

GWINNETT COUNTY BOARD OF COMMISSIONERS

75 Langley Drive | Lawrenceville, GA 30046-6935 (0) 770.822.7000 | (F) 770.822.7097 www.gwinnettcounty.com

> Charlotte J. Nash, Chairman Jace W. Brooks, District 1 Ben Ku, District 2 Tommy Hunter, District 3 Marlene M. Fosque, District 4

Unofficial

Special Called Meeting Minutes

Tuesday, April 28, 2020 – 10:00 AM

Present: Charlotte J. Nash, Jace Brooks, Marlene M. Fosque

Via teleconference: Ben Ku

Absent: Tommy Hunter

1. Transit Discussion

Consultants from Kimley-Horn and Kinetics Transportation Group led a discussion on transit options. No official action taken.

2. Other Discussion

The Board discussed the COVID-19 pandemic, county operations, and public meetings. No official action taken.



Transit Options Comparison Board of Commissioners Meeting

4/28/2019



Agenda

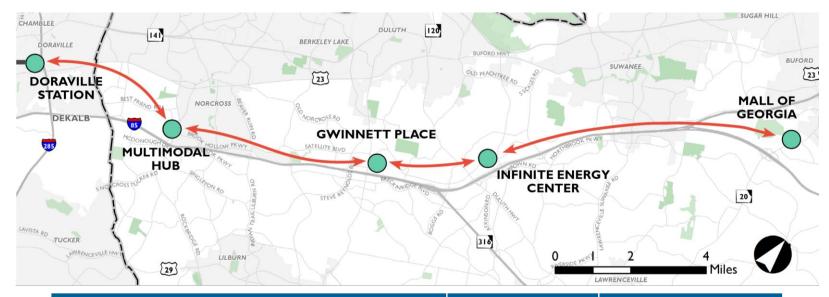
- HRT to Gwinnett Place (TRC Scenario 2)
- Additional 7-Years of Sales Tax
- Common Network Elements
- Additional No-Rail Service
 - Common Network
 - Local Routes
 - Paratransit
- High Capacity Corridors with Variations



HRT to Gwinnett Place (TRC Scenario 2)

Heavy Rail





Section	Distance	Capital Cost (2018\$)
Doraville to Multimodal Hub	4.6 miles	\$1.05B
Doraville to Gwinnett Place ¹	11.4 miles	\$2.75B
Doraville to Infinite Energy Center ¹	14.4 miles	\$3.47B
Doraville to Mall of Georgia ¹	22.9 miles	\$5.41B
Cost per Mile ¹		\$237M

Costs are estimates based on limited concept development

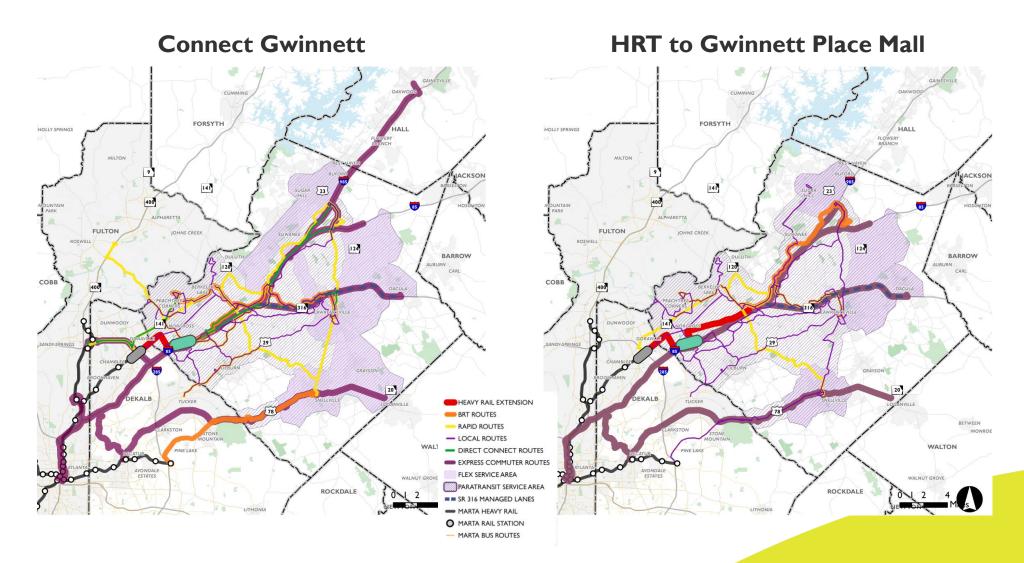
1-Includes cost of Operating and Maintenance Facility



Scenario 2 Overview

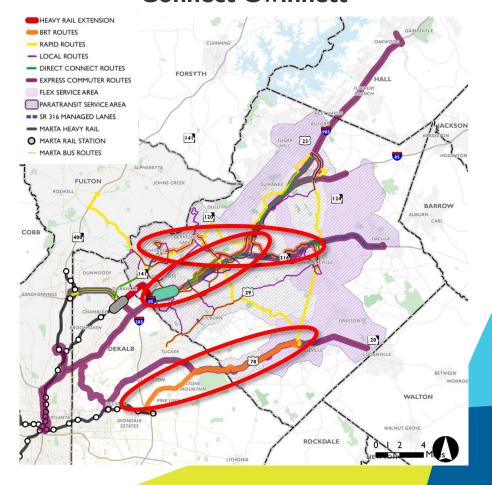
- Heavy Rail to Gwinnett Place Mall
 - Phase 1 to Multimodal Hub in Year 14
 - Phase 2 to Gwinnett Place Mall in Year 25 (+\$2,232M)
 - Assumed Federal Share of 35% for Phase 1, 25% for Phase 2
- Start with same Revised Baseline Assumptions, Changes to Implementation Timelines for Bus Routes, and Capital Project Revisions as Scenario 1
- All long-range routes in former Connect Gwinnett Plan now start in Year 15 at the earliest





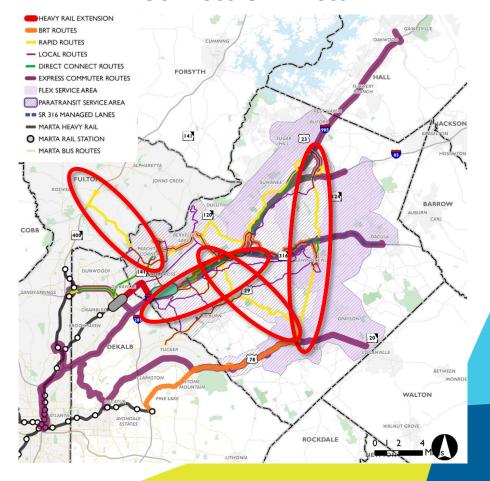


- Reduction in Other Investments
 - Eliminate all BRTs except extend BRT 703 to Gwinnett Place Mall from Mall of GA (-\$777M)



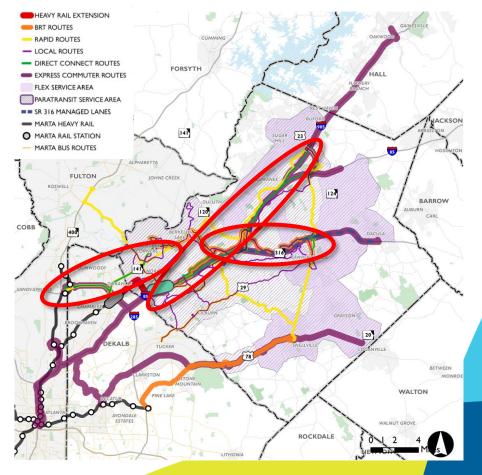


- Reduction in Other Investments
 - Eliminate all BRTs except extend BRT 703 to Gwinnett Place Mall from Mall of GA (-\$777M)
 - Eliminate all Rapids except Lawrenceville to Peachtree Corners, PIB to Doraville, and Pleasant Hill to Peachtree Corners (-\$278M)



