



GWINNETT COUNTY  
**BOARD OF COMMISSIONERS**

75 Langley Drive | Lawrenceville, GA 30046-6935

(O) 770.822.7000 | (F) 770.822.7097

[www.gwinnettcounty.com](http://www.gwinnettcounty.com)

Charlotte J. Nash, Chairman

Jace W. Brooks, District 1

Ben Ku, District 2

Tommy Hunter, District 3

Marlene M. Fosque, District 4

Official

## **Informal Meeting Minutes**

Tuesday, December 8, 2020 – 12:00 PM

Present: Jace Brooks, Marlene M. Fosque

Via teleconference: Charlotte J. Nash, Ben Ku

Absent: Tommy Hunter

### **1. Board of Commissioners**

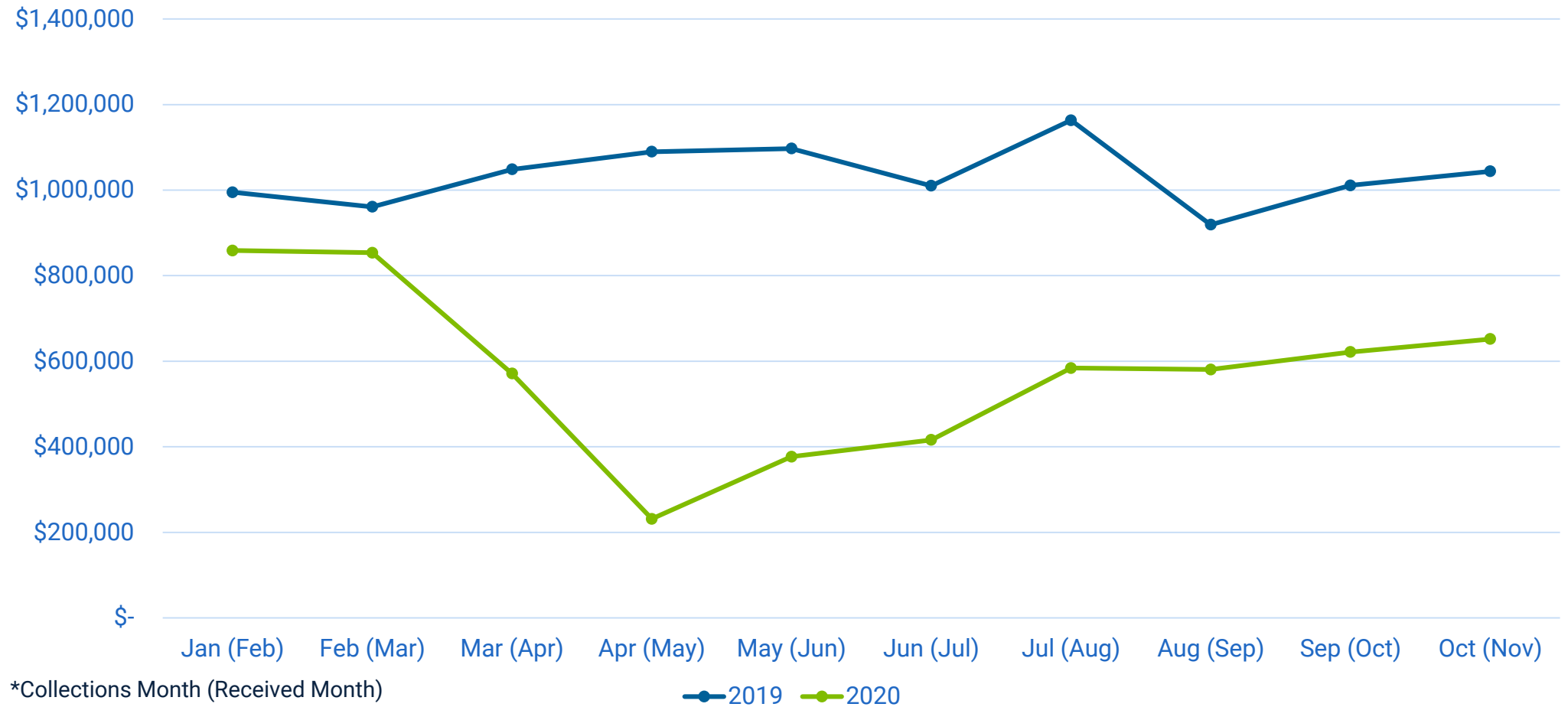
The Department of Finance provided a revenue update and the Departments of Support Services, Transportation, and Water Resources provided updates on their capital projects. No official action taken.



