



GWINNETT COUNTY
BOARD OF COMMISSIONERS

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Nicole L. Hendrickson, Chairwoman
Kirkland Dion Carden, District 1
Ben Ku, District 2
Jasper Watkins III, District 3
Marlene M. Fosque, District 4

Official

Informal Presentation Minutes

Tuesday, November 16, 2021 – 3:00 PM

Present: Nicole L. Hendrickson, Kirkland D. Carden, Ben Ku, Jasper Watkins III, Marlene M. Fosque

1. Financial Services

CARES Act/American Rescue Plan Update

Shannon Candler provided an update of COVID-19 funding. Matt Elder provided an update on Project Reset 2.0

No official action taken.

COVID-19 Funding Investments

Shannon Candler
Grants Management
Division Director



COVID-19 Funding Investments

Food Assistance

Nearly \$11 million allocated to the provision of emergency food assistance

Public Health & Other Government Entities

Over \$52 million shared with the Public Health and Other Government Entities to support their COVID-19 costs

Broadband Infrastructure

\$5 million invested in broadband enhancements



Housing & Utility Assistance

Over \$81.8 million invested in housing and utility assistance

Nonprofit Services

Over \$22.8 million aligned to support nonprofits and increase services to those most in need

Economic Support

Nearly \$38.7 million designated to provide financial assistance to small businesses, tourism, and Arts and Entertainment

County Government

County Operations supported by \$96.8 million in COVID-19 funding and County Facility and Service Provisions funded by almost \$133 million

CARES Act Expenditure Rates

1) 100% Expended in 2021: DHHS (\$1M), DOT (\$20M), *(Pending) Treasury (\$163M)*

	Allocations	Expenditures	Obligations
Grand Total	\$ 163,368,405	\$ 156,944,927	\$ 6,423,478

U.S. Department of the Treasury, Coronavirus Relief Fund

COVID-19 Needs (Grant Period: March 1, 2020 - December 31, 2021)