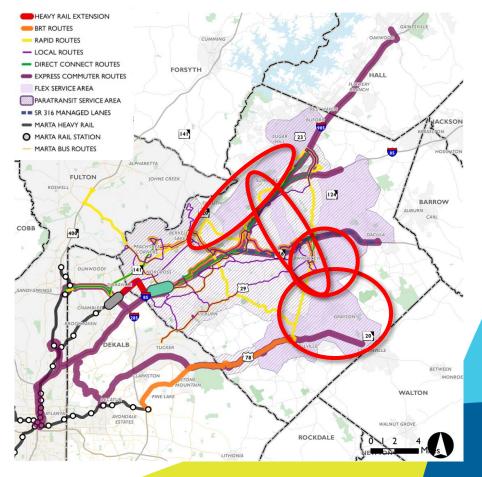


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 - Eliminate all Rapids except Lawrenceville to Peachtree Corners, PIB to Doraville, and Pleasant Hill to Peachtree Corners (-\$278M)
 - Eliminate all Direct Connect Routes (-\$128M)



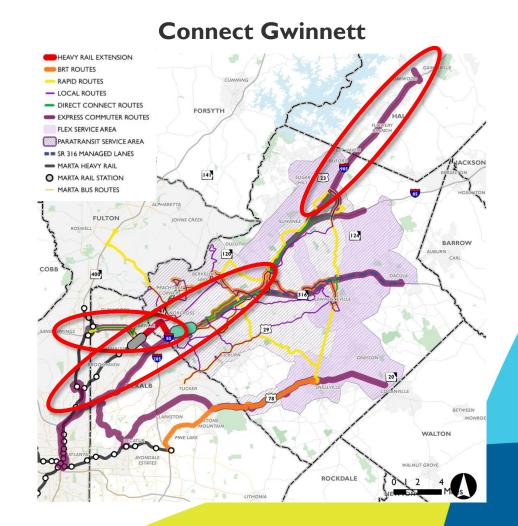


- Reduction in Other Investments
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 - Eliminate all Rapids except Lawrenceville to Peachtree Corners, PIB to Doraville, and Pleasant Hill to Peachtree Corners (-\$278M)
 - Eliminate all Direct Connect Routes (-\$128M)
 - Eliminate half of the Flex Routes (-\$97M)





- Reduction in Other Investments
 - Eliminate all BRTs except extend BRT 703 to Gwinnett Place Mall from Mall of GA (-\$777M)
 - Eliminate all Rapids except Lawrenceville to Peachtree Corners, PIB to Doraville, and Pleasant Hill to Peachtree Corners (-\$278M)
 - Eliminate all Direct Connect Routes (-\$128M)
 - Eliminate half of the Flex Routes (-\$97M)
 - Eliminate 4 Express Routes (-\$45M)



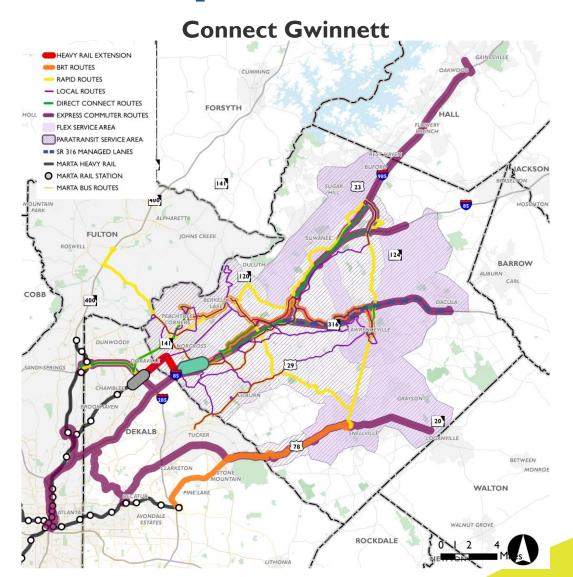


Scenario 2 Overview

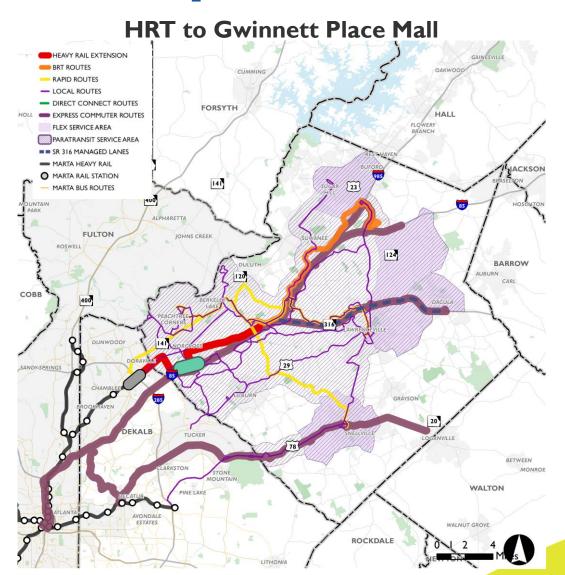
- Reduction in Other Investments
 - Reduce frequencies on local routes (30 min peak/60 min off-peak)
 - Remove allocation for miscellaneous Park-and-Rides (-\$50M)
 - Eliminate Sunday service from some routes

^{*} Slide originally shown to TRC for HRT extension to Gwinnett Place Mall Scenario









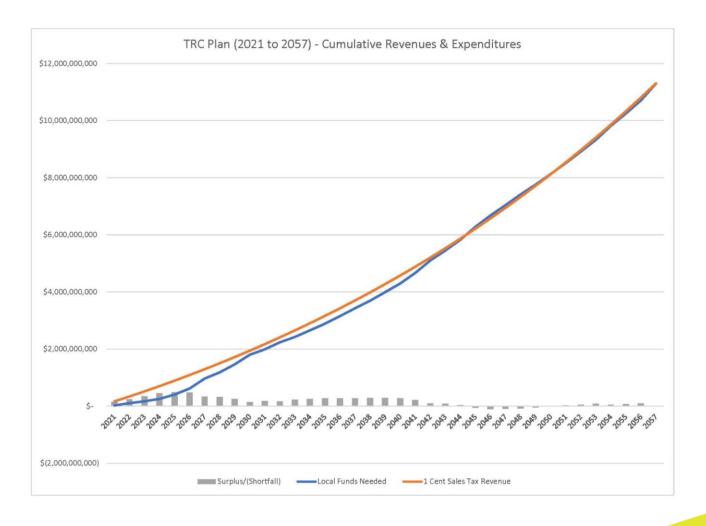


Additional 7-Years of Sales Tax



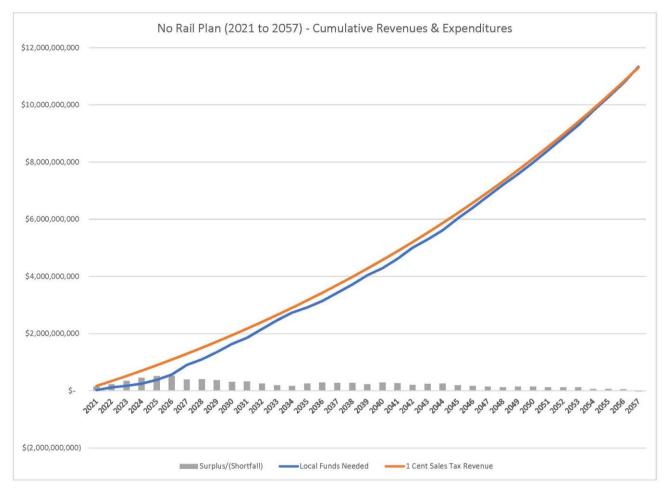
Additional 7-Years of Sales Tax

TRC





Additional 7-Years of Sales Tax
No-Rail
No Rail Plan (2021 to 2057) - Cumulative Revenues & Expenditures





