-Final to BL135-12, Jimmy Carter Boulevard (I-85 Diverging Diamond Interchange), F-0780. This project is funded by the 2009 SPLOST Program.

EXPLANATION OF CURRENT STATUS OF CHANGE ORDER: The work associated with this project complete.

DESCRIPTION: This change order is necessary to convert a catch basin to a drop inlet in the radius of the northbound exit ramp, to accommodate lighting for Georgia Power, to allow future irrigation system to be installed by the CID, to replace GFCI receptacles on the bridge with standard receptacles, to provide a photocell switch for automatic operation of the lights, and for additional traffic control to coincide with the project length.

NEED/BENEFIT: This change order allows for the reconciliation of quantities and the closure of the construction contract on the Jimmy Carter Boulevard (I-85 Diverging Diamond Interchange), F-0780, project. Extra work in the amount of \$120,300.00 was to added to convert a catch

C Change Justification

basin to a drop inlet in the radius of the northbound exit ramp, to accommodate lighting for Georgia Power, to allow future irrigation system to be installed by the CID, to replace GFCI receptacles on the bridge with standard receptacles, to provide a photocell switch for automatic operation of the lights, and for additional traffic control to coincide with the project length.

NEGOTIATED COST SAVINGS: Aesthetic features will be reimbursed by the CID. Savings is a reduction of bid unit quantities.

RECOMMENDATION: Recommend to approve/authorize Change Order No. 2-Final on the Jimmy Carter Boulevard (I-85 Diverging Diamond Interchange) project, F-0780, with E.R Snell Contractor, Inc. This change order will add \$120,300.00 and reconcile actual quantities placed for a deduction of \$123,566.41. As a result of this change order the approved contract amount will decrease by \$3,266.41 and will adjust the previously approved contract amount from \$6,051,364.80 to \$6,048,98.39.

Cc: File

The complete detailed list is shown below; the changes generally fall into the classifications as indicated.

| New Requirement | | Unforeseen Condition | | Professional Errors & Omissions | | County Request | | Project Close-out and/or Progress Adjustments | |
|---|----|----------------------|-------------|---------------------------------|----------------------|----------------|-------------|---|--------------|
| Item | \$ | Item C2010 | \$41,600.00 | Item | \$ | Item C2001 | \$4,600.00 | Item | \$123,566.41 |
| Item | \$ | Item | \$ | Item | \$ | Item C2002 | \$1,980.00 | Item | \$ |
| Item | \$ | Item | \$ | Item | \$ | Item C2003 | \$9,330.00 | Item | \$ |
| Item | \$ | Item | \$ | Item | \$ | Item C2004 | \$20,100.00 | Item | \$ |
| Item | \$ | Item | \$ | Item | \$ | Item C2005 | \$4,140.00 | Item | \$ |
| Item | \$ | Item | \$ | Item | \$ | Item C2006 | \$3,550.00 | Item | \$ |
| Item | \$ | Item | \$ | Item | \$ | Item C2007 | \$10,600.00 | Item | \$ |
| Item | \$ | Item | \$ | Item | \$ | Item C2008 | \$3,600.00 | Item | \$ |
| Item | \$ | Item | \$ | Item | \$ | Item C2009 | \$4,000.00 | Item | \$ |
| Item | \$ | Item | \$ | Item | \$ | Item C2011 | \$41,600.00 | Item | \$ |
| Item | \$ | Item | \$ | Item | \$ | Item C2011 | \$16,800.00 | Item | \$ |
| \$ | | \$41,600.00 | | \$ | | \$78,700.00 | | (\$123,566.41) | |
| Total Dollar Amount Effect of the Change Order | | | | | \$ (3,266.41) | | | | |

| New Requirement | |
|---------------------------------|---|
| Item # | Description |
| | |
| | |
| | |
| Unforeseen Condition | |
| Item # | Description |
| C2010 | Additional cost for field office to coincide with the project duration. |
| | |
| | |
| Professional Errors & Omissions | |
| Item # | Description |
| | |
| | |
| | |
| County Request | |
| Item # | Description |
| C2001-C2006 | Plan revision to modify existing catch basin to a drop inlet in the radius on the northbound exit ramp and add supports for the conduits on the bridge. |

| | |
|--|--|
| C2007 | Additional 2 inch bore to accommodate Georgia Power lighting. |
| C2008 | Install 3 inch irrigation sleeves to allow for future irrigation by the CID. Requested by the CID with concurrence from DOT. |
| C2009 | Replace GFCI receptacles with standard receptacles on the bridge with associated lane closures on I-85. |
| C2011 | Installation of a photocell switch for automatic operation of the bridge lighting and install surge protection for the circuits. Requested by the CID with concurrence from DOT. |
| Project Close-out and/or Progress Adjustments | |
| Item # | Description |
| Closeout | Final adjustment of quantities due to contract closeout – see final pay statement #37 for line item details |
| | |
| | |

Close-Out Contract Reconciliation
F-0780 - Jimmy Carter Blvd (I85 Interchange)
P/O 2-224311

| F-0780 | PS #36 | SAP | Difference |
|-----------|--------------|--------------|------------|
| Earnings | 5,821,393.89 | 5,821,393.88 | 0.01 |
| Retainage | 0.00 | 0.00 | 0.00 |
| Totals | 5,821,393.89 | 5,821,393.88 | 0.01 |

| F-0780 | SAP - Thru PS #36 | PS #37 - Final Earned This Month | Total | PS #37 - Final Earned to Date | Difference |
|----------------------|-------------------|----------------------------------|--------------|-------------------------------|------------|
| Earnings | 5,821,393.88 | 226,704.50 | 6,048,098.38 | 6,048,098.39 | (0.01) |
| Retainage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Retainage Adjustment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 5,821,393.88 | 226,704.50 | 6,048,098.38 | 6,048,098.39 | (0.01) |

F-0780

| | | |
|--------------------------|--------------|---|
| Original Contract Amt | 5,954,644.80 | |
| Change Order #1 | 96,720.00 | 3.6% Increase to Original Contract |
| Change Order #2 - Final | 120,300.00 | |
| Revised Contract Amt | 6,171,664.80 | |
| Actual Construction Cost | 6,048,098.39 | |
| Contract Savings | 123,566.41 | 2.1% Savings vs. Original Contract 2.0% Savings vs. Revised Contract |

Job# 50060



Gwinnett County Road Improvement Program

Moreland Altobelli Associates, Inc.

2450 Commerce Avenue, Suite 100, Duluth, Georgia 30096-8910
Phone: (770) 263-5945 Fax (770) 263-7960

June 26, 2017

Mr. Robin Snell, President
E.R. Snell Contractor, Inc.
1785 Oak Road
Snellville, GA 30078

RE: FINAL CHANGE ORDER AND CLOSEOUT
Project No. F-0780 Jimmy Carter Boulevard DDI

Dear Mr. Snell:

Attached are three (3) originals of Change Order No. 2 – FINAL. This Change Order was prepared to add the following:

- Line Items C2001 – C2006 were added as part of a plan revision after project award.
- Line Item C2007 was added to accommodate lighting for GA Power.
- Line Item C2008 was added for CID future irrigation.
- Line Item C2009 was added for the lane closure on I-85 to replace GFCI receptacles with standard units.
- Line Item C2010 was added to coincide with project duration.
- Line Item C2011 was added to provide the photocell switch for automatic operation of the lights and surge protection for the circuits.

The prices for the afore mentioned items are as follows:

ADD THE FOLLOWING FOR PROJECT # F-0780

| Line Item | Spec Item | Description | Unit | Quantity | Unit Price | Amount |
|-----------|-----------|---|------|----------|-------------|-------------|
| C2001 | 004-0022 | EXTRA WORK - REMOVE GUARDRAIL | LS | 1 | \$4,600.00 | \$4,600.00 |
| C2002 | 004-0022 | EXTRA WORK - RECONSTRUCT CATCH BASIN TO INLET | LS | 1 | \$1,980.00 | \$1,980.00 |
| C2003 | 004-0022 | EXTRA WORK - GRADING AND DRESSING | LS | 1 | \$9,330.00 | \$9,330.00 |
| C2004 | 004-0022 | EXTRA WORK - BRIDGE CONDUIT SUPPORTS | LS | 1 | \$20,100.00 | \$20,100.00 |
| C2005 | 004-0029 | EXTRA WORK - CONCRETE APRON, 8 IN | SY | 46 | \$90.00 | \$4,140.00 |

ADD THE FOLLOWING FOR PROJECT # F-0780 cont'd

| Line Item | Spec Item | Description | Unit | Quantity | Unit Price | Amount |
|-----------|-----------|---|------|----------|-------------------------------|---------------------|
| C2006 | 004-0022 | EXTRA WORK - TRAFFIC CONTROL | LS | 1 | \$3,550.00 | \$3,550.00 |
| C2007 | 004-0022 | EXTRA WORK - ADDITIONAL BORE, 2 IN | LS | 1 | \$10,600.00 | \$10,600.00 |
| C2008 | 004-0022 | EXTRA WORK - 3" PVC IRRIGATION SLEEVES | LS | 1 | \$3,600.00 | \$3,600.00 |
| C2009 | 004-0022 | EXTRA WORK - LIGHT FIXTURE REPAIR | LS | 1 | \$4,000.00 | \$4,000.00 |
| C2010 | 004-0049 | EXTRA WORK - ADDITIONAL FIELD OFFICE COST | MO | 16 | \$2,600.00 | \$41,600.00 |
| C2011 | 004-0022 | EXTRA WORK - SERVICE POINT MODIFICATION | LS | 1 | \$16,800.00 | \$16,800.00 |
| | | | | | NET INCREASE PN F-0780 | \$120,300.00 |
| | | | | | TOTAL INCREASE | \$120,300.00 |

This change order is also necessary to close out the contract. Please have all three originals executed by either the **President or Vice President** and attested by the **Corporate Secretary** of your company. Then, transmit to your Surety for their proper execution. Please make sure that the **Print Name** line is clearly legible for all parties. **Please ensure Power of Attorney is also attached. DO NOT DATE.** Date of execution will be completed when signed by the County. Please then return all three (3) originals to this office for our further handling.