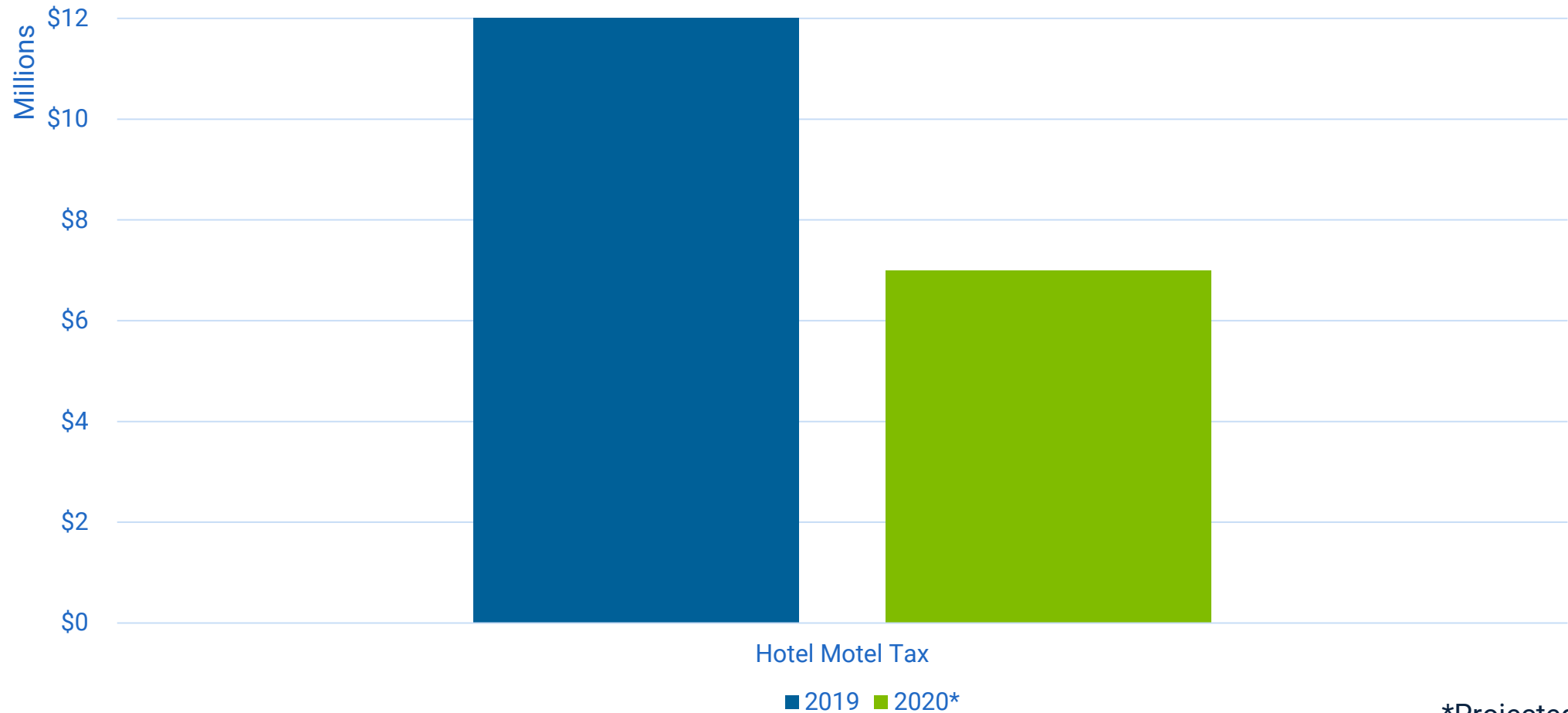
# Revenue Update

12.8.20

# Hotel Motel Tax

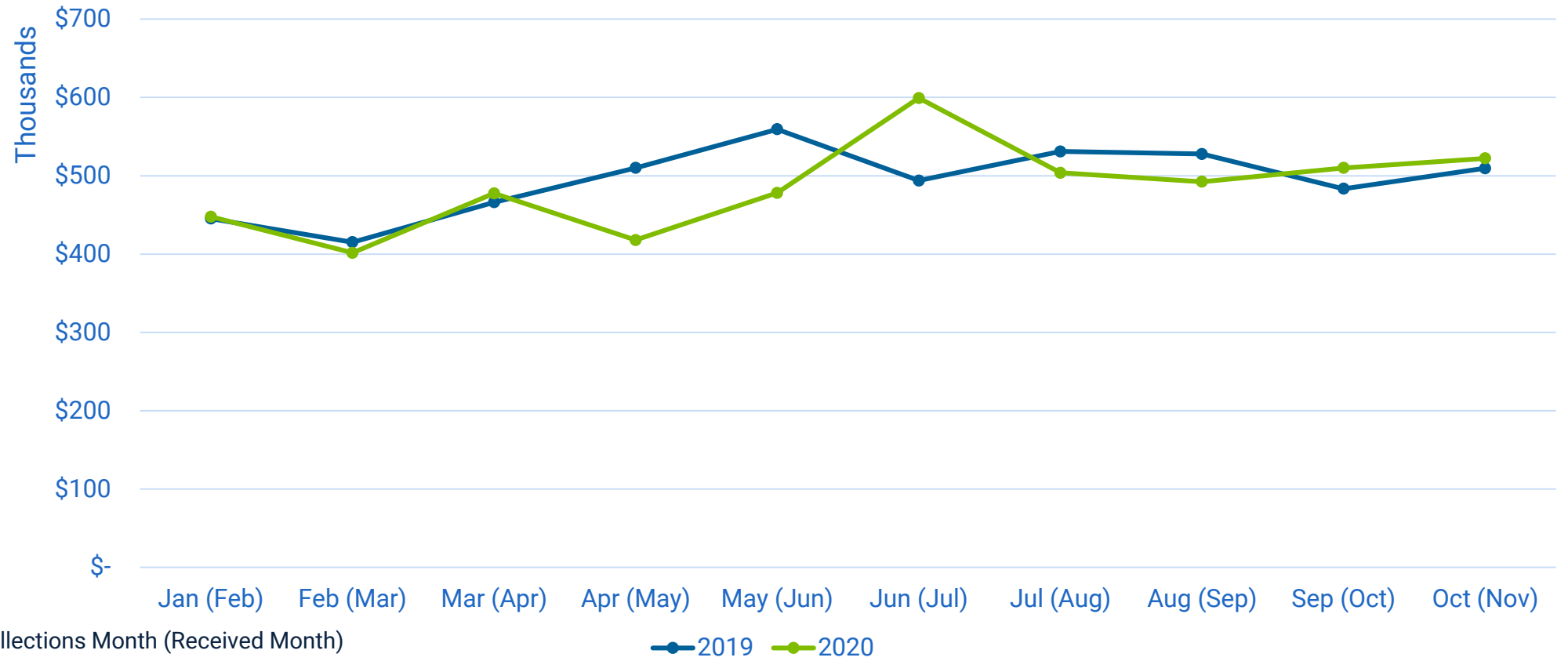


# Hotel Motel Tax



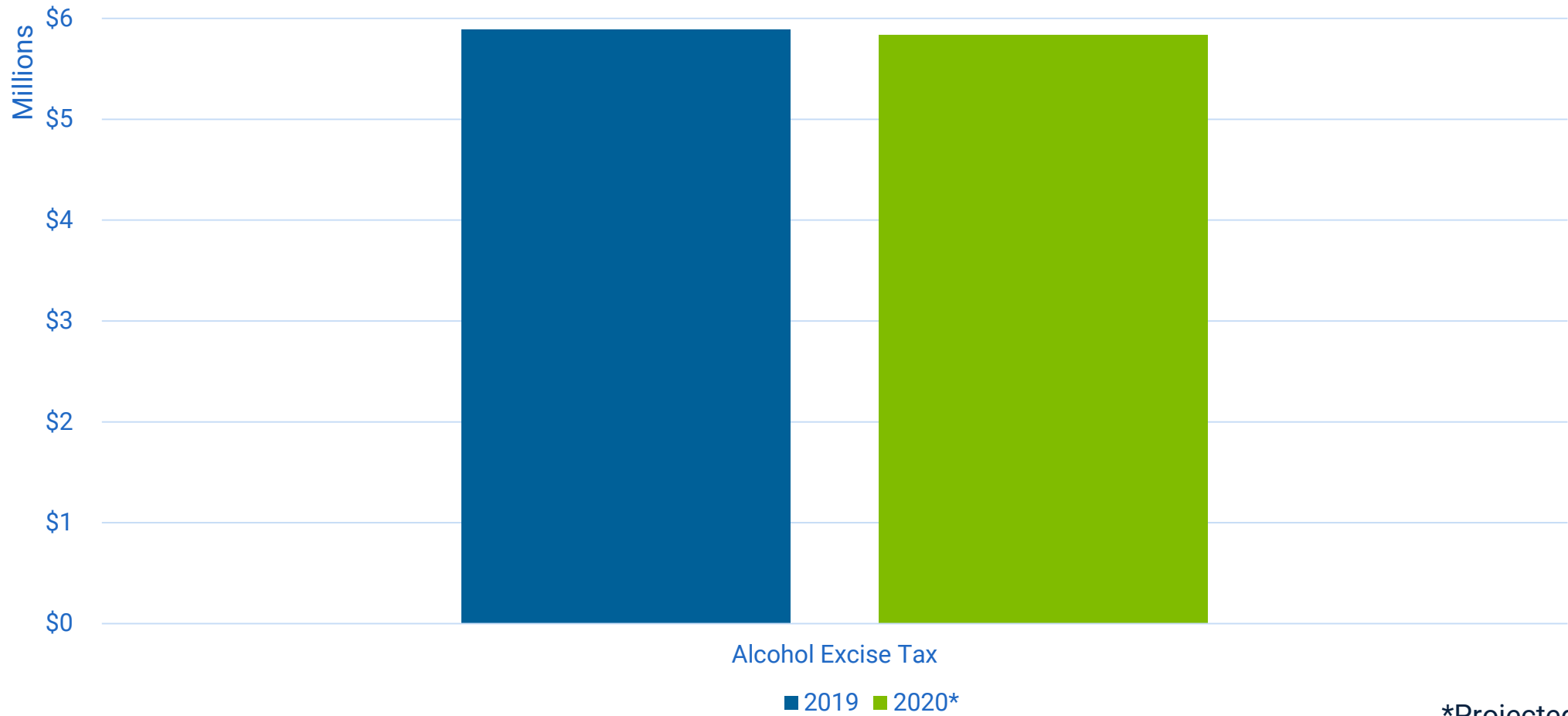
\*Projected

# Alcohol Excise Tax



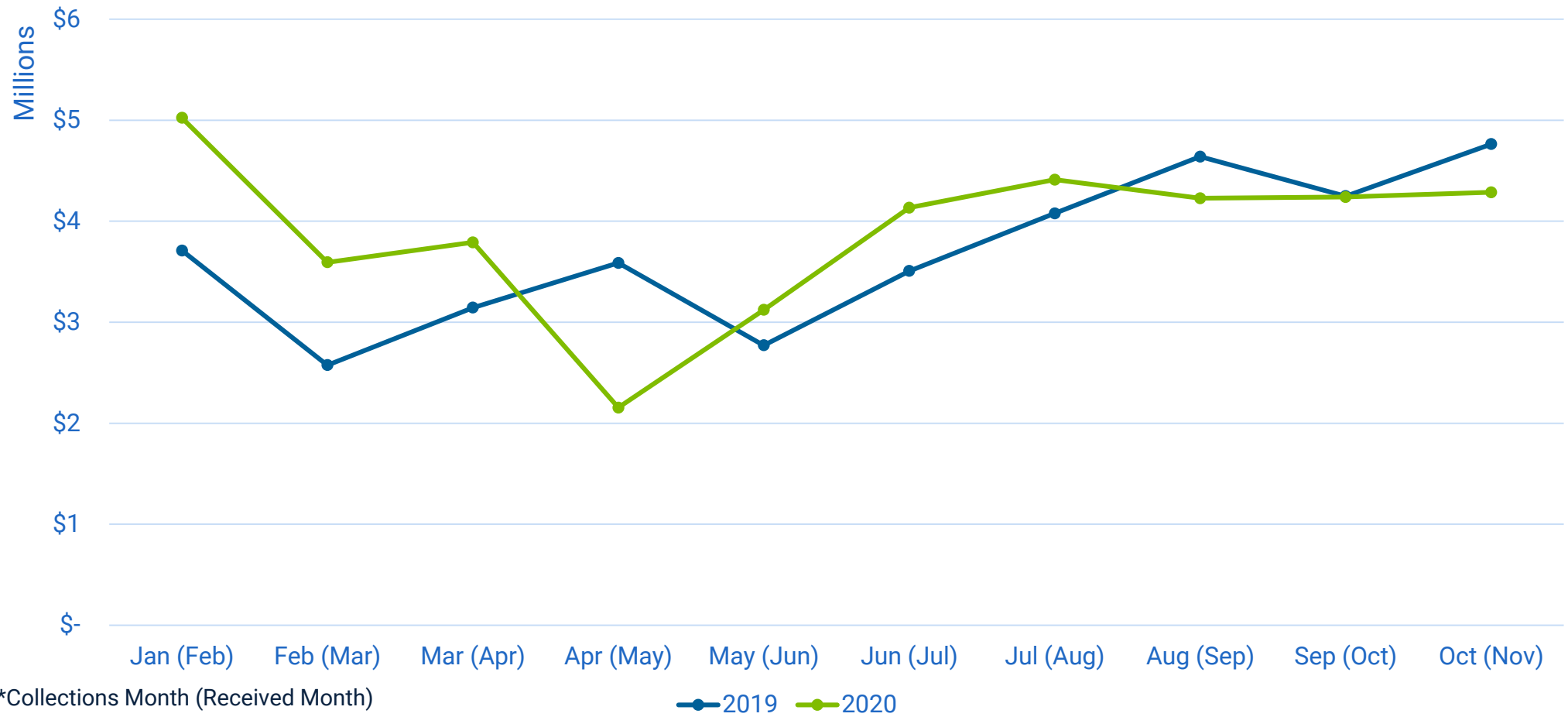
\*Collections Month (Received Month)

# Alcohol Excise Tax



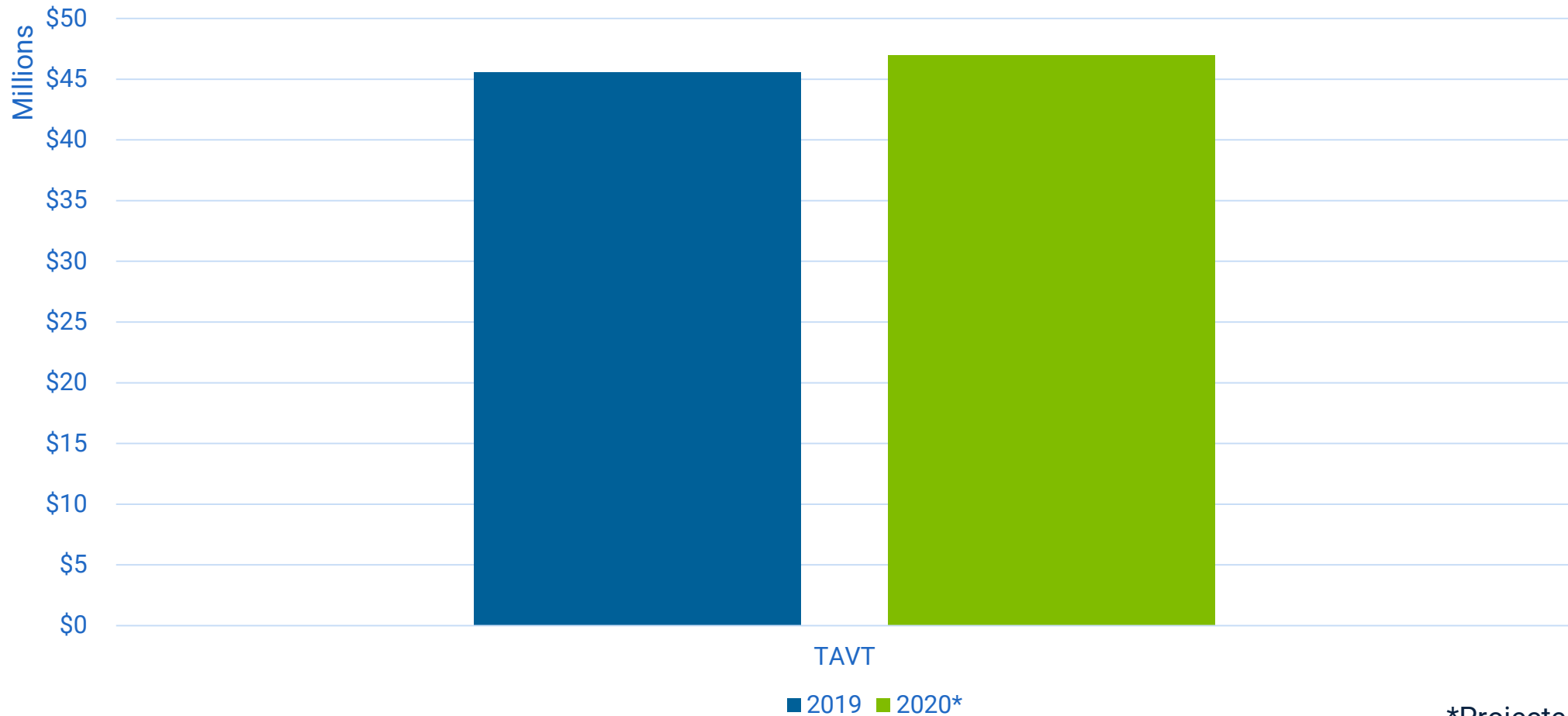
\*Projected

# Title Ad Valorem Tax



\*Collections Month (Received Month)