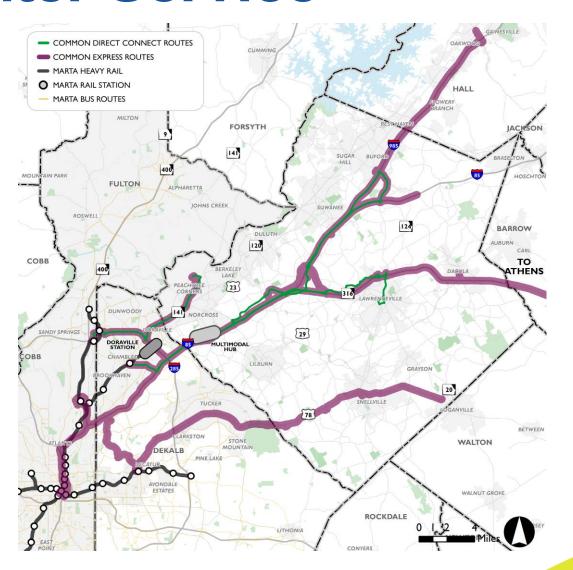
Common Network Elements



Common Network Elements

- Elements of bus network that are mostly the same between TRC and No-Rail Plans
- Some alignment differences related to the rail extension
- Includes modifications recently discussed with BOC (elimination of two local routes that were also served by BRT routes and addition of Athens route)



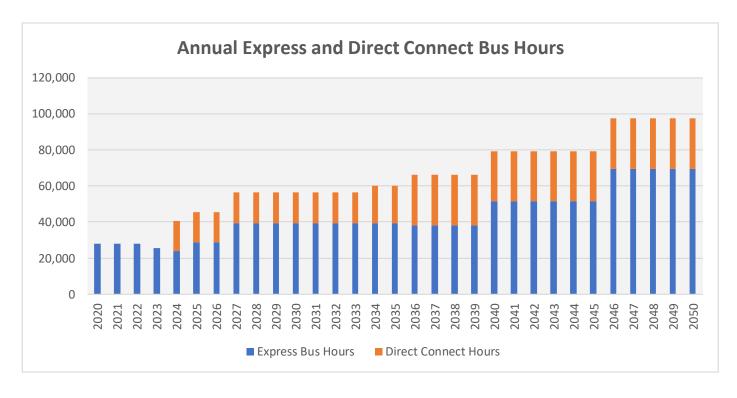




- New Express Commuter Routes
 - Dacula/Lawrenceville to Downtown Atlanta
 - Dacula/Lawrenceville to Perimeter Center
 - Loganville/Snellville to Emory/CDC
 - Indian Trail to Emory/CDC*
 - Braselton to MARTA Gold Line
 - Hall County to MARTA Gold Line
 - Indian Trail to Buckhead
- Three new Direct Connect Routes
 - Mall of Georgia to MARTA Gold Line
 - Lawrenceville to MARTA Gold Line
 - Peachtree Corners to Perimeter/MARTA Red Line

^{*} Reflects splitting existing Route 110 to Emory into two separate routes, one from Sugarloaf Mills and one from Indian Trail





By 2050, common network Express
Commuter and Direct Connect service
hours are 10-11% of total annual bus
service hours

- Graph reflects TRC Plan service hours
- 247% increase in annual commuter bus-hours in 2050 over existing

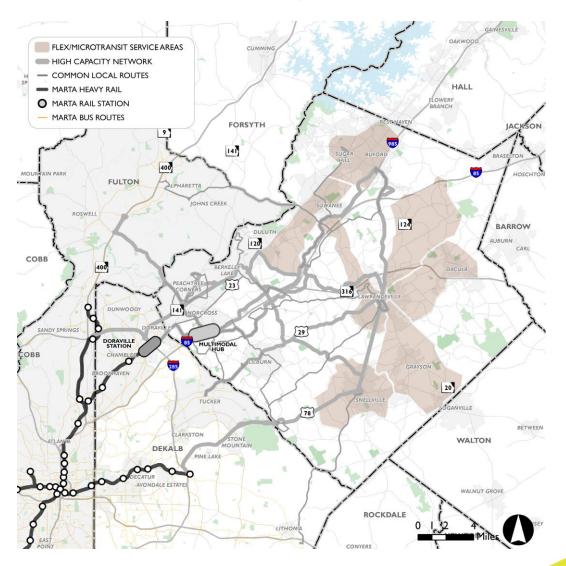


- Supporting Express Commuter and Direct Connect Capital Projects:
 - Existing Park-and-Ride Lot Upgrades at I-985, Sugarloaf, Snellville
 - New Park-and-Ride Lots at:
 - Braselton Gravel Springs
 - McGinnis Ferry Road
 - Loganville
 - Lawrenceville Buford Drive
 - Dacula Harbins Road
 - Peachtree Corners Park-and-Ride
 - New Bus Maintenance Facility
 - Transit Centers at Lawrenceville and Georgia Gwinnett College
 - Gwinnett Transit Center Upgrade
 - SR 316 Managed Lanes Support

Capital projects required to accommodate expanded Express Commuter and Direct Connect service

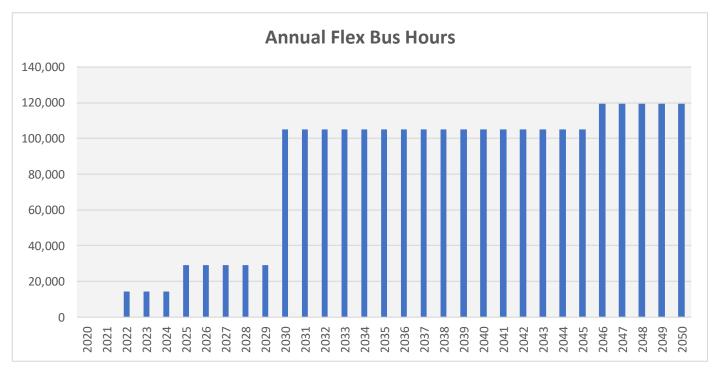
Common Network Elements: Flex/Microtransit Service





Common Network Elements: Flex/Microtransit Service





By 2050, common network Flex/Microtransit service hours are 12.5-13.5% of the total annual bus service hours

Graph reflects TRC Plan service hours

Common Network Elements: Flex/Microtransit Service

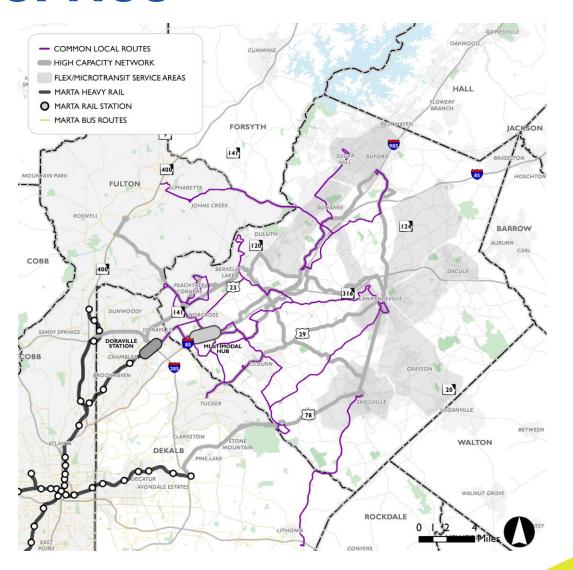


- Supporting Capital Projects:
 - Snellville Park-and-Ride Upgrades
 - Lawrenceville Transit Center
 - Georgia Gwinnett College Transit Center
 - Infinite Energy Transit Center
 - I-985 Park-and-Ride Upgrades
 - New McGinnis Ferry Park-and-Ride
 - New Harbins Road Park-and-Ride
 - New Gravel Springs Park-and-Ride