Also attached is a copy of the final statement for your reference.

Time is of the essence concerning the closeout of this project. Please execute these as soon as possible and either overnight or hand-deliver to your surety for execution. Please overnight or hand-deliver these to this office as soon as your surety has properly executed the items.

If you have any questions, please feel free to call.

Yours truly,


Thomas Clausen

cc: Project Engineer – Terrence Eaddy
Lewis Cooksey - ADVANCE COPY
File – JCB DDI, F-0780
Audit File

CHANGE ORDER NO. 2 - FINAL

Gwinnett County Board of Commissioners
Gwinnett County, Georgia

WHEREAS, We, E.R. Snell Contractor, Inc. (Contractors), and Travelers Casualty and Surety Company of America (Surety), entered into a contract with the Gwinnett County Board of Commissioners on February 26, 2013 for the construction of Project No. F-0780 and

WHEREAS, certain items of construction encountered are not covered by the original contract we desire to submit the following Change Order to-wit:

ADD THE FOLLOWING FOR PROJECT # F-0780

| Line Item | Spec Item | Description | Unit | Quantity | Unit Price | Amount |
|-----------|-----------|---|------|----------|-------------------------------|---------------------|
| C2001 | 004-0022 | EXTRA WORK - REMOVE GUARDRAIL | LS | 1 | \$4,600.00 | \$4,600.00 |
| C2002 | 004-0022 | EXTRA WORK - RECONSTRUCT CATCH BASIN TO INLET | LS | 1 | \$1,980.00 | \$1,980.00 |
| C2003 | 004-0022 | EXTRA WORK - GRADING AND DRESSING | LS | 1 | \$9,330.00 | \$9,330.00 |
| C2004 | 004-0022 | EXTRA WORK - BRIDGE CONDUIT SUPPORTS | LS | 1 | \$20,100.00 | \$20,100.00 |
| C2005 | 004-0029 | EXTRA WORK - CONCRETE APRON, 8 IN | SY | 46 | \$90.00 | \$4,140.00 |
| C2006 | 004-0022 | EXTRA WORK - TRAFFIC CONTROL | LS | 1 | \$3,550.00 | \$3,550.00 |
| C2007 | 004-0022 | EXTRA WORK - ADDITIONAL BORE, 2 IN | LS | 1 | \$10,600.00 | \$10,600.00 |
| C2008 | 004-0022 | EXTRA WORK - 3" PVC IRRIGATION SLEEVES | LS | 1 | \$3,600.00 | \$3,600.00 |
| C2009 | 004-0022 | EXTRA WORK - LIGHT FIXTURE REPAIR | LS | 1 | \$4,000.00 | \$4,000.00 |
| C2010 | 004-0049 | EXTRA WORK - ADDITIONAL FIELD OFFICE COST | MO | 16 | \$2,600.00 | \$41,600.00 |
| C2011 | 004-0022 | EXTRA WORK - SERVICE POINT MODIFICATION | LS | 1 | \$16,800.00 | \$16,800.00 |
| | | | | | NET INCREASE PN F-0780 | \$120,300.00 |
| | | | | | TOTAL INCREASE | \$120,300.00 |

| | |
|---------------------------|----------------|
| Approved Contract Amount | \$6,051,364.80 |
| Increased By | \$120,300.00 |
| Revised Contract Amount: | \$6,171,664.80 |
| Actual Construction Cost: | \$6,048,098.39 |
| Final Reduction | \$123,566.41 |

The attached statement lists the final quantities needed to construct this project, and the Contractor accepts the statement to be a true and accurate listing of the pay quantities due and payable to him. Statement No. 37 Final for F-0780 for \$6,048,098.39.

In consideration of the amount stated, the undersigned Contractor and Surety, hereby waive any and all claims against the Gwinnett County Board of Commissioners and Gwinnett County as the Contracting agency arising out of, or in connection with the above mentioned contract, which the undersigned now has or may have in the future.

The approved contract amount is reduced by \$123,566.41 as a result of the Change Order to a final total of \$6,048,098.39. The agreement in no way modifies or changes the original contract of which it becomes a part except as specifically stated herein.

It is agreed that as a result of the above modification. The contract time will not be extended.

GCID#: _____

Now Therefore, We, E.R. Snell Contractor, Inc., Contractor, and Travelers Casualty and Surety Company of America, Surety, hereby agree to said Change Order consisting of the above mentioned items and prices, and agreed that this Change Order is hereby made a part of the original contract to be performed under the specification thereof, and that the original contract is in full force and effect, except in so far as it might be modified by this Change Order.

GCID#: _____.

Recommend for Approval:

Deputy Director, Department of Transportation

Date: _____

Director, Department of Transportation

Date: _____

IN WITNESS WHEREOF, the Parties hereto, acting through their duly authorized agents, have signed and sealed this agreement.

Dated this _____ day of: _____, 2017

CONTRACTOR: E.R. Snell Contractor, Inc.

Attest: *J. Snell*

By: *T.W.C.* (SEAL)

Print Name: Jared Snell

Print Name: Tom Clower

Title: Asst. Corporate Secretary

Title: Asst. Vice President

SURETY: Travelers Casualty and Surety Company of America

Attest: *S. Lynn Sghiatti*

By: *Margaret S. Meyers* (SEAL)

Print Name: S. Lynn Sghiatti

Print Name: Margaret S. Meyers

Title: Attorney-in-Fact

Title: Attorney-in-Fact

GWINNETT COUNTY, GEORGIA

Attest: _____

By: _____ (SEAL)

Print Name: _____

Print Name: _____

Title: _____

Approved as to form:

County Attorney

Print Name: _____

GCID#: _____



POWER OF ATTORNEY

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company

St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

Attorney-In Fact No. 231819

Certificate No. 007118187

KNOW ALL MEN BY THESE PRESENTS: That Farmington Casualty Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company are corporations duly organized under the laws of the State of Connecticut, that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa, and that Fidelity and Guaranty Insurance Underwriters, Inc., is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint

Douglas L. Rieder, Debra Johnson, Brian Perry, Carl R. Wise, John W. Miller, II, F. Anderson Philips, Richard W. Naylor, John Earl, Wm. John Graham, W. Wesley Hamilton, Jr., Margaret S. Meyers, S. Lynn Sghiatti, and Misty Haig

of the City of Atlanta, State of Georgia, their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 8th day of February, 2017.

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company

St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company



State of Connecticut
City of Hartford ss.

By: [Signature]
Robert L. Raney, Senior Vice President

On this the 8th day of February, 2017, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

In Witness Whereof, I hereunto set my hand and official seal. My Commission expires the 30th day of June, 2021.



[Signature]
Marie C. Tetreault, Notary Public

| | |
|-------------------|--------------------------------------|
| JOB #: | F-0780 |
| PROJECT: | Jimmy Carter Blvd (I-85 Interchange) |
| PROJECT ENGINEER: | Terrence Eaddy |
| CONTRACT PRICE: | \$6,048,098.39 |

| | |
|-----------------------|-------------|
| NOTICE TO PROCEED: | 3/6/2013 |
| CONTRACT TIME: | by 11/30/14 |
| CONTRACT START DATE: | 3/18/2013 |
| PROJECTED COMPLETION: | ACCEPTED |