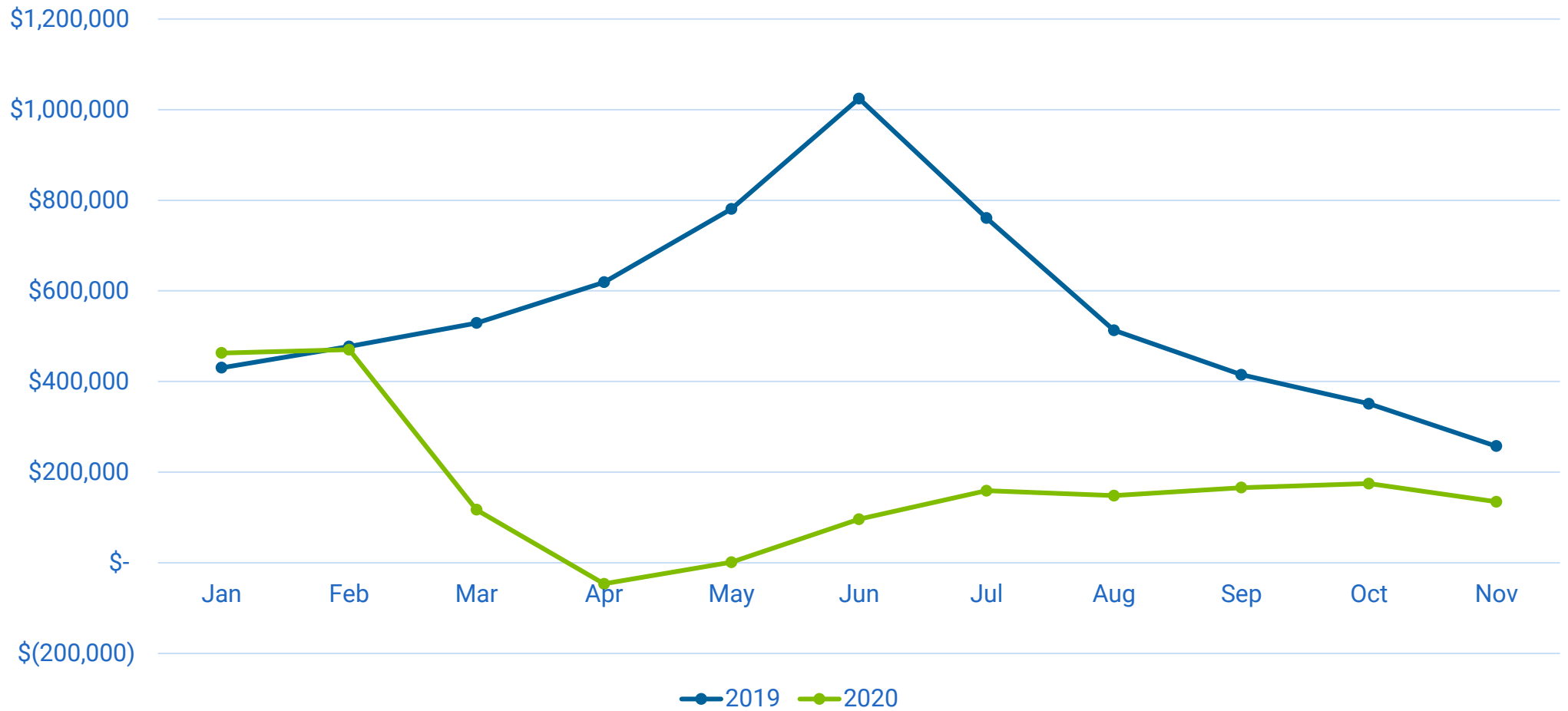
# Title Ad Valorem Tax



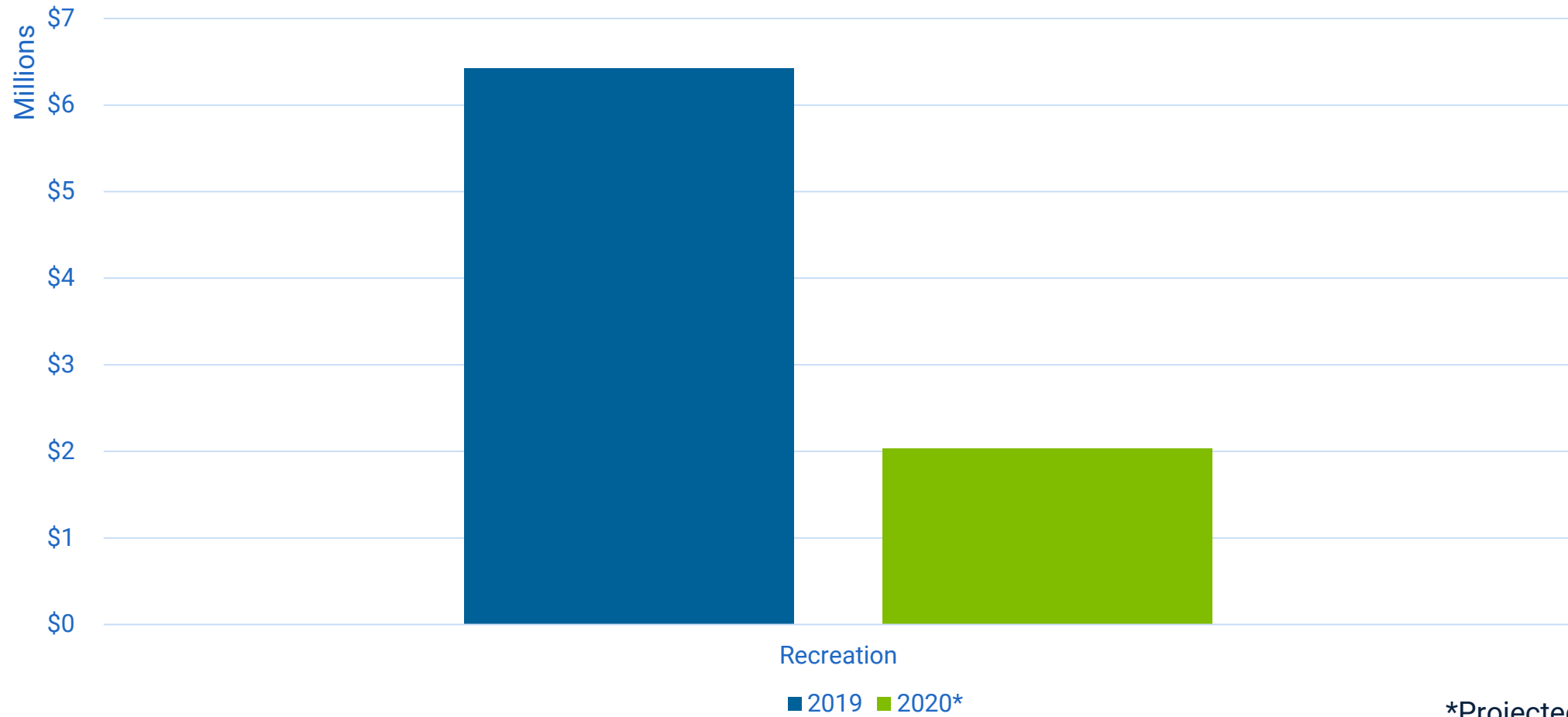
\*Projected



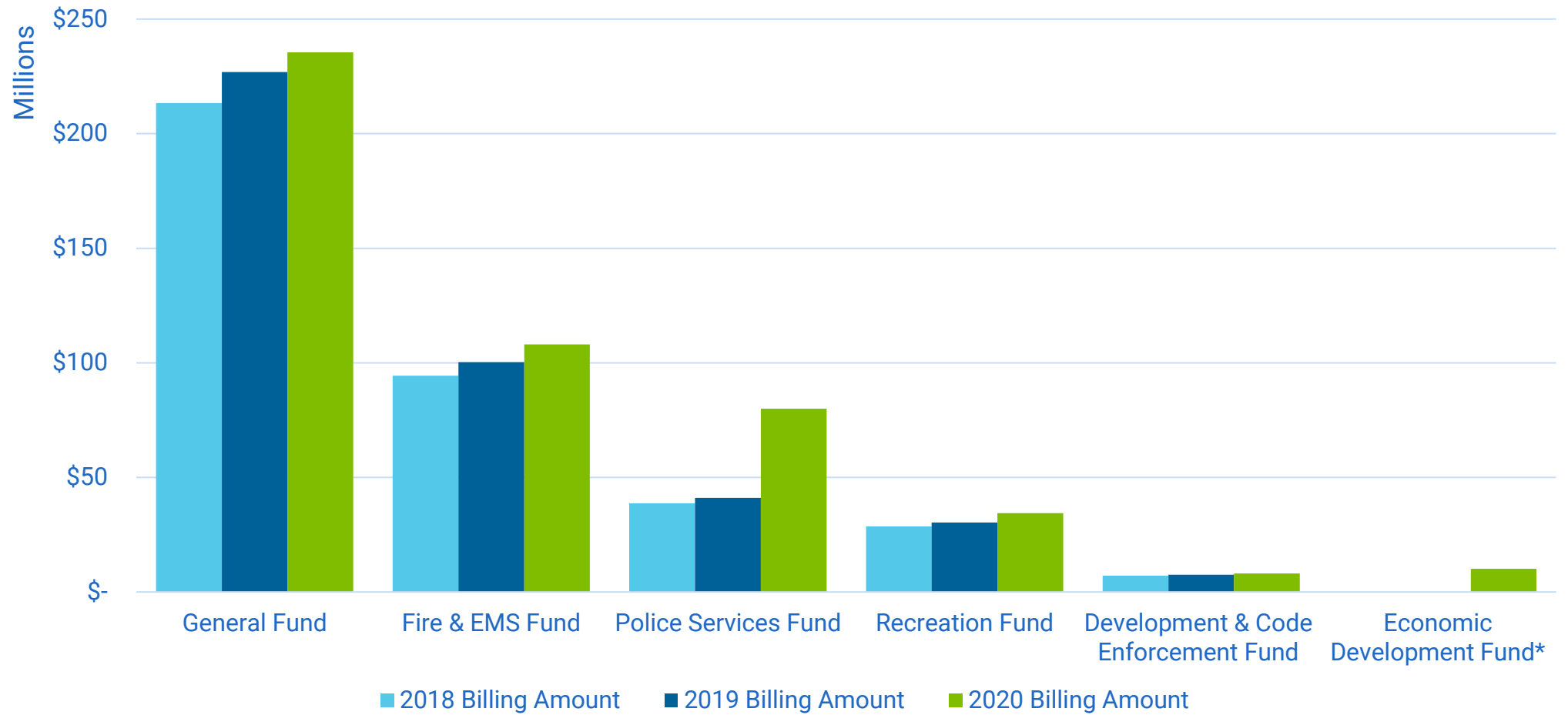
# Recreation Revenues



# Recreation Revenues

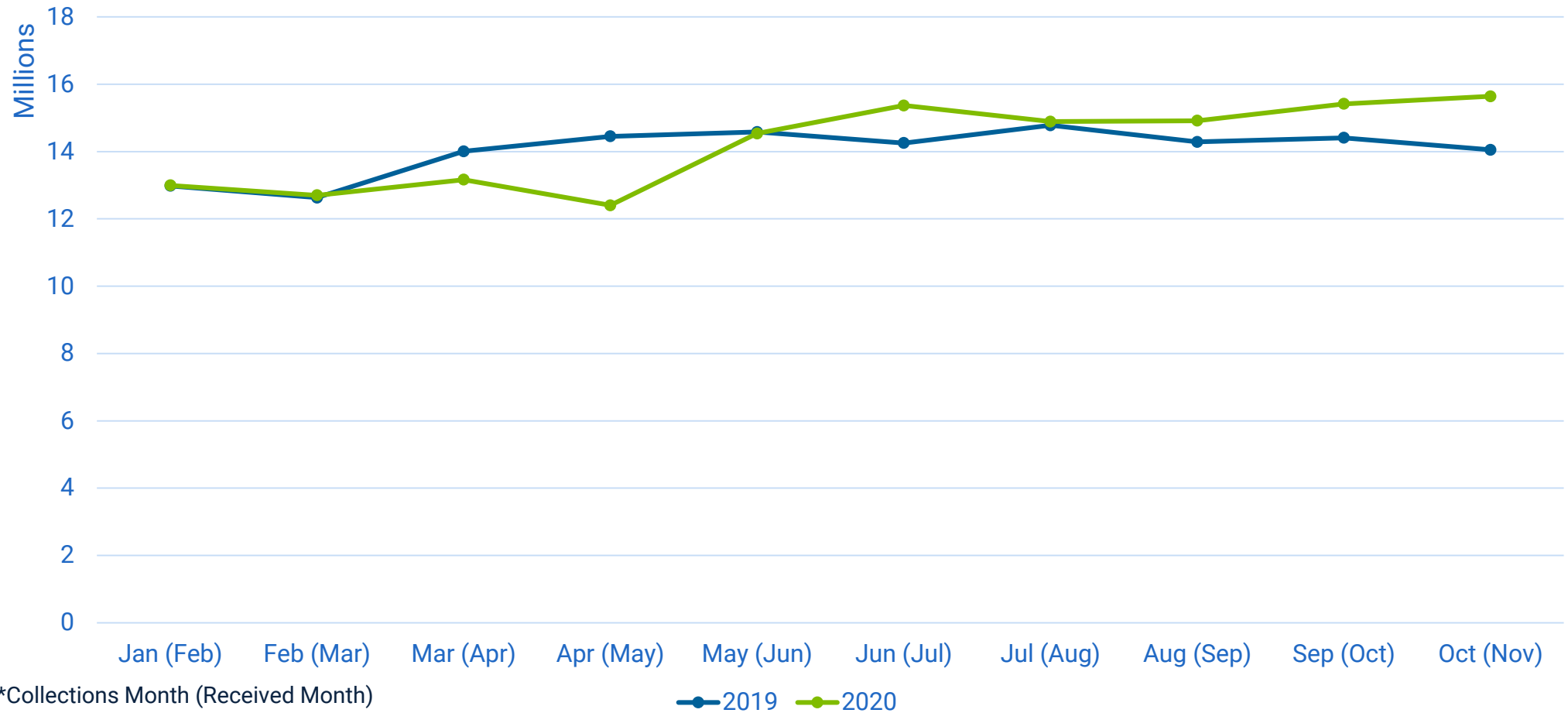


# Property Tax



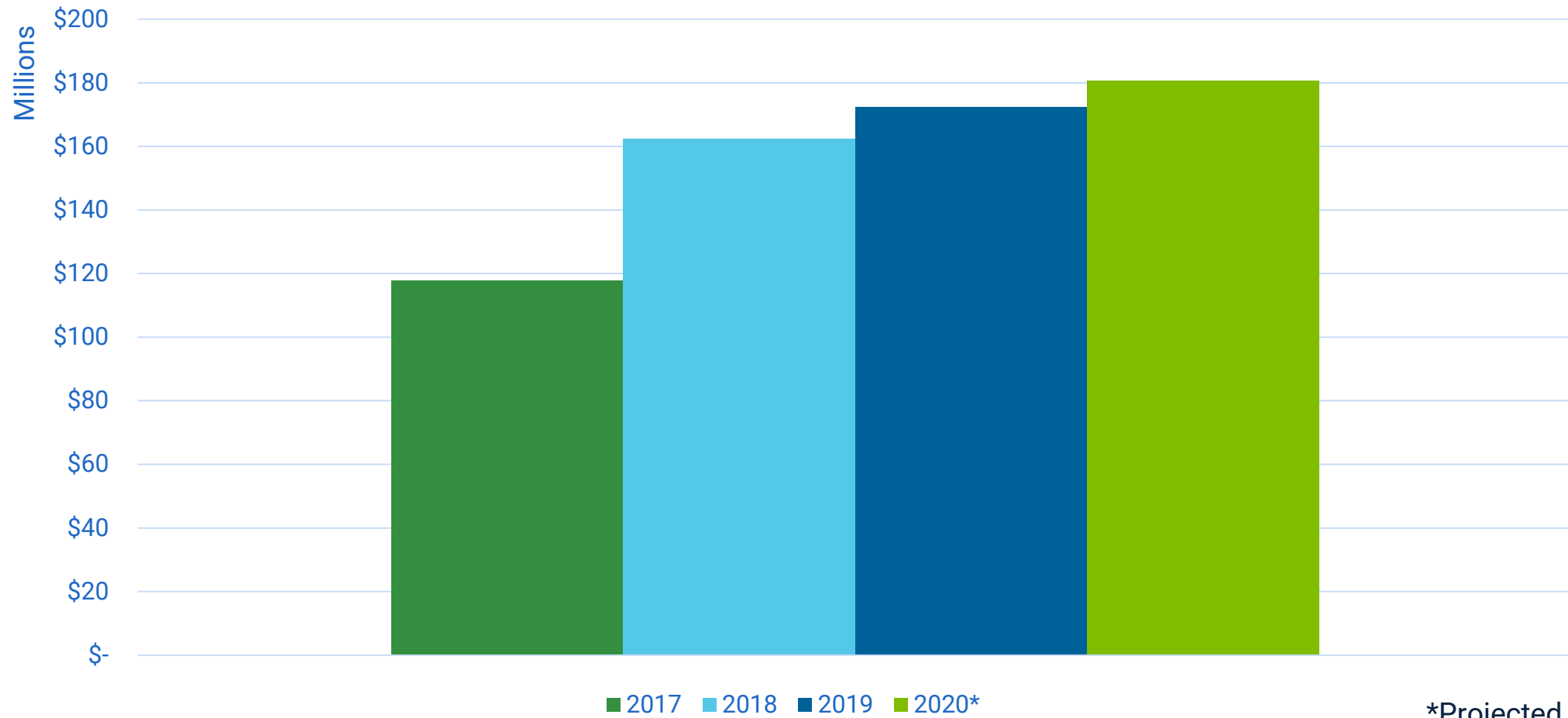
\*New Fund

# 2017 SPLOST Program



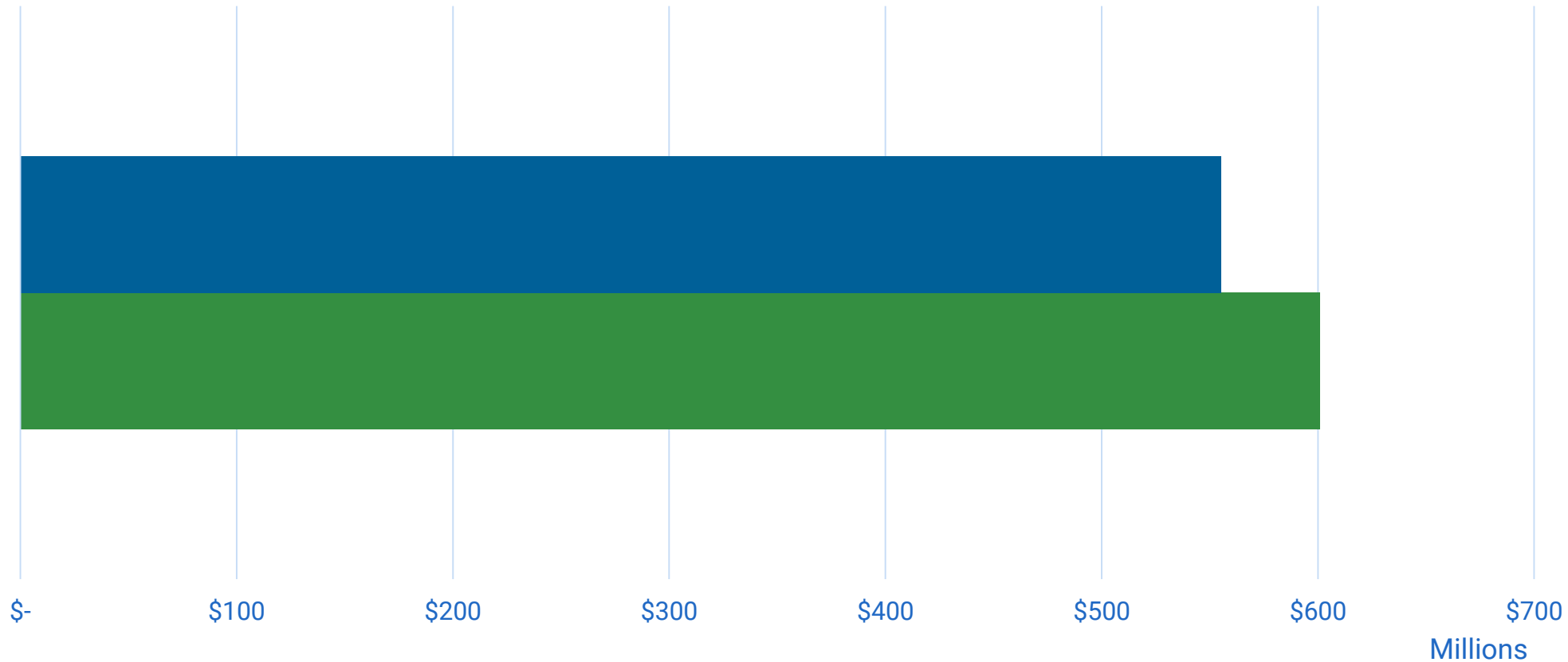
\*Collections Month (Received Month)

# 2017 SPLOST Program



\*Projected

# 2017 SPLOST Program



■ Projected to Date ■ Collected to Date

# AAA/Aaa Ratings

*“We view the county’s management as very strong, with strong financial policies and practices under our financial management assessment methodology, indicating our view that financial practices are strong, well embedded, and likely sustainable.” –S&P Global Ratings*

*The county has continually demonstrated prudent fiscal management through conservative budgeting. Actual results typically outperform the budget, allowing the county to increase reserves annually.” --Fitch Ratings*

*“The stable outlook reflects our expectation that the county’s base will continue to expand given strong permitting activity, recent development announcements and proximity to Atlanta. This growth will support strong revenue performance, which, along with good management and low fixed costs, will lead to continued stability in the county’s financial position.” --Moody’s Investors Services*