Capital projects required for Flex/Microtransit zone "hubs" and connections to the fixed route network

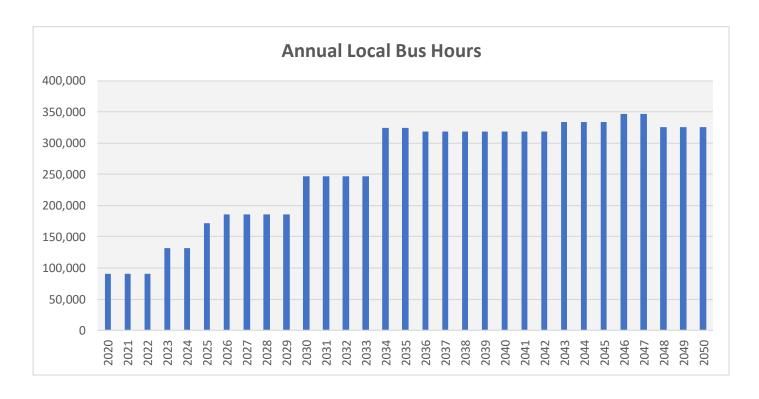
Common Network Elements: Local Service





Common Network Elements: Local Service





By 2050, common network local bus service hours represent 31-37% of total annual bus service hours

- Graph reflects TRC Plan service hours
- There is a 257% increase in annual local bus-hours over existing

Common Network Elements: Local Service

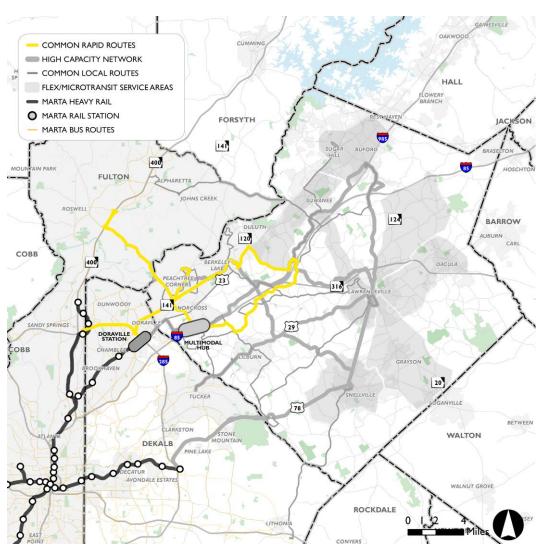


- Supporting Capital Projects:
 - Multimodal Hub at Jimmy Carter (MMH)
 - Gwinnett Transit Center Upgrade
 - New Lawrenceville Transit Center
 - New Georgia Gwinnett College Transit Center
 - New Peachtree Corners Park-and-Ride
 - Ped/Bike Access Improvements
 - Local Bus Stop Upgrades
 - New Bus Maintenance Facility
 - Fleet Transit Signal Priority (TSP) Enhancements
- Supporting Service Projects
 - Expansion of paratransit service

Capital projects required to accommodate route transfers, layovers, passenger access to stops, bus fleet expansion

Common Network Elements: Rapid/ART Service





Common Network Elements: Rapid/ART Service

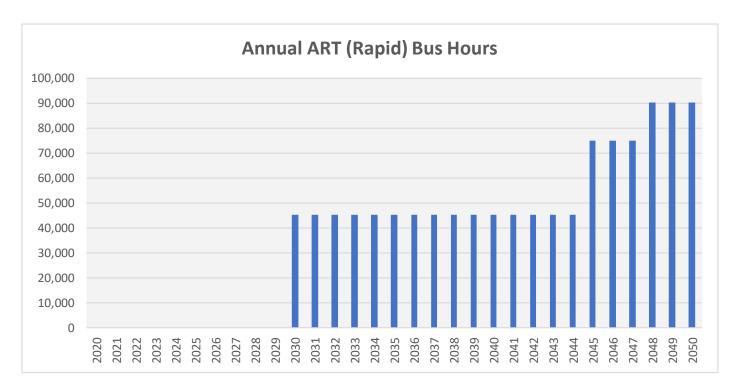


Rapid Routes Common in Both Service Plans

- Rapid 200: Sugarloaf Park-and-Ride/Doraville
 - Via Duluth Hwy and Peachtree Industrial Boulevard
- Rapid 201: MMH/Infinite Energy Center
 - Via Steve Reynolds Boulevard and Breckinridge Boulevard
- Rapid 205: MMH/Roswell
 - Via SR 140
- Rapid 208: Peachtree Corners/Perimeter
 - Via Peachtree Industrial Boulevard and I-285

Common Network Elements: Rapid/ART Service



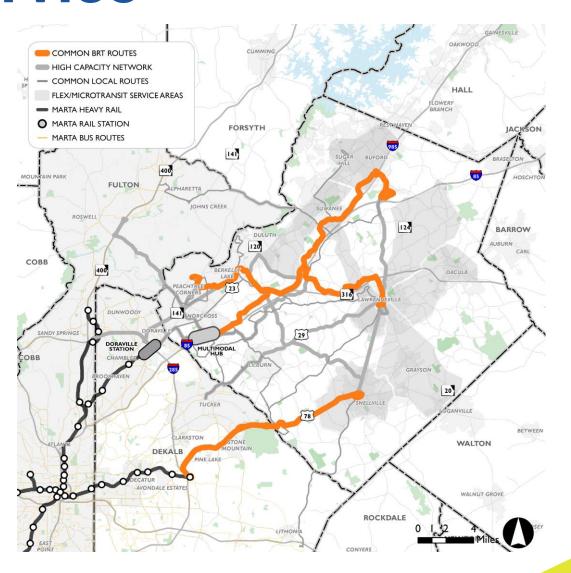


By 2050, common network Rapid service hours represent 10.5% of the total annual bus service hours

 Graph reflects TRC Plan service hours and only Rapid routes common in both TRC and No-Rail plans

Common Network Elements: BRT Service





Common Network Elements: BRT Service

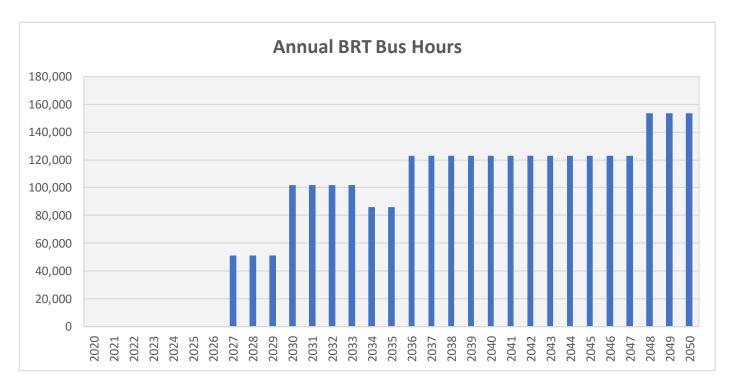


BRT Routes Common in Both Service Plans

- BRT 700: MMH/Sugarloaf Park-and-Ride
 - Via Brook Hollow Parkway and Satellite Boulevard
- BRT 701: Lawrenceville/Peachtree Corners
 - Via Georgia Gwinnett College, Sugarloaf Mills, and Gwinnett Place
- BRT 702: Snellville/Indian Creek MARTA Station
 - Via US 78
- BRT 703: Infinite Energy Center/Mall of Georgia
 - Via Satellite Boulevard and Buford Drive

Common Network Elements: BRT Service





By 2050, BRT service hours represent 17.5-18.5% of the total annual bus service hours

