

GWINNETT COUNTY BOARD OF COMMISSIONERS

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> Charlotte J. Nash, Chairman Jace W. Brooks, District 1 Ben Ku, District 2 Tommy Hunter, District 3 Marlene M. Fosque, District 4

Official **Virtual Meeting**

Special Called Meeting Minutes

Thursday, April 2, 2020 – 9:00 AM

Present: Charlotte J. Nash, Jace Brooks, Ben Ku, Marlene M. Fosque
Absent: Tommy Hunter

1. Transit Discussion

Consultants from Kimley-Horn led a discussion on transit plan options via Skype. The Board also discussed rescheduling their Strategic Planning Session and discussed their meeting schedule. No official action taken.



Transit Discussion Follow-up Board of Commissioners Meeting

04/02/2020

Presentation Overview



- GEM and TRC Comparison
- Heavy Rail Extension Costs
- TRC and No-Rail Comparison
- Local Service Discussion
- Questions/Discussion



GEM and TRC Comparison

GEM and TRC Comparison Connections in GEM for which TRC does not have comparable service

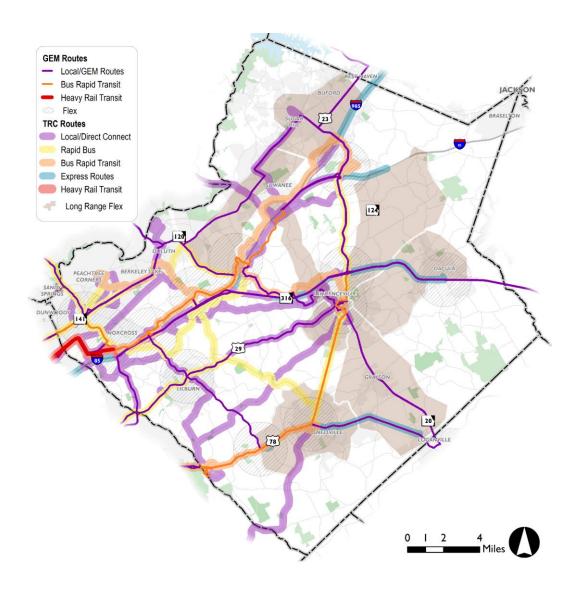


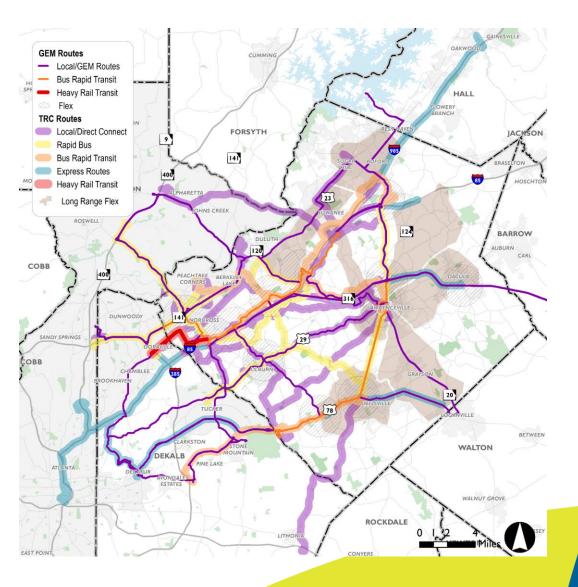
| CONNECTION | GEM SERVICE TYPE* | TRC SERVICE TYPE | NOTES | |
|----------------------------------|----------------------|---|--|--|
| Lawrenceville-Grayson-Loganville | GEM | Flex | Upgraded to local in No Rail Plan | |
| Loganville- Snellville | GEM | Express | Express is peak-direction, peak hours only (but at higher frequency), additional local service in No-Rail Plan | |
| Dacula-Lawrenceville | GEM | Express | Express is peak-direction, peak hours only (but at higher frequency) | |
| Suwanee-Duluth on Buford | GEM | Flex | Local route included in TRC Aspirational Plan | |
| Sugar Hill-Buford-Lake Lanier | GEM | Flex | Flex does not extend to Lake Lanier | |
| Duluth-Johns Creek-Alpharetta | GEM | Local to Alpharetta on McGinnis Ferry | Per input during the Fulton Transit Master Plan and North Fulton CTP, routing to Alpharetta was focused along McGinnis Ferry Road in the TRC | |
| Dacula-Athens | GEM | None | | |
| Lilburn-Emory | GEM | Rapid/Transfer to MARTA | TRC connects at Tucker to Mobility Center and two ART routes proposed in DeKalb Transit Master Plan | |
| Lawrenceville- Snellville | BRT | ART | Upgraded to BRT in No-Rail | |