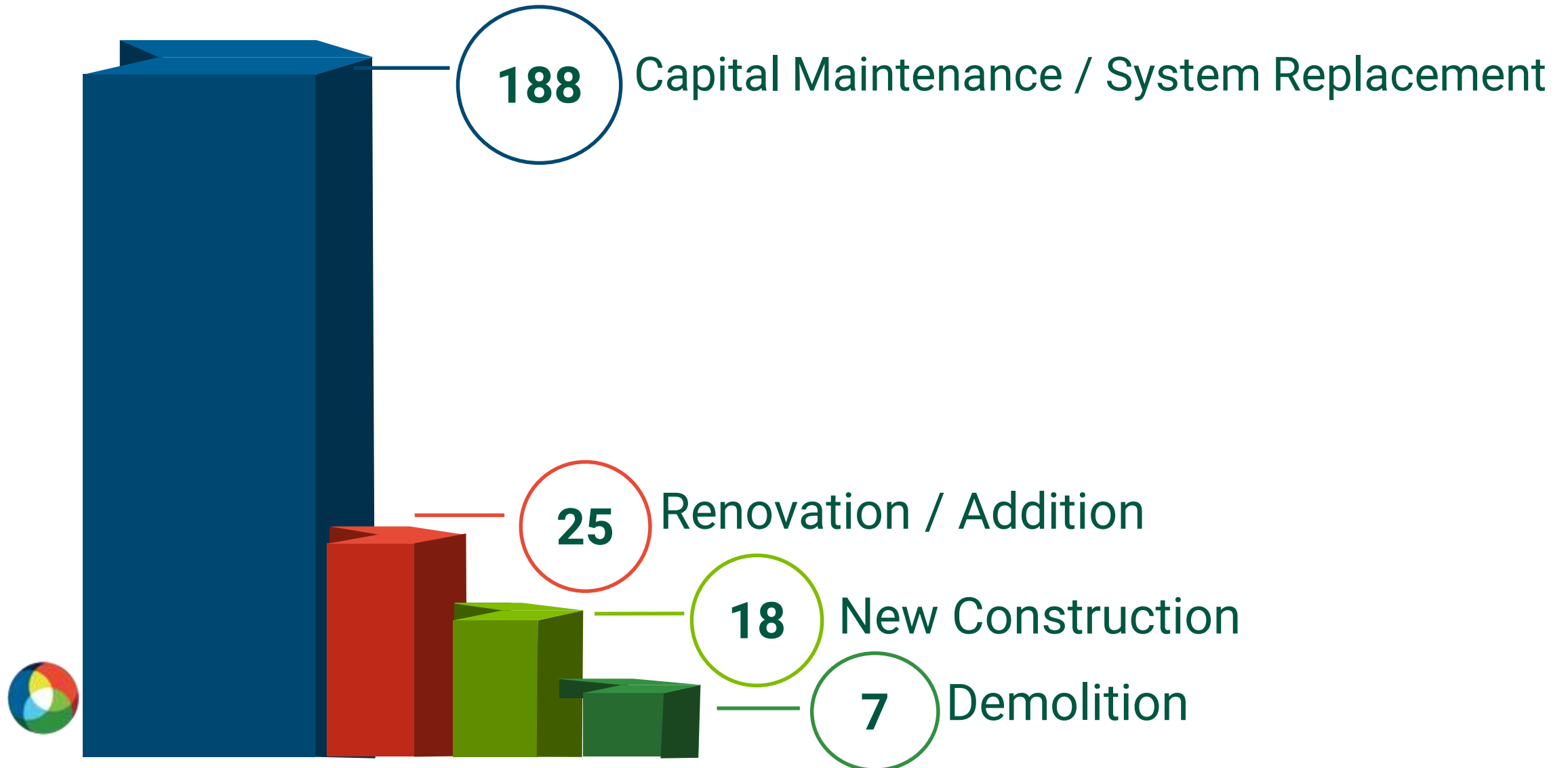
# Support Services Update Briefing

Angelia Parham, PE  
December 2020

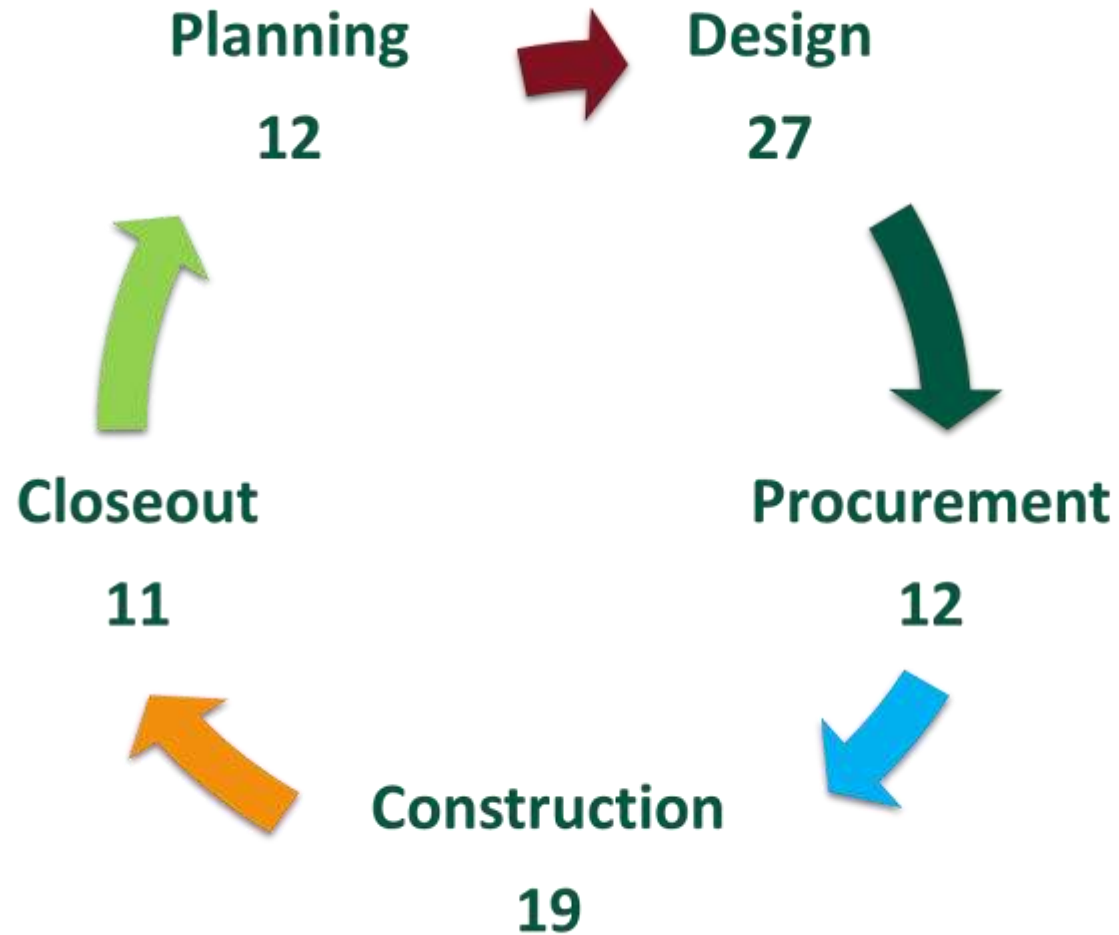




# Projects Bid 2014-2019



# >80 Projects in Progress



# Duluth Branch Library



# Norcross Branch Library



# Snellville Branch Library



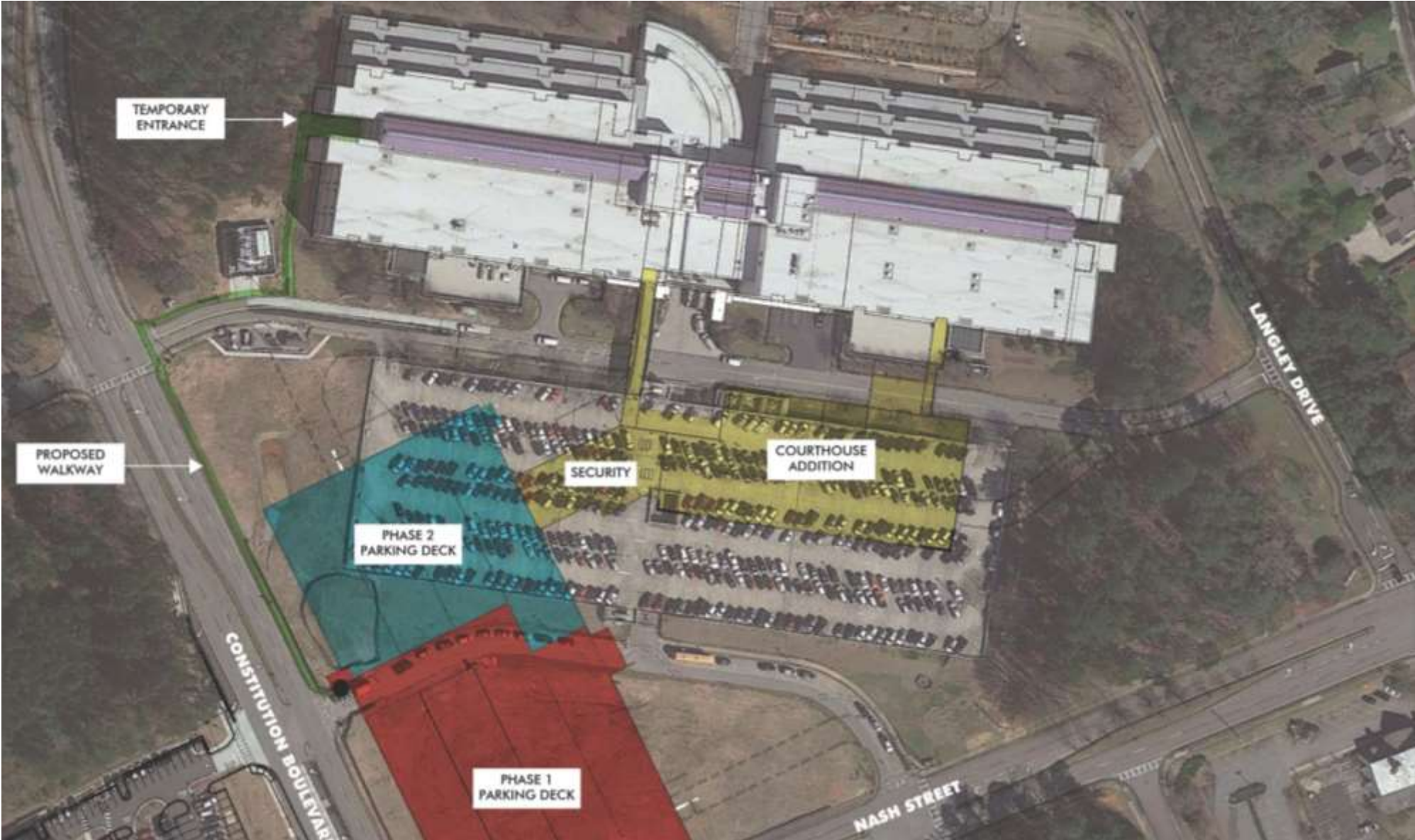
# Gwinnett Entrepreneur Center



# Fire Station 13 in Suwanee



# GJAC Expansion





# GJAC Expansion



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# GJAC Expansion





# DOT Major Projects Update

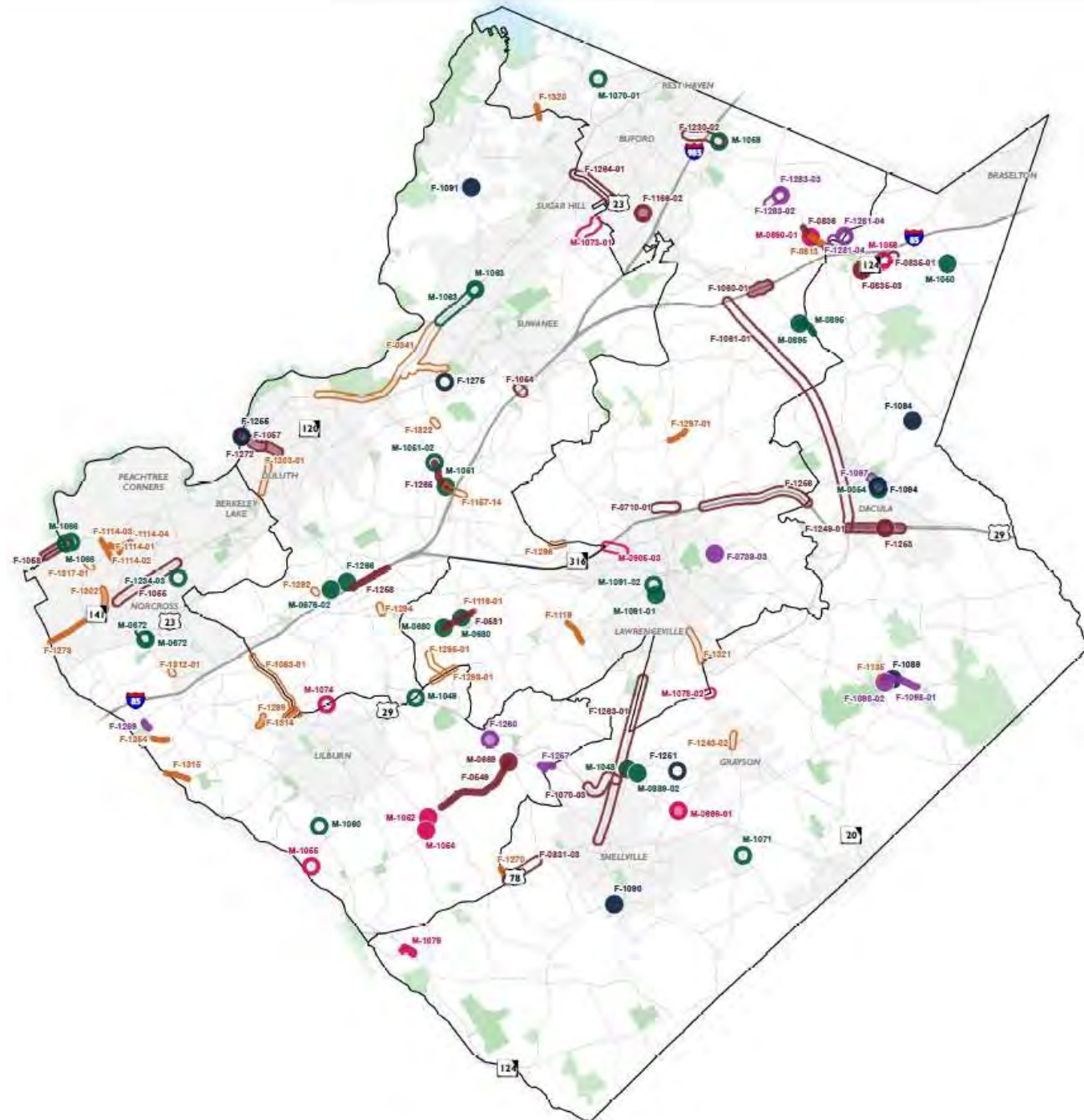
**TRANSPORTATION**  
**Lewis Cooksey, P.E.**  
**Department Director**



# Program Delivery



Gwinnett



### Primary SPLOST Category

- Bridges
- Major Roads
- Intersections
- Road Safety and Alignment
- School Safety
- Sidewalks and Ped Safety

### Project Timeline

- Recently Completed
- Under Construction
- Upcoming Project (2021 or later)

## Countywide All Projects Currently in:

- Design
- Right of Way Acquisition
- Under Construction
- Recently Completed

# Program Delivery

Project Status	2009 SPLOST	2014 SPLOST	2017 SPLOST
Completed	173	92	30
Under Construction	0	7	9
Right-of-Way	3	0	21
Design	1	2	15

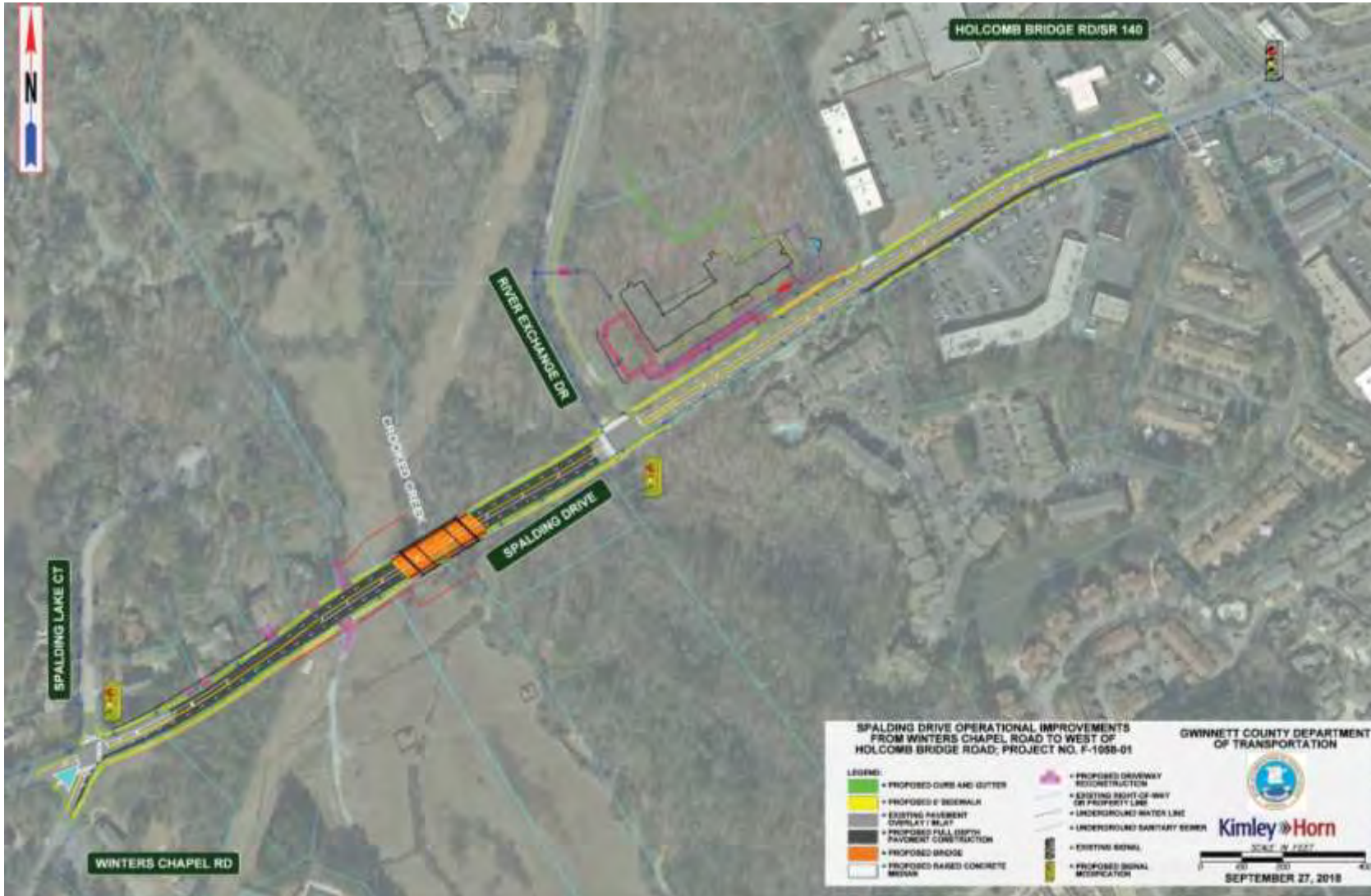
# Program Delivery

## Projects in Construction

### Spalding Dr Widening Concept (D2):

- Status: Under Construction
- Construction Cost: \$6.6 Million
- Completion: Summer 2022

\*\* A partnership project between State Road and Tollway Authority (SRTA), Gwinnett County, and the cities of Peachtree Corners, and Sandy Springs.



# Program Delivery

## Projects in Construction

### Spalding Dr Widening Concept (D2):

- Status: Under Construction
- Construction Cost: \$6.6 Million
- Completion: Summer 2022