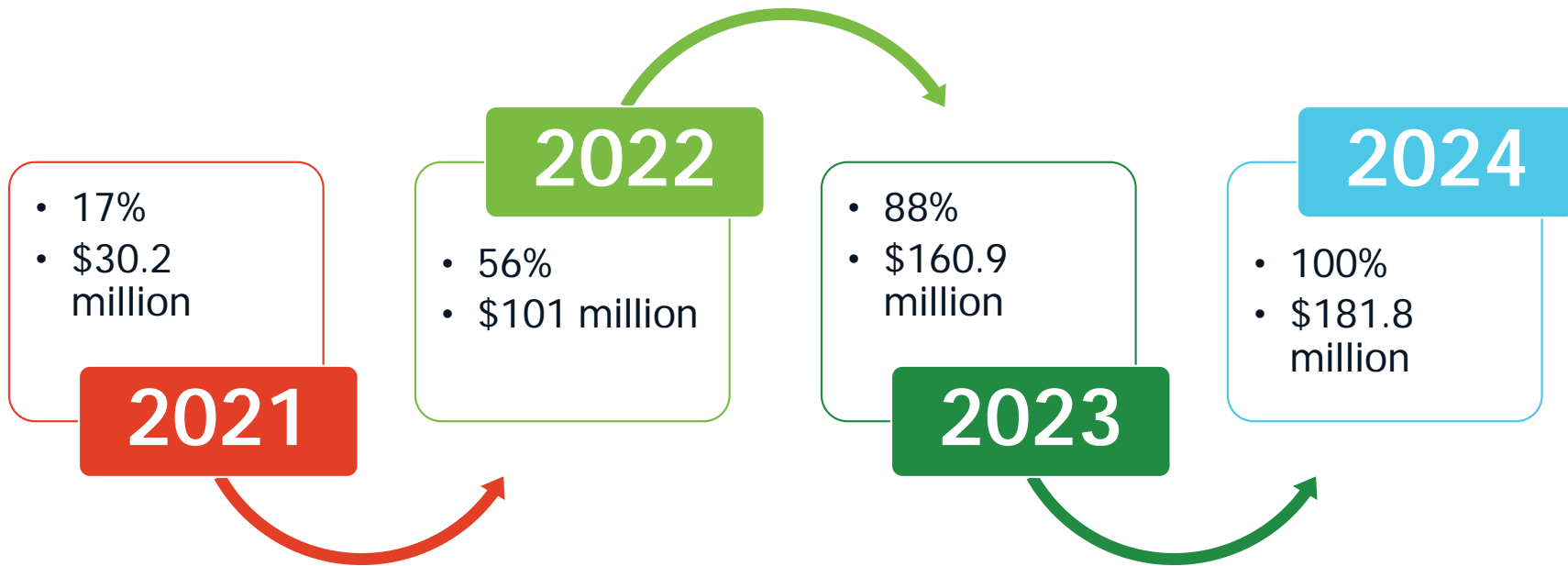
County Government	\$ 70,193,512	\$ 65,085,384	\$ 5,108,128
County Government Operations	\$ 5,126,579	\$ 4,854,402	\$ 272,178
Medical, PPE, and Cleaning Supplies & Services	\$ 7,109,318	\$ 6,654,574	\$ 454,743
Technology Enhancements	\$ 22,201,539	\$ 22,016,450	\$ 185,089
County Services - Public Safety	\$ 24,651,609	\$ 21,110,934	\$ 3,540,675
County Services - Elections	\$ 1,186,698	\$ 1,186,698	\$ -
Public Facility Enhancements	\$ 4,873,558	\$ 4,532,796	\$ 340,763
County Services - Food Assistance	\$ 3,518,268	\$ 3,258,534	\$ 259,734
County Services- Outreach	\$ 1,407,018	\$ 1,354,789	\$ 52,229
County Services - Health and Wellness	\$ 118,925	\$ 116,209	\$ 2,716
Small Business Assistance	\$ 31,698,900	\$ 31,698,900	\$ -
Gwinnett Municipalities	\$ 25,000,000	\$ 25,000,000	\$ -
Other Governmental Entities	\$ 8,767,374	\$ 7,452,023	\$ 1,315,351
Housing & Utility Assistance	\$ 14,779,458	\$ 14,779,458	\$ -
Emergency Food Assistance	\$ 6,258,038	\$ 6,258,038	\$ -
Nonprofit Services	\$ 5,671,123	\$ 5,671,123	\$ -
School Systems	\$ 1,000,000	\$ 1,000,000	\$ -
Grand Total	\$ 163,368,405	\$ 156,944,927	\$ 6,423,478

2) Grant Activity through 2022: DOJ (80% Expended), HUD-ESG (23% Expended)

3) Grant Activity through 2026: HUD-CDBG (18% Expended)



ARPA Expenditure Timeline



Support Public Health Response - \$17,277,628



2021 – 20%

- Vaccination Efforts and County Medical Costs

2022 – 75%

- Vaccination Efforts, COVID Testing/Tracing, Public Health Infrastructure, Mobile Clinic Expansion, and Mental Health & Substance Abuse Crisis Services

2023 – 89%

- Vaccination Efforts, COVID Testing/Tracing, Mobile Clinic Expansion, and Mental Health & Substance Abuse Crisis Services

2024 – 100%

- Vaccination Efforts, COVID Testing/Tracing, and Mobile Clinic Expansion

Replace Public Sector Revenue Loss - \$28,000,000

2021,
50%

- Direct government service provisions and infrastructure needs

2022,
100%

- Eligible uses to be defined in 2022



Equity-Focused Services - \$61,160,800



2021 – 0%

- Planning, Resource Development, and Outreach

2022 – 32%

- Centerville One Stop Expansion, Veteran Support Services, Nonprofit Services, Human Services Needs Assessment, and Outreach & Training Services