| Item # | GDOT # | Description | Mat'l Cert. | Units | Bid Quantity | Unit Price | Bid Price | PA #36 | | PA #37 | | TOTAL UNITS | TOTAL COST | % Complete |
|--------|----------|---|-------------|-------|--------------|--------------|--------------|-----------------|------------|--------|--|-------------|--------------|------------|
| | | | | | | | | Aug 16 - Jan 17 | | FINAL | | | | |
| 5 | 009-3100 | PHOTOGRAPH DOCUMENTATION | Yes | MO | 14 | \$200.00 | \$2,800.00 | | | | | 32.00 | \$6,400.00 | 228.57% |
| 10 | 150-1000 | TRAFFIC CONTROL PROJECT NO. F-0780 | Yes | LS | 1 | \$272,500.00 | \$272,500.00 | | | | | 1.00 | \$272,500.00 | 100.00% |
| 15 | 153-1300 | FIELD ENGINEER OFFICE, TYPE 3 | Yes | EA | 1 | \$86,900.00 | \$86,900.00 | | | | | 1.00 | \$86,900.00 | 100.00% |
| 20 | 161-1000 | EROSION CONTROL PROJECT NO. F-0780 | Yes | LS | 1 | \$11,000.00 | \$11,000.00 | | | | | 1.00 | \$11,000.00 | 100.00% |
| 25 | 163-0521 | CONSTRUCT, MAINTAIN AND REMOVE TEMPORARY PIPE SLOPE DRAIN | Yes | LF | 150 | \$10.50 | \$1,575.00 | | | | | 55.00 | \$577.51 | 36.87% |
| 30 | 163-0551 | CONSTRUCT, MAINTAIN & REMOVE INLET SEDIMENT TRAP | Yes | EA | 21 | \$477.00 | \$10,017.00 | | | | | 6.00 | \$2,862.00 | 28.57% |
| 35 | 171-0010 | TEMPORARY SILT FENCE, TYPE A | Yes | LF | 8910 | \$1.90 | \$16,929.00 | | | | | 1930.00 | \$3,667.01 | 21.66% |
| 40 | 171-0030 | TEMPORARY SILT FENCE, TYPE C | Yes | LF | 7830 | \$2.90 | \$22,707.00 | | | | | 4772.00 | \$13,838.81 | 60.95% |
| 45 | 210-0100 | GRADING COMPLETE PROJECT NO. F-0780 | Yes | LS | 1 | \$518,900.00 | \$518,900.00 | | | | | 1.00 | \$518,900.00 | 100.00% |
| 50 | 210-0250 | UNDERCUT EXCAVATION (PER SPECIFICATION 210.5C) | No | CY | 750 | \$7.50 | \$5,625.00 | | | | | | | |
| 55 | 310-1101 | GR AGGR BASE CRS, INCL MATL | Yes | TN | 3924 | \$22.25 | \$87,309.00 | -12.14 | (\$270.12) | | | 3560.76 | \$79,226.91 | 90.74% |
| 60 | 402-3600 | RECYCLED ASPH CONC 12.5 MM SMA, GP 2 ONLY, INCL POLY-MODIFIED BITUM MATL & H LIME | Yes | TN | 1895 | \$137.00 | \$259,615.00 | | | | | 1494.04 | \$204,683.48 | 78.84% |
| 65 | 402-3113 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | Yes | TN | 1948 | \$90.50 | \$176,294.00 | | | | | 1942.54 | \$175,799.87 | 99.72% |
| 70 | 402-1802 | RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME | Yes | TN | 100 | \$159.00 | \$15,900.00 | | | | | 89.30 | \$14,198.70 | 89.30% |
| 75 | 402-1812 | RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H LIME | Yes | TN | 72 | \$120.00 | \$8,640.00 | | | | | 326.18 | \$39,141.60 | 453.03% |
| 80 | 402-3121 | RECYCLED ASPH CONC 25 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | Yes | TN | 1197 | \$81.75 | \$97,854.75 | | | | | 1291.36 | \$105,568.69 | 107.88% |
| 85 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | Yes | TN | 430 | \$88.75 | \$38,162.50 | | | | | 617.57 | \$54,809.35 | 143.62% |
| 90 | 413-1000 | BITUM TACK COAT | Yes | GL | 2242 | \$2.70 | \$6,053.40 | | | | | 3383.00 | \$9,134.10 | 150.89% |
| 95 | 432-0210 | MILL ASPH CONC PVMT, 2 3/4 IN DEPTH | Yes | SY | 21083 | \$3.30 | \$69,573.90 | | | | | 18880.42 | \$62,305.39 | 89.55% |
| 100 | 441-0104 | CONC SIDEWALK, 4 IN | Yes | SY | 1188 | \$34.75 | \$41,283.00 | | | | | 836.67 | \$29,074.29 | 70.43% |
| 105 | 441-0108 | CONC SIDEWALK, 8 IN | Yes | SY | 162 | \$47.00 | \$7,614.00 | | | | | 631.67 | \$29,688.49 | 389.92% |
| 110 | 441-0303 | CONC SPILLWAY, TP 3 | Yes | EA | 1 | \$1,940.00 | \$1,940.00 | | | | | 1.00 | \$1,940.00 | 100.00% |
| 115 | 441-0748 | CONC MEDIAN, 6 IN | No | SY | 38 | \$34.50 | \$1,311.00 | | | | | | | |
| 120 | 441-0754 | CONC MEDIAN, 7 1/2 IN | Yes | SY | 1335 | \$37.75 | \$50,396.25 | | | | | 526.08 | \$19,859.52 | 39.41% |
| 125 | 441-4030 | CONC VALLEY GUTTER, 8 IN | No | SY | 100 | \$37.50 | \$3,750.00 | | | | | | | |

| Item # | GDOT # | Description | Mat'l Cert. | Units | Bid Quantity | Unit Price | Bid Price | PA #36 | | PA #37 | | TOTAL UNITS | TOTAL COST | % Complete |
|--------|----------|---|-------------|-------|--------------|-------------|-------------|-----------------|------------|--------|--|-------------|-------------|------------|
| | | | | | | | | Aug 16 - Jan 17 | | FINAL | | | | |
| 130 | 441-6216 | CONC CURB & GUTTER, 8 IN X 24 IN, TP 2 | Yes | LF | 533 | \$12.00 | \$6,396.00 | | | | | 536.00 | \$6,432.00 | 100.56% |
| 135 | 441-6222 | CONC CURB & GUTTER, 8 IN X 30 IN, TP 2 | Yes | LF | 2325 | \$13.25 | \$30,806.25 | | | | | 2453.50 | \$32,508.88 | 105.53% |
| 140 | 441-6740 | CONC CURB & GUTTER, 8 IN X 30 IN, TP 7 | Yes | LF | 1937 | \$13.25 | \$25,665.25 | | | | | 3063.00 | \$40,584.75 | 158.13% |
| 145 | 444-1000 | SAWED JOINTS IN EXIST PAVEMENTS - PCC | No | LF | 100 | \$8.45 | \$845.00 | | | | | | | |
| 150 | 446-1100 | PVMT REINF FABRIC STRIPS, TP 2, 18 IN WIDTH | Yes | LF | 3900 | \$5.85 | \$22,815.00 | | | | | 1798.00 | \$10,518.30 | 46.10% |
| 155 | 500-9999 | CLASS B CONC, BASE OR PVMT WIDENING | Yes | CY | 241 | \$206.00 | \$49,646.00 | | | | | 193.93 | \$39,949.58 | 80.47% |
| 160 | 500-3110 | CLASS A CONCRETE, TYPE P1, RETAINING WALL | Yes | LF | 30 | \$616.00 | \$18,480.00 | | | | | 29.08 | \$17,913.28 | 96.93% |
| 165 | 500-3115 | CLASS A CONCRETE, TYPE P2, RETAINING WALL | Yes | LF | 142 | \$678.00 | \$96,276.00 | | | | | 118.00 | \$80,004.00 | 83.10% |
| 170 | 500-3120 | CLASS A CONCRETE, TYPE P3, RETAINING WALL | Yes | LF | 57 | \$755.00 | \$43,035.00 | | | | | 73.00 | \$55,115.00 | 128.07% |
| 175 | 550-1150 | STORM DRAIN PIPE, 15 IN, H 1-10 | Yes | LF | 134 | \$64.25 | \$8,609.50 | | | | | 51.00 | \$3,276.75 | 38.06% |
| 180 | 550-1180 | STORM DRAIN PIPE, 18 IN, H 1-10 | Yes | LF | 281 | \$66.50 | \$18,686.50 | | | | | 241.00 | \$16,026.50 | 85.77% |
| 185 | 550-1181 | STORM DRAIN PIPE, 18 IN, H 10-15 | Yes | LF | 67 | \$65.00 | \$4,355.00 | | | | | 65.00 | \$4,225.00 | 97.01% |
| 190 | 550-1420 | STORM DRAIN PIPE, 42 IN, H 1-10 | Yes | LF | 7 | \$102.00 | \$714.00 | | | | | 8.00 | \$816.00 | 114.29% |
| 195 | 550-4218 | FLARED END SECTION 18 IN, STORM DRAIN | Yes | EA | 1 | \$602.00 | \$602.00 | | | | | 1.00 | \$602.00 | 100.00% |
| 200 | 550-4242 | FLARED END SECTION 42 IN, STORM DRAIN | Yes | EA | 1 | \$1,710.00 | \$1,710.00 | | | | | 1.00 | \$1,710.00 | 100.00% |
| 205 | 573-2004 | UNDDR PIPE INCL DRAINAGE AGGR, 4 IN | No | LF | 200 | \$18.75 | \$3,750.00 | | | | | | | |
| 210 | 603-2181 | STN DUMPED RIP RAP, TP 3, 18 IN | Yes | SY | 69 | \$29.00 | \$2,001.00 | | | | | 63.22 | \$1,833.38 | 91.62% |
| 215 | 603-7000 | PLASTIC FILTER FABRIC | Yes | SY | 69 | \$4.60 | \$317.40 | | | | | 63.22 | \$290.81 | 91.62% |
| 220 | 610-0714 | REM CONC MEDIAN | Yes | SY | 998 | \$5.35 | \$5,339.30 | | | | | 977.83 | \$5,231.39 | 97.98% |
| 225 | 610-2586 | REM ASPH PVMT INCL BASE | Yes | SY | 2190 | \$28.50 | \$62,415.00 | | | | | 1924.44 | \$54,846.54 | 87.87% |
| 230 | 610-6510 | REM HIGHWAY SIGNS, OVHD | Yes | EA | 2 | \$440.00 | \$880.00 | | | | | 2.00 | \$880.00 | 100.00% |
| 235 | 610-6515 | REM HIGHWAY SIGNS, STD | Yes | EA | 7 | \$74.25 | \$519.75 | | | | | 5.00 | \$371.25 | 71.43% |
| 240 | 610-6872 | REM STEEL STRAIN POLE | Yes | EA | 2 | \$440.00 | \$880.00 | | | | | 2.00 | \$880.00 | 100.00% |
| 245 | 611-3010 | RECONSTR DROP INLET, GROUP 1 | Yes | EA | 1 | \$1,470.00 | \$1,470.00 | | | | | 2.00 | \$2,940.00 | 200.00% |
| 250 | 611-3030 | RECONSTR STORM SEW MANHOLE, TP 1 | Yes | EA | 8 | \$1,030.00 | \$8,240.00 | | | | | 8.00 | \$8,240.00 | 100.00% |
| 255 | 611-5500 | RESET LUMINAIRE | Yes | EA | 2 | \$1,940.00 | \$3,880.00 | | | | | 2.00 | \$3,880.00 | 100.00% |
| 260 | 611-5360 | RESET SIGN | Yes | EA | 7 | \$200.00 | \$1,400.00 | | | | | 5.00 | \$1,000.00 | 71.43% |
| 265 | 611-8040 | ADJUST DROP INLET TO GRADE | Yes | EA | 1 | \$732.00 | \$732.00 | | | | | 1.00 | \$732.00 | 100.00% |
| 270 | 620-0200 | TEMPORARY BARRIER, METHOD NO. 2 | Yes | LF | 800 | \$98.50 | \$78,800.00 | | | | | 624.00 | \$61,464.00 | 78.00% |
| 275 | 621-4080 | CONCRETE SIDE BARRIER, TYPE 7R | Yes | LF | 481 | \$60.50 | \$29,100.50 | | | | | 827.80 | \$50,081.90 | 172.10% |
| 280 | 632-0003 | CHANGEABLE MESSAGE SIGN, PORTABLE, TYPE 3 | Yes | EA | 6 | \$10,400.00 | \$62,400.00 | | | | | 4.00 | \$41,600.00 | 66.67% |
| 285 | 634-1200 | RIGHT OF WAY MARKERS | Yes | EA | 15 | \$106.00 | \$1,590.00 | 15 | \$1,590.00 | | | 15.00 | \$1,590.00 | 100.00% |
| 290 | 636-1020 | HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 3 | Yes | SF | 217 | \$18.25 | \$3,960.25 | | | | | 213.63 | \$3,898.75 | 98.45% |
| 295 | 636-1029 | HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, TP 3 | Yes | SF | 12 | \$20.50 | \$246.00 | | | | | 60.00 | \$1,230.00 | 500.00% |