- Graph reflects TRC Plan service hours and only routes common to both TRC and No-Rail plans
- Reduction in BRT bus-hours in 2034 due to implementation of the MMH and Route 700 being shortened to terminate at the MMH instead of Doraville



Service Connections & Supporting Capital Project

Key Service Connections

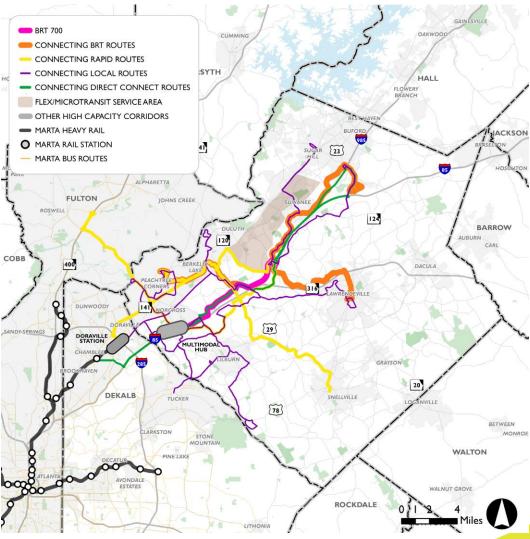
- BRT Routes: 701, 703
- Rapid Routes: 200, 201, 203, 205
- Local Routes: 10, 15, 20, 25, 30, 35A/35B, 40, 55, 85, GW2
- Flex/Microtransit Route 501
- Direct Connect Route 401

Supporting Capital Projects

- Multimodal Hub at Jimmy Carter (MMH)
- Doraville Station Upgrades (No-Rail)
- Gwinnett Transit Center Upgrades
- Infinite Energy Transit Center
- Sugarloaf Park-and-Ride Upgrades
- Ped/Bike Access Improvements
- Fleet Transit Signal Priority (TSP) Enhancements

Gwinnett

Service Connections



^{*} Map reflects TRC modes except HRT; some corridors vary mode type depending on TRC or No-Rail



Service Connections & Supporting Capital Project

Key Service Connections

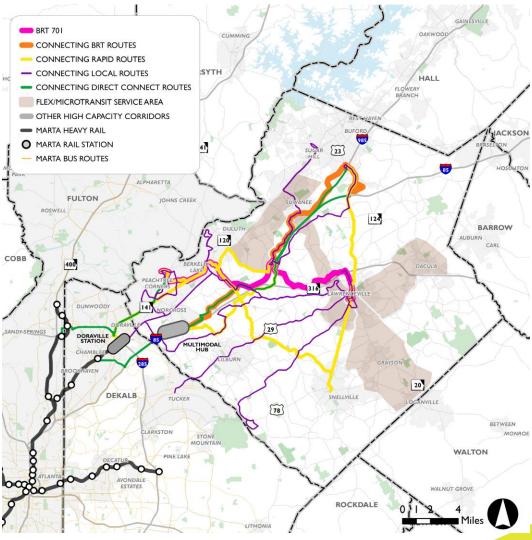
- BRT Routes: 700, 703
- Rapid Routes: 200, 201, 203, 204
- Local Routes: 10, 20, 25, 35A/35B, 40, 65, 55, 85, GW1
- Flex/Microtransit Routes: 501, 502, 504, 505, 506
- Direct Connect Routes: 401, 403

Supporting Capital Projects

- Lawrenceville Transit Center
- Georgia Gwinnett College Transit Center
- Infinite Energy Transit Center
- Sugarloaf Park-and-Ride Upgrades
- Gwinnett Transit Center Upgrades
- Peachtree Corners Park-and-Ride
- New Bus Maintenance Facility
- Ped/Bike Access Improvements
- Fleet TSP Enhancements

Gwinnett

Service Connections



^{*} Map reflects TRC modes; some corridors vary mode type depending on TRC or No-Rail



Service Connections & Supporting Capital Project

Key Service Connections

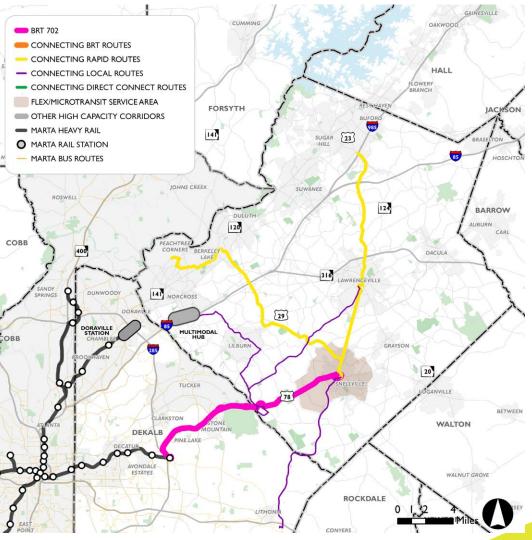
- Rapid Routes: 203, 204
- Local Routes: GW1, GW2, RG3
- Flex/Microtransit Route 503
- Express Commuter Route 111

Supporting Capital Projects

- Snellville Park-and-Ride Upgrade
- New Bus Maintenance Facility
- Ped/Bike Access Improvements
- Fleet TSP Enhancements

Gwinnett

Service Connections



^{*} Map reflects TRC modes; some corridors vary mode type depending on TRC or No-Rail



Service Connections & Supporting Capital Project

Key Service Connections

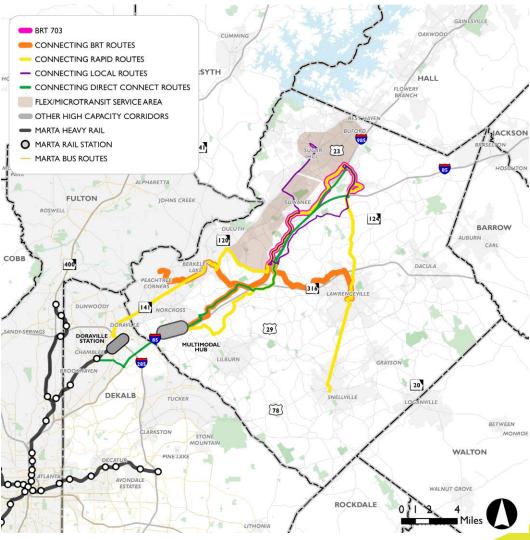
- BRT Routes: 700, 701
- Rapid Routes: 200, 201, 202, 204
- Local Routes: 55, 85
- Flex/Microtransit Routes: 500, 501
- Direct Connect Route 401
- Express Commuter Routes: 101, 131

Supporting Capital Projects

- Infinite Energy Transit Center
- I-985 Park-and-Ride Upgrade
- Ped/Bike Access Improvements
- Fleet TSP Enhancements

Gwinnett

Service Connections

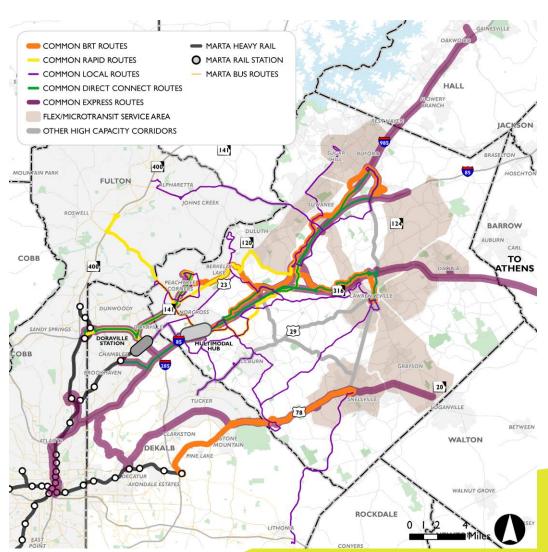


^{*} Map reflects TRC modes; some corridors vary mode type depending on TRC or No-Rail



Summary of the Common Network

- Network that is the same regardless of the HRT extension or not
- Approximately 73% of funding allocation
- 75-89% of total plan bus-hours
- 4 BRT Routes
- 4 Rapid Routes
- 3 Direct Connects
- 11 Express Commuter Routes
- 8 Flex/Microtransit Zones
- 14 Local Routes

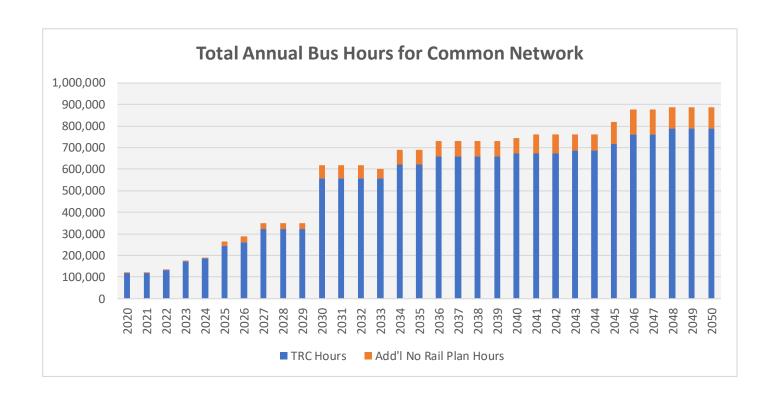




Additional No-Rail Elements

Additional No-Rail Elements: Common Network Service





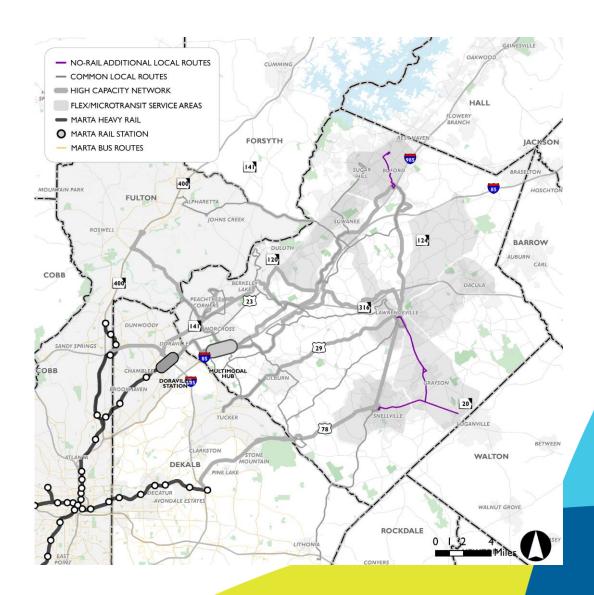
In the No-Rail plan there is an increase of bus-service hours of 13% on the Common Network compared to the TRC plan. The increase is a result of frequency improvements, span of service expansions, and select route alignment modifications.

Additional No-Rail Elements:



New Local Routes

- Local GW3
 - Lawrenceville/Grayson/Loganville
- Local GW4
 - Snellville/Loganville
- Local GW6
 - Downtown Buford/I-985 Park-and-Ride
- \$6M Capital (2019\$)
- \$60M 20-Year O&M (2019\$)



Additional No-Rail Elements: Paratransit Service

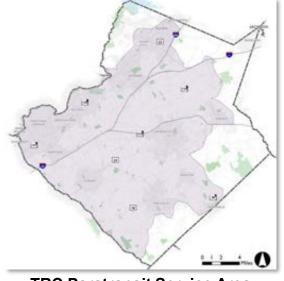


• TRC:

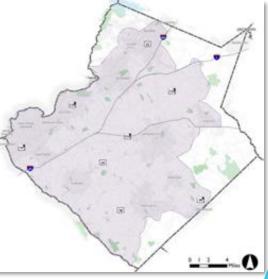
- 72% of County Area
- 83% of 2050 County Population
- \$216M (2019\$)

• No-Rail:

- 74% of County Area
- 85% of 2050 County Population
- \$232M (2019\$)



TRC Paratransit Service Area



No-Rail Paratransit Service Area

Additional No-Rail Elements: Capital Investments



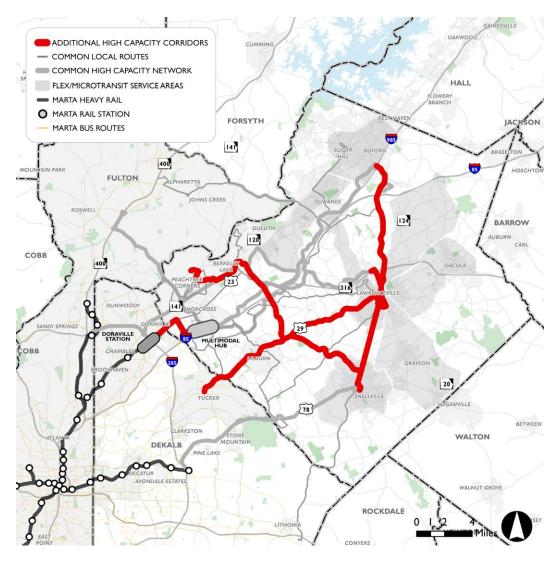
- Increased capital for bike/ped (+\$27M)
- Additional local bus stop upgrades (+\$43M)
- Increased capital investment for transit priority treatments on Peachtree Industrial Boulevard – Route 200 and 208 (+\$37M)





- Snellville/Mall of Georgia
 - Via Scenic Highway and Buford Drive
- Snellville/Peachtree Corners
 - Via Ronald Reagan Parkway and Pleasant Hill Road
- Lawrenceville/Lilburn/Tucker
 - Via Lawrenceville Hwy
- Doraville/Jimmy Carter Boulevard

