

GWINNETT COUNTY BOARD OF COMMISSIONERS

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> Charlotte J. Nash, Chairman Jace W. Brooks, District 1 Ben Ku, District 2 Tommy Hunter, District 3 Marlene M. Fosque, District 4

Official

Informal Business Discussion Minutes

Tuesday, September 15, 2020 – 3:00 PM Present: Charlotte J. Nash, Marlene M. Fosque Via teleconference: Jace Brooks, Ben Ku Absent: Tommy Hunter

1. Board of Commissioners

Grants Director Shannon Candler provided an update on CARES Act funding and recommendations. No official action taken.



CARES ACT FUNDING UPDATE



Shannon Candler, Grants Director





Accomplishments

- Emergency Food Assistance
- PPE
- Technology and Public Facility Enhancements
- Elections
- Outreach



Accomplishments

- Nonprofit Services Round 1
- Nonprofit Services Round 2
- Small Business Assistance





CARES Act Allocations - \$192,682,203

- U.S. Department of Health and Human Services
 - CARES Act Provider Relief Fund \$314,315
 - Coronavirus Response (Aging Services) \$528,632
- U.S. Department of Housing and Urban Development
 - Community Development Block Grant \$7,301,343
 - Emergency Solutions Grant \$4,938,622



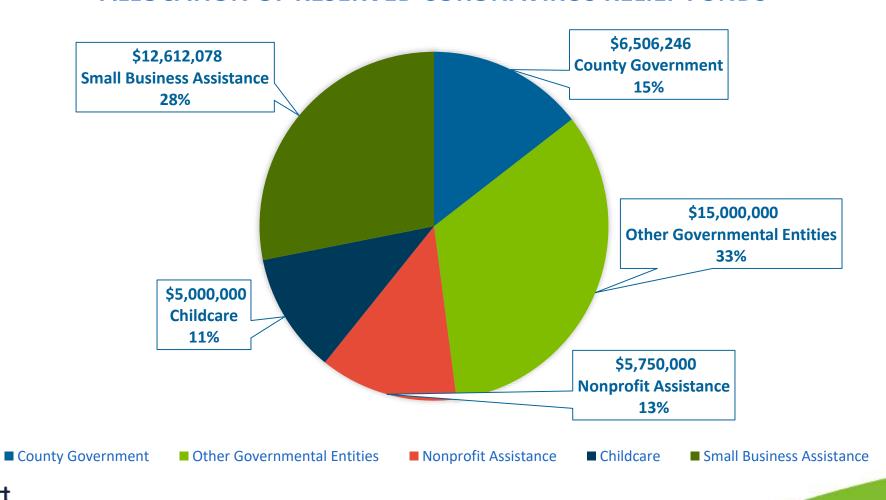
CARES Act Allocations - \$192,682,203

- U.S. Department of Justice
 - Coronavirus Emergency Supplemental Program \$311,628
- U.S. Department of Transportation
 - Federal Aviation Administration \$157,000
 - Federal Transit Administration \$19,821,538
- U.S. Department of Treasury, Coronavirus Relief Funds



Proposed Adjustments - \$47.3M

ALLOCATION OF RESERVED CORONAVIRUS RELIEF FUNDS





County Government \$6,506,246

		Proposed	Revised Budget	County-wide
COVID-19 Needs	Budget	Adjustments	(9.22.2020)	Benefits
County Government	57,949,422	6,506,246	64,455,668	16,505,284
County Government Operations	5,832,531	1,000,000	6,832,531	
Medical, PPE, and Cleaning Supplies & Services	10,000,000		10,000,000	270,000
Technology Enhancements	22,656,069		22,656,069	
County Services - Public Safety	6,017,802	4,000,000	10,017,802	5,466,356
County Services - Elections	3,943,161	1,056,840	5,000,000	5,000,000
Public Facility Enhancements	4,180,339		4,180,339	
Planning and Administration	2,884,422	(2,884,422)	-	
County Services - Food Assistance	1,761,671	3,238,329	5,000,000	5,000,000
County Services- Outreach	450,000	95,500	545,500	545,500
County Services - Health and Wellness	223,428		223,428	223,428



Other Governmental Entities \$15,000,000

COVID-19 Needs	Budget	Proposed Adjustments	Revised Budget (9.22.2020)	County-wide Benefits
Other Governmental Entities	11,599,500	15,000,000	26,599,500	5,000,000

- Reimbursement of Municipal Expenses
- Eligible Expenses defined within the County's Framework of Allocated Coronavirus Relief Funds





Nonprofit Assistance \$5,750,000

COVID-19 Needs	Budget	Proposed Adjustments	Revised Budget (9.22.2020)	County-wide Benefits
Emergency Food Assistance	6,800,000	176,227	6,976,227	6,976,227
Housing & Utility Assistance	11,000,000	5,414,651	16,414,651	16,414,651
Nonprofit Services	6,140,000	159,122	6,299,122	6,299,122

[NEW] Childcare \$5,000,000

		Proposed	Revised Budget	County-wide
COVID-19 Needs	Budget	Adjustments	(9.22.2020)	Benefits
Childcare	-	5,000,000	5,000,000	5,000,000



Small Business Assistance Program \$15,062,500

• As of September 11, 2020, \$14,035,900 has been awarded to 833 small businesses throughout the County.

		Proposed	Revised Budget	County-wide
COVID-19 Needs	Budget	Adjustments	(9.22.2020)	Benefits
Small Business Assistance	20,000,000	15,062,500	35,062,500	35,062,500



Next Steps:





