



**GWINNETT COUNTY  
BOARD OF COMMISSIONERS**

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[www.gwinnettcounty.com](http://www.gwinnettcounty.com)

Charlotte J. Nash, Chairman

Jace W. Brooks, District 1

Ben Ku, District 2

Tommy Hunter, District 3

Marlene M. Fosque, District 4

Unofficial

**Informal Meeting Minutes**

Thursday, June 11, 2020 – 3:30 PM

Present: Charlotte J. Nash, Marlene M. Fosque

Via teleconference: Jace Brooks, Ben Ku, Tommy Hunter

**1. Transportation**

Transit Update

The Board discussed transit scenarios and options. No official action taken.



Gwinnett

# **Transit Options**

## **Board of Commissioners Meeting**

06/11/2020



Gwinnett

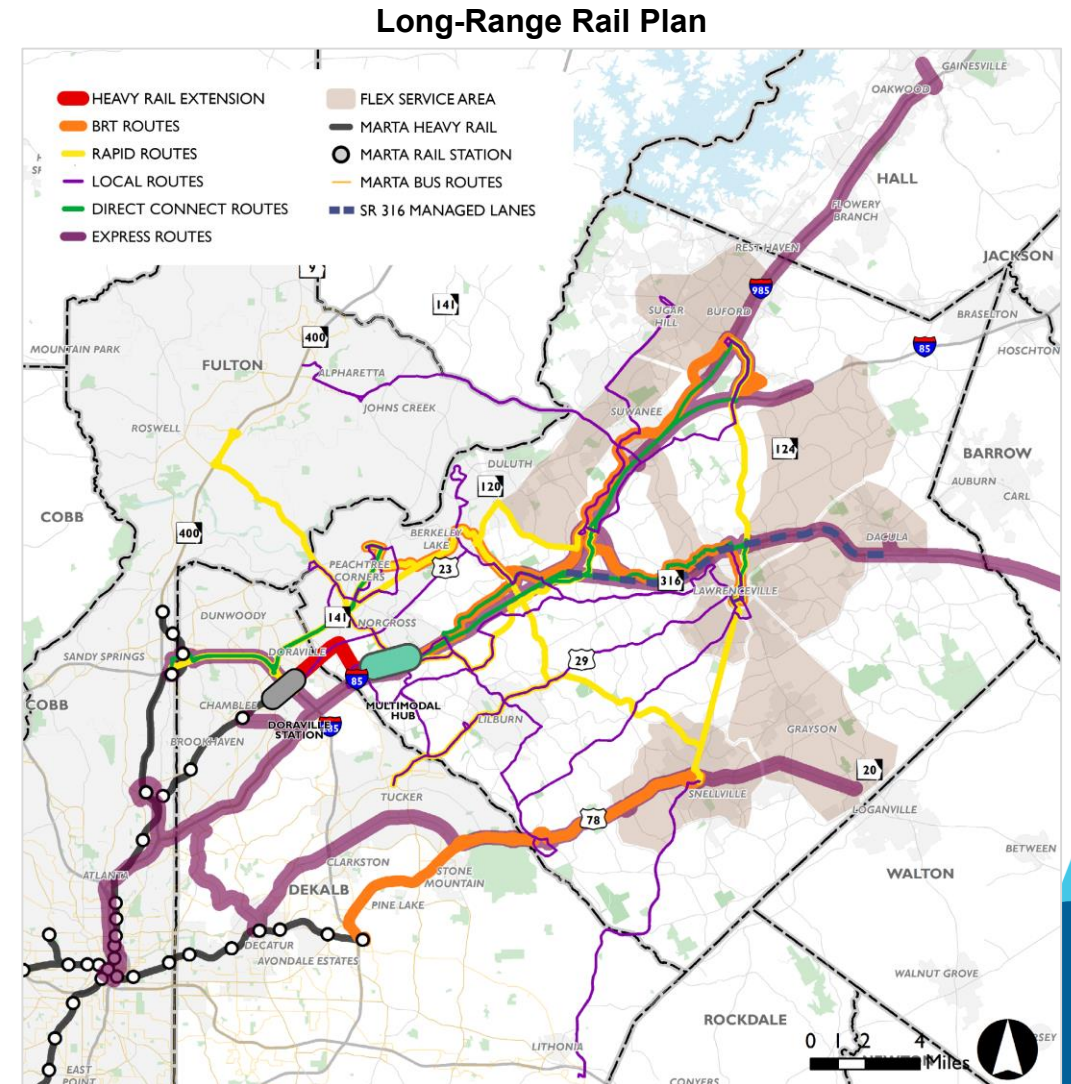
# 3/4 Penny Scenario

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- **\$2.0 billion** reduction in local sales tax revenues over 30 years (YOE dollars)
- Elimination of rail removes **\$2.4 billion** in capital and O&M costs but also **\$0.9 billion** in revenues/reimbursements (both in YOE dollars) and requires additional capital and O&M costs for Doraville connection
- Additional adjustments required to financially balance plan