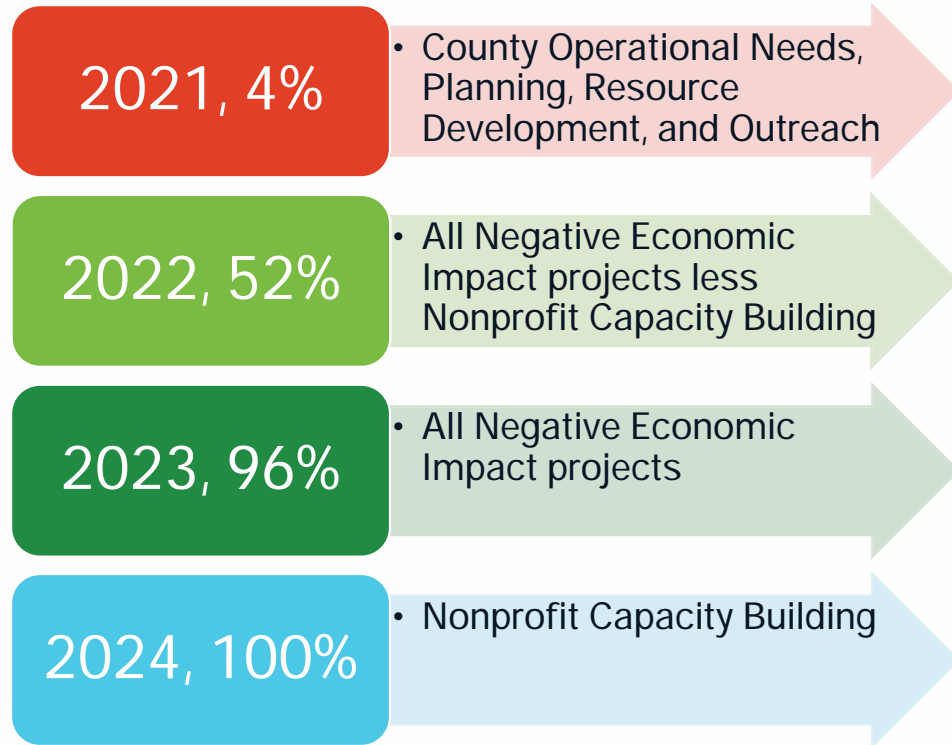
2023 – 75%

- Centerville and Gwinnett One Stops, Veteran Support Services, Nonprofit Services, and Outreach & Training Services

2024 – 100%

- Gwinnett One Stop

Address Negative Economic Impacts - \$39,997,500



Premium Pay for Essential Workers - \$11,659,964

2021 – 96%

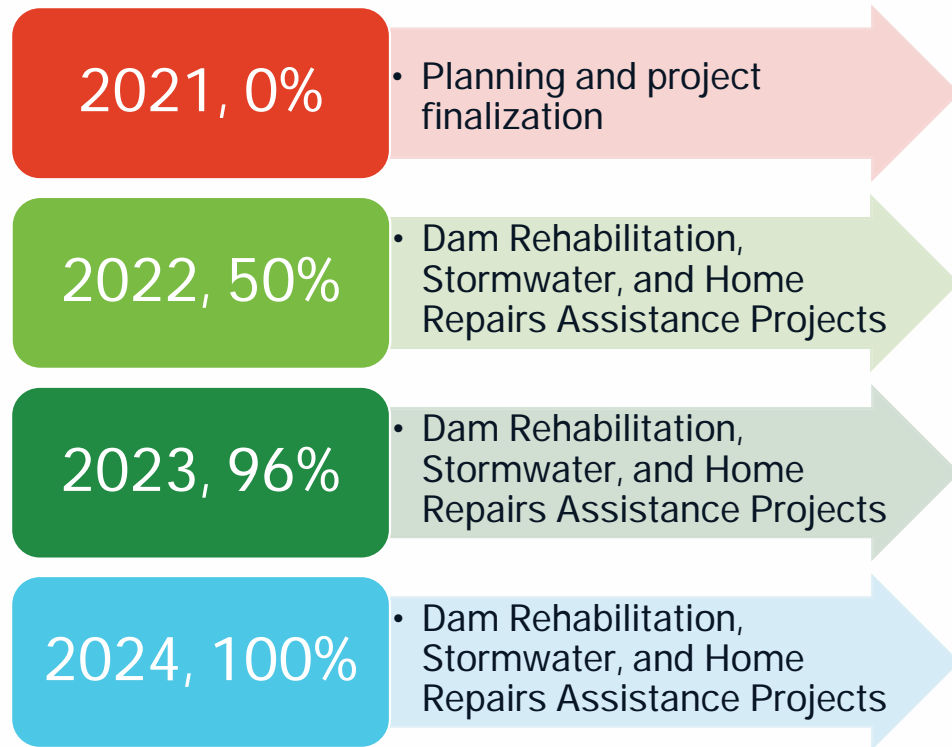
- Premium Pay for Essential Workers

2022 – 100%

- Recruitment Incentives



Water and Sewer Infrastructure - \$14,000,000



Broadband Infrastructure - \$5,000,000



2021 – 0%

- Research and Development

2022 – 10%

- Research and Development, Kick-off of Eligible Project(s)