^{*} GEM routes are routes operating in mixed flow

GEM and TRC Comparison









Heavy Rail Extension Costs

Heavy Rail





| Section | Distance | Capital Cost (2018\$) | |
|--|------------|--------------------------|--|
| Doraville to Multimodal Hub | 4.6 miles | \$1.05B | |
| Doraville to Gwinnett Place ¹ | 11.4 miles | \$2.75B | |
| Doraville to Infinite Energy Center ¹ | 14.4 miles | \$3.47B | |
| Doraville to Mall of Georgia ¹ | 22.9 miles | \$5.41B | |
| Cost per Mile ¹ | | \$237M | |

Costs are estimates based on limited concept development

1-Includes cost of Operating and Maintenance Facility



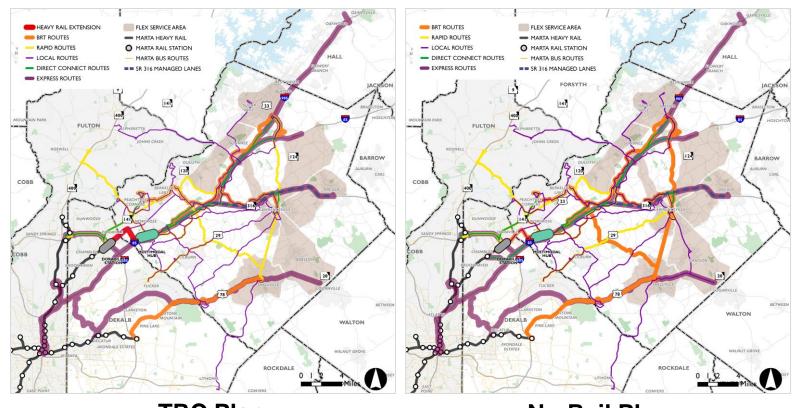


Routes Eliminated

 HRT (Doraville to Jimmy Carter)

New Routes

- Local: Loganville to Lawrenceville
- Local: Snellville to Loganville
- Local: I-985 PNR to Downtown Buford



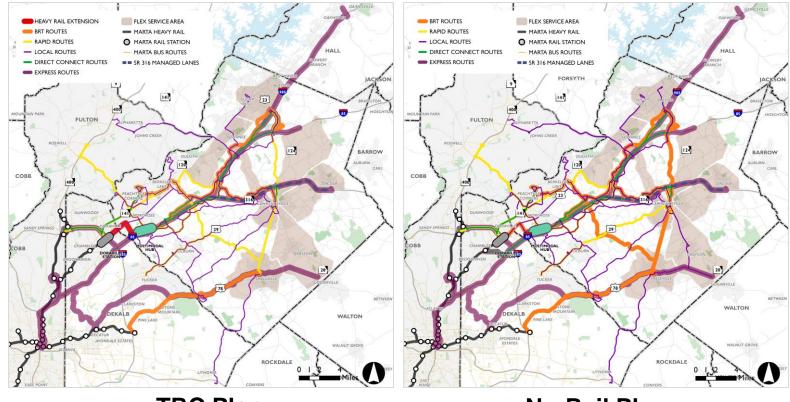
TRC Plan

No-Rail Plan



Modified Alignments

- Rerouted to Doraville from Multimodal Hub
 - Local Route 20
 - Local Route 30
 - Local Route 35
 - BRT 700
- Rerouted to Chamblee from Multimodal Hub
 - All relevant Express Routes
 - All relevant Direct Connect Routes



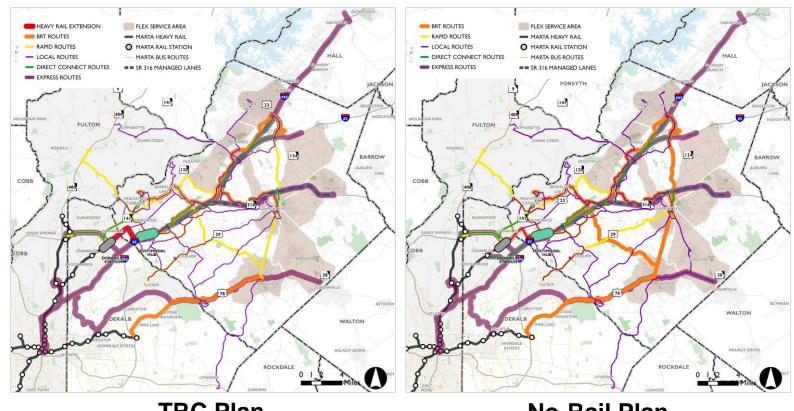
TRC Plan

No-Rail Plan



Route Upgrades

- Local Route 65 to Rapid (Lawrenceville – Tucker)
- Rapid 204 to BRT (SR 124)
- Rapid 203 to BRT (Pleasant Hill/Ronald Reagan Parkway)
- Paratransit service expansion to 1.25 mile buffer with subsidies outside the service area