# Methodology – Initial Changes

- Began with Rail Plan (timeline, routes, frequencies, capital)
- Initial modifications:
  - Removed HRT extension
  - Included funding for full build out of BRT 700 from Jimmy Carter Blvd to Doraville and improvements to Doraville
  - Realigned routes from Multimodal Hub to Doraville or Chamblee (as in No Rail Plan)
  - Added BRT to LRT Conversion Seed Funding

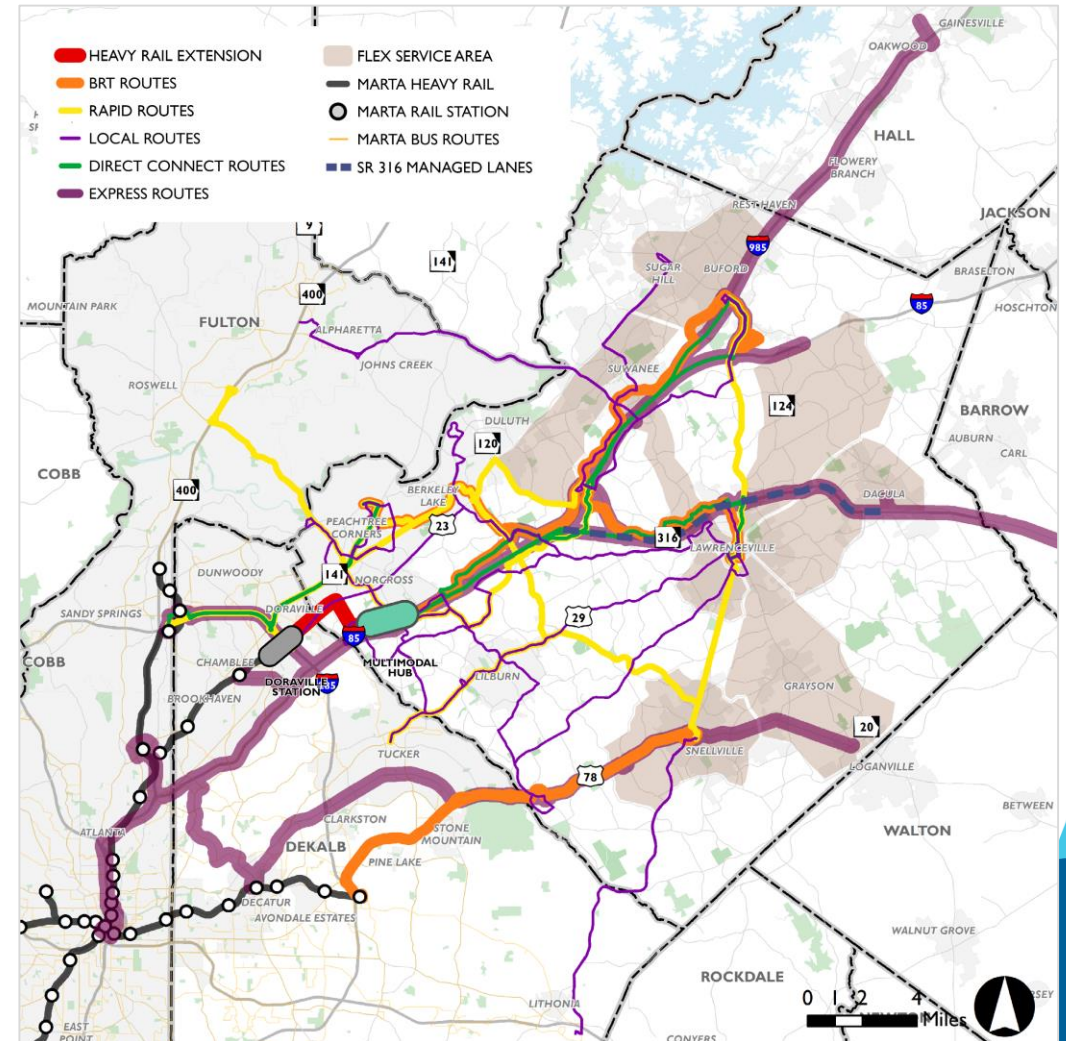




# Methodology – Additional Changes

- Removal of investments:
  - Local GW1: Lawrenceville/Stone Mountain via Five Forks Trickum Rd
  - Flex 506: Loganville/Grayson
  - McGinnis Direct Access Ramps
- Service Reductions
  - Route 10 reduced from 30 to 60 minutes on Sundays in long-range (to match other locals)
  - Long-range Express service frequencies reduced by 3 to 10 minutes per route