2023 – 90%

- Implementation of Broadband Infrastructure Project

2024 – 100%

- Implementation and Closeout of Broadband Infrastructure Project

Project RESET 2.0

An ERA of Hope

AN EMERGENCY RENTAL ASSISTANCE PROGRAM

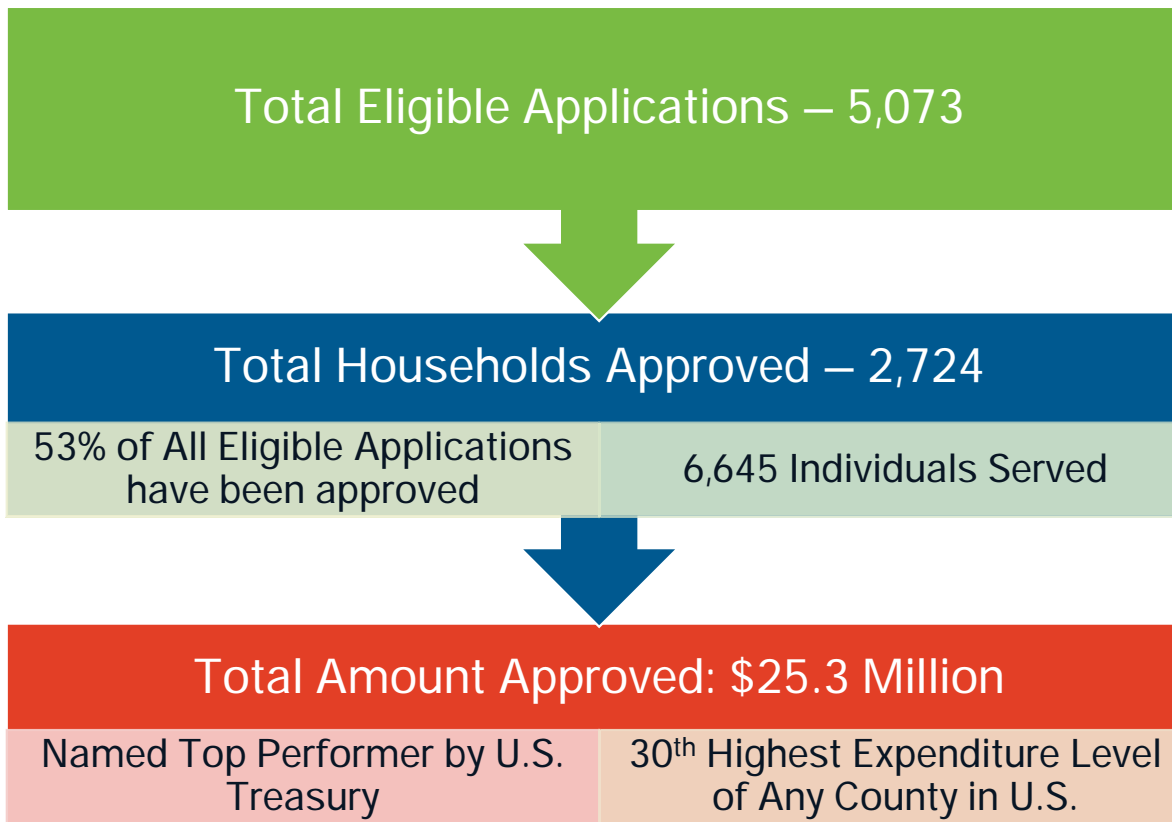
Matthew Elder
Director
HomeFirst Gwinnett