TRC Plan

No-Rail Plan

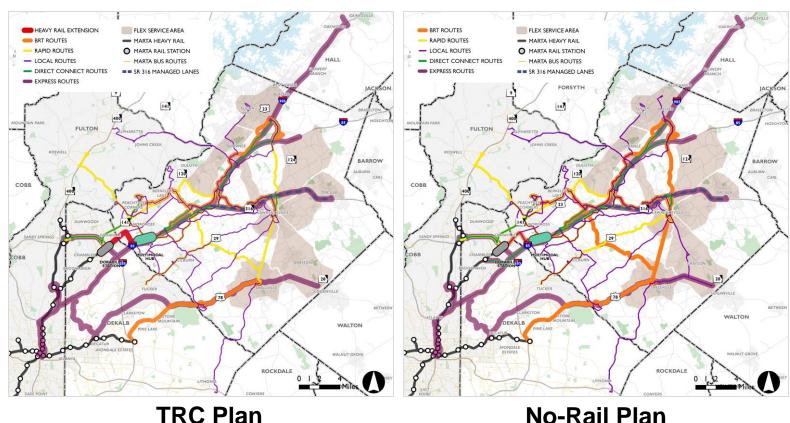


Implementation Time

 Adjusted timeframes as needed to balance plans

Frequency/Span of **Service Changes**

- Increase frequencies on BRTs and Rapids
- Increase evening frequencies on Locals
- Add Sunday Service (Locals in Mid-Range, BRT/Rapids in Long-Range)
- Increased Flex zone service

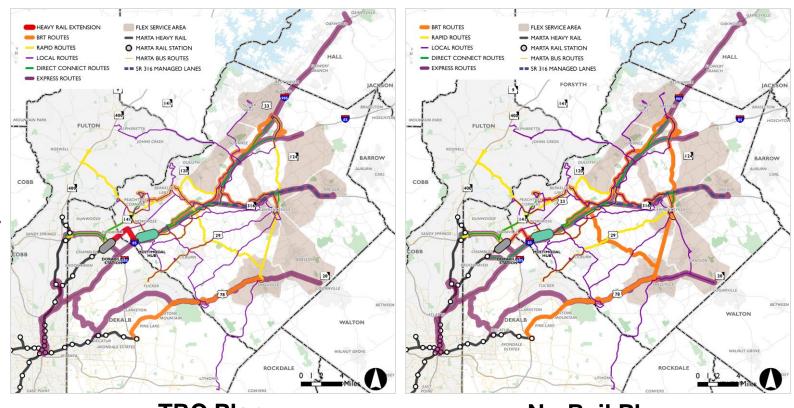


No-Rail Plan



Capital Expenditures

- Increased capital for bike/ped (\$68M to \$93M)
- Additional local bus stop upgrades (\$119M to \$160M)
- Increased capital investment for transit priority treatments on PIB (Rapids 200 and 208)



TRC Plan

No-Rail Plan



Local Service Discussion

GCT Local Ridership History



| Year | Annual Ridership (Local) | | |
|------|-----------------------------|--|--|
| 2015 | 975,454 | | |
| 2016 | 994,633 | | |
| 2017 | 1,035,561 | | |
| 2018 | 1,075,995 | | |
| 2019 | 1,084,022 | | |

TRC Plan Local Bus Ridership



Local Route Ridership Forecasts

Local Route ridership represents approx. 26% of total Plan bus ridership.

| Route | Route Alignment Description | Weekday | Annual |
|-------------------|--|---------|-----------|
| 10 | Doraville to Gwinnett Place via Buford Hwy | 1,190 | 368,200 |
| 65 | Lawrenceville-Tucker via Lawrenceville Hwy | 1,100 | 340,300 |
| 40 | Gwinnett Place to Lawrenceville via Old Norcross | 850 | 263,000 |
| 25 | Gwinnett Place to Duluth | 830 | 256,800 |
| 85 | Infinite to Mall of GA/Buford via Brown Rd. | 810 | 250,600 |
| DH4 | MMH to Rockbridge via Killian Hill | 810 | 250,600 |
| 55 | Infinite to Suwanee & Sugar Hill | 750 | 232,000 |
| CC4 | McGinnis Ferry to Alpharetta | 730 | 225,900 |
| 20 | MMH to Gwinnett Place via Singleton | 660 | 204,200 |
| 35A/35B | MMH to Peachtree Corners | 640 | 198,100 |
| 15 | P'tree Corners to Lilburn | 620 | 191,800 |
| DH3 | Lawrenceville to Rockbridge via Five Forks Trickum | 610 | 188,700 |
| SC1 | Snellville to Centerhill & Stonecrest | 600 | 185,600 |
| 30 | MMH to Lilburn | 590 | 182,600 |
| 45 | Lawrenceville to Peachtree Corners | 440 | 136,200 |
| 21 | MMH to Sugarloaf/Infinite via Steve Reynolds | 400 | 123,800 |
| Total Loca | Total Local Route Service | | 3,598,400 |

Local Route Options



- Maintain current Local routes in the plans
- Remove a lower-projected ridership route and use funds to upgrade another Local route to ART
- Remove a lower-projected ridership route and increase local bus stop upgrades from current amounts to enhance more Local routes in the system



Questions/Discussion