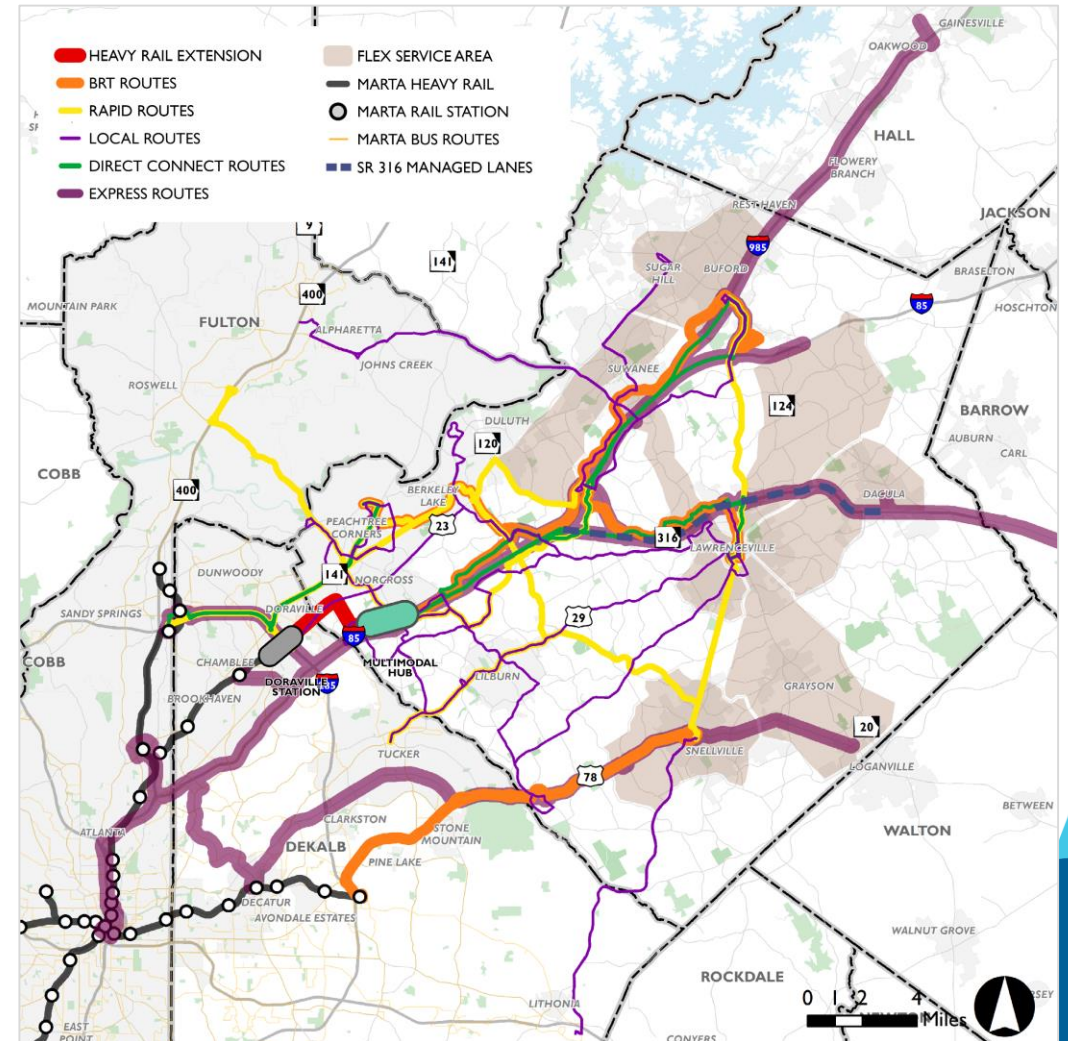
Long-Range Rail Plan



# Methodology – Additional Changes

- Implementation delays:
  - Long-range Local and Direct Connect frequency and span increases delayed six years
  - Mid-range express routes delayed one year
  - Rapid 203: Snellville/Peachtree Corners via Pleasant Hill/Ronald Reagan delayed nine years
  - Rapid 200: Peachtree Industrial Boulevard delayed six years