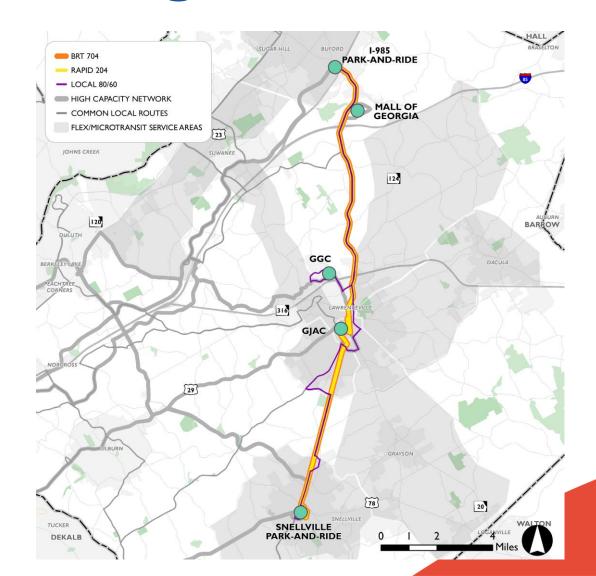






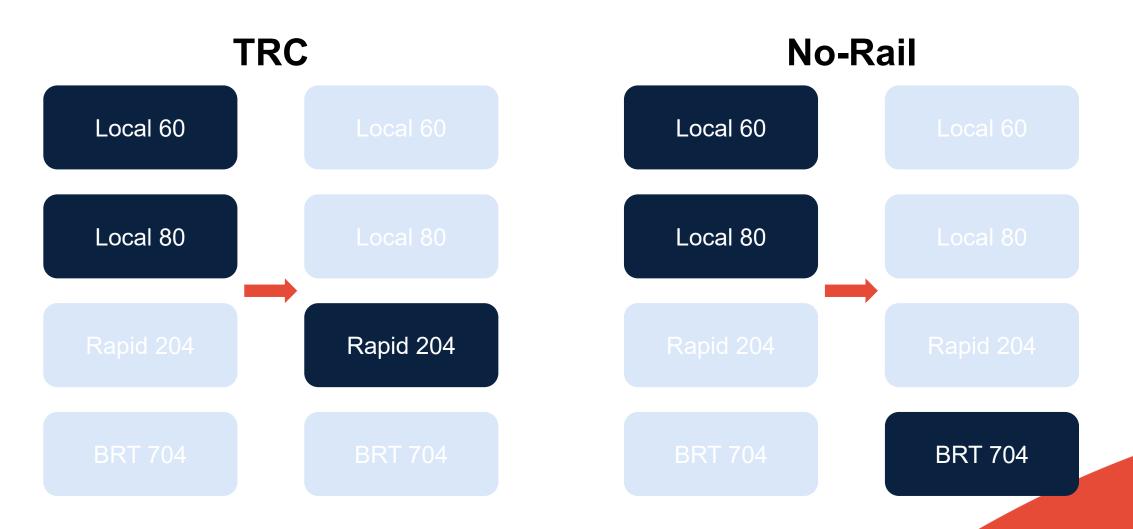
Snellville/Mall of Georgia

- TRC
 - Local 60/80
 - Rapid 204
- No-Rail
 - Local 60/80
 - BRT 704



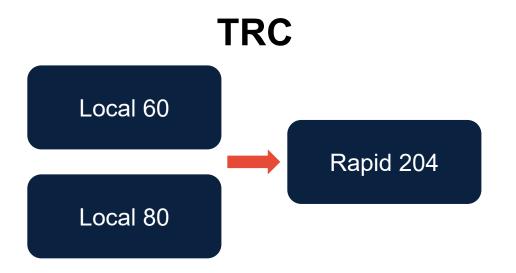


Snellville/Mall of Georgia

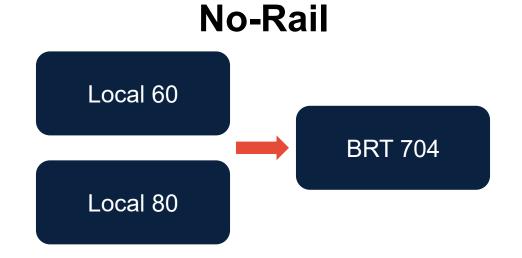




Snellville/Mall of Georgia



	Capital (2019\$)	20-Year O&M (2019\$)
Local 60+80	\$3M	\$25M
Rapid 204	\$110M	\$86M
BRT 704	-	-



	Capital (2019\$)	20-Year O&M (2019\$)
Local 60+80	\$3M	\$32M
Rapid 204	-	-
BRT 704	\$197M	\$110M

Snellville/Mall of Georgia Service Connections & Supporting Capital Projects



Key Service Connections

- BRT Routes: 701, 702, 703, 705
- Rapid Route 209 (No Rail)
- Local Routes: 40, 85, GW1, GW3, GW4, GW6, RG3
- Express Commuter Routes: 101, 111
- Direct Connects: 401, 402
- Flex/Microtransit Routes: 500, 502, 503, 504, 505, 506

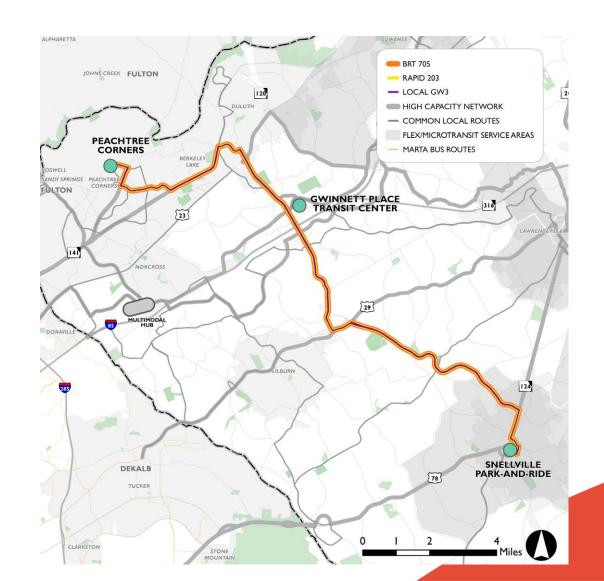
Supporting Capital Projects

- I-985 Park-and-Ride Upgrades
- Lawrenceville Transit Center
- Snellville Park-and-Ride Upgrades
- BRT Routes 701, 702, 703
- New Bus Maintenance Facility
- Ped/Bike Access Improvements
- Fleet TSP Enhancements



Snellville/Peachtree Corners

- TRC
 - Rapid 203
- No-Rail
 - Local GW7
 - BRT 705





Snellville/Peachtree Corners





Snellville/Peachtree Corners



	Capital (2019\$)	20-Year O&M (2019\$)
Local GW7	-	-
Rapid 203	\$136M	\$99M
BRT 705	-	-

	Capital (2019\$)	20-Year O&M (2019\$)
Local GW7	\$4M	\$58M
Rapid 203	-	-
BRT 705	\$144M	\$124M

Snellville/Peachtree CornersService Connections & Supporting Capital Projects



Key Service Connections

- BRT Routes: 700, 701, 702, 704
- Rapid Route 208
- Local Routes: 10, 20, 25, 35A/35B, 40, RG3, GW4
- Flex/Microtransit Route 503
- Direct Connect Routes: 401, 403
- Express Commuter Route 106

Supporting Capital Projects

- Peachtree Center Park-and-Ride
- Gwinnett Transit Center Upgrades
- Snellville Park-and-Ride Upgrades
- BRT Routes 700, 701, 702, 704
- New Bus Maintenance Facility
- Ped/Bike Access Improvements
- Fleet TSP Enhancements



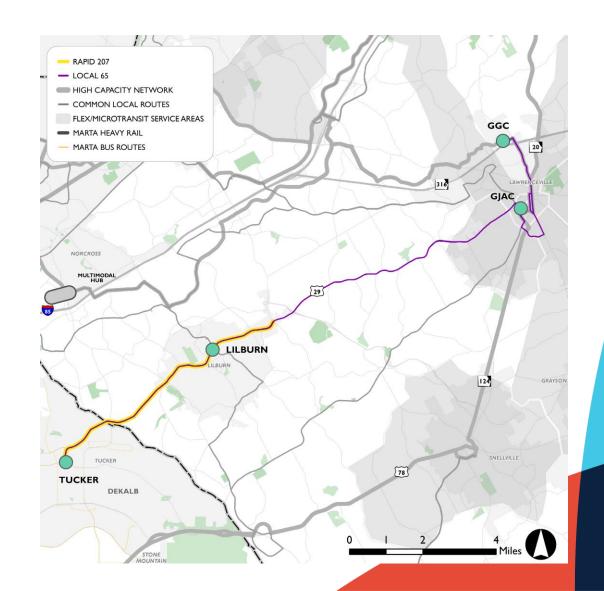
Lawrenceville/Lilburn/Tucker

- TRC
 - Local 65
 - Rapid 207
- No-Rail
 - Rapid 209

Lawrenceville/Lilburn/Tucker – TRC



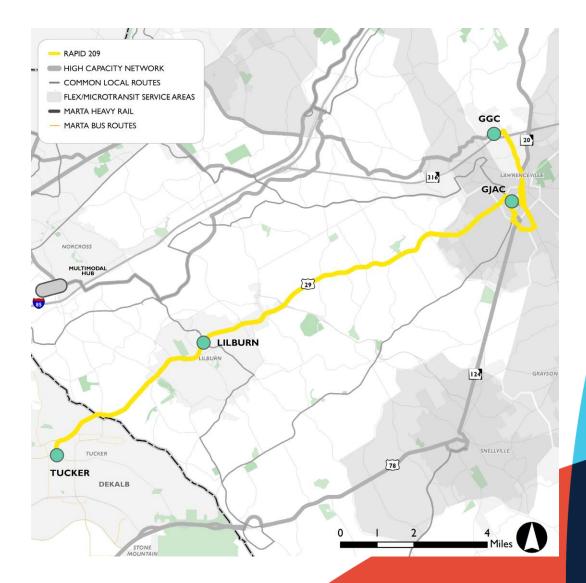
- Lawrenceville/Lilburn
 - No capital improvements
 - Service every 20 minutes during peak (Local 65)
- Lilburn/Tucker
 - Rapid capital improvements (Rapid 207)
 - Service every 10 minutes during peak (Local 15 and Local 65)