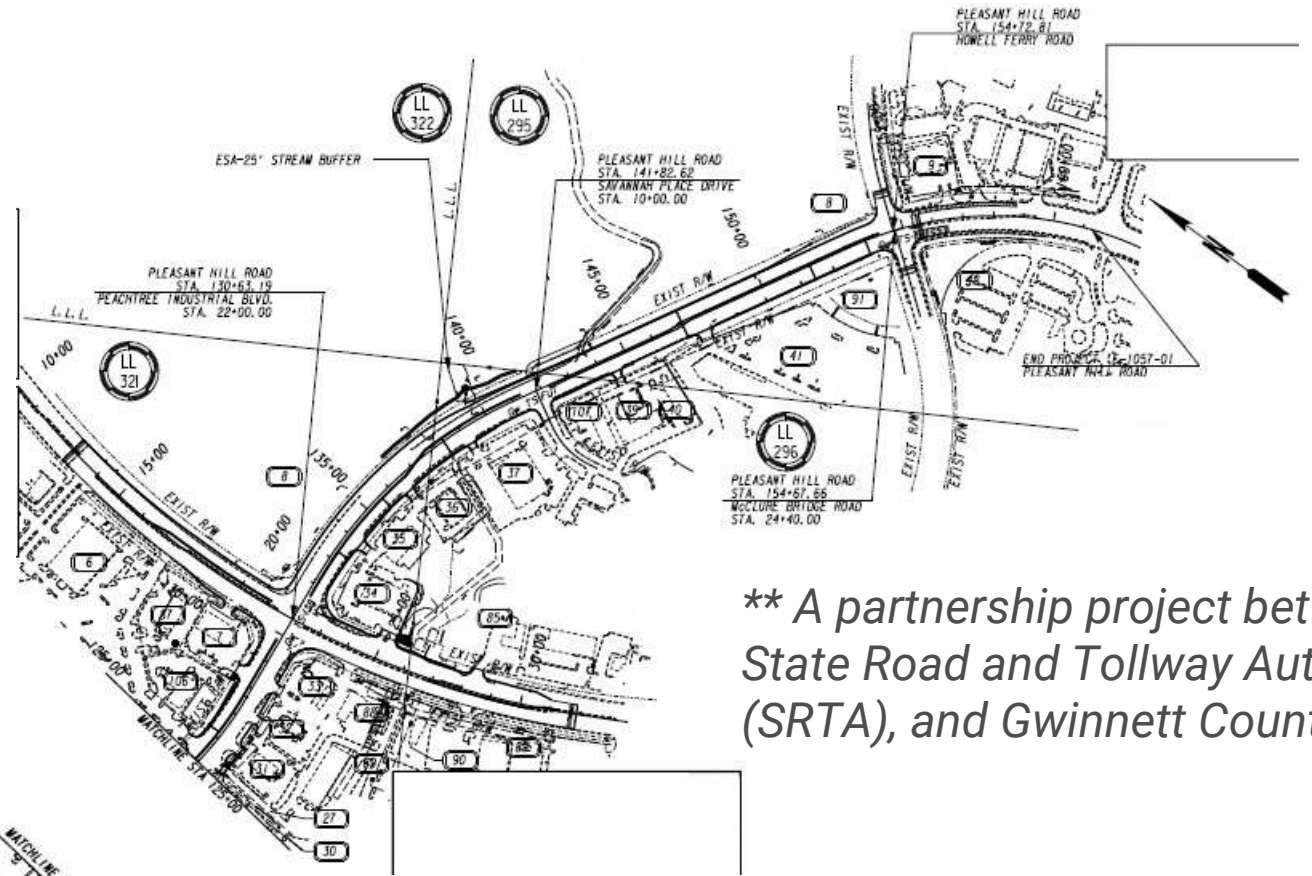




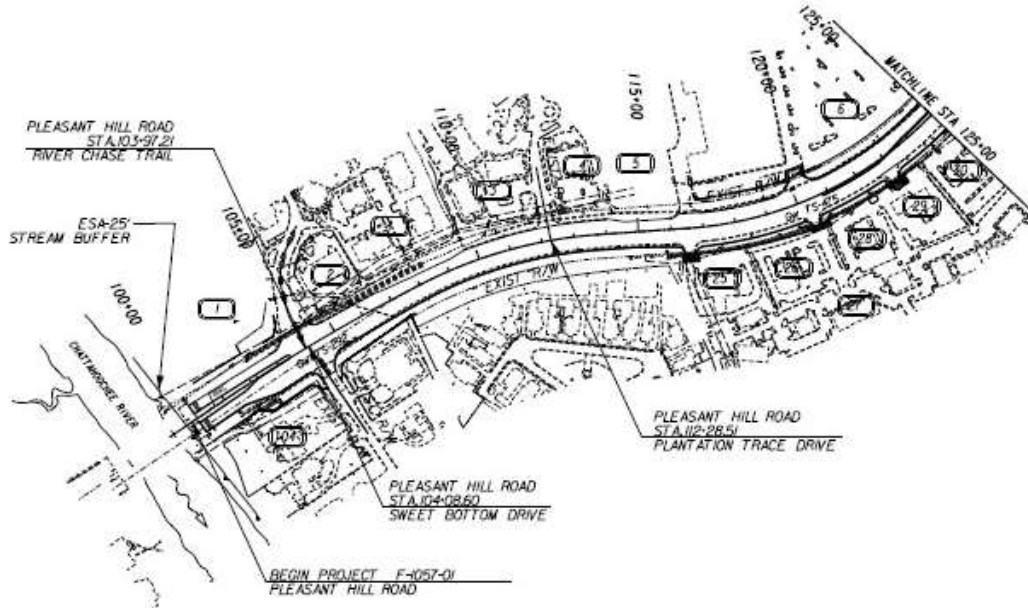
# Program Delivery

## Projects in Construction

### Pleasant Hill Widening Design Layout (D1): (Howell Ferry Road to Chattahoochee River)



**\*\* A partnership project between State Road and Tollway Authority (SRTA), and Gwinnett County.**



- Status: Under Construction
  - Construction Cost: \$7.6 Million
  - Completion: Early 2021
- \*\* 1 of 3 phased projects for the corridor.\*\***

# Program Delivery

## Projects in Construction

### Pleasant Hill Widening Project: (Howell Ferry Road to Chattahoochee River)

- Status: Under Construction
- Construction Cost: \$7.6 Million
- Completion: Early 2021



# Program Delivery

## Projects in Construction

### Sugarloaf Parkway Widening at Satellite Blvd Concept (D1):

- Status: Complete
- Construction Cost: \$2.8 Million
- Completion: Summer 2020



\*\* Built in conjunction to the Gwinnett Arena Improvements  
\*\* Sugarloaf Widening Phase II beginning design early 2021.

# Program Delivery Projects in Construction

## Sugarloaf Parkway Widening at Satellite Blvd:

- Status: Complete
- Construction Cost: \$2.8 Million
- Completion: Summer 2020





# Program Delivery Projects in Construction

## Gravel Springs Rd (SR 324) at I-85 Interchange (D4):

- Status: Under Construction
- Construction Cost: \$18.9 Million
- Completion: Summer 2021



# Program Delivery

## Projects in Construction

### Dacula/Harbins Rd at SR 8 Bridge & Intersection Concept (D3):

- Status: Under Construction
- Construction Cost: \$9.6 Million
- Completion: Spring 2021



# Program Delivery

## Projects in Construction

### Dacula/Harbins Rd at SR 8 Bridge & Intersection:

- Status: Under Construction
- Construction Cost: \$9.6 Million
- Completion: Spring 2021





# Program Delivery Projects in Construction

## Harbins Road at SR 316 Interchange Concept (D3):

- Status: Under Construction
- Construction Cost: \$30.1 Million
- Completion: Spring 2022



HARBINS RD @ SR 316  
GRADE SEPARATION  
GWINNETT COUNTY D. O. T.

**PRECISION**  
Planning Inc.  
planners • engineers • architects • surveyors  
400 PMA Building Lane • Lawrenceville, GA 30046  
770.333.8000 • www.ppi.com

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# Program Delivery

## Projects in Construction

### Harbins Road at SR 316 Interchange:

- Status: Under Construction
- Construction Cost: \$30.1 Million
- Completion: Spring 2022



# Program Delivery Projects in Construction

## West Park Place Intersection Concept (D3):

- Status: Punchlist
- Construction Cost: \$2.2 Million
- Completion: Late 2020



*\*\*2017 SPLOST Project constructed in conjunction with the new Amazon Distribution Facility\*\**

# Program Delivery

## Projects in Construction

### West Park Place Intersection:

- Status: Punchlist
- Construction Cost: \$2.2 Million
- Completion: Late 2020



# Program Delivery

## Projects in Construction

### Snellville Area Roundabouts (D3):

- Status: Complete
  - Dogwood at Holly Brook: Fall 2019
  - North at Pharrs: Early 2019
  - Ridgedale at Pharrs: Summer 2020
- Construction Cost: \$3.7 Million

Dogwood Rd at Hollybrook Rd Roundabout Concept



# Program Delivery

## Projects in Construction

### Snellville Area Roundabouts (D3):

- Status: Complete
- Construction Cost: \$3.7 Million

Dogwood Rd at Hollybrook Rd Roundabout





Questions?





# Program Delivery

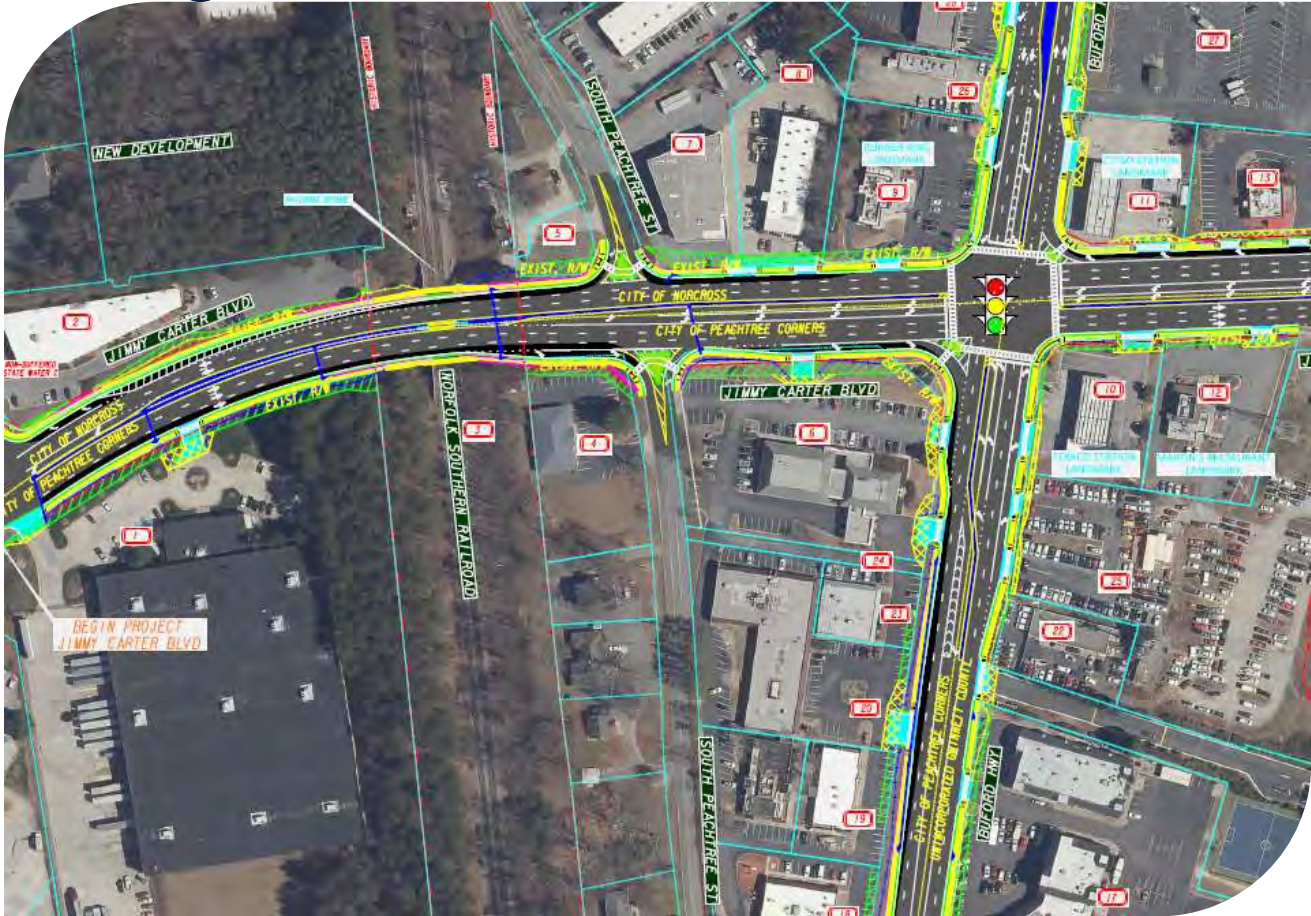
## Projects in Design



Peachtree Industrial Boulevard at  
Suwanee Dam Road

# Program Delivery

## Projects in Design



SR 140/Jimmy Carter Boulevard at  
US 23/SR 13/Buford Highway



# Program Delivery

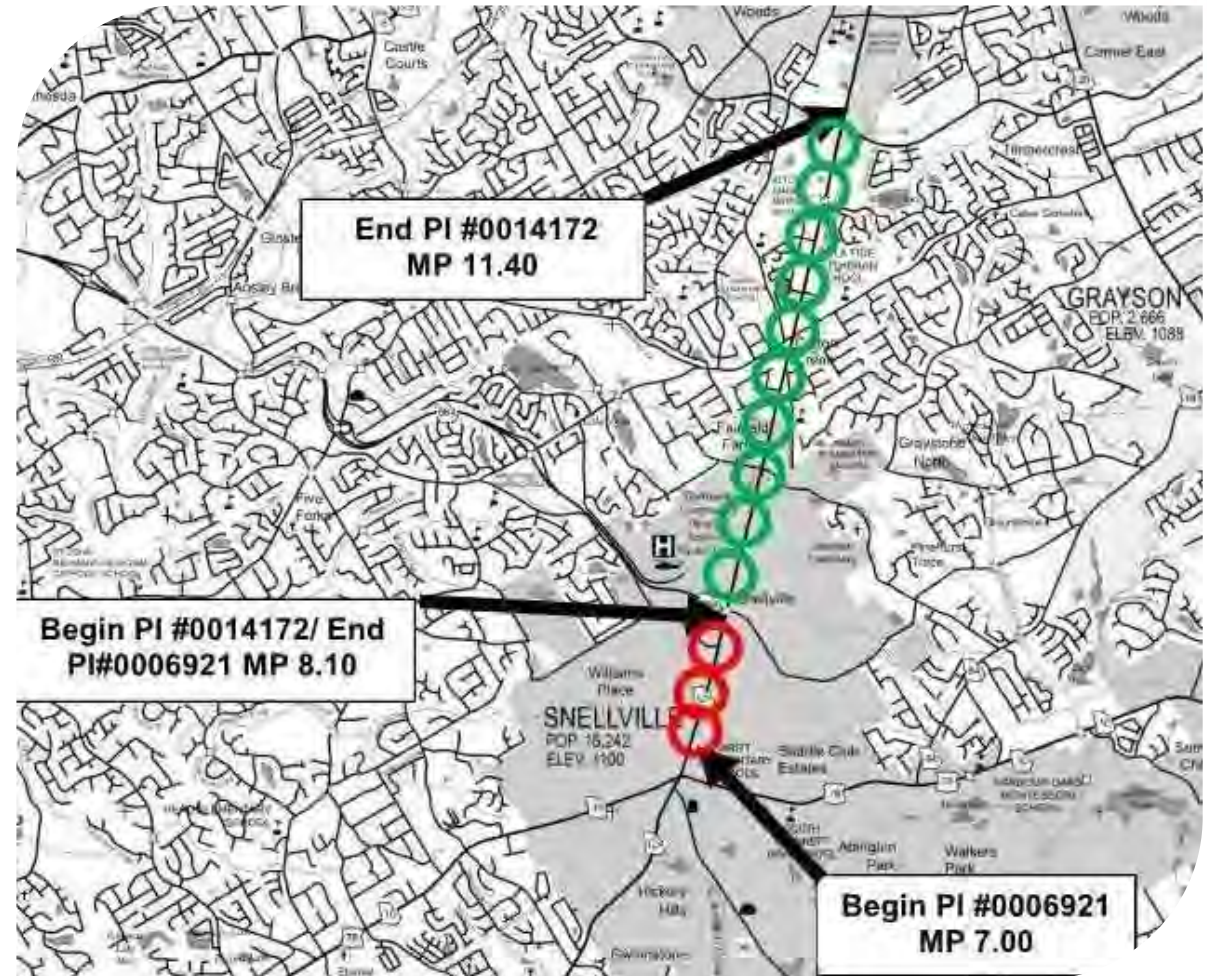
## Projects in Design



SR 316/University Parkway at  
US 29/SR 8/Winder Highway

# Program Delivery Projects in Design

- Widening of 4.4 miles from four to six lanes with major intersection improvements at Ronald Reagan Parkway, Webb Gin House Road and Sugarloaf Parkway.
- Phase 1 - US 78/SR 10/West Main Street to Ronald Reagan Parkway
- Phase 2 - Ronald Reagan Parkway to Sugarloaf Parkway