| Item # | GDOT # | Description | Mat'l Cert. | Units | Bid Quantity | Unit Price | Bid Price | PA #36 | | PA #37 | | TOTAL UNITS | TOTAL COST | % Complete |
|--------|----------|---|----------------|-------|-----------------|------------|-------------|-----------------|----------|----------|----------|----------------|-------------|---------------|
| | | | | | | | | Aug 16 - Jan 17 | | FINAL | | | | |
| | | | | | | | | PA Units | PA Price | PA Units | PA Price | | | |
| 300 | 636-1033 | HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9 | Yes | SF | 377 | \$19.50 | \$7,351.50 | | | | | 404.75 | \$7,892.64 | 107.36% |
| 305 | 636-1041 | HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, TP 9 | Yes | SF | 108 | \$45.75 | \$4,941.00 | | | | | 108.00 | \$4,941.00 | 100.00% |
| 310 | 636-2070 | GALV STEEL POSTS, TP 7 | Yes | LF | 359 | \$9.70 | \$3,482.30 | | | | | 359.00 | \$3,482.30 | 100.00% |
| 315 | 636-2080 | GALV STEEL POSTS, TP 8 | Yes | LF | 300 | \$10.25 | \$3,075.00 | | | | | 346.50 | \$3,551.63 | 115.50% |
| 320 | 639-2002 | STEEL WIRE STRAND CABLE, 3/8 IN | Yes | LF | 720 | \$3.45 | \$2,484.00 | | | | | 696.00 | \$2,401.20 | 96.67% |
| 325 | 639-3003 | STEEL STRAIN POLE, TP III | Yes | EA | 2 | \$7,830.00 | \$15,660.00 | | | | | 1.00 | \$7,830.00 | 50.00% |
| 330 | 641-1100 | GUARDRAIL, TP T | Yes | LF | 213 | \$50.00 | \$10,650.00 | | | | | 421.00 | \$21,050.00 | 197.65% |
| 335 | 641-1200 | GUARDRAIL, TP W | Yes | LF | 975 | \$18.75 | \$18,281.25 | | | | | 910.50 | \$17,071.88 | 93.38% |
| 340 | 641-5001 | GUARDRAIL ANCHORAGE, TP 1 | Yes | EA | 3 | \$873.00 | \$2,619.00 | | | | | 3.00 | \$2,619.00 | 100.00% |
| 345 | 641-5012 | GUARDRAIL ANCHORAGE, TP 12 | Yes | EA | 4 | \$2,330.00 | \$9,320.00 | | | | | 4.00 | \$9,320.00 | 100.00% |
| 350 | 643-1152 | CH LK FENCE, ZC COAT, 6 FT, 9 GA | No | LF | 200 | \$19.25 | \$3,850.00 | | | | | | | |
| 355 | 643-8200 | BARRIER FENCE (ORANGE), 4 FT | Yes | LF | 1290 | \$1.85 | \$2,386.50 | | | | | 950.00 | \$1,757.51 | 73.64% |
| 360 | 653-0110 | THERMOPLASTIC PVMT MARKING, ARROW, TP 1 | Yes | EA | 24 | \$85.75 | \$2,058.00 | | | | | 24.00 | \$2,058.00 | 100.00% |
| 365 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | Yes | EA | 21 | \$85.75 | \$1,800.75 | | | | | 21.00 | \$1,800.75 | 100.00% |
| 370 | 653-0130 | THERMOPLASTIC PVMT MARKING, ARROW, TP 3 | Yes | EA | 5 | \$97.25 | \$486.25 | | | | | 5.00 | \$486.25 | 100.00% |
| 375 | 653-0210 | THERMOPLASTIC PVMT MARKING, WORD, TP 1 | Yes | EA | 11 | \$131.00 | \$1,441.00 | | | | | 12.00 | \$1,572.00 | 109.09% |
| 380 | 653-0296 | THERMOPLASTIC PVMT MARKING, WORD, TP 15 | Yes | EA | 2 | \$131.00 | \$262.00 | | | | | 2.00 | \$262.00 | 100.00% |
| 385 | 653-0330 | THERMOPLASTIC PVMT MARKING, SYMBOL, TP 5 | Yes | EA | 6 | \$2,860.00 | \$17,160.00 | | | | | 6.00 | \$17,160.00 | 100.00% |
| 390 | 653-0400 | THERMOPLASTIC PVMT MARKING, WORD, TP 21 | Yes | EA | 3 | \$131.00 | \$393.00 | | | | | 3.00 | \$393.00 | 100.00% |
| 395 | 653-0410 | THERMOPLASTIC PVMT MARKING, WORD, TP 22 | Yes | EA | 3 | \$131.00 | \$393.00 | | | | | 3.00 | \$393.00 | 100.00% |
| 400 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | Yes | LF | 5687 | \$0.41 | \$2,331.67 | | | | | 6715.00 | \$2,753.15 | 118.08% |
| 405 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | Yes | LF | 2768 | \$0.41 | \$1,134.88 | | | | | 2529.00 | \$1,036.89 | 91.37% |
| 410 | 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | Yes | LF | 425 | \$6.85 | \$2,911.25 | | | | | 395.00 | \$2,705.75 | 92.94% |
| 415 | 653-1804 | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE | Yes | LF | 3005 | \$2.30 | \$6,911.50 | | | | | 2891.00 | \$6,649.30 | 96.21% |
| 420 | 653-3501 | THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHITE | Yes | GLF | 3043 | \$0.29 | \$882.47 | | | | | 2242.00 | \$650.18 | 73.68% |
| 425 | 653-6004 | THERMOPLASTIC TRAF STRIPING, WHITE | Yes | SY | 1252 | \$4.00 | \$5,008.00 | | | | | 919.28 | \$3,677.12 | 73.42% |
| 430 | 653-6006 | THERMOPLASTIC TRAF STRIPING, YELLOW | Yes | SY | 401 | \$4.00 | \$1,604.00 | | | | | 668.66 | \$2,674.64 | 166.75% |
| 435 | 654-1001 | RAISED PVMT MARKER, TP 1 | Yes | EA | 10 | \$7.45 | \$74.50 | | | | | 25.00 | \$186.25 | 250.00% |
| 440 | 654-1003 | RAISED PVMT MARKERS, TP 3 | Yes | EA | 233 | \$7.45 | \$1,735.85 | | | | | 293.00 | \$2,182.85 | 125.75% |
| 445 | 655-7000 | PAVEMENT ARROW, PREFORMED PLASTIC WITH RAISED REFLECTORS | Yes | EA | 10 | \$743.00 | \$7,430.00 | | | | | 10.00 | \$7,430.00 | 100.00% |
| 450 | 657-1085 | PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, CONTRAST (BLACK-WHITE), TP PB | Yes | LF | 1416 | \$5.70 | \$8,071.20 | | | | | 1369.20 | \$7,804.44 | 96.69% |