Gwinnett

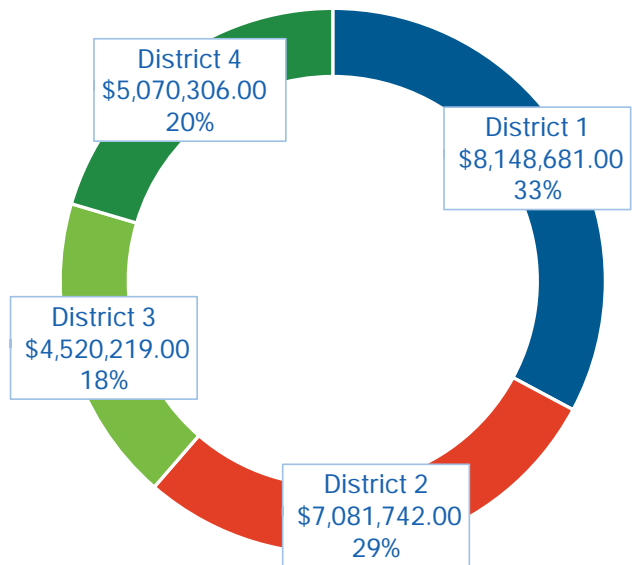


Project RESET 2.0 Performance



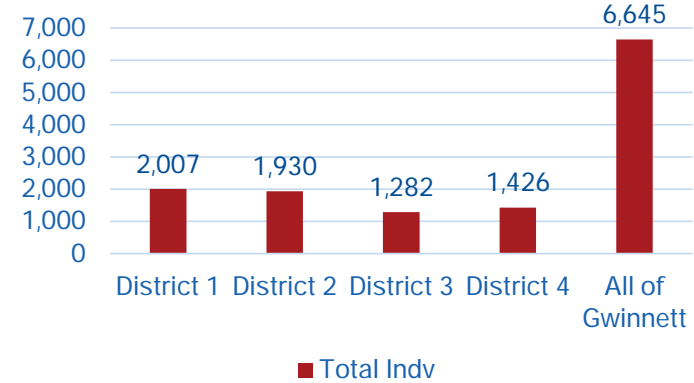
PR2.0 by Commission District

ASSISTANCE BY COMMISSION DISTRICT

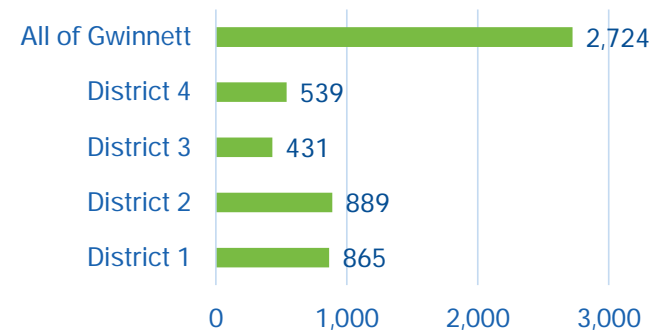


■ District 1 ■ District 2 ■ District 3 ■ District 4

TOTAL INDIVIDUALS SERVED

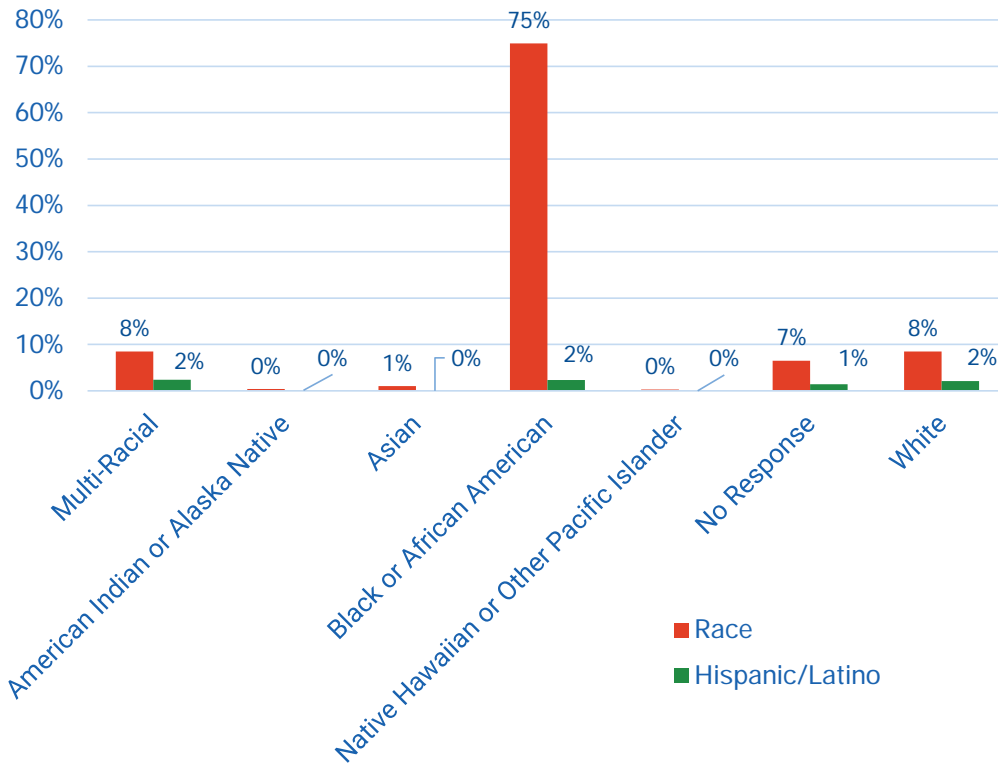


TOTAL HOUSEHOLDS SERVED

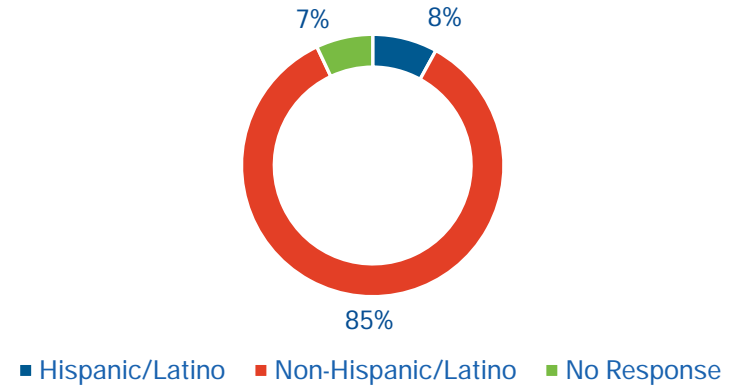


PR2.0 Data Dashboard

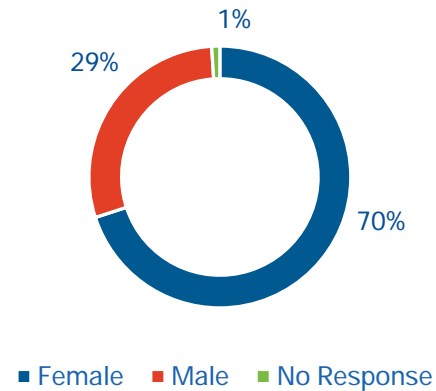
RACE & ETHNICITY



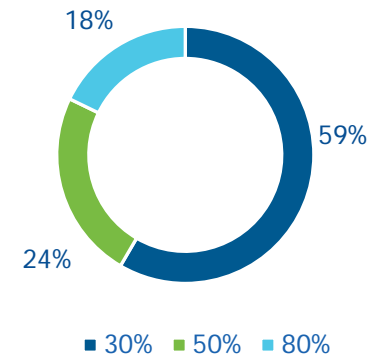
ETHNICITY



GENDER



AREA MEDIAN INCOME



Program Updates

- Fully Funded ERA1 Grant (\$28.1 Million)
- Lowered Barriers and Expanded Access
 - Fact-Based Proxies
 - Other Public Benefit Programs
- Partnership with Magistrate Court
- Engagement with Sheriff's Office



Program Testimonial E-Mail:

Hi, my name is Jane Doe, I saw that your office paid over \$13,000 in assistance which included all back rent and three extra months.

I know I'm just one person in Gwinnett County so this email may not mean much but thank you. Thank you for preventing myself and my family from being homeless.

Thank You for answering my emails even though I am sure I sent way too many, but I was desperately in need of help and emailing was my only form of communication.

Thank you so very much. My family and I are truly grateful for everything that you've done.