# Water Resources

Tyler Richards, Director



# Stormwater



Stormwater Pipes and  
Culverts



Watershed  
Improvements  
Projects

# Pipelines



Water Mains

Sanitary Sewer



# Wastewater Facilities



Water Reclamation Facilities

Wastewater Pump Stations





# Water Facilities



Water Production Facilities

## Water Tanks and Booster Stations



# Specialized Facilities



Water Innovation Center

Water Innovation Center

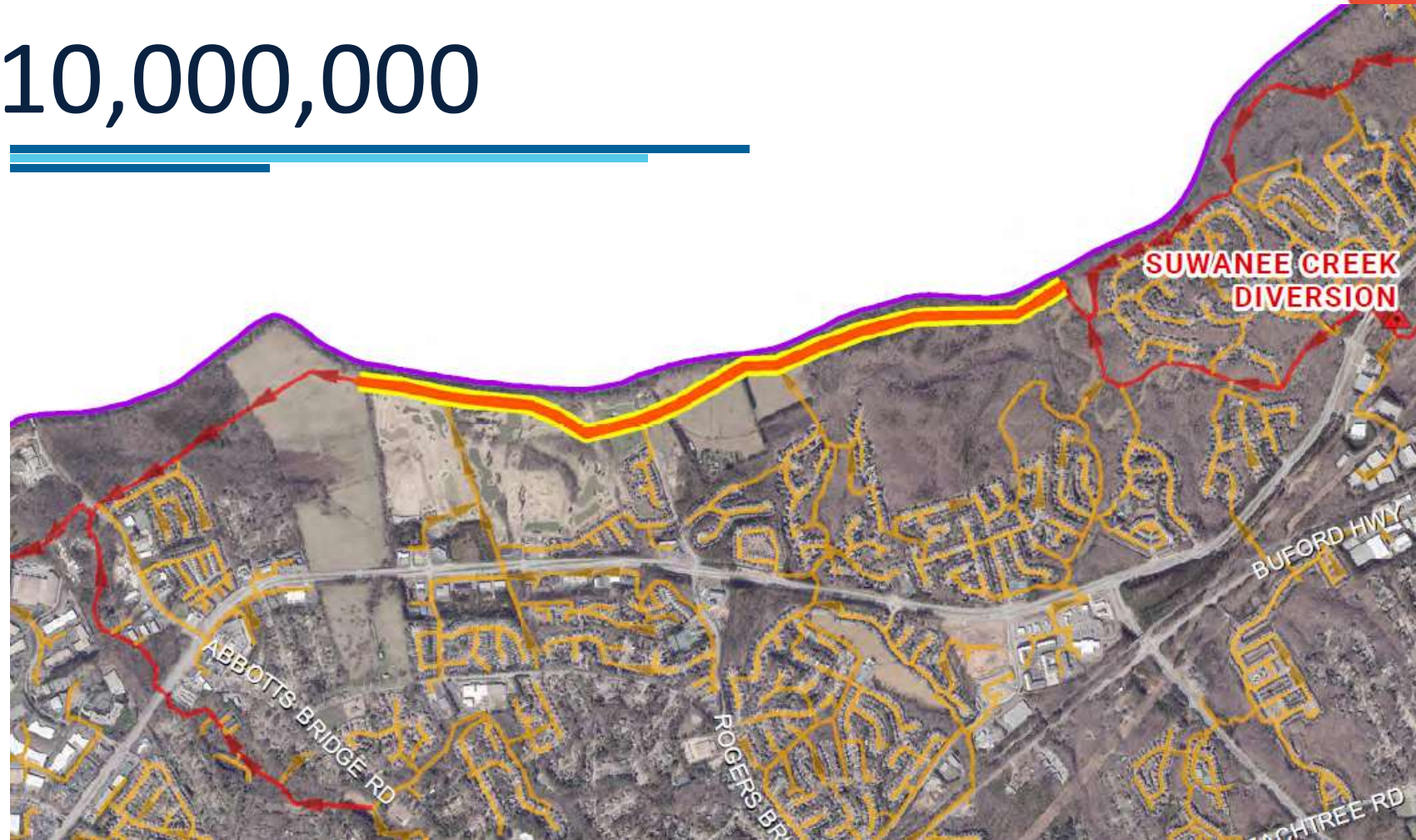
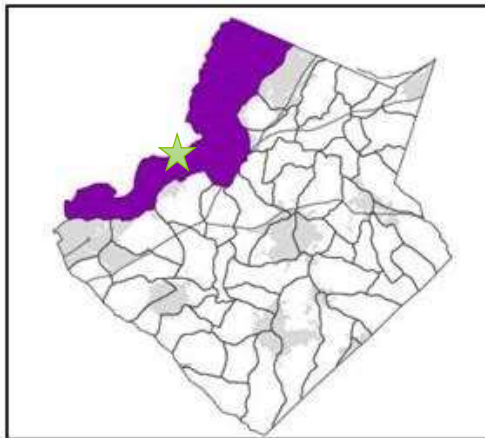