| Item # | GDOT # | Description | Mat'l Cert. | Units | Bid Quantity | Unit Price | Bid Price | PA #36 | | PA #37 | | TOTAL UNITS | TOTAL COST | % Complete |
|--------|-----------|--|-------------|-------|--------------|-------------|-------------|-----------------|----------|----------|----------|-------------|-------------|------------|
| | | | | | | | | Aug 16 - Jan 17 | | FINAL | | | | |
| | | | | | | | | PA Units | PA Price | PA Units | PA Price | | | |
| 455 | 657-5016 | PREFORMED PLASTIC PVMT MKG. WORDS AND/OR SYM, ARROW TP 1, WHITE, TP PB | Yes | EA | 2 | \$743.00 | \$1,486.00 | | | | | 6.00 | \$4,458.00 | 300.00% |
| 460 | 657-6085 | PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, CONTRAST (BLACK-YELLOW) TP PB | Yes | LF | 472 | \$5.70 | \$2,690.40 | | | | | 352.00 | \$2,006.40 | 74.58% |
| 465 | 668-1100 | CATCH BASIN, GP 1 | Yes | EA | 5 | \$2,710.00 | \$13,550.00 | | | | | 4.00 | \$10,840.00 | 80.00% |
| 470 | 668-1110 | CATCH BASIN, GP 1, ADDL DEPTH | No | LF | 7 | \$219.00 | \$1,533.00 | | | | | | | |
| 475 | 668-2100 | DROP INLET, GP 1 | Yes | EA | 7 | \$1,490.00 | \$10,430.00 | | | | | 7.00 | \$10,430.00 | 100.00% |
| 480 | 668-2110 | DROP INLET, GP 1, ADDL DEPTH | No | LF | 1 | \$160.00 | \$160.00 | | | | | | | |
| 485 | 668-4300 | STORM SEWER MANHOLE, TP 1 | Yes | EA | 2 | \$1,500.00 | \$3,000.00 | | | | | 2.00 | \$3,000.00 | 100.00% |
| 490 | 700-0200 | GRASSING COMPLETE (SOD) PROJECT NO. F-0780 | Yes | LS | 1 | \$62,700.00 | \$62,700.00 | | | | | 1.00 | \$62,700.00 | 100.00% |
| 495 | 716-2000 | EROSION CONTROL MATS, SLOPES | No | SY | 2650 | \$1.70 | \$4,505.00 | | | | | | | |
| 500 | 615-1200A | DIRECTIONAL BORE, 3 IN | Yes | LF | 50 | \$10.75 | \$537.50 | | | | | | | |
| 505 | 615-1200B | DIRECTIONAL BORE, 5 IN | Yes | LF | 395 | \$12.00 | \$4,740.00 | | | | | 180.00 | \$2,160.00 | 45.57% |
| 510 | 615-1200C | DIRECTIONAL BORE, 6 IN | Yes | LF | 845 | \$13.75 | \$11,618.75 | | | | | 483.00 | \$6,641.25 | 57.16% |
| 515 | 639-1245 | TREATED TIMBER POLE, CL 2, 45 FT | Yes | EA | 5 | \$2,030.00 | \$10,150.00 | | | | | 5.00 | \$10,150.00 | 100.00% |
| 520 | 639-2001 | STEEL WIRE STRAND CABLE, 1/4 IN | Yes | LF | 680 | \$2.30 | \$1,564.00 | | | | | 567.00 | \$1,304.10 | 83.38% |
| 525 | 639-3004A | STEEL STRAIN POLE, TP IV, WITH 45 FT MAST ARM (BLACK POWDER COATED) | Yes | EA | 1 | \$10,300.00 | \$10,300.00 | | | | | 1.00 | \$10,300.00 | 100.00% |
| 530 | 639-3004B | STEEL STRAIN POLE, TP IV, WITH 50 FT MAST ARM (BLACK POWDER COATED) | Yes | EA | 2 | \$10,600.00 | \$21,200.00 | | | | | 2.00 | \$21,200.00 | 100.00% |
| 535 | 639-3004C | STEEL STRAIN POLE, TP IV, WITH 55 FT MAST ARM (BLACK POWDER COATED) | Yes | EA | 2 | \$11,300.00 | \$22,600.00 | | | | | 2.00 | \$22,600.00 | 100.00% |
| 540 | 639-3004D | STEEL STRAIN POLE, TP IV, WITH 65 FT MAST ARM (BLACK POWDER COATED) | Yes | EA | 3 | \$16,400.00 | \$49,200.00 | | | | | 3.00 | \$49,200.00 | 100.00% |
| 545 | 639-3004E | STEEL STRAIN POLE, TP IV (BLACK POWDER COATED) | Yes | EA | 3 | \$8,570.00 | \$25,710.00 | | | | | 3.00 | \$25,710.00 | 100.00% |
| 550 | 639-3004F | STEEL STRAIN POLE, TP IV, 50 FT (BLACK POWDER COATED) | Yes | EA | 1 | \$9,830.00 | \$9,830.00 | | | | | 1.00 | \$9,830.00 | 100.00% |
| 555 | 639-5000 | PRESTRESSED CONC STRAIN POLE, TP IV | Yes | EA | 2 | \$8,000.00 | \$16,000.00 | | | | | 2.00 | \$16,000.00 | 100.00% |
| 560 | 647-1000A | TRAFFIC SIGNAL INSTALLATION NO. 1 | Yes | LS | 1 | \$82,100.00 | \$82,100.00 | | | | | 1.00 | \$82,100.00 | 100.00% |
| 565 | 647-1000B | TRAFFIC SIGNAL INSTALLATION NO. 2 | Yes | LS | 1 | \$70,900.00 | \$70,900.00 | | | | | 1.00 | \$70,900.00 | 100.00% |
| 570 | 647-1000C | TRAFFIC SIGNAL INSTALLATION NO. 3 | Yes | LS | 1 | \$68,600.00 | \$68,600.00 | | | | | 1.00 | \$68,600.00 | 100.00% |
| 575 | 647-1000D | TRAFFIC SIGNAL INSTALLATION NO. 4 | Yes | LS | 1 | \$13,100.00 | \$13,100.00 | | | | | 1.00 | \$13,100.00 | 100.00% |
| 580 | 647-2170 | PULL BOX, PB-7 | Yes | EA | 5 | \$1,370.00 | \$6,850.00 | | | | | 5.00 | \$6,850.00 | 100.00% |
| 585 | 682-6120 | CONDUIT, RIGID, 2 IN | Yes | LF | 120 | \$14.75 | \$1,770.00 | | | | | | | |
| 590 | 682-6230 | CONDUIT, NONMETAL, TP 3, 1 IN | Yes | LF | 1450 | \$0.57 | \$826.50 | | | | | 1184.00 | \$674.88 | 81.66% |
| 595 | 682-6233 | CONDUIT, NONMETAL, TP 3, 2 IN | Yes | LF | 6830 | \$2.30 | \$15,709.00 | | | | | 4494.00 | \$10,336.20 | 65.80% |
| 600 | 935-1116 | OUTSIDE PLANT FIBER OPTIC CABLE, LOOSE TUBE, SINGLE MODE, 72 FIBER | Yes | LF | 1025 | \$2.05 | \$2,101.25 | | | | | 1320.00 | \$2,706.00 | 128.78% |

| Item # | GDOT # | Description | Mat'l Cert. | Units | Bid Quantity | Unit Price | Bid Price | PA #36 Aug 16 - Jan 17 | | PA #37 FINAL | | TOTAL UNITS | TOTAL COST | % Complete |
|--------|----------|---|-------------|-------|--------------|--------------|--------------|---------------------------|----------|-----------------|------------|-------------|--------------|------------|
| | | | | | | | | PA Units | PA Price | PA Units | PA Price | | | |
| 605 | 935-1130 | OUTSIDE PLANT FIBER OPTIC CABLE, LOOSE TUBE, HYBRID, SPECIAL | Yes | LF | 730 | \$5.70 | \$4,161.00 | | | | | 1034.00 | \$5,893.80 | 141.64% |
| 610 | 935-1512 | OUTSIDE PLANT FIBER OPTIC CALBE, DROP, SINGLE MODE, 12 FIBER | Yes | LF | 1540 | \$1.15 | \$1,771.00 | | | | | 2010.00 | \$2,311.50 | 130.52% |
| 615 | 935-3107 | FIBER OPTIC CABLE, UNDERGROUND, 96 FIBER | Yes | EA | 1 | \$886.00 | \$886.00 | | | | | 1.00 | \$886.00 | 100.00% |
| 620 | 935-3205 | FIBER OPTIC CLOSURE, AERIAL (SEALED), 48 FIBER | Yes | EA | 1 | \$886.00 | \$886.00 | | | | | 1.00 | \$886.00 | 100.00% |
| 625 | 935-3206 | FIBER OPTIC CLOSURE, AERIAL (SEALED), 72 FIBER | Yes | EA | 4 | \$886.00 | \$3,544.00 | | | | | 4.00 | \$3,544.00 | 100.00% |
| 630 | 935-3207 | FIBER OPTIC CLOSURE, AERIAL (SEALED), 96 FIBER | Yes | EA | 2 | \$886.00 | \$1,772.00 | | | | | 2.00 | \$1,772.00 | 100.00% |
| 635 | 935-3603 | FIBER OPTIC CLOSURE, FDC PRE-TERMINATED, TYPE A, 12-FIBER | Yes | EA | 3 | \$1,200.00 | \$3,600.00 | | | | | 4.00 | \$4,800.00 | 133.33% |
| 640 | 935-1040 | FIBER OPTIC SPLICE, FUSION | Yes | EA | 486 | \$54.25 | \$26,365.50 | | | | | 496.00 | \$26,908.00 | 102.06% |
| 645 | 935-8000 | TESTING - FIBER OPTIC CABLE | No | LS | 1 | \$4,570.00 | \$4,570.00 | | | 1 | \$4,570.00 | 1.00 | \$4,570.00 | 100.00% |
| 650 | 936-1001 | CCTV SYSTEM, TYPE B | Yes | EA | 1 | \$6,400.00 | \$6,400.00 | | | | | 1.00 | \$6,400.00 | 100.00% |
| 655 | 937-6050 | INTERSECTION VIDEO DETECTION SYSTEM ASSEMBLY, TYPE A | Yes | EA | 8 | \$4,570.00 | \$36,560.00 | | | | | 8.00 | \$36,560.00 | 100.00% |
| 660 | 937-8010 | TESTING - VIDEO DETECTION SYSTEM | No | LS | 1 | \$2,060.00 | \$2,060.00 | | | 1 | \$2,060.00 | 1.00 | \$2,060.00 | 100.00% |
| 665 | 939-1190 | VIDEO ENCODER, TYPE A | Yes | EA | 1 | \$3,540.00 | \$3,540.00 | | | | | 1.00 | \$3,540.00 | 100.00% |
| 670 | 939-2305 | FIELD SWITCH, TYPE C | Yes | EA | 3 | \$2,110.00 | \$6,330.00 | | | | | 3.00 | \$6,330.00 | 100.00% |
| 675 | 939-4040 | TYPE D CABINET | Yes | EA | 1 | \$5,720.00 | \$5,720.00 | | | | | 1.00 | \$5,720.00 | 100.00% |
| 680 | 939-5010 | ELECTRICAL POWER SERVICE ASSEMBLY, AERIAL SERVICE POINT | No | EA | 1 | \$2,510.00 | \$2,510.00 | | | 1 | \$2,510.00 | 1.00 | \$2,510.00 | 100.00% |
| 685 | 449-1620 | LOW-DENSITY, CLOSED CELL, X-LINKED, ETHYLENE VINYL ACETATE, POLYETHYLENE COPOLYMER, NITROGEN BLOWN SEAL, BR NO. 1 | No | LF | 176 | \$36.00 | \$6,336.00 | | | | | 176.00 | \$6,336.00 | 100.00% |
| 690 | 461-2000 | RESEALING BRIDGE JOINTS | No | LF | 404 | \$30.00 | \$12,120.00 | | | | | 404.00 | \$12,120.00 | 100.00% |
| 695 | 500-0100 | GROVED CONCRETE | No | SY | 177 | \$21.25 | \$3,761.25 | | | | | | | |
| 700 | 500-1008 | SUPERSTR CONCRETE, CL AA, BR NO 1 | Yes | LS | 1 | \$223,200.00 | \$223,200.00 | | | | | 1.00 | \$223,200.00 | 100.00% |
| 705 | 500-2100 | CONCRETE BARRIER | Yes | LF | 410 | \$127.00 | \$52,070.00 | | | | | 392.00 | \$49,784.00 | 95.61% |
| 710 | 500-3002 | CLASS AA CONCRETE | Yes | CY | 32 | \$1,450.00 | \$46,400.00 | | | | | 38.82 | \$56,289.00 | 121.31% |
| 715 | 500-8888 | TYPE III SPECIAL CONCRETE SURFACE COATING FINISH | No | SF | 5300 | \$3.85 | \$20,405.00 | | | | | 4828.00 | \$18,587.80 | 91.09% |
| 720 | 511-1000 | BAR REINF STEEL | Yes | LB | 5216 | \$0.83 | \$4,329.28 | | | | | 6719.00 | \$5,576.77 | 128.82% |
| 725 | 511-3000 | SUPERSTR REINF STEEL, BR NO 1 | Yes | LS | 1 | \$37,000.00 | \$37,000.00 | | | | | 1.00 | \$37,000.00 | 100.00% |
| 730 | 515-2020 | GALV STEEL PIPE HANDRAIL, 2 IN, ROUND | Yes | LF | 700 | \$29.50 | \$20,650.00 | | | | | 937.50 | \$27,656.25 | 133.93% |
| 735 | 535-1005 | PAINT EXIST STEEL STRUCTURE, STA NO. 118+85.96 | Yes | LS | 1 | \$62,900.00 | \$62,900.00 | | | | | 1.00 | \$62,900.00 | 100.00% |
| 740 | 540-1202 | REMOVAL OF PART OF EXISTING BR NO. 1 | Yes | LS | 1 | \$416,300.00 | \$416,300.00 | | | | | 1.00 | \$416,300.00 | 100.00% |
| 745 | 639-3005 | STEEL STRAIN POLE, ARCHITECTURAL | Yes | EA | 2 | \$6,400.00 | \$12,800.00 | | | | | 2.00 | \$12,800.00 | 100.00% |
| 750 | 900-0040 | PRECAST SIDEWALK PLANKS | Yes | LF | 262 | \$404.00 | \$105,848.00 | | | | | 262.00 | \$105,848.00 | 100.00% |

| Item # | GDOT # | Description | Mat'l Cert. | Units | Bid Quantity | Unit Price | Bid Price | PA #36 | | PA #37 | | TOTAL UNITS | TOTAL COST | % Complete |
|--------|----------|---|-------------|--------|--------------|--------------|--------------|-----------------|--------------|--------|------------|-------------|--------------|------------|
| | | | | | | | | Aug 16 - Jan 17 | | FINAL | | | | |
| 755 | 999-2020 | CONSTRUCTION COMPLETE - ARCHITECTURAL SCREEN TRUSSES | Yes | LS | 1 | \$912,800.00 | \$912,800.00 | | | | | 1.00 | \$912,800.00 | 100.00% |
| 760 | 999-2030 | CONSTRUCTION COMPLETE - ARCHITECTURAL BRIDGE HEADS | Yes | LS | 1 | \$202,400.00 | \$202,400.00 | | | | | 1.00 | \$202,400.00 | 100.00% |
| 765 | 999-2040 | CONSTRUCTION COMPLETE - ARCHITECTURAL GRILLE | Yes | LS | 1 | \$172,000.00 | \$172,000.00 | | | | | 1.00 | \$172,000.00 | 100.00% |
| 770 | 999-2050 | CONSTRUCTION COMPLETE - ARCHITECTURAL FASCIA | Yes | LS | 1 | \$137,700.00 | \$137,700.00 | (0.0372) | (\$5,122.44) | | | 0.9628 | \$132,577.56 | 96.28% |
| 775 | 999-2070 | CONSTRUCTION COMPLETE - ARCHITECTURAL LIGHTING | Yes | LS | 1 | \$189,800.00 | \$189,800.00 | | | | | 1.00 | \$189,800.00 | 100.00% |
| 780 | 999-2080 | CONSTRUCTION COMPLETE - WALKWAY LIGHTING | Yes | LS | 1 | \$60,600.00 | \$60,600.00 | | | | | 1.00 | \$60,600.00 | 100.00% |
| 785 | 2F | ADJUST MANHOLE TO GRADE - 1 VF OR LESS PAVEMENT | Yes | EA | 2 | \$857.00 | \$1,714.00 | | | | | 4.00 | \$3,428.00 | 200.00% |
| 790 | 3A | CLASS A CONCRETE | Yes | CY | 6 | \$343.00 | \$2,058.00 | | | | | | | |
| 795 | 3A | CLASS B CONCRETE | Yes | CY | 4 | \$286.00 | \$1,144.00 | | | | | | | |
| 800 | 15D | DUCTILE IRON PIPE; Materials, Labor & Equipment, 16 IN DIAMETER | Yes | LF | 20 | \$274.00 | \$5,480.00 | | | | | | | |
| 805 | 15F | WET CUT INS, ALL DEPTH, 16 IN | Yes | EA | 1 | \$5,030.00 | \$5,030.00 | | | | | | | |
| 810 | 15H | RELOCATE FIRE HYDRANT AND VALVE | Yes | EA | 1 | \$2,740.00 | \$2,740.00 | | | 1 | \$2,740.00 | 1.00 | \$2,740.00 | 100.00% |
| 815 | 15H | ADJUST EXISTING FIRE HYDRANTS TO GRADE | Yes | VF | 1 | \$2,290.00 | \$2,290.00 | | | | | 1.00 | \$2,290.00 | 100.00% |
| 820 | 15H | SALVAGE FIRE HYDRANT | Yes | EA | 1 | \$2,060.00 | \$2,060.00 | | | | | 1.00 | \$2,060.00 | 100.00% |
| 825 | 15S | ADJUST VALVE BOX TO GRADE | Yes | EA | 4 | \$1,090.00 | \$4,360.00 | | | | | 6.00 | \$6,540.00 | 150.00% |
| 830 | 600-0001 | FLOWABLE FILL | No | CY | 20 | \$254.00 | \$5,080.00 | | | | | | | |
| 835 | 620-0100 | TEMPORARY BARRIER, METHOD NO. 1 | Yes | LF | 140 | \$69.50 | \$9,730.00 | | | | | 140.00 | \$9,730.00 | 100.00% |
| S1001 | | MATERIALS ALLOWANCE FOR LI 775 - CONSTRUCTION COMPLETE ARCHITECTURAL LIGHTING | Yes | DOLLAR | 68789.77 | \$1.00 | \$68,789.77 | (\$687.89) | (\$687.89) | | | 0.00 | \$0.00 | 0.00% |
| S1002 | | MATERIALS ALLOWANCE FOR LI 780 - CONSTRUCTION COMPLETE - WALKWAY LIGHTING | Yes | DOLLAR | 25083.98 | \$1.00 | \$25,083.98 | (\$250.84) | (\$250.84) | | | 0.00 | \$0.00 | 0.00% |
| S1003 | 402-3600 | RECYCLED ASPH CONC 12.5 MM SMA, GP 2 ONLY, INCL POLY-MODIFIED BITUM MATL & H LIME - PAY FACTOR OF 0.90 FOR 7/8/14 & 7/10/14 | Yes | DOLLAR | | \$123.30 | | | | | | 218.02 | \$26,881.87 | #DIV/0! |
| S1004 | | MATERIALS ALLOWANCE FOR LI 755 - CONSTRUCTION COMPLETE ARCHITECTURAL SCREEN TRUSSES | Yes | DOLLAR | 262840.25 | \$1.00 | \$262,840.25 | (2628.40) | (\$2,628.40) | | | 0.00 | \$0.00 | 0.00% |
| S1005 | | MATERIALS ALLOWANCE FOR LI 765 - CONSTRUCTION COMPLETE ARCHITECTURAL GRILLE | Yes | DOLLAR | 22637 | \$1.00 | \$22,637.00 | (\$226.37) | (\$226.37) | | | 0.00 | \$0.00 | 0.00% |
| S1006 | | MATERIALS ALLOWANCE FOR LI 770 - CONSTRUCTION COMPLETE ARCHITECTURAL FASCIA (FASCIA PANELS) | Yes | DOLLAR | 40998.3 | \$1.00 | \$40,998.30 | (4099.83) | (\$4,099.83) | | | 0.00 | \$0.00 | 0.00% |