Lawrenceville/Lilburn/Tucker – No-Rail



- Lawrenceville/Lilburn
 - Rapid capital improvements (Rapid 209)
 - Rapid service every 15 minutes during peak (Rapid 209)
- Lilburn/Tucker
 - Rapid capital improvements (Rapid 209)
 - Service every ~8 minutes during peak (Local 15 and Rapid 209)



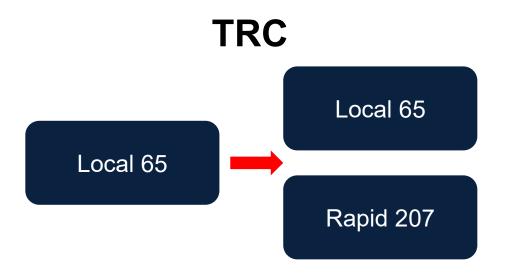


Lawrenceville/Lilburn/Tucker





Lawrenceville/Lilburn/Tucker





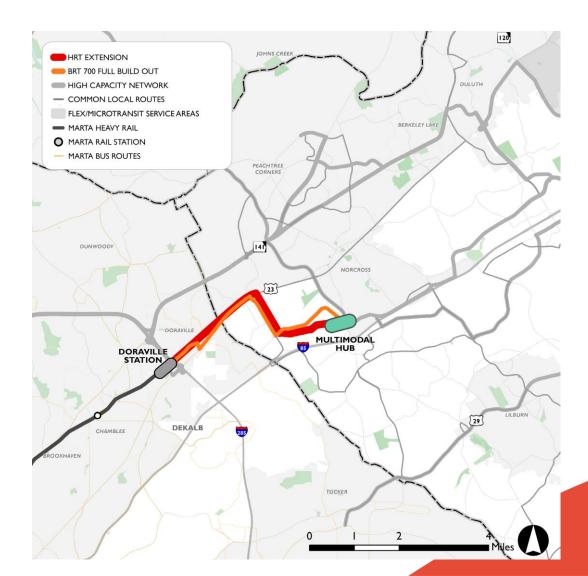
	Capital (2019\$)	20-Year O&M (2019\$)
Local 65	\$6M	\$65M
Rapid 207	\$4M	-
Rapid 209	-	-

	Capital (2019\$)	20-Year O&M (2019\$)
Local 65	\$3M	\$30M
Rapid 207	-	-
Rapid 209	\$110M	\$117M



Doraville/Jimmy Carter Boulevard

- HRT Extension
- BRT 700 Full Build Out

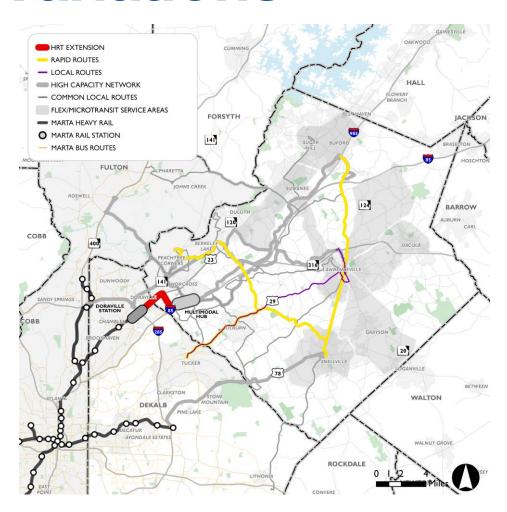




Doraville/Jimmy Carter Boulevard

- HRT Extension TRC
 - 5.2 mile extension of Gold Line
 - Construction of Multimodal Hub at Jimmy Carter
 - \$1.5B Capital and O&M (2019\$)
- BRT 700 Full Build Out No-Rail
 - BRT infrastructure to Doraville
 - Construction of Multimodal Hub at Jimmy Carter
 - Expansion of Doraville Station
 - \$143M Capital and O&M (2019\$)





BRT ROUTES RAPID ROUTES HIGH CAPACITY NETWORK — COMMON LOCAL ROUTES FLEX/MICROTRANSIT SERVICE AREAS MARTA HEAVY RAIL FORSYTH MARTA RAIL STATION - MARTA BUS ROUTES **FULTON** BARROW WALTON WALNUT GROVE ROCKDALE

TRC High Capacity Corridors

No-Rail High Capacity Corridors

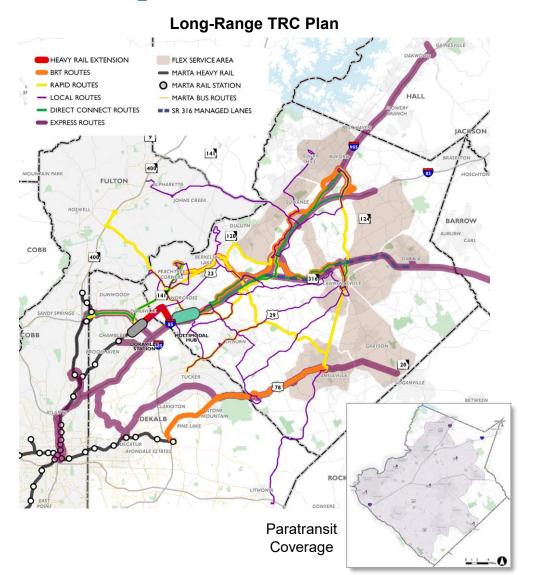


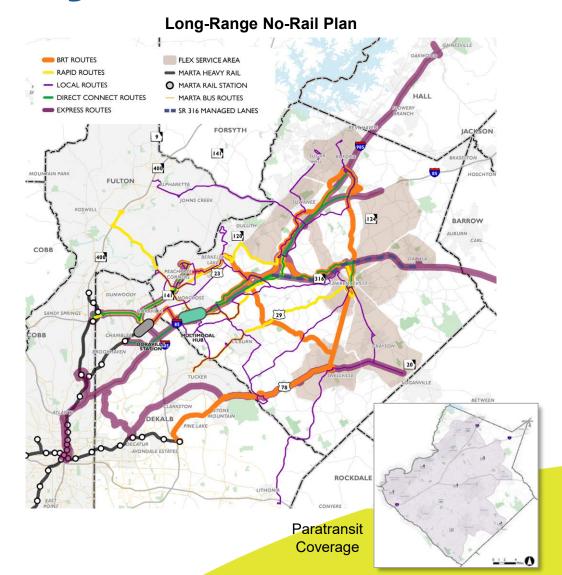
Comparison Summary

- 75-89% of total plan bus-service hours are within the Common Network
 - Represents 73% of total plan cost
- Remaining funding either allocated to HRT Extension or:
 - Frequency/service improvements on common network (13% increase in bus-hours)
 - Expansion of paratransit coverage (2% increase in area coverage)
 - Three additional local routes to Grayson, Loganville, and Buford
 - Additional funds for bike/ped, local bus stops, and PIB transit priority
 - Three high-capacity corridor upgrades:
 - Snellville/Mall of Georgia (to BRT)
 - Snellville/Peachtree Corners (to BRT)
 - Lawrenceville/Tucker (to full Rapid service)



Comparison Summary







Questions/Discussion