



GWINNETT COUNTY
BOARD OF COMMISSIONERS

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Nicole L. Hendrickson, Chairwoman
Kirkland Dion Carden, District 1
Ben Ku, District 2
Jasper Watkins III, District 3
Matthew Holtkamp, District 4

Official

Informal Presentation Minutes

Tuesday, July 16, 2024 – 11:00 AM

Present: Nicole L. Hendrickson, Ben Ku, Matthew Holtkamp

Absent: Kirkland D. Carden, Jasper Watkins III

1. Financial Services

Grants Briefing

Grants Director Shannon Candler provided an update on ARPA finances and pending obligations, reviewed the Gwinnett Nonprofit Capacity Building Grant Program and highlighted goals. No official action taken.

Grant Program Updates

Shannon Candler
Grants Director

December 10, 2024



Gwinnett

Agenda

ARPA Financial Overview

Nonprofit Capacity Building Grant Program



Gwinnett

ARPA Financial Overview

ARPA Financial Overview

COVID-19 Federal Funding Sources

American Rescue Plan Act (ARPA)

	Allocations	Obligated	Expended	Balance
Grand Total	257,607,329	71,758,457	153,031,642	32,817,230
U.S. Dept. of Treasury	215,311,971	63,992,749	135,872,886	15,446,336
Coronavirus Local Fiscal Recovery Funds	181,855,587	58,735,375	107,673,876	15,446,336
Emergency Rental Assistance Program (ERA 2)	33,356,384	5,257,374	28,099,010	-
Local Assistance and Tribal Consistency Fund	100,000	-	100,000	-
U.S. Dept. of Health & Human Services	2,047,801	-	2,047,801	-
Coronavirus Response Funds	1,666,126	-	1,666,126	-
Coronavirus Provider Relief Funds	303,542	-	303,542	-
COVID-19 Mitigation in GA Confinement Facilities	78,133	-	78,133	-
U.S. Dept. of Housing & Urban Development	7,593,563	7,130,223	463,340	-
HOME Investments Partnership Program: ARPA	7,593,563	7,130,223	463,340	-
U.S. Dept. of Transportation	4,207,260	483,408	3,271,057	452,795
Federal Transit Administration: ARPA	4,059,260	483,408	3,123,057	452,795
Federal Aviation Administration: ARPA	148,000	-	148,000	-
State of Georgia, Coronavirus Fiscal Recovery Funds	28,446,735	152,077	11,376,559	16,918,098
Water & Sewer Infrastructure	15,000,000	76,837	1,093,462	13,829,701
Judicial Council of Georgia	5,774,234	-	4,035,706	1,738,528
Public Safety Officers & First Responders Supplement	2,616,650	-	2,616,650	-
Improving Neighborhood Outcomes	2,220,000	-	2,200,000	20,000
Public Safety and Community Violence Reduction	1,525,410	75,240	120,300	1,329,870
Georgia Recreation and Parks Association	1,227,108	-	1,227,108	-
Georgia Public Defense Council	83,333	-	83,333	-

ARPA Financial Overview

American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds

	Allocations		Obligations		Expenditures		Balance	
ARPA Funding Category	\$	181,855,587	\$	58,735,375	\$	107,673,876	\$	15,446,336
Support Public Health Response	\$	15,616,668	\$	2,384,250	\$	13,232,418	\$	-
Replace Public Sector Revenue Loss	\$	28,000,000	\$	-	\$	28,000,000	\$	-
Equity-Focused Services	\$	6,679,054	\$	103,810	\$	6,045,244	\$	530,000
Address Negative Economic Impacts	\$	90,681,118	\$	42,012,390	\$	34,911,787	\$	13,756,940
Premium Pay for Essential Workers	\$	11,424,948	\$	30,953	\$	11,393,995	\$	-
Water, Sewer & Stormwater Infrastructure	\$	10,000,000	\$	7,049,375	\$	2,950,625	\$	-
Affordable Housing	\$	10,892,953	\$	7,124,410	\$	2,609,147	\$	1,159,396
Program Administration	\$	8,560,847	\$	30,188	\$	8,530,659	\$	-

Pending Action for Obligations

Board Approval – December 10

- GCID 2024-1162 – *OneStop Gwinnett*
- GCID 2024-1127 – *Comprehensive Senior Assessment*

Contract Execution – December 20

- Affordable Housing
- OneStop Gwinnett
- Nonprofit Capacity Building
- Comprehensive Senior Assessment



Gwinnett

Nonprofit Capacity Building Grant Program

Goals

Increase nonprofit effectiveness

Identify NPOs with limited capacity but impactful results

Enhance organizational capacity

Facilitate nonprofit workshops and technical assistance

Foster sustainability

Encourage collaboration

Applications and Awards

Program Category	# of Applications	Funding Requests	# of Awards	Awards
Capital Support	95	\$7,334,588	59	\$4,550,000
Operational Support	34	\$1,360,000	10	\$400,000
Total	129	\$8,694,588	69	\$4,950,000

Operational Support

Program Timeline: 15 months

Award Values: \$40,000
(10 participating NPOs)

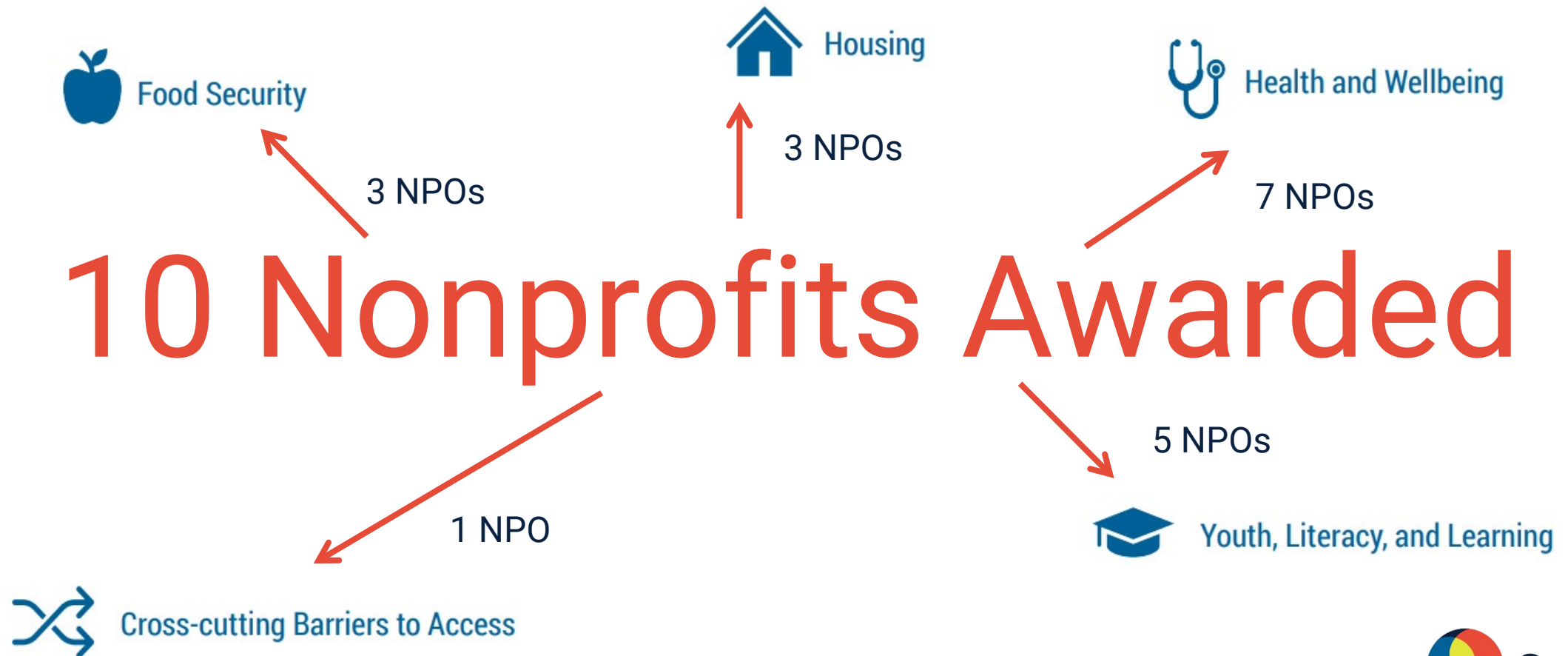
Payment Terms: Quarterly
installments of \$10,000

Program Activity: Self-Assessment,
6 Learning Modules, Personalized
Support

Reporting Requirements: Capacity
Building Project Report



Operational Support for Human Services Strategic Needs





Capital Support

Program Timeline: 12 months

Award Values: \$5,000 to \$100,000
(59 participating NPOs)

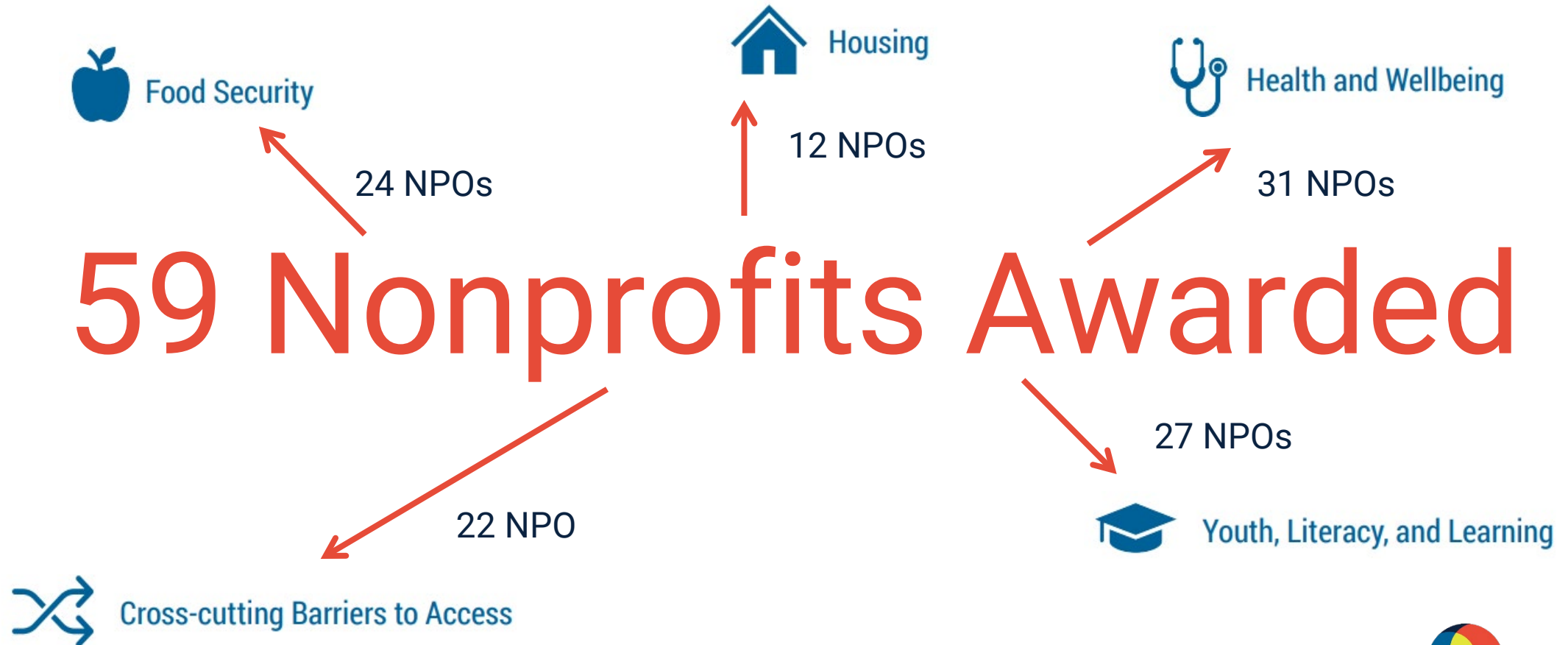
Payment Terms: Advance funding upon receipt of PO/Contract for capital purchase.

Program Activity: Improving capacity by fulfilling a capital need.

Reporting Requirements: Impact Reporting



Capital Support for Human Services Strategic Needs



Questions