



GWINNETT COUNTY
BOARD OF COMMISSIONERS

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Nicole L. Hendrickson, Chairwoman
Kirkland Dion Carden, District 1
Ben Ku, District 2
Jasper Watkins III, District 3
Marlene M. Fosque, District 4

Official

Informal Presentation Minutes

Tuesday, November 15, 2022 – 11:00 AM

Present: Nicole L. Hendrickson, Kirkland D. Carden, Ben Ku, Jasper Watkins III, Marlene M. Fosque

1. Financial Services

FY 2023 Chairwoman's Proposed Budget

Financial Services Director Buffy Alezulian reviewed the 2023
Chairwoman's Proposed Budget. No official action taken.



Chairwoman's Proposed Budget

2023



2023 Budget Goals

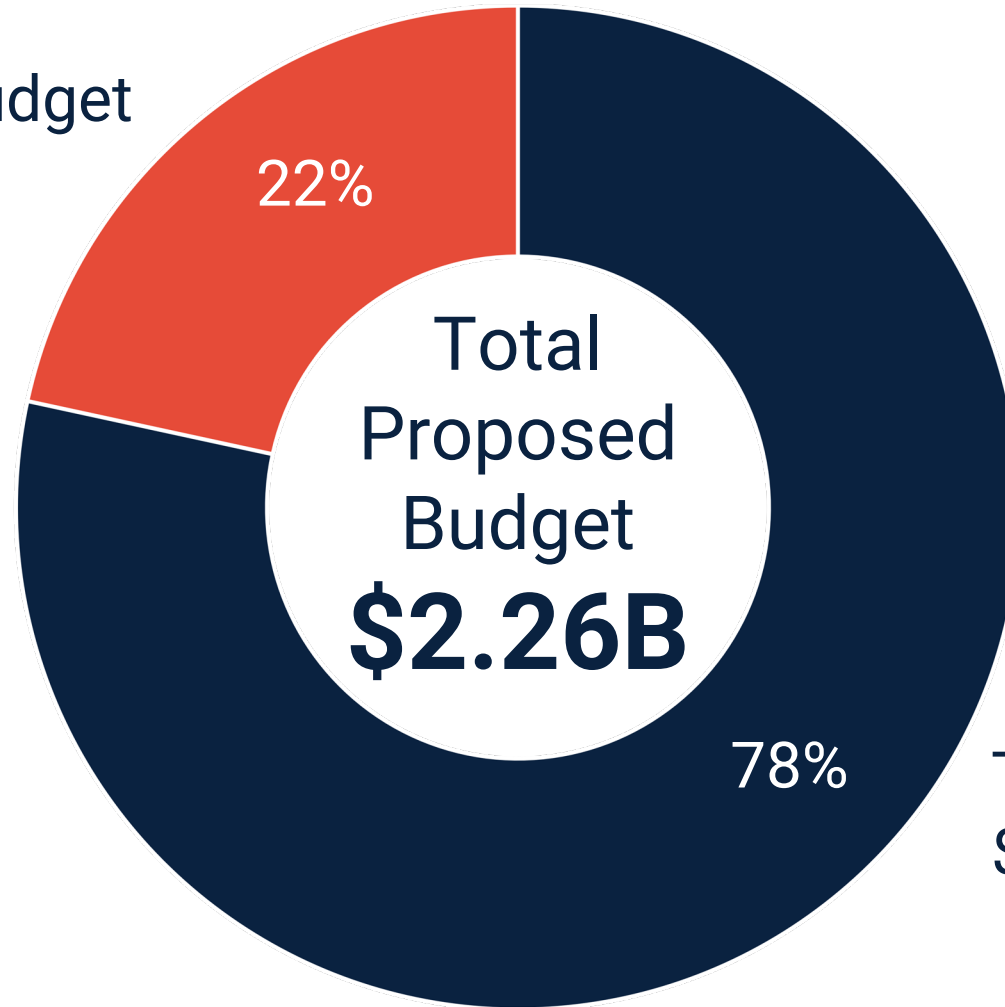
- Commitment to Excellent Service
- Firm Financial Foundation
- Preparing for the Future

Budget Process



2023 Proposed Budget

Total **Capital** Budget
\$488M



Total **Operating** Budget
\$1.77B

County Priorities



ORGANIZATIONAL
EXCELLENCE AND
ACCOUNTABILITY



SAFE,
LIVABLE, AND
HEALTHY
COMMUNITY



PUBLIC
INFRASTRUCTURE



SUSTAINABILITY
AND
STEWARDSHIP



ECONOMIC
OPPORTUNITIES



ORGANIZATIONAL EXCELLENCE AND ACCOUNTABILITY

- County-wide recruitment and retention
- Internship program
- Language learning assistance program
- Communications Department support
- Courtroom Telepresence





SAFE, LIVABLE, AND HEALTHY COMMUNITY

- Positions for 7th State Court Judge
- Police emergency preparedness
- Firefighter positions
- Lenora Park Community Recreation Center
- Eastern Regional Greenway
- Housing and Community Development
- Library Services



PUBLIC INFRASTRUCTURE

- Prioritizing asset management and maintenance
- Road maintenance
- Transit Development Plan
- Transit route expansion
- Water and Sewer infrastructure expansion
- Gwinnett Justice and Administration Center renovations





SUSTAINABILITY AND STEWARDSHIP

- Electric vehicle infrastructure
- Environmental Sustainability
- 2023 SPLOST Program
- Solid Waste Program Coordinator
- Watershed protection
- Equity Officer



ECONOMIC OPPORTUNITIES

- Gwinnett 2040 Unified Plan
- Enhanced development planning
- Infrastructure for new growth
- CID/Gateway Projects
- Gas South District
- Gwinnett Place Mall Redevelopment



Key Dates

NOVEMBER 15

Publish Chairwoman's Proposed Budget

DECEMBER 5

Public Hearing

JANUARY 3

Budget Adoption