# North Chattahoochee Sewer Interceptor

Estimated  
project cost

\$ 10,000,000

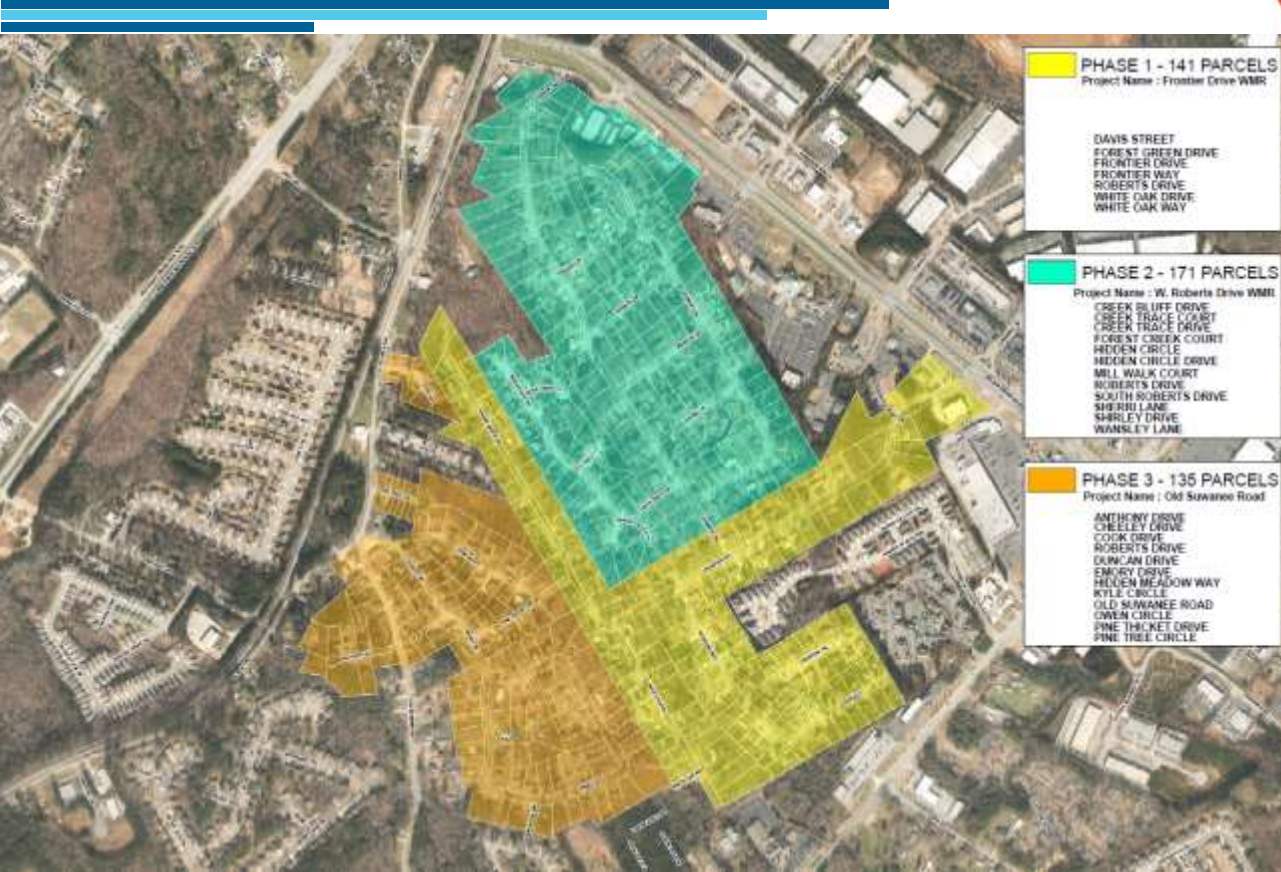
Project  
location



# Frontier Drive Water Main Replacement Project

Estimated project cost

\$ 7,500,000



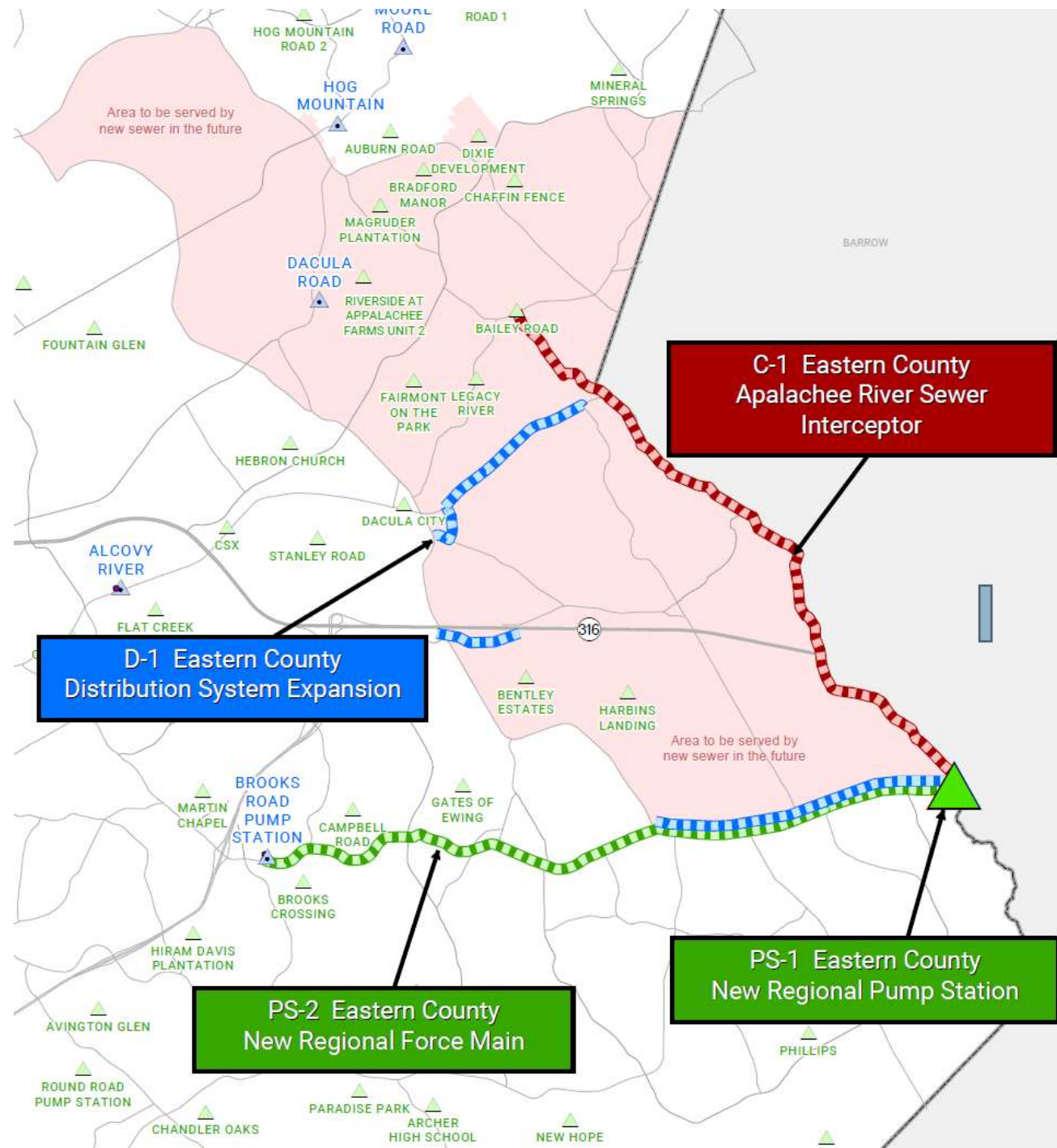
Project location



# Eastern Regional Infrastructure

Estimated project cost

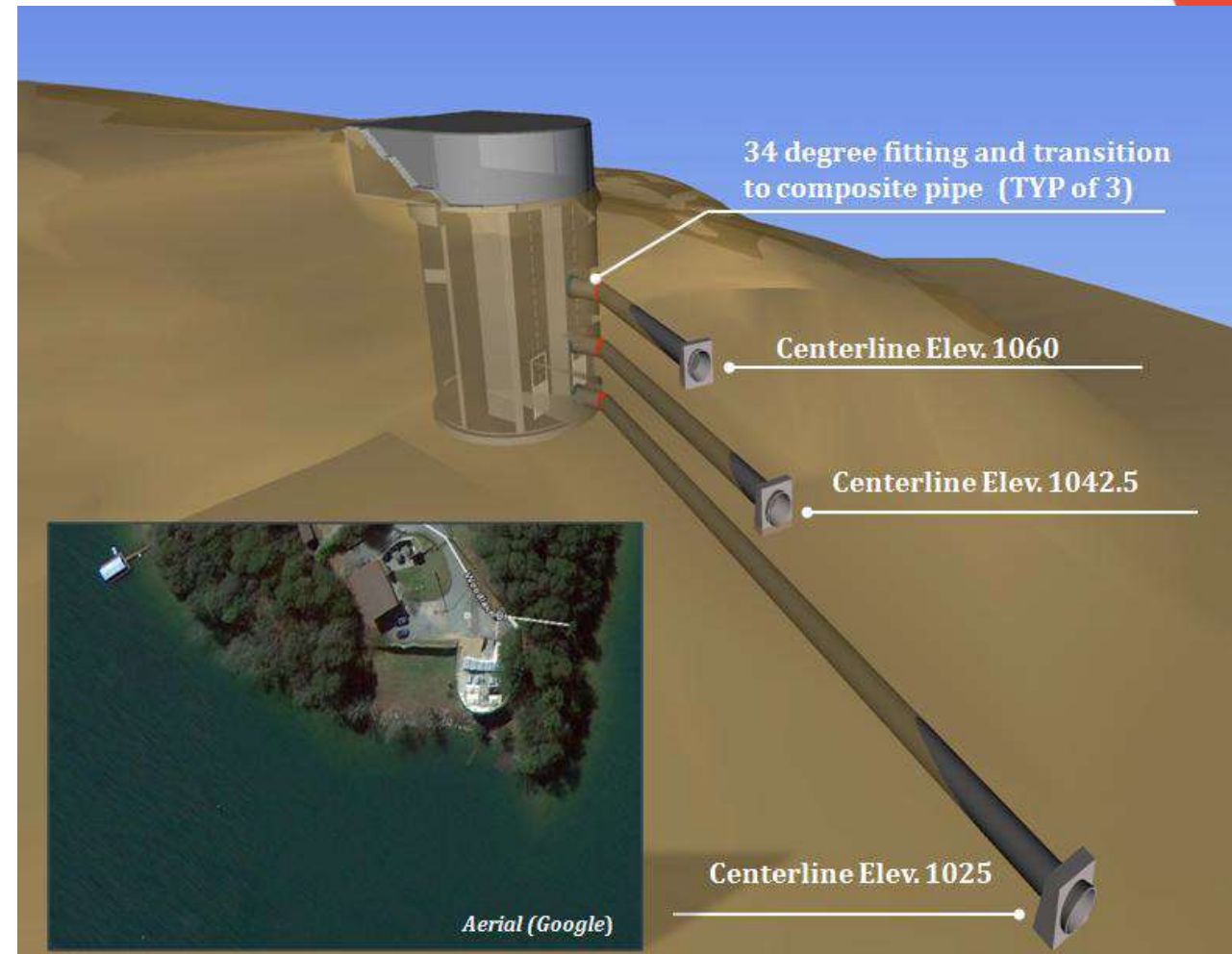
**\$ 80,000,000**



# Wayne Mason Water Intake Replacement Project

Estimated project cost

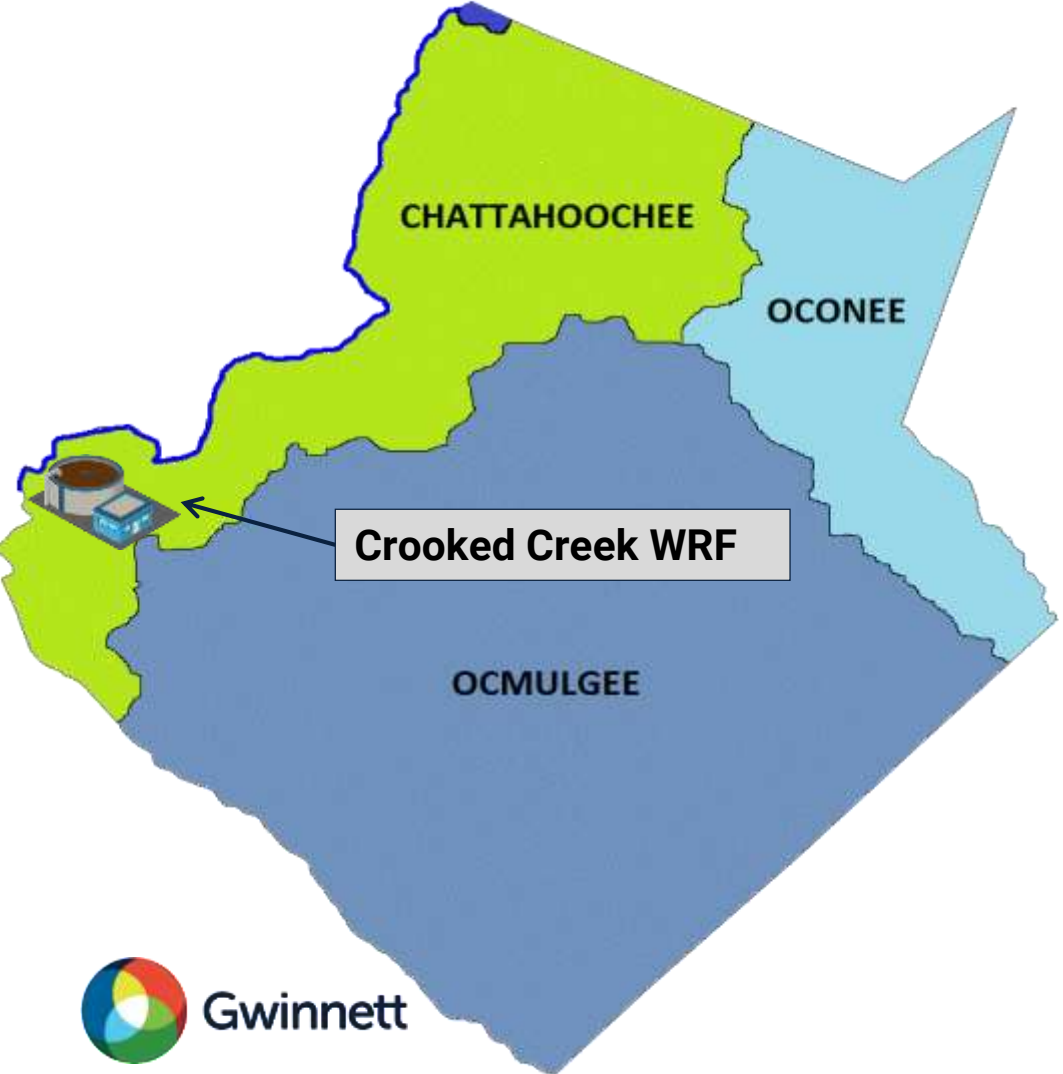
**\$13,500,000**



# Crooked Creek Water Reclamation Facility Improvement Project Update



# Gwinnett County Water Reclamation Facilities





# Crooked Creek WRF Construction Package 4



Total budget - \$135.2 M

90% Complete

New biological and secondary facilities

New solids handling facility

Replace entire electrical system

Replace entire SCADA system

New robust odor control

Room for future expansion

# Milestones

## Milestone 1 Completed

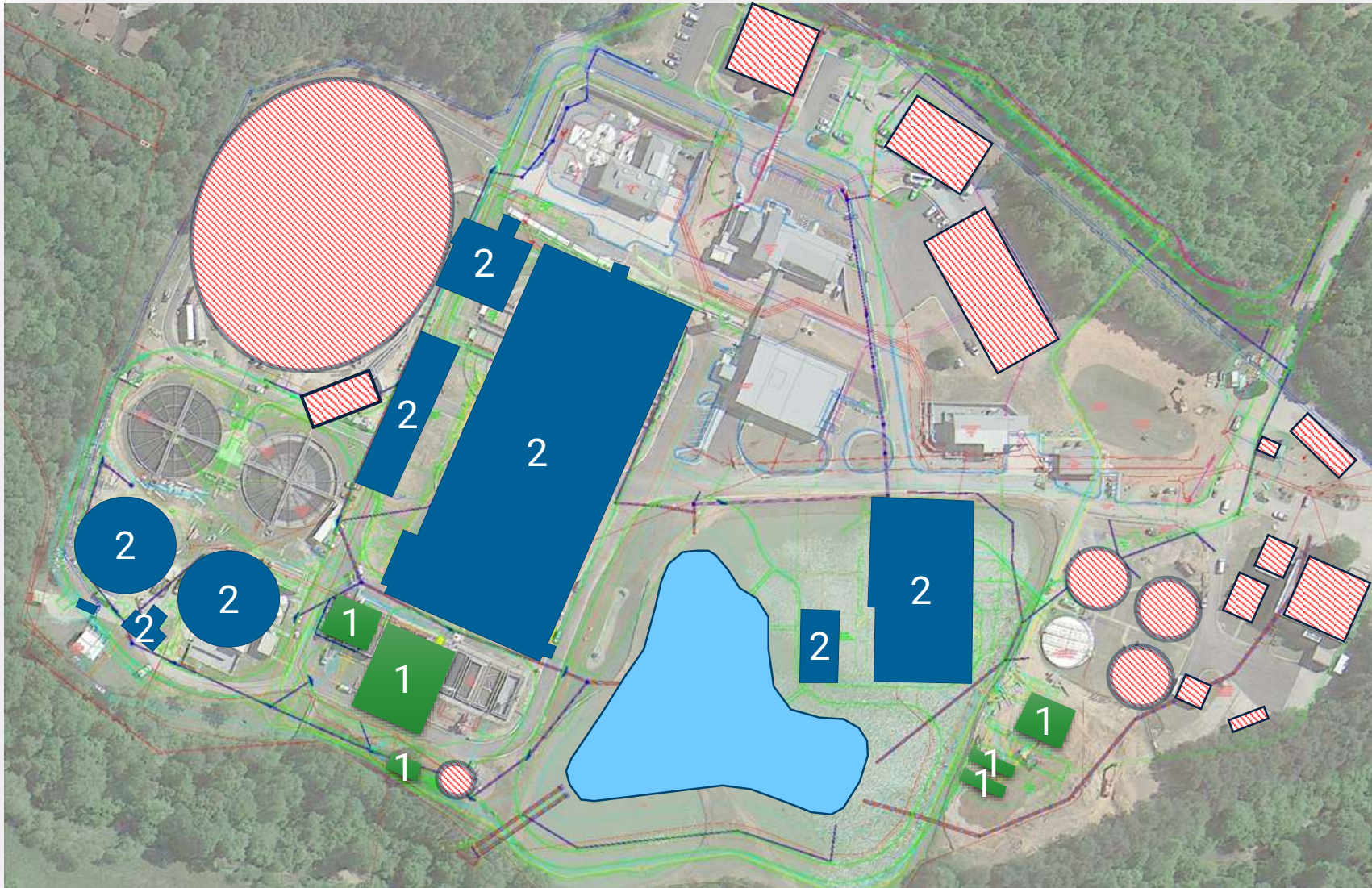
UV

Deerings PS

Electrical building

Generators

SCADA Conversion



## Milestone 2 Under Construction

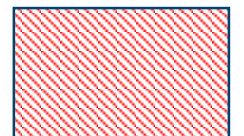
Bioreactors

Solids Handling

Odor Control

Secondary Clarifiers

## Demolition Work Continues



# Crooked Creek

- Solids handling facility



# Crooked Creek

- Biological Reactor & Process Building



# Crooked Creek

- Biological Reactor & Process Building



# Crooked Creek Project Success

- 2018 Plant of the Year
- 2020 Plant of the Year
- No permit violations
- No spills