| Item # | GDOT # | Description | Mat'l Cert. | Units | Bid Quantity | Unit Price | Bid Price | PA #36 Aug 16 - Jan 17 | | PA #37 FINAL | | TOTAL UNITS | TOTAL COST | % Complete |
|--------|----------|---|-------------|--------|--------------|-------------|-------------|---------------------------|--------------|-----------------|-------------|-------------|-------------|------------|
| | | | | | | | | PA Units | PA Price | PA Units | PA Price | | | |
| S1007 | | MATERIALS ALLOWANCE FOR LI 770 - CONSTRUCTION COMPLETE ARCHITECTURAL FASCIA (FASCIA SUPPORT ARMS) | Yes | DOLLAR | 40998.12 | \$1.00 | \$40,998.12 | (4099.81) | (\$4,099.81) | | | 0.00 | \$0.00 | 0.00% |
| C1001 | 004-0022 | EXTRA WORK - MATERIALS SUBSTITUTION FOR FENCING | No | LS | 1 | \$40,450.00 | \$40,450.00 | | | 1 | \$40,450.00 | 1.00 | \$40,450.00 | 100.00% |
| C1002 | 004-0022 | EXTRA WORK - CONVERT CONCRETE ISLANDS TO DIRT | Yes | LS | 1 | \$45,975.00 | \$45,975.00 | | | 1 | \$45,975.00 | 1.00 | \$45,975.00 | 100.00% |
| C1003 | 004-0022 | EXTRA WORK - ADDITIONAL PEDESTRIAN POLE & FOUNDATION | No | LS | 1 | \$3,020.00 | \$3,020.00 | | | | | | | |
| C1004 | 004-0097 | EXTRA WORK - ADDITIONAL TRAFFIC CONTROL (POLICE OFFICER) | Yes | HR | 150 | \$48.50 | \$7,275.00 | | | 167 | \$8,099.50 | 167.00 | \$8,099.50 | 111.33% |
| C2001 | 004-0022 | EXTRA WORK - REMOVE GUARDRAIL | Yes | LS | 1 | \$4,600.00 | \$4,600.00 | | | 1 | \$4,600.00 | 1.00 | \$4,600.00 | 100.00% |
| C2002 | 004-0022 | EXTRA WORK - RECONSTRUCT CATCH BASIN TO INLET | Yes | LS | 1 | \$1,980.00 | \$1,980.00 | | | 1 | \$1,980.00 | 1.00 | \$1,980.00 | 100.00% |
| C2003 | 004-0022 | EXTRA WORK - GRADING AND DRESSING | Yes | LS | 1 | \$9,330.00 | \$9,330.00 | | | 1 | \$9,330.00 | 1.00 | \$9,330.00 | 100.00% |
| C2004 | 004-0022 | EXTRA WORK - BRIDGE CONDUIT SUPPORTS | Yes | LS | 1 | \$20,100.00 | \$20,100.00 | | | 1 | \$20,100.00 | 1.00 | \$20,100.00 | 100.00% |
| C2005 | 004-0029 | EXTRA WORK - CONCRETE APRON, 8 IN | Yes | SY | 46 | \$90.00 | \$4,140.00 | | | 46 | \$4,140.00 | 46.00 | \$4,140.00 | 100.00% |
| C2006 | 004-0022 | EXTRA WORK - TRAFFIC CONTROL | Yes | LS | 1 | \$3,550.00 | \$3,550.00 | | | 1 | \$3,550.00 | 1.00 | \$3,550.00 | 100.00% |

| Item # | GDOT # | Description | Mat'l Cert. | Units | Bid Quantity | Unit Price | Bid Price | PA #36 | | PA #37 | | TOTAL UNITS | TOTAL COST | % Complete | | |
|-------------------------------|----------|---|----------------|-------|-----------------|-------------|-------------|-----------------|----------------|----------|--------------|-------------------------|----------------|---------------|--|--|
| | | | | | | | | Aug 16 - Jan 17 | | FINAL | | | | | | |
| | | | | | | | | PA Units | PA Price | PA Units | PA Price | | | | | |
| C2007 | 004-0022 | EXTRA WORK - ADDITIONAL BORE, 2 IN | Yes | LS | 1 | \$10,600.00 | \$10,600.00 | | | 1 | \$10,600.00 | 1.00 | \$10,600.00 | 100.00% | | |
| C2008 | 004-0022 | EXTRA WORK - 3" PVC IRRIGATION SLEEVES | Yes | LS | 1 | \$3,600.00 | \$3,600.00 | | | 1 | \$3,600.00 | 1.00 | \$3,600.00 | 100.00% | | |
| C2009 | 004-0022 | EXTRA WORK - LIGHT FIXTURE REPAIR | Yes | LS | 1 | \$4,000.00 | \$4,000.00 | | | 1 | \$4,000.00 | 1.00 | \$4,000.00 | 100.00% | | |
| C2010 | 004-0049 | EXTRA WORK - ADDITIONAL FIELD OFFICE COST | Yes | MO | 16 | \$2,600.00 | \$41,600.00 | | | 16 | \$41,600.00 | 16.00 | \$41,600.00 | 100.00% | | |
| C2011 | 004-0022 | EXTRA WORK - SERVICE POINT MODIFICATION | Yes | LS | 1 | \$16,800.00 | \$16,800.00 | | | 1 | \$16,800.00 | 1.00 | \$16,800.00 | 100.00% | | |
| TOTAL CONTRACT TO DATE | | | | | | | | | | | | | | | | |
| LESS RETAINAGE | | | | | | | | | | | | | | | | |
| TOTAL AMOUNT DUE: | | | | | | | | | | | | | | | | |
| | | | | | | | | | (\$15,795.70) | | \$226,704.50 | | \$6,048,098.39 | | | |
| | | | | | | | | | (\$291,859.51) | | | | | | | |
| | | | | | | | | | \$276,063.81 | | \$226,704.50 | | \$6,048,098.39 | | | |
| | | | | | | | | | | | | TOTAL % COMPLETE | 100.00% | | | |

GWINNETT COUNTY DOT

ROAD IMPROVEMENT PROGRAM

INVOICE DATE:

INVOICE NO: PA#37 FINAL / F-0780

PROJECT NO: F-0780

SAP NO: F-0780-01-03-03

PROJECT: Jimmy Carter Blvd (I-85 Interchange)

FUND: 318

BL#: 135-12

GL: 50802000

P.O.: 2-224311

TOTAL CONTRACT AMOUNT: \$6,048,098.39

CONTRACTOR: E R Snell Contractor, Inc.

P.O. Box 306

CONTRACT NUMBER: 56-1863

Snellville, GA 30078

VENDOR#: 112908

MAXIMUM RETAINAGE: \$302,404.92

Negative Line Items

Release Retainage

Liquidated Damages

Materials Allowance

| |
|--|
| |
| |
| |
| |

| |
|------------------|
| Percent Complete |
| 100.00% |

| | TOTAL EARNED TO DATE | TOTAL EARNED LAST STATEMENT | EARNED THIS MONTH |
|------------------|----------------------|-----------------------------|-------------------|
| EARNINGS | \$6,048,098.39 | \$5,821,393.89 | \$226,704.50 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| TOTALS | \$6,048,098.39 | \$5,821,393.89 | |

AMOUNT DUE: \$226,704.50

I HEREBY CERTIFY THAT THIS ESTIMATE IS CORRECT AND THE AMOUNTS ARE CORRECT, DUE AND UNPAID; AND THAT THE MATERIALS USED AND WORK PERFORMED ARE IN ACCORDANCE WITH THE CONTRACT EXCEPT AS NOTED ON THE ATTACHMENT.