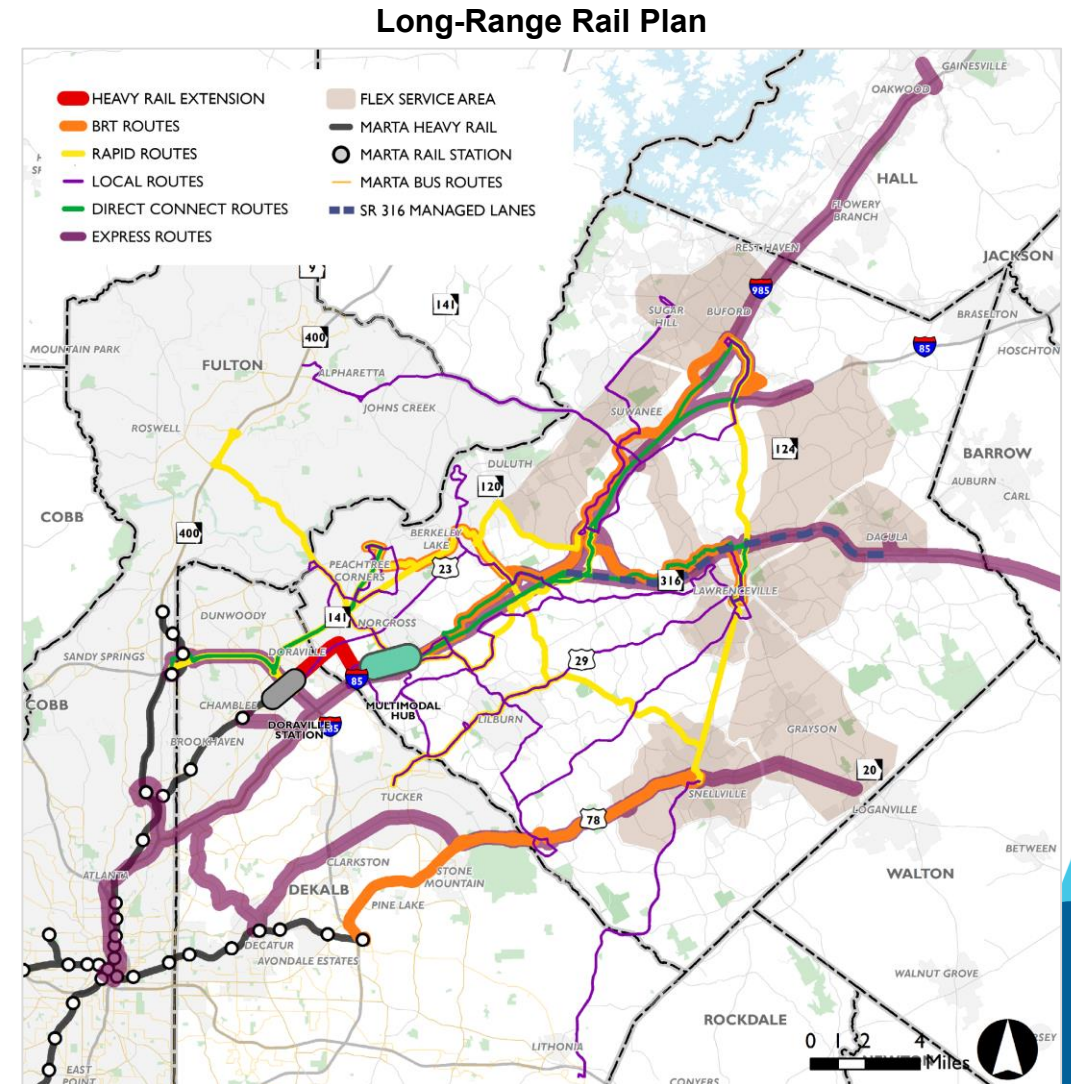
Long-Range Rail Plan





# Methodology – Additional Changes

- Partial funding reductions (25% reduction):
  - Bike/Ped Improvements
  - Local Bus Stop Improvements
  - System Technology Upgrades
- Result is a net reduction in both revenues and expenditures by **\$2.9 billion** (YOE dollars)







# Questions/Discussion