APPROVED FOR PAYMENT

Terrence Eaddy
RESIDENT ENGINEER

DIRECTOR OF CONSTRUCTION

Henry E. Cobb
MANAGER OF CONSTRUCTION

DEPUTY DIRECTOR

GC ADMINISTRATIVE STAFF / DATE

DATE

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|--------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20175002 | | | | | |
| Department: | Commissioners | | Date Submitted: | 08/19/2017 | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | Multiple Depts? | | |
| Budget Type: | | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | Locked by Purchasing | No |

Formerly 20170087, of appointments to the Development Advisory Committee, Planning & Development Recommendations: Mark Richardson, Home Builder Representative; Jennifer DeWeese, Office Developer Representative; Jeff Tullis, Planning Commission Representative; Taylor Anderson, Registered Engineer Representative; Terri Rosamond, Utilities Coordinating Committee Representative; James Touchton, Council for Quality Growth Representative. Terms expire December 31, 2018.

| | |
|-------------|------|
| Attachments | None |
|-------------|------|

| | |
|--------------------------------------|----|
| Authorization: Chairman's Signature? | No |
|--------------------------------------|----|

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| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

| | | |
|--|-------------------------------------|---|
| Agenda Purpose Only <input type="checkbox"/> | As To Form <input type="checkbox"/> | Hold for Pickup? <input type="checkbox"/> |
|--|-------------------------------------|---|

Financial Services Use Only

| | | | | | |
|----------------------------|----------|-----------|-----------------|----------------------|---------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | | | | | |
| | | | | | |
| | | | | | |
| Finance Comments | | | | | FinDir's Initials |
| | | | | | |

| | | | |
|------------------------------|------------|------|--|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | Discussion | Vote | 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes |
| Action | Tabled | | |
| Tabled | 2017-10-03 | | |
| Motion | Nash | | |
| 2nd by | Howard | | |

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|--------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20175005 | | | | | |
| Department: | Commissioners | | Date Submitted: | 08/19/2017 | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | Multiple Depts? | | |
| Budget Type: | | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | | | | | Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/> |

Formerly 20170220, to fill the unexpired term of Anthony Rodriguez to the Arts Facility Authority. Term expires June 30, 2017. District 3/Hunter

| | |
|-------------|------|
| Attachments | None |
|-------------|------|

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|--------------------------------------|-----------------------------|
| Authorization: Chairman's Signature? | No <input type="checkbox"/> |
|--------------------------------------|-----------------------------|

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| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

| | | |
|--|-------------------------------------|---|
| Agenda Purpose Only <input type="checkbox"/> | As To Form <input type="checkbox"/> | Hold for Pickup? <input type="checkbox"/> |
|--|-------------------------------------|---|

Financial Services Use Only

| | | | | | |
|----------------------------|----------|-----------|-----------------|----------------------|---------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | | | | | |
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| | | | | | |
| Finance Comments | | | | | FinDir's Initials |
| | | | | | |

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|------------------------------|---------------------------------|------|---|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/> | | 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes |
| Action | Tabled <input type="text"/> | | |
| Tabled | 2017-09-26 <input type="text"/> | Vote | |
| Motion | Hunter <input type="text"/> | | |
| 2nd by | Heard <input type="text"/> | | |

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|----------------------|---------------------------------|------------------------------------|-----------------------------------|---|
| GCID # | Group With GCID #: | <input type="checkbox"/> Grants | <input type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20175008 | | | | | |
| Department: | Commissioners | | | Date Submitted: | 04/04/2017 |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Diane Kemp | | | Multiple Depts? | |
| Budget Type: | | | | Special Routing: | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | | No |

Formerly 20170379, to fill the unexpired term of Keith Odom to the Tree Advisory Committee. Term expires December 31, 2017. District 4/Heard

| | |
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| Attachments | None |
|-------------|------|

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|----------------|-----------------------|----|
| Authorization: | Chairman's Signature? | No |
|----------------|-----------------------|----|

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|----------------------|--|
| Staff Recommendation | |
| Department Head | |
| Attorney | |
| Attorney's Comments | |

| | | |
|--|-------------------------------------|---|
| Agenda Purpose Only <input type="checkbox"/> | As To Form <input type="checkbox"/> | Hold for Pickup? <input type="checkbox"/> |
|--|-------------------------------------|---|

Financial Services Use Only

| | | | | | |
|----------------------------|----------|-----------|-----------------|----------------------|---------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| | | | | | |
| | | | | | |
| | | | | | |
| Finance Comments | | | | | FinDir's Initials |
| | | | | | |

| | | | |
|------------------------------|------------|------|---|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | Discussion | Vote | 4-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Absent; Heard-Yes |
| Action | Tabled | | |
| Tabled | 2017-11-07 | | |
| Motion | Heard | | |
| 2nd by | Brooks | | |

Gwinnett County Board of Commissioners Agenda Request

| | | | | | |
|-------------------|---------------------------------|--|---|-----------------------------------|---|
| GCID # | Group With GCID #: | <input checked="" type="checkbox"/> Grants | <input checked="" type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input type="checkbox"/> Public Hearing |
| 20175525 | 20170558 | | | | |
| Department: | Financial Services | Date Submitted: | 11/27/2017 | | |
| Working Session: | 01/02/2018 | Business Session: | 01/02/2018 | Public Hearing: | |
| Submitted By: | Purchasing - Terri Shirley - MP | | Multiple Depts? | No | |
| Budget Type: | Neither | | Special Routing: | | |
| Agenda Type | Approval | Rezoning Type | | | |
| Item of Business: | Locked by Purchasing | | | No | |

of Change Order No. 4 to RP027-14, United States Housing and Urban Development (HUD) program management services on a multi-year contract, with W. Frank Newton, Inc., increasing the contract by \$40,000.00. The contract amount is adjusted from \$3,644,821.17 to \$3,684,821.17. Change order to follow award. Subject to approval as to form by the Law Department. This contract is funded by the United States Housing and Urban Development (HUD) Program.

| | |
|-------------|-------------------------------------|
| Attachments | Summary Sheet, Justification Letter |
|-------------|-------------------------------------|

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|----------------|-----------------------|------------------------------|
| Authorization: | Chairman's Signature? | Yes <input type="checkbox"/> |
|----------------|-----------------------|------------------------------|

| | |
|----------------------|-------------------------|
| Staff Recommendation | Approval |
| Department Head | mbwoods (11/30/2017) |
| Attorney | mvstephens (12/12/2017) |
| Attorney's Comments | |

| | | | | | |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|
| Agenda Purpose Only | <input checked="" type="checkbox"/> | As To Form | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |
|---------------------|-------------------------------------|------------|--------------------------|------------------|--------------------------|

Financial Services Use Only

| | | | | | |
|----------------------------|---|-----------|-----------------|----------------------|----------------------------|
| Financial Action Requested | | | | | |
| | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
| Yes | | Grants | \$304,979 | \$40,000 | mbwoods (12/5/2017) |
| | | | | | |
| Finance Comments | Amount available for these services in the CDBG-2016 grant award from the U.S. Department of Urban Development (HUD). | | | | FinDir's Initials |
| | | | | | bjalexzulia (12/5/2017) |

| | | | |
|------------------------------|------------|------|--|
| County Clerk Use Only | | | PH was Held? <input type="checkbox"/> |
| Working Session | Discussion | Vote | 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes |
| Action | Tabled | | |
| Tabled | 2017-12-19 | | |
| Motion | Heard | | |
| 2nd by | Howard | | |

SUMMARY – RP027-14**United States Housing and Urban Development (HUD) Program Management Services
on a Multi-year Contract
Change Order #4**

| | |
|---|---|
| PURPOSE: | This change order allows WFN to continue administering fair housing activities which include internal and external training, quarterly educational and awareness events, and the analysis of Assessment of Fair Housing (AFH) components to assess threats and tailor awareness and training. |
| LOCATION: | Department of Financial Services |
| AMOUNT TO BE SPENT: | \$40,000.00 |
| PREVIOUS CONTRACT AWARD AMOUNT: | N/A |
| AMOUNT SPENT PREVIOUS CONTRACT: | N/A |
| INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT): | N/A |
| NUMBER OF BIDS/PROPOSALS MAILED: | N/A |
| NUMBER OF RESPONSES: | N/A |
| PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED: | N/A |
| REASONS FOR LIMITED RESPONSE (IF RELEVANT): | N/A |
| RENEWAL OPTION NUMBER | N/A |
| MARKET PRICES COMPARISON (FOR RENEWALS): | N/A |
| CONTRACT TERM: | January 01, 2015 to December 31, 2019 |

COMMENTS:



75 Langley Drive • Lawrenceville, GA 30046-6935
 (tel) 770.822.8729 • (fax) 770.822.8744

gwinnettcounty

MEMORANDUM

TO: Marlo Puckett
 Purchasing Division

THRU: Maria B. Woods *M. Woods*
 Director of Financial Services

FROM: Shannon Candler *Shannon Candler*
 Grants Manager

DATE: November 21, 2017

SUBJECT: Recommendation to Approve Change Order No. 4 for RP027-14:
 United States Department of Housing & Urban Development (HUD) Program
 Management Services on a Multi-Year Contract

REQUESTED ACTION

The Department of Financial Services recommends the approval of Change Order No. 4 to RP027-14: United States Department of Housing & Urban Development (HUD) Program Management Services on a multi-year contract with W. Frank Newton, Inc. (WFN). This change order adds the provision of fair housing activities for the Housing and Urban Development (HUD) grant funded programs in an amount not to exceed \$40,000.00 in contract year 4.

DESCRIPTION

Change Order No. 3 introduced a Fair Housing focus into the HUD Management Services contract which was an important step in demonstrating Gwinnett County's compliance with new requirements as identified in the release of the Affirmatively Furthering Fair Housing (AFFH) Final Rule.

Change Order No. 4 continues these efforts in FY2018, by allowing WFN to administer fair housing activities which include internal and external training, quarterly educational and awareness events, and the analysis of Assessment of Fair Housing (AFH) components to assess threats and tailor awareness and training.

FINANCIAL

1. Total annual increase requested: \$40,000.00 (Year 4 Only);
2. Do total obligations agree with "Action Requested"? Yes X No
3. Budgeted: Yes X No
4. Contact name: Shannon Candler Contact phone: 770-822-7863
5. Proposed Funding:

| Fiscal Year | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount | % of Award Amount |
|-------------|------|-------------|-------------|-----------------|--------------------|-------------|-------------------|
| 2018 | 250G | 204000 | CDBG | 50401201 | G-0275-000001-2215 | \$40,000.00 | 100% |
| Total | | | | | | \$40,000.00 | 100% |

Transfer Required: Yes No X